Direct Testimony on Rehearing

Of

Cheri Harden

Rates Department

Financial Analysis Division

Illinois Commerce Commission

Ameren Illinois Company

Revenue-Neutral Tariff Changes Related To Rate Design

Docket No. 13-0476 on Rehearing

June 10, 2014

Q. Would you please state your name and business address?

A. My name is Cheri Harden. My business address is 527 East Capitol Avenue, Springfield, Illinois 62701.

Q. Are you the same Cheri Harden who previously filed testimony in this docket?

A. Yes, I am. I provided direct and rebuttal testimony in this docket as ICC Staff Exhibit 2.0 and 5.0, filed on e-Docket on October 17, 2013 and November 27, 2013, respectively.

Q. What is the purpose of your direct testimony on rehearing?

A. The purpose of my direct testimony on rehearing is to discuss the bill impacts related to the use of a traditional rate design for the DS-1 Customer Charge as the Office of the Attorney General ("AG") proposed and Ameren Illinois Company's ("Ameren" or "Company") straight fixed variable ("SFV") rate design proposal in this docket. I also offer an alterative rate design in which the bill impacts fall between the two rate design proposals.

Q. Are you sponsoring any schedules as part of your testimony?

A. Yes, I am sponsoring Schedule 1.01R, in which I have combined data from the Company's responses to Staff Data Requests ("DR") CLH 1.07R and 1.08R which are part of Attachment 1.0R of my testimony.

I am also sponsoring Schedule 1.02R, which is a spreadsheet in the format of Ameren Exhibit 8.6 in Docket No. 14-0317 (Ameren's Performance Based Formula Rate Annual Update Docket for 2014) which has been adapted to show the results of my recommendation for an alternative rate design which produces bill impacts that fall between the AG's and Ameren's rate design proposals.

Finally, I am sponsoring Schedule 1.03R, which shows a side-by-side comparison of the bill impacts of the Company's SFV rate design, the rate design I recommend, and the AG's traditional rate design.

Q. Are you sponsoring any attachments as part of your testimony?

A. Yes, I am sponsoring Attachment 1.01R, which compiles the responses from the Company to my DRs that I refer to in my testimony. Each page is headed with my Attachment identifier as well as the original Staff DR number.

Q. Please summarize your overall recommendations.

A. If the Commission is inclined to move away from an SFV rate design as previously expressed in its Order in this proceeding (Order, March 19, 2014, at 101-102), then I recommend the Commission adopt my alternative rate design. My recommendation produces bill impacts that fall between those produced by the AG's traditional rate design and the Company's SFV rate design.

Q. Please briefly provide background information on the reason for this rehearing.

A. It is my understanding that the purpose of this rehearing is to provide the Commission with additional evidence about the bill impacts of moving away from an SFV rate design for residential customers. The Proposed Order ("PO") in this docket rejected Ameren's proposed SFV rate design for residential customers and, instead, accepted the AG's proposed traditional rate design for residential customers. (PO at 99) Although the Commission acknowledged the merits of the AG's proposal, and generally supported a rate design which encouraged residential customers to reduce energy usage and increase energy efficiency, the final Order reversed the PO because the Commission indicated it was not confident that the merits of the AG's proposal outweighed the negative effects on electric space heating customers. (Order, March 19, 2014, at 101-102) The parties' Briefs on Exceptions ("BOE") discussed many factors that could have a compounding effect on the electric bills of Ameren's high-use space heat customers if the AG's proposed traditional rate design were implemented. These high-use space heat customers were previously subjected to sudden high increases at the end of a ten-year rate freeze in 2007. The magnitude of the increases may be disproportionally greater than the Commission anticipates for electric space heat customers because of the factors that could cause a compounding effect listed in the parties' BOEs.

<u>Notice of Administrative Law Judge's Ruling, May 20, 2014 ("ALJ's Ruling")</u>

Q. What is the significance of the ALJ's Ruling?

A. The ALJ's Ruling provided guidelines for information to be provided in testimony for the rehearing and specified that the information should be based on the revenue requirement proposed in Docket No. 14-0317.

Consequently, I sent applicable DRs to the Company based on the information requested in the ALJ's Ruling. I will discuss each of these DRs and the Company's responses.

Q. Please describe Staff DR CLH 1.05R, which is based on the ALJ's ruling.

A. The Company's response to Staff DR CLH 1.05R shows, for the delivery portion of the bill, a comparison of how many residential customers would see an increase, how many would see a decrease, and how the specific subclasses of residential customers would be affected under the AG's traditional and the Company's SFV rate design based on the revenue requirement proposed in Docket No. 14-0317.

The range of change for Rate Zone ("RZ") I – Metro East customers is from a 20% decrease to a 75% increase under the AG's traditional rate design, as compared to a more narrow range of impact with an increase between 30% - 40% for the same customers under the Company's SFV rate design. There is a similar percent change for RZ I – Space Heat customers (former Rider 5 Premises) under both rate designs. For RZ I – Non-Space Heat customers

(excludes Metro East and Space Heating customers) the range also starts as a 20% decrease but spans to a 90% increase under the AG's traditional rate design and the Company's SFV rate design has a range of a 30% to 50% increase.

The range of change for RZ II - all customers is from a 20% decrease to a 60% increase under the AG's traditional rate design, with the majority of customers having a 5% - 30% increase, as compared to an increase of 0% - 30% for the same customers under the Company's SFV rate design, with the majority of customers having a 15% - 25% increase.

The range of change for RZ III – Space Heat customers (former SC 2 Electric Heat Premises) is from a 20% decrease to a 60% increase under the AG's traditional rate design, with the majority of customers having a 20% - 40% increase, as compared to an increase of 25% - 30% for the same customers under the Company's SFV rate design, with the majority of customers having a 25% increase. The range of change for RZ III – Non-Space Heat customers is from a 20% decrease to a 60% increase under the AG's traditional rate design, with the majority of customers having a 10% - 40% increase, as compared to an increase of 25% - 30% for the same customers under the Company's SFV rate design, with the majority of customers having a 25% increase.

Q. What do you conclude from the Company's response to Staff DR CLH

1.05R?

A. The AG's traditional rate design produces bill impacts of greater breadth and magnitude than the Company's SFV rate design. The highest increase under the Company's SFV rate design is 50%. The increases under the AG's traditional rate design go as high as 90% with 13,137 customers' bills potentially increasing more than 50% and 48 customers potentially increasing more than 70%. While these customers represent a small percentage of the 1,095,802 total residential customers, the increase shown for these customers is significant under the AG's rate design.

Q. Please describe Staff DR CLH 1.06R, which is based on the ALJ's ruling.

A. The Company's response to Staff DR CLH 1.06R compares the Company's SFV with the AG's traditional rate design, including annual residential bill impact comparisons at various usage levels, and shows the differences in bill impacts under the two proposals based on a customer's usage in January and August for high and low-usage monthly bills.

Q. What do you conclude from the Company's response to Staff DR CLH 1.06R?

A. The differences between the AG's traditional and the Company's SFV rate designs shown in the response to Staff DR CLH 1.06R demonstrate the AG's traditional rate design shifts recovery from lower-use, general customers to higher-use, space heat customers compared to the Company's SFV rate design.

The increases under the AG's traditional rate design are significantly higher at the highest usage levels.

Q. Please describe Staff DR CLH 1.07R, which is based on the ALJ's ruling.

A. The Company's response to Staff DR CLH 1.07R shows a comparison of the changes between residential customers' bills resulting from the Company's SFV and the AG's traditional rate designs as compared to the changes in rates and bills which resulted in the initiation of Docket No. 07-0165. That docket investigated increases in charges to the Residential Space Heating class of each of the Ameren companies that was substantially higher than the average bill increases for Ameren residential customers, as a whole, that resulted from the Docket Nos. 06-0070, 06-0071, and 06-0072 (Cons.) rate Order.

The responses to this DR demonstrate the percent change was much larger for the rates effective January 2, 2007, than would be the case with either of the two rate designs proposed in this docket. For RZ I - General Use customers, the annual increase was 29.6% in 2007, as compared to both rate designs in this docket having a 12.9% increase. For RZ I - Space Heat customers, the annual increase was 56% in 2007, as compared to a 10.3% increase for the Company's SFV rate design and a 12.8% increase for the AG's traditional rate design.

The January monthly increase for 2007 ranged as high as slightly over 200% for some customers, while the highest January bill change noted for the Company's

SFV rate design is 15.8% and for the AG's traditional rate design is an 11.4% increase, while the potential August increases were much lower for both proposed rate designs.

Q. What do you conclude from the Company's response to Staff DR CLH 1.07R?

A. The magnitude of the bill increases that would result from either the AG's traditional or the Company's SFV rate designs would be significantly less than those that resulted from the Docket Nos. 06-0070, 06-0071, and 06-0072 (Cons.) rate Order.

Q. Please describe Staff DR CLH 1.08R, which is based on the ALJ's ruling.

A. The Company's response to Staff DR CLH 1.08R shows a comparison of the changes from the Company's SFV and the AG's traditional rate design as compared to the changes in rates and bills which were implemented as a result of Docket No. 07-0165. Essentially, as the ALJ ruling requested, the response to Staff DR CLH 1.08R shows the impact of the rate mitigation that went into effect on January 2008.

Q. What do you conclude from the Company's response to Staff DR CLH 1.08R?

A. When the Company's response to Staff DR CLH 1.08R is evaluated in conjunction with the Company's response to Staff DR CLH 1.07R, it shows that

the magnitude of the bill increases that would result from either the AG's traditional or the Company's SFV rate designs would be significantly less than those that resulted from the rate mitigation the Commission approved in Docket No. 07-0165.

Q. Have you created a spreadsheet combining the DR responses to CLH 1.07R and CLH 1.08R?

A. Yes. Schedule 1.01R shows the combined total bill impacts from the Company's response to Staff DRs CLH 1.07R (Attachment 4) and CLH 1.08R (Attachment 2) compared to the total bill impacts of the AG's traditional and the Company's SFV rate designs in this docket.

Schedule 1.01R shows that both the AG's traditional and the Company's SFV rate designs in this docket, generally, have total bill impacts that are much lower than those that result from the mitigated rates that became effective as a result of Docket No. 07-0165.

Q. Please describe Staff DR CLH 1.09R, which is based on the ALJ's ruling.

A. Staff DR CLH 1.09R requests the type of information provided in AG Exhibit 2.1, as requested by the ALJ's ruling, which requested a comparison of the residential customer bills under the Company's SFV and the AG's traditional rate design using the Company's proposed revenue requirement from Docket No. 14-0317.

The Company's response to this DR, however, reflected that the answer was contained in the response to Staff DR CLH 1.05R. Ameren did prepare the requested information in response to Staff DR 1.05R in a similar format to AG Exhibit 2.1 so this DR information was, in fact, included within the response to Staff DR 1.05R.

May 19, 2014, Bench Minutes

Q. Did you send other DRs to the Company?

A. Yes, I sent Staff DRs CLH 1.03R and 1.04R which referenced the Commission March 19, 2014, Bench Session minutes, to the Company. During the Commission's deliberation of the PO, Commissioner del Valle asked ALJ VonQualen questions about the rate design impacts. The ALJ indicated that the record did not contain the information requested. I sent these DRs to obtain this information and to ensure that this information is available to be placed in the record.

Q. Please describe Staff DR CLH 1.03R.

A. I asked the Company to explain what protections could be put in place for low-use customers. However, the Company objected to the DR claiming the request was undefined, vague, and ambiguous. I will evaluate the Company's direct testimony on rehearing that will be filed simultaneously with this testimony to see if it provides information responsive to the Commission's concerns discussed at the Bench Session referenced above. If it does not, I will intensify my attempts to

obtain information responsive to the Commission's questions.

Q. Please describe Staff DR CLH 1.04R.

A. I asked the Company to explain the shift from lower-use customers to larger-use customers, whether space heating or not, in the hypothetical 25% increase in Ameren's Exhibit 7.1 based on Commissioner del Valle's concerns discussed at the Bench Session referenced above. The Company had the same objections as I described above for Staff DR CLH 1.03R. Again, I will evaluate the Company's direct testimony on rehearing that will be filed simultaneously with this testimony to see if it provides information responsive to the Commission's concerns discussed at the Bench Session referenced above. If it does not, I will intensify my attempts to obtain information responsive to the Commission's questions.

Q. Please describe the data provided for Staff DR CLH 1.01R.

A. The Company's response to Staff DR CLH 1.01R provides bill comparisons ($ and % changes) for the application of the AG's traditional rate design to the Company's proposed revenue requirement in Docket No. 14-0317 in the same format as Ameren's Schedule E-9 filed in Docket No. 14-0317. Ameren's Schedule E-9 applied the Company's SFV rate design to the revenue requirement the Company proposed in Docket No. 14-0317.

The range of change for RZ I customers is from an 8.89% decrease to a 19.49% increase. The range of change for RZ II customers is from a 10.57% decrease to

a 17.71% increase. The range of change for RZ III customers is from a 9.21% decrease to an 18.56% increase.

Q. What do you conclude from the Company's response to Staff DR CLH 1.01R?

A. The response illustrates that the two rate designs result in changes in an opposite manner: the Company's SFV rate design has a bigger increase for lower usage levels changing from 19.49% increase at the lowest usage and 7.30% increase at the highest usage shown in the DR for RZ I customers. The AG's traditional rate design has a smaller change for lower usage levels, changing from an 8.89% decrease at the lowest usage and a 14.47% increase at the highest usage indicating that conservation can help to keep a customer's bill lower. This DR response also shows similar results for RZ II and RZ III customers.

Q. What general conclusions do you draw from the information provided in response to Staff's DRs?

A. Applying the AG's traditional rate design to the revenue requirement proposed in Docket No. 14-0317 would produce significant increases for some large-use customers compared to the increases that would result from the application of the Company's SFV rate design. The increases under the AG's traditional rate design go as high as 90%, with 13,137 customers having a potential increase greater than 50% and 48 customers having a potential increase of more than

70%. While these customers represent a small percentage of the 1,095,802 total residential customers, the increase these customers could receive as a total bill is significant. However, both the AG's traditional and the Company's SFV rate designs would generally produce increases lower than those that resulted from the rate mitigation the Commission approved in Docket No. 07-0165.

Q. Have you designed an alternative that produces bill impacts that fall between those of the AG's traditional and the Company's SFV rate designs?

A. Yes. This alternative provides a middle ground between the two rate designs and could mitigate high bill impacts for higher-use customers while still moving away from an SFV rate design, if that is what the Commission is inclined to do as expressed in its Order. (Order, March 19, 2014, at 101-102)

Q. What would be the benefits of your rate design recommendation?

A. My recommendation would mitigate the rate impact that results in moving directly from the current SFV to a traditional rate design, that is, changing the Customer Charge from collecting 44.8% of fixed costs to collecting only customer-related costs through the customer charge. The customer-related costs comprise 27.29% of fixed costs.

Q. Do you have a schedule that reflects your rate design recommendation?

A. Yes, Schedule 1.02R shows the results of my rate design recommendation and the resulting bill impacts on residential customers. This recommendation would collect 36% of fixed costs in the Customer Charge. The 36% lies approximately half-way between the inclusion of 44.8% of fixed costs in the customer charge under the Company's SFV rate design and 27.29% of fixed costs in the customer charge, which would reflect only customer-related costs under the AG's traditional rate design. I have calculated the resulting rates by substituting 36% in place of the Company's 44.8% SFV percentage in the spreadsheet for Ameren Exhibit 8.6 submitted in Docket No. 14-0317. The 36% then carries through the spreadsheet as shown in Schedule 1.02R.

Q. How do the bill impacts of your recommendation compare to those of the AG's traditional rate design and the Company's SFV rate design?

A. Schedule 1.03R shows the bill impacts resulting from my recommendation that fall between those produced by the AG's traditional and the Company's SFV rate designs. The Company's response to Staff DR CLH 2.01R shows that 83 customers would receive between a 50% - 55% increase under my alternative rate design compared to 13,137 customers' bills potentially increasing more than 50% and 48 customers increasing more than 70% for the AG's traditional rate design as I discussed earlier in the Company's response to Staff DR CLH 1.05R. The Company's response to Staff DR CLH 2.01R does not show any customers' bills increasing more than 55% from my alternative rate design. My recommendation narrows the amount of customers that would be affected when

the new rates are implemented, however the Company's SFV rate design is still shown to impact the fewest customers.

Q. Which of these rate designs would you recommend to the Commission?

A. On the whole, I believe all of the rate designs are reasonable. However, I note that the AG's traditional rate design produces large increases for some high-use customers when applied to the revenue requirement proposed in Docket No. 14-0317. Taking this into consideration, I believe that implementing my recommendation on a going-forward basis would be more beneficial if the Commission intends to return to traditional rate design. By limiting the bill impacts at this stage, additional steps in either direction can be taken in future dockets.

Q. Does this conclude your direct testimony on rehearing?

A. Yes, it does.

Ameren Illinois Company's
Response to ICC Staff Data Requests
Docket No. 13-0476
Proceeding to Investigate Revenue Neutral Rate Design Changes Pursuant to Section 16-108.5(e) of the Public Utilities Act.
Data Request Response Date: 5/28/2014

CLH 1.01R

Please provide bill comparisons ($ and % changes) for the application of the Attorney General's ("AG's") rate design to the revenue requirement the Company proposed in Docket No. 14-0317 in the format of Ameren's Schedule E-9 filed in Docket No. 14-0317, which applies the Straight Fixed Variable ("SFV") rate design to the revenue requirement the Company proposed in Docket No. 14-0317.

RESPONSE

Prepared By: Leonard Jones
Title: Director, Rates & Analysis
Phone Number: (314) 206-1878

Attachment CLH 1.01R Attach contains a summary of Schedule E-9 results for Rate DS-1 for each Rate Zone and supply category, if applicable. The bill impact estimates for prices "as filed" in 14-0317 (present vs AIC proposed using 44.8% SFV) are shown, and immediately under the "as filed" scenario a similar comparison is shown assuming use of the AG rate design to develop proposed rates.

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CLH 1.02R

If the Company believes that the application of the AG's rate design to the revenue requirement the Company proposed in Docket No. 14-0317 would result in rate shock, please explain fully why the Company believes the application of the AG's rate design to the revenue requirement the Company proposed in Docket No. 14-0317 would result in rate shock. Provide all assumptions, calculations, analyses, and authoritative sources the Company relies upon in reaching its conclusion that the application of the AG's rate design to the revenue requirement the Company proposed in Docket No. 14-0317 would result in rate shock.

RESPONSE

Prepared By: Leonard Jones (2nd paragraph)
Title: Director, Rates & Analysis
Phone Number: (314) 206-1878

Objection. The request asking whether the application of the AG's proposed DS-1 rate design to the as-filed revenue requirement in Docket No. 14-0317 would result "rate shock" is vague and ambiguous. No definition, standard or test is identified in the request to explain what is meant by "rate shock." In addition, the request is objectionable to the extent it seeks legal conclusions; the Commission's prior decisions applying principles that should be considered when designing rates, including the avoidance of "rate shock," speak for themselves. To the extent that Staff is seeking AIC's expert opinions on whether the application of the AG's proposed DS-1 rate design would avoid undue bill impacts, those opinions will be included in the Company's cross direct testimony on rehearing. AIC also reserves the right to respond in its cross rebuttal filing to any proposed rate design that the AG or any other party includes in its cross direct testimony on rehearing. Subject to and without waiving these objections, AIC provides the following response sponsored by Ameren witness Mr. Jones:

Generally speaking, larger usage residential customers will tend to experience a greater than average rate increase annually under the AG's rate design, as proposed in the initial phase of this case. This proposed design could lead to more residential customers experiencing undue customer bill impacts, depending on a number of factors, including the percentage of DS-1 revenues collected through the Delivery Distribution Charge, monthly variations in customer usage during the year, and the size of the class average increase. The data provided in AIC's responses to CLH 1.01R, 1.05R, 1.06R, 1.07R, and 1.08R will permit parties to this proceeding to formulate expert opinions on undue customer bill impacts for their cross direct testimony.

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CLH 1.03R

Please explain what protections could be put in place to protect low-use customers. (See page 14, lines 12 and 13 of the March 19, 2014, bench minutes.)

RESPONSE

Objection. The terms "protections" and "protect" as used in this request are undefined, vague and ambiguous. In addition, the phrase "could be put in place" calls for speculation. It is not clear from the Commissioner comments from the March 19, 2014 bench session what was intended or contemplated by the phrase "protection … for low-use customers." (See page 14, lines 12 and 13.) In the initial phase of this proceeding, AIC proposed a rate design for DS-1 that the Company believed was consistent with cost causation principles and would result in bill impacts that adhered to the principles of gradualism and avoidance of undue bill impacts. To the extent that AIC has additional expert opinions on the reasonableness of the Company's and the AG's DS-1 rate design proposals from the initial phase of this proceeding, those opinions will be included in the Company's cross direct testimony on rehearing. AIC also reserves the right to respond in its cross rebuttal filing to any proposed rate design that the AG or any other party includes in its cross direct testimony on rehearing. For additional information, or to express concerns regarding this objection, please contact Eric Dearmont, Assistant Corporate Counsel, at 314.554.3543.

Ameren Illinois Company's
Response to ICC Staff Data Requests
Docket No. 13-0476
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Data Request Response Date: 5/28/2014

CLH 1.04R

Please explain the shift from lower-use customers to larger-use customers, whether space heating or not, in the hypothetical 25% increase in Ameren's Exhibit 7.1. (See page 12, line 10 through page 13, line 8 of the March 19, 2014, bench minutes.)

RESPONSE

Objection. The term "shift" in this request is undefined, vague and ambiguous. In addition, the Commissioner comments from the March 19, 2014 bench session do not explain what is meant by "shift." Please see also AIC's response to CLH 1.02R. For additional information, or to express concerns regarding this objection, please contact Eric Dearmont, Assistant Corporate Counsel, at 314.554.3543.

Ameren Illinois Company's
Response to ICC Staff Data Requests
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Data Request Response Date: 5/28/2014

CLH 1.05R

Please provide a spreadsheet with working Excel formulas that shows a comparison of how many residential customers would see an increase, how many would see a decrease, and how the specific classes of customers would be affected under the AG's rate design and the SFV rate design.

RESPONSE

Prepared By: Leonard Jones
Title: Director, Rates & Analysis
Phone Number: (314) 206-1878

CLH 1.05R Attach provides a table showing for each distinct supply category within each Rate Zone, to the extent it exists, (i.e., space-heat, and non-space heat) a distribution of delivery service increases under the AG's rate design if implemented in Docket No. 14-0317, and AIC rates proposed in Docket No. 14-0317.

Ameren Illinois Company's
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Data Request Response Date: 5/28/2014

CLH 1.06R

Please provide a spreadsheet with working Excel formulas similar to Ameren Exhibit 7.1 that compares the SFV and AG residential rate designs, including residential monthly bill impact comparisons at various usage levels, and that shows the changes in rates under the two proposals based on usage in January and August for high and low-usage monthly bills.

RESPONSE

Prepared By: Leonard Jones
Title: Director, Rates & Analysis
Phone Number: (314) 206-1878

Please see CLH 1.06R Attach. Page 1 contains an annual summary. Page 2 shows the effect on January bills for the same profiles contained in page 1, and page 3 shows the effect on August bills for the same profiles contained in page 1.

Ameren Illinois Company's
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Data Request Response Date: 5/28/2014

CLH 1.07R

Please provide a spreadsheet with working Excel formulas that shows a comparison of the changes between residential customer's monthly bills resulting from each of the two proposals as compared to the changes in rates and monthly bills which resulted in the initiation of Docket No. 07-0165.

RESPONSE

Prepared By: Leonard Jones
Title: Director, Rates & Analysis
Phone Number: (314) 206-1878

Please see CLH 1.07R Attach 1 for a comparison of current rates to those proposed by AIC in Docket No. 14-0317. Please see CLH 1.07R Attach 2 for a comparison of current rates to those using the AG rate design that recovers proposed Docket No. 14-0317 revenue requirement levels. Please see CLH 1.07R Attach 3 for bill comparisons showing bundled rates effective prior to January 2, 2007 and those effective on January 2, 2007. The first tab of each of the three attachments shows an annual impact, the second tab shows the impact in January, and the third tab shows the impact in August. Workpapers within show impacts for other months. Please see CLH 1.07R Attach 4 for a side by side summary of annual, January, and August impacts for the requested scenarios.

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Data Request Response Date: 5/28/2014

CLH 1.08R

Please provide a spreadsheet with working Excel formulas that shows a comparison of the changes between residential customer monthly bills resulting from each of the two proposals as compared to the changes in monthly bills resulting from the rates which were approved in Docket No. 07-0165, that is, the changes that mitigated the rate shock that caused the initiation of Docket No. 07-0165.

RESPONSE

Prepared By: Leonard Jones
Title: Director, Rates & Analysis
Phone Number: 314 206-1878

Please see CLH 1.08R Attach 1 for bill comparisons showing rates effective January 2, 2007 to those implementing the delivery service and power supply changes approved in Docket 07-0165 (January 2008). The first tab shows an annual impact, the second tab shows the impact in January, and the third tab shows the impact in August. Workpapers within show impacts for the remaining months. Please see CLH 1.07R Attach 1 for a comparison of current rates to those proposed by AIC in Docket No. 14-0317. Please see CLH 1.07R Attach 2 for a comparison of current rates to those using the AG rate design that recovers proposed Docket No. 14-0317 revenue requirement levels. Please see CLH 1.08R Attach 2 for a side by side summary of annual, January, and August impacts for the requested scenarios.

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Data Request Response Date: 5/28/2014

CLH 1.09R

Please provide a spreadsheet with working Excel formulas that shows the type of information provided in AG Exhibit 2.1, comparing residential customer monthly bills under the SFV rate design and the AG rate design.

RESPONSE

Prepared By: Leonard Jones
Title: Director, Rates & Analysis
Phone Number: (314) 206-1878

Please see the response to CLH 1.05R.

Ameren Illinois Company's
Response to ICC Staff Data Requests
Docket No. 13-0476
Proceeding to Investigate Revenue Neutral Rate Design Changes Pursuant to Section 16-108.5(e) of the Public Utilities Act.
Data Request Response Date: 6/9/2014

CLH 2.01R

Please use the revenue requirement proposed by the Company in Docket No. 14-0317, the formula rate update docket, anywhere it is needed, in providing the responses below. Where applicable, provide Excel spreadsheets with working formulas intact.

Please provide schedules in the same format as the Company's response to Staff Data Request CLH 1.05R, Attachment 1 showing a bill impact comparison of: (1) the Present DS Rates Compared to AG Rate Design at Docket 14-0317 Revenue Requirement; and (2) Present DS Rates Compared to a 36% SFV at Docket 14-0317 Revenue Requirement.

RESPONSE

Prepared By: Leonard Jones
Title: Director, Rates & Analysis
Phone Number: (314) 206-1878

Please see CLH 2.01R Attach for the requested information. The first table shows a distribution of rate changes from current rates compared to AG Rate Design at the Docket 14-0317 proposed revenue requirement level. The table immediately to the right shows a distribution of rate changes from present rates compared to a hypothetical 36% fixed charge recovery at proposed Docket 14-0317 revenue requirement levels. The right-most table shows the distribution of rate increases from current rates compared to those proposed by AIC in Docket 14-0317.

Rate Zone I - Summary (Includes DS and BGS)

	Mo. Usage Levels	Summer		Non-summer		Annual		Difference	
	kWh	Present	Proposed	Present	Proposed	Present	Proposed	$	%
As Filed In 14-0317									
DS-1 Residential - NSH	100	$23.72	$28.43	$22.82	$27.22	$23.12	$27.62	$4.51	19.49%
	250	$35.63	$41.63	$33.37	$38.61	$34.12	$39.62	$5.50	16.11%
	500	$55.48	$63.64	$50.96	$57.60	$52.46	$59.61	$7.15	13.63%
	750	$75.32	$85.64	$68.54	$76.58	$70.80	$79.60	$8.80	12.43%
	1,000	$95.17	$107.65	$84.48	$93.25	$88.04	$98.05	$10.01	11.37%
	1,500	$134.87	$151.66	$115.52	$125.43	$121.97	$134.17	$12.21	10.01%
	2,000	$174.56	$195.67	$146.56	$157.60	$155.89	$170.29	$14.40	9.24%
	3,000	$253.84	$283.59	$208.53	$221.85	$223.63	$242.43	$18.80	8.41%
	5,000	$412.40	$459.41	$332.47	$350.34	$359.11	$386.69	$27.58	7.68%
	7,500	$610.60	$679.20	$487.39	$510.94	$528.46	$567.03	$38.57	7.30%
AG Rate Design									
DS-1 Residential - NSH	100	$23.72	$22.21	$22.82	$20.49	$23.12	$21.06	($2.05)	-8.89%
	250	$35.63	$37.20	$33.37	$32.89	$34.12	$34.32	$0.20	0.59%
	500	$55.48	$62.18	$50.96	$53.55	$52.46	$56.43	$3.97	7.56%
	750	$75.32	$87.16	$68.54	$74.22	$70.80	$78.53	$7.73	10.91%
	1,000	$95.17	$112.13	$84.48	$91.76	$88.04	$98.55	$10.51	11.94%
	1,500	$134.87	$162.09	$115.52	$125.28	$121.97	$137.55	$15.59	12.78%
	2,000	$174.56	$212.05	$146.56	$158.80	$155.89	$176.55	$20.66	13.25%
	3,000	$253.84	$311.85	$208.53	$225.74	$223.63	$254.44	$30.81	13.78%
	5,000	$412.40	$511.46	$332.47	$359.60	$359.11	$410.22	$51.11	14.23%
	7,500	$610.60	$760.97	$487.39	$526.94	$528.46	$604.95	$76.49	14.47%

Rate Zone I - Summary (Includes DS and BGS)

	Mo. Usage Levels	Summer		Non-summer		Annual		Difference	
	kWh	Present	Proposed	Present	Proposed	Present	Proposed	$	%
As Filed In 14-0317									
DS-1 Residential - SH	100	$23.72	$28.43	$22.82	$27.22	$23.12	$27.62	$4.51	19.49%
	250	$35.63	$41.63	$33.37	$38.61	$34.12	$39.62	$5.50	16.11%
	500	$55.48	$63.64	$50.96	$57.60	$52.46	$59.61	$7.15	13.63%
	750	$75.32	$85.64	$68.54	$76.58	$70.80	$79.60	$8.80	12.43%
	1,000	$95.17	$107.65	$84.48	$93.25	$88.04	$98.05	$10.01	11.37%
	1,500	$134.87	$151.66	$115.52	$125.43	$121.97	$134.17	$12.21	10.01%
	2,000	$174.56	$195.67	$146.56	$157.60	$155.89	$170.29	$14.40	9.24%
	3,000	$253.84	$283.59	$208.53	$221.85	$223.63	$242.43	$18.80	8.41%
	5,000	$412.40	$459.41	$332.47	$350.34	$359.11	$386.69	$27.58	7.68%
	7,500	$610.60	$679.20	$487.39	$510.94	$528.46	$567.03	$38.57	7.30%
AG Rate Design									
DS-1 Residential - SH	100	$23.72	$22.21	$22.82	$20.49	$23.12	$21.06	($2.05)	-8.89%
	250	$35.63	$37.20	$33.37	$32.89	$34.12	$34.32	$0.20	0.59%
	500	$55.48	$62.18	$50.96	$53.55	$52.46	$56.43	$3.97	7.56%
	750	$75.32	$87.16	$68.54	$74.22	$70.80	$78.53	$7.73	10.91%
	1,000	$95.17	$112.13	$84.48	$91.76	$88.04	$98.55	$10.51	11.94%
	1,500	$134.87	$162.09	$115.52	$125.28	$121.97	$137.55	$15.59	12.78%
	2,000	$174.56	$212.05	$146.56	$158.80	$155.89	$176.55	$20.66	13.25%
	3,000	$253.84	$311.85	$208.53	$225.74	$223.63	$254.44	$30.81	13.78%
	5,000	$412.40	$511.46	$332.47	$359.60	$359.11	$410.22	$51.11	14.23%
	7,500	$610.60	$760.97	$487.39	$526.94	$528.46	$604.95	$76.49	14.47%

Rate Zone I - Summary (Includes DS and BGS)

	Mo. Usage Levels	Summer		Non-summer		Annual		Difference	
	kWh	Present	Proposed	Present	Proposed	Present	Proposed	$	%
As Filed In 14-0317									
DS-1 Residential - ME	100	$23.72	$28.43	$22.82	$27.22	$23.12	$27.62	$4.51	19.49%
	250	$35.63	$41.63	$33.37	$38.61	$34.12	$39.62	$5.50	16.11%
	500	$55.48	$63.64	$50.96	$57.60	$52.46	$59.61	$7.15	13.63%
	750	$75.32	$85.64	$68.54	$76.58	$70.80	$79.60	$8.80	12.43%
	1,000	$95.17	$107.65	$84.48	$93.25	$88.04	$98.05	$10.01	11.37%
	1,500	$134.87	$151.66	$115.52	$125.43	$121.97	$134.17	$12.21	10.01%
	2,000	$174.56	$195.67	$146.56	$157.60	$155.89	$170.29	$14.40	9.24%
	3,000	$253.84	$283.59	$208.53	$221.85	$223.63	$242.43	$18.80	8.41%
	5,000	$412.40	$459.41	$332.47	$350.34	$359.11	$386.69	$27.58	7.68%
	7,500	$610.60	$679.20	$487.39	$510.94	$528.46	$567.03	$38.57	7.30%
AG Rate Design									
DS-1 Residential - ME	100	$23.72	$22.21	$22.82	$20.49	$23.12	$21.06	($2.05)	-8.89%
	250	$35.63	$37.20	$33.37	$32.89	$34.12	$34.32	$0.20	0.59%
	500	$55.48	$62.18	$50.96	$53.55	$52.46	$56.43	$3.97	7.56%
	750	$75.32	$87.16	$68.54	$74.22	$70.80	$78.53	$7.73	10.91%
	1,000	$95.17	$112.13	$84.48	$91.76	$88.04	$98.55	$10.51	11.94%
	1,500	$134.87	$162.09	$115.52	$125.28	$121.97	$137.55	$15.59	12.78%
	2,000	$174.56	$212.05	$146.56	$158.80	$155.89	$176.55	$20.66	13.25%
	3,000	$253.84	$311.85	$208.53	$225.74	$223.63	$254.44	$30.81	13.78%
	5,000	$412.40	$511.46	$332.47	$359.60	$359.11	$410.22	$51.11	14.23%
	7,500	$610.60	$760.97	$487.39	$526.94	$528.46	$604.95	$76.49	14.47%

Rate Zone II - Summary (Includes DS and BGS)

	Mo. Usage Levels	Summer		Non-summer		Annual		Difference	
	kWh	Present	Proposed	Present	Proposed	Present	Proposed	$	%
As Filed In 14-0317									
DS-1 Residential - NSH	100	$23.70	$28.11	$22.95	$26.90	$23.20	$27.31	$4.11	17.71%
	250	$35.92	$41.19	$34.05	$38.17	$34.67	$39.17	$4.50	12.99%
	500	$56.30	$62.98	$52.54	$56.94	$53.79	$58.95	$5.16	9.59%
	750	$76.67	$84.77	$71.04	$75.71	$72.92	$78.73	$5.82	7.98%
	1,000	$97.05	$106.57	$87.54	$92.17	$90.71	$96.97	$6.26	6.90%
	1,500	$137.79	$150.15	$119.56	$123.92	$125.64	$132.66	$7.03	5.59%
	2,000	$178.54	$193.74	$151.57	$155.67	$160.56	$168.36	$7.80	4.86%
	3,000	$259.93	$280.80	$215.49	$219.06	$230.30	$239.64	$9.34	4.06%
	5,000	$422.70	$454.93	$343.32	$345.85	$369.78	$382.21	$12.43	3.36%
	7,500	$626.17	$672.58	$503.11	$504.33	$544.13	$560.42	$16.29	2.99%
AG Rate Design									
DS-1 Residential - NSH	100	$23.70	$21.90	$22.95	$20.17	$23.20	$20.75	($2.45)	-10.57%
	250	$35.92	$36.76	$34.05	$32.44	$34.67	$33.88	($0.79)	-2.28%
	500	$56.30	$61.52	$52.54	$52.90	$53.79	$55.77	$1.98	3.67%
	750	$76.67	$86.29	$71.04	$73.35	$72.92	$77.66	$4.74	6.51%
	1,000	$97.05	$111.05	$87.54	$90.68	$90.71	$97.47	$6.76	7.45%
	1,500	$137.79	$160.58	$119.56	$123.77	$125.64	$136.04	$10.41	8.28%
	2,000	$178.54	$210.12	$151.57	$156.87	$160.56	$174.62	$14.06	8.76%
	3,000	$259.93	$309.07	$215.49	$222.95	$230.30	$251.66	$21.36	9.27%
	5,000	$422.70	$506.97	$343.32	$355.12	$369.78	$405.74	$35.96	9.72%
	7,500	$626.17	$754.35	$503.11	$520.33	$544.13	$598.34	$54.21	9.96%

Rate Zone III - Summary (Includes DS and BGS)

	Mo. Usage Levels	Summer		Non-summer		Annual		Difference	
	kWh	Present	Proposed	Present	Proposed	Present	Proposed	$	%
As Filed In 14-0317									
DS-1 Residential - NSH	100	$24.22	$28.79	$23.22	$27.50	$23.56	$27.93	$4.37	18.56%
	250	$37.11	$42.77	$34.61	$39.53	$35.44	$40.61	$5.16	14.57%
	500	$58.59	$66.06	$53.60	$59.58	$55.26	$61.74	$6.48	11.73%
	750	$80.06	$89.35	$72.58	$79.63	$75.07	$82.87	$7.80	10.39%
	1,000	$101.54	$112.64	$90.38	$98.22	$94.10	$103.03	$8.93	9.49%
	1,500	$144.50	$159.23	$125.39	$134.68	$131.76	$142.86	$11.10	8.43%
	2,000	$187.45	$205.81	$160.40	$171.13	$169.42	$182.69	$13.27	7.84%
	3,000	$273.25	$298.87	$230.31	$243.93	$244.62	$262.24	$17.62	7.20%
	5,000	$444.85	$484.99	$370.13	$389.53	$395.04	$421.35	$26.31	6.66%
	7,500	$659.35	$717.63	$544.91	$571.52	$583.06	$620.23	$37.17	6.37%
AG Rate Design									
DS-1 Residential - NSH	100	$24.22	$22.56	$23.22	$20.80	$23.56	$21.39	($2.17)	-9.21%
	250	$37.11	$38.29	$34.61	$33.89	$35.44	$35.36	($0.09)	-0.24%
	500	$58.59	$64.50	$53.60	$55.72	$55.26	$58.65	$3.39	6.13%
	750	$80.06	$90.72	$72.58	$77.54	$75.07	$81.94	$6.86	9.14%
	1,000	$101.54	$116.94	$90.38	$97.48	$94.10	$103.97	$9.87	10.49%
	1,500	$144.50	$169.37	$125.39	$136.42	$131.76	$147.40	$15.64	11.87%
	2,000	$187.45	$221.81	$160.40	$175.35	$169.42	$190.84	$21.42	12.64%
	3,000	$273.25	$326.56	$230.31	$253.11	$244.62	$277.59	$32.97	13.48%
	5,000	$444.85	$536.08	$370.13	$408.63	$395.04	$451.11	$56.07	14.19%
	7,500	$659.35	$797.98	$544.91	$603.02	$583.06	$668.01	$84.95	14.57%

Rate Zone III - Summary (Includes DS and BGS)

	Mo. Usage Levels	Summer		Non-summer		Annual		Difference	
	kWh	Present	Proposed	Present	Proposed	Present	Proposed	$	%
As Filed In 14-0317									
DS-1 Residential - SH	100	$24.22	$28.79	$23.22	$27.50	$23.56	$27.93	$4.37	18.56%
	250	$37.11	$42.77	$34.61	$39.53	$35.44	$40.61	$5.16	14.57%
	500	$58.59	$66.06	$53.60	$59.58	$55.26	$61.74	$6.48	11.73%
	750	$80.06	$89.35	$72.58	$79.63	$75.07	$82.87	$7.80	10.39%
	1,000	$101.54	$112.64	$90.13	$97.98	$93.94	$102.87	$8.93	9.51%
	1,500	$144.50	$159.23	$124.53	$133.82	$131.18	$142.29	$11.10	8.46%
	2,000	$187.45	$205.81	$158.92	$169.66	$168.43	$181.71	$13.27	7.88%
	3,000	$273.25	$298.87	$227.60	$241.22	$242.82	$260.44	$17.62	7.26%
	5,000	$444.85	$484.99	$364.97	$384.36	$391.59	$417.90	$26.31	6.72%
	7,500	$659.35	$717.63	$536.67	$563.28	$577.56	$614.73	$37.17	6.44%
AG Rate Design									
DS-1 Residential - SH	100	$24.22	$22.56	$23.22	$20.80	$23.56	$21.39	($2.17)	-9.21%
	250	$37.11	$38.29	$34.61	$33.89	$35.44	$35.36	($0.09)	-0.24%
	500	$58.59	$64.50	$53.60	$55.72	$55.26	$58.65	$3.39	6.13%
	750	$80.06	$90.72	$72.58	$77.54	$75.07	$81.94	$6.86	9.14%
	1,000	$101.54	$116.94	$90.13	$97.24	$93.94	$103.80	$9.87	10.51%
	1,500	$144.50	$169.37	$124.53	$135.56	$131.18	$146.83	$15.64	11.93%
	2,000	$187.45	$221.81	$158.92	$173.87	$168.43	$189.85	$21.42	12.72%
	3,000	$273.25	$326.56	$227.60	$250.40	$242.82	$275.79	$32.97	13.58%
	5,000	$444.85	$536.08	$364.97	$403.46	$391.59	$447.67	$56.07	14.32%
	7,500	$659.35	$797.98	$536.67	$594.78	$577.56	$662.51	$84.95	14.71%

Ameren Illinois Company

Delivery Service Bill Impact Comparison

Present DS Rates Compared to
AG Rate Design at Docket 14-0317 Revenue Requirement

Rate Zone I - MetroEast

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	430	1%	$ (8,041)	$ (18.70)
-20%	-15%	577	1%	$ (13,364)	$ (23.16)
-15%	-10%	554	1%	$ (11,293)	$ (20.38)
-10%	-5%	626	1%	$ (8,372)	$ (13.37)
-5%	0%	847	2%	$ (3,959)	$ (4.67)
0%	5%	1,195	2%	$ 7,041	$ 5.89
5%	10%	1,858	4%	$ 34,743	$ 18.70
10%	15%	2,656	5%	$ 88,205	$ 33.21
15%	20%	3,888	8%	$ 197,075	$ 50.69
20%	25%	5,283	10%	$ 375,546	$ 71.09
25%	30%	6,749	13%	$ 642,694	$ 95.23
30%	35%	7,883	15%	$ 986,081	$ 125.09
35%	40%	7,832	15%	$ 1,264,097	$ 161.40
40%	45%	6,003	12%	$ 1,238,811	$ 206.37
45%	50%	3,344	7%	$ 888,941	$ 265.83
50%	55%	1,269	2%	$ 435,701	$ 343.34
55%	60%	292	1%	$ 133,141	$ 455.96
60%	65%	52	0%	$ 34,371	$ 660.98
65%	70%	13	0%	$ 12,202	$ 938.63
70%	75%	2	0%	$ 2,966	$ 1,482.83
75%	80%	-	0%	$ -	$ -
80%	85%	-	0%	$ -	$ -
85%	90%	-	0%	$ -	$ -
90%	95%	-	0%	$ -	$ -
95%	100%	-	0%	$ -	$ -
		51,353			

Ameren Illinois Company

Delivery Service Bill Impact Comparison

Present DS Rates Compared to
AIC Proposed 44.8% SFV in Docket 14-0317

Rate Zone I - MetroEast

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	-	0%	$ -	$ -
-20%	-15%	-	0%	$ -	$ -
-15%	-10%	-	0%	$ -	$ -
-10%	-5%	-	0%	$ -	$ -
-5%	0%	-	0%	$ -	$ -
0%	5%	-	0%	$ -	$ -
5%	10%	-	0%	$ -	$ -
10%	15%	-	0%	$ -	$ -
15%	20%	-	0%	$ -	$ -
20%	25%	-	0%	$ -	$ -
25%	30%	13,106	26%	$ 930,232	$ 70.98
30%	35%	38,218	74%	$ 5,103,993	$ 133.55
35%	40%	29	0%	$ 2,765	$ 95.36
40%	45%	-	0%	$ -	$ -
45%	50%	-	0%	$ -	$ -
50%	55%	-	0%	$ -	$ -
55%	60%	-	0%	$ -	$ -
60%	65%	-	0%	$ -	$ -
65%	70%	-	0%	$ -	$ -
70%	75%	-	0%	$ -	$ -
75%	80%	-	0%	$ -	$ -
80%	85%	-	0%	$ -	$ -
85%	90%	-	0%	$ -	$ -
90%	95%	-	0%	$ -	$ -
95%	100%	-	0%	$ -	$ -
		51,353			

Ameren Illinois Company

Delivery Service Bill Impact Comparison

Present DS Rates Compared to
AG Rate Design at Docket 14-0317 Revenue Requirement

Rate Zone I - SpaceHeat (former Rider 5 Premises)

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	210	0%	$ (3,744)	$ (17.83)
-20%	-15%	190	0%	$ (4,426)	$ (23.29)
-15%	-10%	176	0%	$ (3,719)	$ (21.13)
-10%	-5%	251	0%	$ (3,281)	$ (13.07)
-5%	0%	409	1%	$ (1,807)	$ (4.42)
0%	5%	822	1%	$ 5,019	$ 6.11
5%	10%	1,435	2%	$ 27,252	$ 18.99
10%	15%	2,606	4%	$ 89,765	$ 34.45
15%	20%	4,259	7%	$ 221,860	$ 52.09
20%	25%	5,948	10%	$ 434,618	$ 73.07
25%	30%	7,485	13%	$ 734,289	$ 98.10
30%	35%	9,099	15%	$ 1,187,104	$ 130.47
35%	40%	10,474	18%	$ 1,785,448	$ 170.46
40%	45%	9,355	16%	$ 2,068,458	$ 221.11
45%	50%	5,096	9%	$ 1,466,315	$ 287.74
50%	55%	1,551	3%	$ 593,776	$ 382.83
55%	60%	315	1%	$ 166,768	$ 529.42
60%	65%	58	0%	$ 49,128	$ 847.04
65%	70%	17	0%	$ 28,790	$ 1,693.55
70%	75%	7	0%	$ 41,617	$ 5,945.35
75%	80%	-	0%	$ -	$ -
80%	85%	-	0%	$ -	$ -
85%	90%	-	0%	$ -	$ -
90%	95%	-	0%	$ -	$ -
95%	100%	-	0%	$ -	$ -
		59,763			

Ameren Illinois Company

Delivery Service Bill Impact Comparison

Present DS Rates Compared to
AIC Proposed 44.8% SFV in Docket 14-0317

Rate Zone I - SpaceHeat (former Rider 5 Premises)

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	-	0%	$ -	$ -
-20%	-15%	-	0%	$ -	$ -
-15%	-10%	-	0%	$ -	$ -
-10%	-5%	-	0%	$ -	$ -
-5%	0%	-	0%	$ -	$ -
0%	5%	-	0%	$ -	$ -
5%	10%	-	0%	$ -	$ -
10%	15%	-	0%	$ -	$ -
15%	20%	-	0%	$ -	$ -
20%	25%	-	0%	$ -	$ -
25%	30%	3,227	5%	$ 189,718	$ 58.79
30%	35%	42,248	71%	$ 5,091,760	$ 120.52
35%	40%	14,252	24%	$ 2,672,984	$ 187.55
40%	45%	34	0%	$ 12,273	$ 360.98
45%	50%	2	0%	$ 2,748	$ 1,374.04
50%	55%	-	0%	$ -	$ -
55%	60%	-	0%	$ -	$ -
60%	65%	-	0%	$ -	$ -
65%	70%	-	0%	$ -	$ -
70%	75%	-	0%	$ -	$ -
75%	80%	-	0%	$ -	$ -
80%	85%	-	0%	$ -	$ -
85%	90%	-	0%	$ -	$ -
90%	95%	-	0%	$ -	$ -
95%	100%	-	0%	$ -	$ -
		59,763			

Ameren Illinois Company

Delivery Service Bill Impact Comparison

Present DS Rates Compared to
AG Rate Design at Docket 14-0317 Revenue Requirement

Rate Zone I - Non-SpaceHeat (excludes ME and SH)

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	2,158	1%	$ (40,480)	$ (18.76)
-20%	-15%	2,318	1%	$ (57,342)	$ (24.74)
-15%	-10%	2,468	1%	$ (51,783)	$ (20.98)
-10%	-5%	3,071	1%	$ (42,393)	$ (13.80)
-5%	0%	4,428	2%	$ (20,988)	$ (4.74)
0%	5%	6,578	3%	$ 39,029	$ 5.93
5%	10%	9,553	5%	$ 176,637	$ 18.49
10%	15%	13,145	6%	$ 429,068	$ 32.64
15%	20%	17,510	8%	$ 858,903	$ 49.05
20%	25%	21,748	10%	$ 1,477,233	$ 67.93
25%	30%	25,889	12%	$ 2,330,432	$ 90.02
30%	35%	28,838	14%	$ 3,350,010	$ 116.17
35%	40%	28,602	14%	$ 4,202,558	$ 146.93
40%	45%	22,254	11%	$ 4,094,171	$ 183.97
45%	50%	13,333	6%	$ 3,051,952	$ 228.90
50%	55%	6,221	3%	$ 1,782,118	$ 286.47
55%	60%	2,231	1%	$ 803,436	$ 360.12
60%	65%	594	0%	$ 272,473	$ 458.71
65%	70%	130	0%	$ 77,849	$ 598.84
70%	75%	39	0%	$ 30,811	$ 790.02
75%	80%	15	0%	$ 17,121	$ 1,141.37
80%	85%	1	0%	$ 2,345	$ 2,344.88
85%	90%	1	0%	$ 129	$ 129.43
90%	95%	-	0%	$ -	$ -
95%	100%	-	0%	$ -	$ -
		211,125			

Ameren Illinois Company

Delivery Service Bill Impact Comparison

Present DS Rates Compared to
AIC Proposed 44.8% SFV in Docket 14-0317

Rate Zone I - Non-SpaceHeat (excludes ME and SH)

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	-	0%	$ -	$ -
-20%	-15%	-	0%	$ -	$ -
-15%	-10%	-	0%	$ -	$ -
-10%	-5%	-	0%	$ -	$ -
-5%	0%	-	0%	$ -	$ -
0%	5%	-	0%	$ -	$ -
5%	10%	-	0%	$ -	$ -
10%	15%	-	0%	$ -	$ -
15%	20%	-	0%	$ -	$ -
20%	25%	-	0%	$ -	$ -
25%	30%	38,348	18%	$ 2,375,984	$ 61.96
30%	35%	165,363	78%	$ 19,587,937	$ 118.45
35%	40%	7,372	3%	$ 1,430,428	$ 194.04
40%	45%	41	0%	$ 8,435	$ 205.73
45%	50%	1	0%	$ 69	$ 68.73
50%	55%	-	0%	$ -	$ -
55%	60%	-	0%	$ -	$ -
60%	65%	-	0%	$ -	$ -
65%	70%	-	0%	$ -	$ -
70%	75%	-	0%	$ -	$ -
75%	80%	-	0%	$ -	$ -
80%	85%	-	0%	$ -	$ -
85%	90%	-	0%	$ -	$ -
90%	95%	-	0%	$ -	$ -
95%	100%	-	0%	$ -	$ -
		211,125			

Ameren Illinois Company

Delivery Service Bill Impact Comparison

Present DS Rates Compared to
AG Rate Design at Docket 14-0317 Revenue Requirement

Rate Zone II - All Customers

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	1,223	1%	$ (24,381)	$ (19.94)
-20%	-15%	1,704	1%	$ (42,987)	$ (25.23)
-15%	-10%	2,087	1%	$ (46,803)	$ (22.43)
-10%	-5%	3,707	2%	$ (56,988)	$ (15.37)
-5%	0%	7,262	4%	$ (39,072)	$ (5.38)
0%	5%	13,429	7%	$ 102,297	$ 7.62
5%	10%	22,197	12%	$ 531,996	$ 23.97
10%	15%	31,784	17%	$ 1,423,815	$ 44.80
15%	20%	40,382	21%	$ 2,926,286	$ 72.47
20%	25%	40,212	21%	$ 4,388,416	$ 109.13
25%	30%	21,331	11%	$ 3,402,396	$ 159.50
30%	35%	5,204	3%	$ 1,224,921	$ 235.38
35%	40%	645	0%	$ 251,309	$ 389.63
40%	45%	86	0%	$ 78,118	$ 908.35
45%	50%	10	0%	$ 25,886	$ 2,588.63
50%	55%	1	0%	$ 1,013	$ 1,013.14
55%	60%	1	0%	$ 1,787	$ 1,787.09
60%	65%	-	0%	$ -	$ -
65%	70%	-	0%	$ -	$ -
70%	75%	-	0%	$ -	$ -
75%	80%	-	0%	$ -	$ -
80%	85%	-	0%	$ -	$ -
85%	90%	-	0%	$ -	$ -
90%	95%	-	0%	$ -	$ -
95%	100%	-	0%	$ -	$ -
		191,265			

Ameren Illinois Company

Delivery Service Bill Impact Comparison

Present DS Rates Compared to
AIC Proposed 44.8% SFV in Docket 14-0317

Rate Zone II - All Customers

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	-	0%	$ -	$ -
-20%	-15%	-	0%	$ -	$ -
-15%	-10%	-	0%	$ -	$ -
-10%	-5%	-	0%	$ -	$ -
-5%	0%	2	0%	$ -	$ -
0%	5%	27	0%	$ 957	$ 35.43
5%	10%	697	0%	$ 49,498	$ 71.02
10%	15%	17,118	9%	$ 1,389,487	$ 81.17
15%	20%	135,278	71%	$ 10,185,562	$ 75.29
20%	25%	37,427	20%	$ 2,080,047	$ 55.58
25%	30%	716	0%	$ 14,464	$ 20.20
30%	35%	-	0%	$ -	$ -
35%	40%	-	0%	$ -	$ -
40%	45%	-	0%	$ -	$ -
45%	50%	-	0%	$ -	$ -
50%	55%	-	0%	$ -	$ -
55%	60%	-	0%	$ -	$ -
60%	65%	-	0%	$ -	$ -
65%	70%	-	0%	$ -	$ -
70%	75%	-	0%	$ -	$ -
75%	80%	-	0%	$ -	$ -
80%	85%	-	0%	$ -	$ -
85%	90%	-	0%	$ -	$ -
90%	95%	-	0%	$ -	$ -
95%	100%	-	0%	$ -	$ -
		191,265			

Ameren Illinois Company

Delivery Service Bill Impact Comparison

Present DS Rates Compared to
AG Rate Design at Docket 14-0317 Revenue Requirement

Rate Zone III - SpaceHeat (Former SC 2 Electric Heat Premises)

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	346	0%	$ (7,538)	$ (21.79)
-20%	-15%	332	0%	$ (9,198)	$ (27.70)
-15%	-10%	369	0%	$ (8,399)	$ (22.76)
-10%	-5%	595	1%	$ (8,762)	$ (14.73)
-5%	0%	1,116	1%	$ (5,570)	$ (4.99)
0%	5%	2,363	3%	$ 17,056	$ 7.22
5%	10%	4,342	6%	$ 94,954	$ 21.87
10%	15%	6,887	9%	$ 275,005	$ 39.93
15%	20%	10,153	13%	$ 631,878	$ 62.24
20%	25%	12,022	15%	$ 1,086,795	$ 90.40
25%	30%	12,692	16%	$ 1,619,609	$ 127.61
30%	35%	12,021	15%	$ 2,155,444	$ 179.31
35%	40%	9,552	12%	$ 2,405,632	$ 251.85
40%	45%	4,209	5%	$ 1,500,116	$ 356.41
45%	50%	642	1%	$ 343,365	$ 534.84
50%	55%	68	0%	$ 67,328	$ 990.12
55%	60%	3	0%	$ 8,633	$ 2,877.59
60%	65%	-	0%	$ -	$ -
65%	70%	-	0%	$ -	$ -
70%	75%	-	0%	$ -	$ -
75%	80%	-	0%	$ -	$ -
80%	85%	-	0%	$ -	$ -
85%	90%	-	0%	$ -	$ -
90%	95%	-	0%	$ -	$ -
95%	100%	-	0%	$ -	$ -
		77,712			

Ameren Illinois Company

Delivery Service Bill Impact Comparison

Present DS Rates Compared to
AIC Proposed 44.8% SFV in Docket 14-0317

Rate Zone III - SpaceHeat (Former SC 2 Electric Heat Premises)

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	-	0%	$ -	$ -
-20%	-15%	-	0%	$ -	$ -
-15%	-10%	-	0%	$ -	$ -
-10%	-5%	-	0%	$ -	$ -
-5%	0%	-	0%	$ -	$ -
0%	5%	-	0%	$ -	$ -
5%	10%	-	0%	$ -	$ -
10%	15%	-	0%	$ -	$ -
15%	20%	-	0%	$ -	$ -
20%	25%	76,412	98%	$ 8,680,499	$ 113.60
25%	30%	1,300	2%	$ 51,781	$ 39.83
30%	35%	-	0%	$ -	$ -
35%	40%	-	0%	$ -	$ -
40%	45%	-	0%	$ -	$ -
45%	50%	-	0%	$ -	$ -
50%	55%	-	0%	$ -	$ -
55%	60%	-	0%	$ -	$ -
60%	65%	-	0%	$ -	$ -
65%	70%	-	0%	$ -	$ -
70%	75%	-	0%	$ -	$ -
75%	80%	-	0%	$ -	$ -
80%	85%	-	0%	$ -	$ -
85%	90%	-	0%	$ -	$ -
90%	95%	-	0%	$ -	$ -
95%	100%	-	0%	$ -	$ -
		77,712			

Ameren Illinois Company

Delivery Service Bill Impact Comparison

Present DS Rates Compared to
AG Rate Design at Docket 14-0317 Revenue Requirement

Rate Zone III - Non-SpaceHeat

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	5,778	1%	$ (134,233)	$ (23.23)
-20%	-15%	6,178	1%	$ (165,693)	$ (26.82)
-15%	-10%	7,631	2%	$ (172,401)	$ (22.59)
-10%	-5%	10,357	2%	$ (156,388)	$ (15.10)
-5%	0%	15,170	3%	$ (79,247)	$ (5.22)
0%	5%	23,177	5%	$ 160,939	$ 6.94
5%	10%	34,619	7%	$ 752,206	$ 21.73
10%	15%	49,812	10%	$ 1,983,759	$ 39.82
15%	20%	67,297	13%	$ 4,204,483	$ 62.48
20%	25%	83,482	17%	$ 7,602,247	$ 91.06
25%	30%	88,038	17%	$ 11,282,592	$ 128.16
30%	35%	68,315	14%	$ 12,133,653	$ 177.61
35%	40%	33,572	7%	$ 8,300,458	$ 247.24
40%	45%	9,399	2%	$ 3,305,850	$ 351.72
45%	50%	1,486	0%	$ 794,762	$ 534.83
50%	55%	244	0%	$ 228,751	$ 937.51
55%	60%	29	0%	$ 73,766	$ 2,543.66
60%	65%	-	0%	$ -	$ -
65%	70%	-	0%	$ -	$ -
70%	75%	-	0%	$ -	$ -
75%	80%	-	0%	$ -	$ -
80%	85%	-	0%	$ -	$ -
85%	90%	-	0%	$ -	$ -
90%	95%	-	0%	$ -	$ -
95%	100%	-	0%	$ -	$ -
		504,584			

Ameren Illinois Company

Delivery Service Bill Impact Comparison

Present DS Rates Compared to
AIC Proposed 44.8% SFV in Docket 14-0317

Rate Zone III - Non-SpaceHeat

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	-	2%	$ -	$ -
-20%	-15%	-	3%	$ -	$ -
-15%	-10%	-	4%	$ -	$ -
-10%	-5%	-	6%	$ -	$ -
-5%	0%	-	9%	$ -	$ -
0%	5%	-	0%	$ -	$ -
5%	10%	-	0%	$ -	$ -
10%	15%	-	0%	$ -	$ -
15%	20%	-	0%	$ -	$ -
20%	25%	480,149	95%	$ 49,375,499	$ 102.83
25%	30%	24,435	5%	$ 991,008	$ 40.56
30%	35%	-	0%	$ -	$ -
35%	40%	-	0%	$ -	$ -
40%	45%	-	0%	$ -	$ -
45%	50%	-	0%	$ -	$ -
50%	55%	-	0%	$ -	$ -
55%	60%	-	0%	$ -	$ -
60%	65%	-	0%	$ -	$ -
65%	70%	-	0%	$ -	$ -
70%	75%	-	0%	$ -	$ -
75%	80%	-	0%	$ -	$ -
80%	85%	-	0%	$ -	$ -
85%	90%	-	0%	$ -	$ -
90%	95%	-	0%	$ -	$ -
95%	100%	-	0%	$ -	$ -
		504,584			

Ameren Illinois Company

Residential Bill Impact Comparisons At Various Usage Levels:
General Use and Homes Heated Using Electricity

	Proposed DS Revenue Req. per 14-0317 Delivery Service			
	AIC 44.8% SFV	AG Design	Annual Change	% Change
Rate Zone I				
General Use				
5,000	$ 373	$ 332	$ (40.82)	**-10.9%**
10,000	$ 497	$ 497	**$ (0.16)**	**0.0%**
14,913	$ 606	$ 641	$ 35.20	**5.8%**
15,013	$ 607	$ 642	$ 35.47	**5.8%**
26,252	$ 835	$ 945	$ 109.33	**13.1%**
Space Heat				
10,000	$ 448	$ 431	$ (17.25)	**-3.9%**
18,000	$ 608	$ 642	**$ 34.41**	**5.7%**
26,066	$ 754	$ 835	$ 81.02	**10.8%**
36,978	$ 821	$ 920	$ 98.98	**12.1%**
60,253	$ 1,288	$ 1,538	$ 249.74	**19.4%**
Rate Zone I - Metro-east				
General Use				
5,000	$ 373	$ 332	$ (40.82)	**-10.9%**
10,000	$ 497	$ 497	**$ (0.16)**	**0.0%**
14,913	$ 606	$ 641	$ 35.20	**5.8%**
15,013	$ 607	$ 642	$ 35.47	**5.8%**
26,252	$ 835	$ 945	$ 109.33	**13.1%**
Space Heat				
10,000	$ 448	$ 431	$ (17.25)	**-3.9%**
18,000	$ 608	$ 642	**$ 34.41**	**5.7%**
26,066	$ 754	$ 835	$ 81.02	**10.8%**
36,978	$ 821	$ 920	$ 98.98	**12.1%**
60,253	$ 1,288	$ 1,538	$ 249.74	**19.4%**
Rate Zone II				
General Use				
5,000	$ 372	$ 331	$ (40.82)	**-11.0%**
10,000	$ 495	$ 495	**$ (0.16)**	**0.0%**
14,913	$ 602	$ 638	$ 35.20	**5.8%**
15,013	$ 603	$ 639	$ 35.47	**5.9%**
26,252	$ 829	$ 939	$ 109.33	**13.2%**
Space Heat				
10,000	$ 446	$ 428	$ (17.25)	**-3.9%**
18,000	$ 604	$ 638	**$ 34.41**	**5.7%**
26,066	$ 748	$ 829	$ 81.02	**10.8%**
36,978	$ 812	$ 911	$ 98.98	**12.2%**
60,253	$ 1,274	$ 1,524	$ 249.74	**19.6%**
Rate Zone III				
General Use				
5,000	$ 400	$ 359	$ (40.54)	**-10.1%**
10,000	$ 550	$ 551	**$ 1.35**	**0.2%**
14,913	$ 693	$ 735	$ 41.35	**6.0%**
15,013	$ 695	$ 737	$ 41.84	**6.0%**
26,252	$ 1,011	$ 1,140	$ 129.55	**12.8%**
Space Heat				
10,000	$ 507	$ 496	$ (11.16)	**-2.2%**
18,000	$ 727	$ 777	**$ 49.99**	**6.9%**
26,066	$ 938	$ 1,046	$ 108.25	**11.5%**
36,978	$ 1,109	$ 1,263	$ 154.02	**13.9%**
60,253	$ 1,757	$ 2,091	$ 334.05	**19.0%**

Note: Highlighted rows are considered typical or average for the usage category.

Ameren Illinois Company

Residential Bill Impact Comparisons At Various Usage Levels:
General Use and Homes Heated Using Electricity - JANUARY

	Proposed DS Revenue Req. per 14-0317 Delivery Service			
	AIC 44.8% SFV	AG Design	Avg. Change per Month	% Change
Rate Zone I				
General Use				
290	$ 24.98	$ 19.52	$ (5.46)	**-21.8%**
682	$ 33.12	$ 30.29	**$ (2.82)**	**-8.5%**
1,222	$ 39.44	$ 38.54	$ (0.89)	**-2.3%**
1,222	$ 39.44	$ 38.54	$ (0.89)	**-2.3%**
2,139	$ 47.85	$ 49.42	$ 1.57	**3.3%**
Space Heat				
1,475	$ 41.76	$ 41.54	$ (0.21)	**-0.5%**
2,513	$ 51.28	$ 53.86	**$ 2.58**	**5.0%**
3,777	$ 62.88	$ 68.86	$ 5.98	**9.5%**
6,003	$ 83.30	$ 95.26	$ 11.97	**14.4%**
8,523	$ 106.41	$ 125.16	$ 18.75	**17.6%**

Note: Highlighted rows are considered typical or average for the usage category.

Ameren Illinois Company

Residential Bill Impact Comparisons At Various Usage Levels:
General Use and Homes Heated Using Electricity - JANUARY

	Proposed DS Revenue Req. per 14-0317 Delivery Service			
	AIC 44.8% SFV	AG Design	Avg. Change per Month	% Change
Rate Zone I - ME				
General Use				
290	$ 24.98	$ 19.52	$ (5.46)	**-21.8%**
682	$ 33.12	$ 30.29	**$ (2.82)**	**-8.5%**
1,222	$ 39.44	$ 38.54	$ (0.89)	**-2.3%**
1,222	$ 39.44	$ 38.54	$ (0.89)	**-2.3%**
2,139	$ 47.85	$ 49.42	$ 1.57	**3.3%**
Space Heat				
1,475	$ 41.76	$ 41.54	$ (0.21)	**-0.5%**
2,513	$ 51.28	$ 53.86	**$ 2.58**	**5.0%**
3,777	$ 62.88	$ 68.86	$ 5.98	**9.5%**
6,003	$ 83.30	$ 95.26	$ 11.97	**14.4%**
8,523	$ 106.41	$ 125.16	$ 18.75	**17.6%**
Rate Zone II				
General Use				
290	$ 24.91	$ 19.45	$ (5.46)	**-21.9%**
682	$ 32.96	$ 30.14	**$ (2.82)**	**-8.6%**
1,222	$ 39.15	$ 38.26	$ (0.89)	**-2.3%**
1,222	$ 39.15	$ 38.26	$ (0.89)	**-2.3%**
2,139	$ 47.35	$ 48.93	$ 1.57	**3.3%**
Space Heat				
1,475	$ 41.42	$ 41.20	$ (0.21)	**-0.5%**
2,513	$ 50.70	$ 53.28	**$ 2.58**	**5.1%**
3,777	$ 62.00	$ 67.98	$ 5.98	**9.6%**
6,003	$ 81.91	$ 93.88	$ 11.97	**14.6%**
8,523	$ 104.44	$ 123.19	$ 18.75	**17.9%**
Rate Zone III				
General Use				
290	$ 26.39	$ 21.04	$ (5.35)	**-20.3%**
682	$ 36.44	$ 33.87	**$ (2.57)**	**-7.1%**
1,222	$ 47.20	$ 47.56	$ 0.36	**0.8%**
1,222	$ 47.20	$ 47.56	$ 0.36	**0.8%**
2,139	$ 64.02	$ 68.93	$ 4.91	**7.7%**
Space Heat				
1,475	$ 51.84	$ 53.46	$ 1.62	**3.1%**
2,513	$ 70.88	$ 77.64	**$ 6.76**	**9.5%**
3,777	$ 94.06	$ 107.09	$ 13.03	**13.9%**
6,003	$ 134.88	$ 158.95	$ 24.07	**17.8%**
8,523	$ 181.09	$ 217.67	$ 36.57	**20.2%**

Note: Highlighted rows are considered typical or average for the usage category.

Ameren Illinois Company

Residential Bill Impact Comparisons At Various Usage Levels:

General Use and Homes Heated Using Electricity - AUGUST

	Proposed DS Revenue Req. per 14-0317 Delivery Service			
	AIC 44.8% SFV	AG Design	Difference	% Change
Rate Zone I				
General Use				
977	$ 53.79	$ 58.00	$ 4.21	**7.8%**
1,134	$ 59.39	$ 65.46	**$ 6.08**	**10.2%**
1,794	$ 82.92	$ 96.84	$ 13.93	**16.8%**
1,794	$ 82.92	$ 96.84	$ 13.93	**16.8%**
3,140	$ 130.91	$ 160.84	$ 29.93	**22.9%**
Space Heat				
634	$ 41.56	$ 41.69	$ 0.13	**0.3%**
1,841	$ 84.59	$ 99.08	**$ 14.48**	**17.1%**
2,271	$ 99.92	$ 119.52	$ 19.60	**19.6%**
1,817	$ 83.74	$ 97.94	$ 14.20	**17.0%**
4,327	$ 173.23	$ 217.27	$ 44.04	**25.4%**

Note: Highlighted rows are considered typical or average for the usage category.

Ameren Illinois Company

Residential Bill Impact Comparisons At Various Usage Levels:

General Use and Homes Heated Using Electricity - AUGUST

	Proposed DS Revenue Req. per 14-0317 Delivery Service			
	AIC 44.8% SFV	AG Design	Difference	% Change
Rate Zone I - ME				
General Use				
977	$ 53.79	$ 58.00	$ 4.21	**7.8%**
1,134	$ 59.39	$ 65.46	**$ 6.08**	**10.2%**
1,794	$ 82.92	$ 96.84	$ 13.93	**16.8%**
1,794	$ 82.92	$ 96.84	$ 13.93	**16.8%**
3,140	$ 130.91	$ 160.84	$ 29.93	**22.9%**
Space Heat				
634	$ 41.56	$ 41.69	$ 0.13	**0.3%**
1,841	$ 84.59	$ 99.08	**$ 14.48**	**17.1%**
2,271	$ 99.92	$ 119.52	$ 19.60	**19.6%**
1,817	$ 83.74	$ 97.94	$ 14.20	**17.0%**
4,327	$ 173.23	$ 217.27	$ 44.04	**25.4%**
Rate Zone II				
General Use				
977	$ 53.56	$ 57.77	$ 4.21	**7.9%**
1,134	$ 59.12	$ 65.20	**$ 6.08**	**10.3%**
1,794	$ 82.50	$ 96.43	$ 13.93	**16.9%**
1,794	$ 82.50	$ 96.43	$ 13.93	**16.9%**
3,140	$ 130.18	$ 160.11	$ 29.93	**23.0%**
Space Heat				
634	$ 41.41	$ 41.55	$ 0.13	**0.3%**
1,841	$ 84.17	$ 98.65	**$ 14.48**	**17.2%**
2,271	$ 99.40	$ 119.00	$ 19.60	**19.7%**
1,817	$ 83.32	$ 97.52	$ 14.20	**17.0%**
4,327	$ 172.23	$ 216.27	$ 44.04	**25.6%**
Rate Zone III				
General Use				
977	$ 59.41	$ 63.44	$ 4.03	**6.8%**
1,134	$ 65.91	$ 71.77	**$ 5.86**	**8.9%**
1,794	$ 93.24	$ 106.83	$ 13.59	**14.6%**
1,794	$ 93.24	$ 106.83	$ 13.59	**14.6%**
3,140	$ 148.98	$ 178.31	$ 29.33	**19.7%**
Space Heat				
634	$ 45.21	$ 45.22	$ 0.01	**0.0%**
1,841	$ 95.19	$ 109.32	**$ 14.13**	**14.8%**
2,271	$ 112.99	$ 132.16	$ 19.17	**17.0%**
1,817	$ 94.19	$ 108.05	$ 13.85	**14.7%**
4,327	$ 198.13	$ 241.35	$ 43.22	**21.8%**

Note: Highlighted rows are considered typical or average for the usage category.

Ameren Illinois Company

Residential Bill Impact Comparisons At Various Usage Levels: General Use and Homes Heated Using Electricity - ANNUAL

	Total Bill				Proposed DS Revenue Req. per 14-0317 Total Bill				Proposed DS Revenue Req. per 14-0317 Total Bill			
	Bundled Rates 2006	Rates Eff. Jan 2, 2007	Annual Change	% Change	Present	AIC 44.8% SFV	Annual Change	% Change	Present	AG Design	Annual Change	% Change
Rate Zone I												
General Use												
5,000	$ 461	$ 598	$ 137	**29.7%**	$ 542	$ 625	$ 82.59	**15.2%**	$ 542	$ 584	$ 41.77	**7.7%**
10,000	$ 844	$ 1,095	$ 250	**29.6%**	$ 889	$ 1,004	**$ 114.62**	**12.9%**	$ 889	$ 1,004	**$ 114.46**	**12.9%**
14,913	$ 1,229	$ 1,541	$ 312	**25.4%**	$ 1,221	$ 1,362	$ 141.49	**11.6%**	$ 1,221	$ 1,397	$ 176.70	**14.5%**
15,013	$ 1,236	$ 1,549	$ 313	**25.3%**	$ 1,226	$ 1,368	$ 141.72	**11.6%**	$ 1,226	$ 1,404	$ 177.19	**14.4%**
26,252	$ 2,115	$ 2,541	$ 427	**20.2%**	$ 1,969	$ 2,166	$ 197.43	**10.0%**	$ 1,969	$ 2,276	$ 306.76	**15.6%**
Space Heat												
10,000	$ 702	$ 1,079	$ 378	**53.8%**	$ 857	$ 960	$ 102.80	**12.0%**	$ 857	$ 943	$ 85.55	**10.0%**
18,000	$ 1,150	$ 1,795	$ 644	**56.0%**	$ 1,385	$ 1,527	**$ 142.22**	**10.3%**	$ 1,385	$ 1,562	**$ 176.63**	**12.8%**
26,066	$ 1,578	$ 2,501	$ 923	**58.5%**	$ 1,906	$ 2,083	$ 177.78	**9.3%**	$ 1,906	$ 2,164	$ 258.80	**13.6%**
36,978	$ 1,918	$ 3,414	$ 1,496	**78.0%**	$ 2,524	$ 2,719	$ 194.72	**7.7%**	$ 2,524	$ 2,818	$ 293.70	**11.6%**
60,253	$ 3,235	$ 5,465	$ 2,230	**68.9%**	$ 4,057	$ 4,365	$ 308.57	**7.6%**	$ 4,057	$ 4,615	$ 558.31	**13.8%**
Rate Zone I - Metro-east												
General Use												
5,000	$ 454	$ 598	$ 144	**31.8%**	$ 542	$ 625	$ 82.59	**15.2%**	$ 542	$ 584	$ 41.77	**7.7%**
10,000	$ 769	$ 1,095	$ 326	**42.4%**	$ 889	$ 1,004	**$ 114.62**	**12.9%**	$ 889	$ 1,004	**$ 114.46**	**12.9%**
14,913	$ 1,028	$ 1,541	$ 513	**50.0%**	$ 1,211	$ 1,352	$ 141.49	**11.7%**	$ 1,211	$ 1,387	$ 176.70	**14.6%**
15,013	$ 1,030	$ 1,549	$ 519	**50.4%**	$ 1,216	$ 1,358	$ 141.72	**11.7%**	$ 1,216	$ 1,393	$ 177.19	**14.6%**
26,252	$ 1,619	$ 2,541	$ 922	**56.9%**	$ 1,930	$ 2,127	$ 197.43	**10.2%**	$ 1,930	$ 2,237	$ 306.76	**15.9%**
Space Heat												
10,000	$ 638	$ 1,079	$ 441	**69.1%**	$ 849	$ 951	$ 102.80	**12.1%**	$ 849	$ 934	$ 85.55	**10.1%**
18,000	$ 1,041	$ 1,795	$ 754	**72.5%**	$ 1,357	$ 1,499	**$ 142.22**	**10.5%**	$ 1,357	$ 1,534	**$ 176.63**	**13.0%**
26,066	$ 1,418	$ 2,501	$ 1,082	**76.3%**	$ 1,854	$ 2,032	$ 177.78	**9.6%**	$ 1,854	$ 2,113	$ 258.80	**14.0%**
36,978	$ 1,610	$ 3,414	$ 1,804	**112.1%**	$ 2,419	$ 2,613	$ 194.72	**8.1%**	$ 2,419	$ 2,712	$ 293.70	**12.1%**
60,253	$ 2,813	$ 5,465	$ 2,652	**94.3%**	$ 3,890	$ 4,199	$ 308.57	**7.9%**	$ 3,890	$ 4,448	$ 558.31	**14.4%**
Rate Zone II												
General Use												
5,000	$ 419	$ 617	$ 198	**47.3%**	$ 556	$ 620	$ 64.43	**11.6%**	$ 556	$ 579	$ 23.61	**4.2%**
10,000	$ 779	$ 1,133	$ 354	**45.4%**	$ 919	$ 996	**$ 76.39**	**8.3%**	$ 919	$ 995	**$ 76.23**	**8.3%**
14,913	$ 1,099	$ 1,598	$ 498	**45.3%**	$ 1,261	$ 1,349	$ 87.95	**7.0%**	$ 1,261	$ 1,385	$ 123.16	**9.8%**
15,013	$ 1,103	$ 1,607	$ 503	**45.6%**	$ 1,267	$ 1,355	$ 87.90	**6.9%**	$ 1,267	$ 1,391	$ 123.37	**9.7%**
26,252	$ 1,726	$ 2,641	$ 914	**53.0%**	$ 2,033	$ 2,144	$ 111.42	**5.5%**	$ 2,033	$ 2,253	$ 220.75	**10.9%**
Space Heat												
10,000	$ 721	$ 1,117	$ 396	**54.9%**	$ 887	$ 952	$ 64.88	**7.3%**	$ 887	$ 934	$ 47.63	**5.4%**
18,000	$ 1,182	$ 1,863	$ 681	**57.7%**	$ 1,432	$ 1,512	**$ 80.21**	**5.6%**	$ 1,432	$ 1,546	**$ 114.62**	**8.0%**
26,066	$ 1,600	$ 2,600	$ 1,000	**62.5%**	$ 1,968	$ 2,061	$ 92.77	**4.7%**	$ 1,968	$ 2,142	$ 173.79	**8.8%**
36,978	$ 1,969	$ 3,555	$ 1,585	**80.5%**	$ 2,608	$ 2,688	$ 79.40	**3.0%**	$ 2,608	$ 2,787	$ 178.38	**6.8%**
60,253	$ 3,243	$ 5,694	$ 2,451	**75.6%**	$ 4,187	$ 4,314	$ 126.61	**3.0%**	$ 4,187	$ 4,564	$ 376.35	**9.0%**
Rate Zone III												
General Use												
5,000	$ 506	$ 609	$ 103	**20.3%**	$ 572	$ 648	$ 75.85	**13.2%**	$ 572	$ 608	$ 35.31	**6.2%**
10,000	$ 847	$ 1,117	$ 270	**31.8%**	$ 950	$ 1,051	**$ 101.39**	**10.7%**	$ 950	$ 1,052	**$ 102.75**	**10.8%**
14,913	$ 1,188	$ 1,574	$ 386	**32.5%**	$ 1,315	$ 1,441	$ 125.72	**9.6%**	$ 1,315	$ 1,482	$ 167.07	**12.7%**
15,013	$ 1,194	$ 1,583	$ 388	**32.5%**	$ 1,322	$ 1,448	$ 126.01	**9.5%**	$ 1,322	$ 1,489	$ 167.85	**12.7%**
26,252	$ 1,974	$ 2,599	$ 625	**31.7%**	$ 2,147	$ 2,326	$ 179.19	**8.3%**	$ 2,147	$ 2,455	$ 308.74	**14.4%**
Space Heat												
10,000	$ 693	$ 1,101	$ 408	**58.9%**	$ 918	$ 1,011	$ 93.28	**10.2%**	$ 918	$ 1,000	$ 82.12	**8.9%**
18,000	$ 1,183	$ 1,834	$ 651	**55.0%**	$ 1,497	$ 1,628	**$ 130.31**	**8.7%**	$ 1,497	$ 1,678	**$ 180.31**	**12.0%**
26,066	$ 1,596	$ 2,558	$ 961	**60.2%**	$ 2,072	$ 2,237	$ 165.44	**8.0%**	$ 2,072	$ 2,345	$ 273.69	**13.2%**
36,978	$ 1,919	$ 3,496	$ 1,577	**82.2%**	$ 2,764	$ 2,956	$ 191.53	**6.9%**	$ 2,764	$ 3,110	$ 345.55	**12.5%**
60,253	$ 3,557	$ 5,597	$ 2,041	**57.4%**	$ 4,451	$ 4,751	$ 300.62	**6.8%**	$ 4,451	$ 5,085	$ 634.67	**14.3%**

1/ Rates effective per Docket 07-0165 Rate Redesign Proceeding

Ameren Illinois Company

Residential Bill Impact Comparisons At Various Usage Levels: General Use and Homes Heated Using Electricity - JANUARY

	Total Bill				Proposed DS Revenue Req. per 14-0317 Total Bill				Proposed DS Revenue Req. per 14-0317 Total Bill			
	Bundled Rates 2006	Rates Eff. Jan 2, 2007	Monthly Change	% Change	Present	AIC 44.8% SFV	Monthly Change	% Change	Present	AG Design	Monthly Change	% Change
Rate Zone I												
General Use												
290	$ 26	$ 39	$ 13	**47.8%**	$ 35	$ 40	$ 5.47	**15.8%**	$ 35	$ 35	$ 0.01	**0.0%**
682	$ 55	$ 79	$ 24	**43.6%**	$ 61	$ 69	**$ 7.66**	**12.6%**	$ 61	$ 66	**$ 4.84**	**8.0%**
1,222	$ 95	$ 127	$ 32	**34.2%**	$ 94	$ 103	$ 9.28	**9.9%**	$ 94	$ 102	$ 8.39	**9.0%**
1,222	$ 95	$ 127	$ 32	**34.2%**	$ 94	$ 103	$ 9.28	**9.9%**	$ 94	$ 102	$ 8.39	**9.0%**
2,139	$ 162	$ 205	$ 43	**26.6%**	$ 147	$ 159	$ 11.36	**7.7%**	$ 147	$ 160	$ 12.94	**8.8%**
Space Heat												
1,475	$ 81	$ 148	$ 68	**84.3%**	$ 108	$ 118	$ 9.85	**9.1%**	$ 108	$ 118	$ 9.64	**8.9%**
2,513	$ 119	$ 236	$ 118	**99.2%**	$ 169	$ 182	**$ 12.21**	**7.2%**	$ 169	$ 184	**$ 14.79**	**8.7%**
3,777	$ 165	$ 343	$ 178	**108.1%**	$ 244	$ 259	$ 15.09	**6.2%**	$ 244	$ 265	$ 21.07	**8.6%**
6,003	$ 247	$ 532	$ 285	**115.6%**	$ 374	$ 394	$ 20.15	**5.4%**	$ 374	$ 406	$ 32.12	**8.6%**
8,523	$ 339	$ 745	$ 406	**119.8%**	$ 522	$ 548	$ 25.88	**5.0%**	$ 522	$ 567	$ 44.62	**8.5%**
Rate Zone I - Metro-east												
General Use												
290	$ 23	$ 39	$ 16	**67.5%**	$ 35	$ 40	$ 5.47	**15.8%**	$ 35	$ 35	$ 0.01	**0.0%**
682	$ 45	$ 79	$ 35	**77.4%**	$ 61	$ 69	**$ 7.66**	**12.6%**	$ 61	$ 66	**$ 4.84**	**8.0%**
1,222	$ 58	$ 127	$ 69	**118.4%**	$ 92	$ 101	$ 9.28	**10.1%**	$ 92	$ 100	$ 8.39	**9.1%**
1,222	$ 58	$ 127	$ 69	**118.4%**	$ 92	$ 101	$ 9.28	**10.1%**	$ 92	$ 100	$ 8.39	**9.1%**
2,139	$ 81	$ 205	$ 124	**152.5%**	$ 142	$ 153	$ 11.36	**8.0%**	$ 142	$ 154	$ 12.94	**9.1%**
Space Heat												
1,475	$ 64	$ 148	$ 84	**130.2%**	$ 105	$ 115	$ 9.85	**9.3%**	$ 105	$ 115	$ 9.64	**9.1%**
2,513	$ 90	$ 236	$ 146	**161.4%**	$ 162	$ 174	**$ 12.21**	**7.5%**	$ 162	$ 177	**$ 14.79**	**9.1%**
3,777	$ 122	$ 343	$ 222	**181.7%**	$ 230	$ 245	$ 15.09	**6.5%**	$ 230	$ 251	$ 21.07	**9.1%**
6,003	$ 177	$ 532	$ 355	**199.8%**	$ 351	$ 371	$ 20.15	**5.7%**	$ 351	$ 383	$ 32.12	**9.1%**
8,523	$ 240	$ 745	$ 505	**210.2%**	$ 488	$ 514	$ 25.88	**5.3%**	$ 488	$ 532	$ 44.62	**9.1%**
Rate Zone II												
General Use												
290	$ 24	$ 40	$ 16	**66.5%**	$ 36	$ 40	$ 4.17	**11.7%**	$ 36	$ 34	$ (1.29)	**-3.6%**
682	$ 51	$ 82	$ 30	**59.1%**	$ 63	$ 68	**$ 4.60**	**7.3%**	$ 63	$ 65	**$ 1.78**	**2.8%**
1,222	$ 80	$ 132	$ 52	**64.9%**	$ 97	$ 102	$ 4.51	**4.6%**	$ 97	$ 101	$ 3.62	**3.7%**
1,222	$ 80	$ 132	$ 52	**64.9%**	$ 97	$ 102	$ 4.51	**4.6%**	$ 97	$ 101	$ 3.62	**3.7%**
2,139	$ 115	$ 213	$ 98	**84.9%**	$ 153	$ 157	$ 4.03	**2.6%**	$ 153	$ 159	$ 5.60	**3.7%**
Space Heat												
1,475	$ 90	$ 154	$ 64	**72.0%**	$ 113	$ 117	$ 4.38	**3.9%**	$ 113	$ 117	$ 4.16	**3.7%**
2,513	$ 129	$ 246	$ 116	**89.9%**	$ 176	$ 180	**$ 3.83**	**2.2%**	$ 176	$ 182	**$ 6.41**	**3.7%**
3,777	$ 178	$ 358	$ 180	**101.0%**	$ 252	$ 255	$ 3.17	**1.3%**	$ 252	$ 261	$ 9.15	**3.6%**
6,003	$ 264	$ 555	$ 291	**110.6%**	$ 387	$ 389	$ 2.01	**0.5%**	$ 387	$ 401	$ 13.97	**3.6%**
8,523	$ 360	$ 778	$ 418	**115.9%**	$ 540	$ 541	$ 0.69	**0.1%**	$ 540	$ 560	$ 19.43	**3.6%**
Rate Zone III												
General Use												
290	$ 32	$ 40	$ 8	**25.1%**	$ 36	$ 41	$ 5.09	**14.1%**	$ 36	$ 36	$ (0.26)	**-0.7%**
682	$ 56	$ 81	$ 24	**42.7%**	$ 65	$ 71	**$ 6.76**	**10.5%**	$ 65	$ 69	**$ 4.19**	**6.5%**
1,222	$ 90	$ 130	$ 39	**43.4%**	$ 101	$ 110	$ 8.49	**8.4%**	$ 101	$ 110	$ 8.85	**8.7%**
1,222	$ 90	$ 130	$ 39	**43.4%**	$ 101	$ 110	$ 8.49	**8.4%**	$ 101	$ 110	$ 8.85	**8.7%**
2,139	$ 148	$ 209	$ 61	**41.6%**	$ 163	$ 174	$ 11.13	**6.8%**	$ 163	$ 179	$ 16.04	**9.9%**
Space Heat												
1,475	$ 73	$ 152	$ 79	**108.7%**	$ 117	$ 127	$ 9.22	**7.8%**	$ 117	$ 128	$ 10.83	**9.2%**
2,513	$ 116	$ 242	$ 125	**107.7%**	$ 185	$ 198	**$ 12.21**	**6.6%**	$ 185	$ 204	**$ 18.98**	**10.2%**
3,777	$ 158	$ 352	$ 194	**122.3%**	$ 268	$ 284	$ 15.86	**5.9%**	$ 268	$ 297	$ 28.90	**10.8%**
6,003	$ 231	$ 545	$ 315	**136.4%**	$ 414	$ 436	$ 22.29	**5.4%**	$ 414	$ 460	$ 46.37	**11.2%**
8,523	$ 364	$ 764	$ 400	**109.8%**	$ 578	$ 608	$ 29.57	**5.1%**	$ 578	$ 645	$ 66.14	**11.4%**

1/ Rates effective per Docket 07-0165 Rate Redesign Proceeding

Ameren Illinois Company

Residential Bill Impact Comparisons At Various Usage Levels: General Use and Homes Heated Using Electricity - AUGUST

	Total Bill				Proposed DS Revenue Req. per 14-0317 Total Bill				Proposed DS Revenue Req. per 14-0317 Total Bill			
	Bundled Rates 2006	Rates Eff. Jan 2, 2007	Annual Change	% Change	Present	AIC 44.8% SFV	Annual Change	% Change	Present	AG Design	Annual Change	% Change
Rate Zone I												
General Use												
977	$ 88	$ 100	$ 12	**13.6%**	$ 89	$ 102	$ 12.28	**13.7%**	$ 89	$ 106	$ 16.49	**18.4%**
1,134	$ 102	$ 115	$ 13	**13.0%**	$ 101	$ 115	**$ 13.64**	**13.4%**	$ 101	$ 121	**$ 19.71**	**19.4%**
1,794	$ 158	$ 176	$ 18	**11.7%**	$ 152	$ 171	$ 19.33	**12.7%**	$ 152	$ 185	$ 33.26	**21.9%**
1,794	$ 158	$ 176	$ 18	**11.7%**	$ 152	$ 171	$ 19.33	**12.7%**	$ 152	$ 185	$ 33.26	**21.9%**
3,140	$ 272	$ 301	$ 29	**10.7%**	$ 254	$ 285	$ 30.95	**12.2%**	$ 254	$ 315	$ 60.88	**24.0%**
Space Heat												
634	$ 59	$ 68	$ 9	**15.7%**	$ 63	$ 73	$ 9.32	**14.7%**	$ 63	$ 73	$ 9.45	**14.9%**
1,841	$ 162	$ 181	$ 19	**11.7%**	$ 155	$ 175	**$ 19.74**	**12.7%**	$ 155	$ 189	**$ 34.22**	**22.0%**
2,271	$ 198	$ 221	$ 22	**11.2%**	$ 188	$ 211	$ 23.45	**12.5%**	$ 188	$ 231	$ 43.05	**22.9%**
1,817	$ 160	$ 178	$ 19	**11.7%**	$ 153	$ 173	$ 19.53	**12.7%**	$ 153	$ 187	$ 33.73	**22.0%**
4,327	$ 373	$ 412	$ 39	**10.4%**	$ 344	$ 385	$ 41.20	**12.0%**	$ 344	$ 429	$ 85.25	**24.8%**
Rate Zone I - Metro-east												
General Use												
977	$ 94	$ 100	$ 7	**7.0%**	$ 89	$ 102	$ 12.28	**13.7%**	$ 89	$ 106	$ 16.49	**18.4%**
1,134	$ 108	$ 115	$ 7	**6.5%**	$ 101	$ 115	**$ 13.64**	**13.4%**	$ 101	$ 121	**$ 19.71**	**19.4%**
1,794	$ 167	$ 176	$ 9	**5.4%**	$ 152	$ 171	$ 19.33	**12.7%**	$ 152	$ 185	$ 33.26	**21.9%**
1,794	$ 167	$ 176	$ 9	**5.4%**	$ 152	$ 171	$ 19.33	**12.7%**	$ 152	$ 185	$ 33.26	**21.9%**
3,140	$ 288	$ 301	$ 13	**4.5%**	$ 254	$ 285	$ 30.95	**12.2%**	$ 254	$ 315	$ 60.88	**24.0%**
Space Heat												
634	$ 63	$ 68	$ 6	**8.8%**	$ 63	$ 73	$ 9.32	**14.7%**	$ 63	$ 73	$ 9.45	**14.9%**
1,841	$ 171	$ 181	$ 9	**5.3%**	$ 155	$ 175	**$ 19.74**	**12.7%**	$ 155	$ 189	**$ 34.22**	**22.0%**
2,271	$ 210	$ 221	$ 10	**5.0%**	$ 188	$ 211	$ 23.45	**12.5%**	$ 188	$ 231	$ 43.05	**22.9%**
1,817	$ 169	$ 178	$ 9	**5.4%**	$ 153	$ 173	$ 19.53	**12.7%**	$ 153	$ 187	$ 33.73	**22.0%**
4,327	$ 395	$ 412	$ 17	**4.2%**	$ 344	$ 385	$ 41.20	**12.0%**	$ 344	$ 429	$ 85.25	**24.8%**
Rate Zone II												
General Use												
977	$ 80	$ 104	$ 24	**29.6%**	$ 92	$ 101	$ 9.39	**10.3%**	$ 92	$ 105	$ 13.60	**14.9%**
1,134	$ 93	$ 119	$ 27	**28.8%**	$ 104	$ 114	**$ 10.28**	**9.9%**	$ 104	$ 120	**$ 16.36**	**15.8%**
1,794	$ 144	$ 183	$ 39	**27.1%**	$ 155	$ 169	$ 14.03	**9.0%**	$ 155	$ 183	$ 27.95	**18.0%**
1,794	$ 144	$ 183	$ 39	**27.1%**	$ 155	$ 169	$ 14.03	**9.0%**	$ 155	$ 183	$ 27.95	**18.0%**
3,140	$ 249	$ 313	$ 64	**25.8%**	$ 261	$ 282	$ 21.67	**8.3%**	$ 261	$ 312	$ 51.60	**19.8%**
Space Heat												
634	$ 53	$ 71	$ 17	**32.4%**	$ 65	$ 72	$ 7.44	**11.5%**	$ 65	$ 72	$ 7.58	**11.7%**
1,841	$ 148	$ 188	$ 40	**27.0%**	$ 159	$ 173	**$ 14.30**	**9.0%**	$ 159	$ 188	**$ 28.78**	**18.1%**
2,271	$ 181	$ 229	$ 48	**26.5%**	$ 193	$ 209	$ 16.74	**8.7%**	$ 193	$ 229	$ 36.33	**18.9%**
1,817	$ 146	$ 185	$ 39	**27.1%**	$ 157	$ 171	$ 14.16	**9.0%**	$ 157	$ 186	$ 28.36	**18.0%**
4,327	$ 342	$ 428	$ 86	**25.3%**	$ 353	$ 382	$ 28.41	**8.0%**	$ 353	$ 426	$ 72.45	**20.5%**
Rate Zone III												
General Use												
977	$ 87	$ 102	$ 15	**17.1%**	$ 96	$ 107	$ 10.94	**11.4%**	$ 96	$ 111	$ 14.96	**15.6%**
1,134	$ 100	$ 117	$ 18	**17.7%**	$ 109	$ 121	**$ 12.07**	**11.1%**	$ 109	$ 127	**$ 17.94**	**16.5%**
1,794	$ 152	$ 180	$ 29	**18.9%**	$ 163	$ 180	$ 16.87	**10.3%**	$ 163	$ 194	$ 30.45	**18.6%**
1,794	$ 152	$ 180	$ 29	**18.9%**	$ 163	$ 180	$ 16.87	**10.3%**	$ 163	$ 194	$ 30.45	**18.6%**
3,140	$ 257	$ 308	$ 51	**19.9%**	$ 274	$ 301	$ 26.63	**9.7%**	$ 274	$ 330	$ 55.97	**20.4%**
Space Heat												
634	$ 61	$ 70	$ 9	**15.2%**	$ 67	$ 76	$ 8.45	**12.5%**	$ 67	$ 76	$ 8.46	**12.5%**
1,841	$ 155	$ 185	$ 29	**19.0%**	$ 167	$ 184	**$ 17.21**	**10.3%**	$ 167	$ 199	**$ 31.34**	**18.7%**
2,271	$ 189	$ 226	$ 37	**19.4%**	$ 203	$ 223	$ 20.33	**10.0%**	$ 203	$ 242	$ 39.49	**19.5%**
1,817	$ 153	$ 182	$ 29	**19.0%**	$ 165	$ 182	$ 17.03	**10.3%**	$ 165	$ 196	$ 30.89	**18.7%**
4,327	$ 350	$ 421	$ 71	**20.3%**	$ 372	$ 408	$ 35.25	**9.5%**	$ 372	$ 451	$ 78.47	**21.1%**

1/ Rates effective per Docket 07-0165 Rate Redesign Proceeding

Ameren Illinois Company

Residential Bill Impact Comparisons At Various Usage Levels: General Use and Homes Heated Using Electricity - Annual

	Total Bill				Proposed DS Revenue Req. per 14-0317 Total Bill				Proposed DS Revenue Req. per 14-0317 Total Bill			
	Rates Eff. Jan 2, 2007	Rates Eff. Jan 2008 1/	Annual Change	% Change	Present	AIC 44.8% SFV	Annual Change	% Change	Present	AG Design	Annual Change	% Change
Rate Zone I												
General Use												
5,000	$ 598	$ 624	$ 26	4.4%	$ 542	$ 625	$ 82.59	15.2%	$ 542	$ 584	$ 41.77	7.7%
10,000	$ 1,095	$ 1,148	$ 53	4.9%	$ 889	$ 1,004	$ 114.62	12.9%	$ 889	$ 1,004	$ 114.46	12.9%
14,913	$ 1,541	$ 1,600	$ 59	3.8%	$ 1,221	$ 1,362	$ 141.49	11.6%	$ 1,221	$ 1,397	$ 176.70	14.5%
15,013	$ 1,549	$ 1,608	$ 58	3.8%	$ 1,226	$ 1,368	$ 141.72	11.6%	$ 1,226	$ 1,404	$ 177.19	14.4%
26,252	$ 2,541	$ 2,595	$ 53	2.1%	$ 1,969	$ 2,166	$ 197.43	10.0%	$ 1,969	$ 2,276	$ 306.76	15.6%
Space Heat												
10,000	$ 1,079	$ 1,054	$ (25)	-2.3%	$ 857	$ 960	$ 102.80	12.0%	$ 857	$ 943	$ 85.55	10.0%
18,000	$ 1,795	$ 1,634	$ (161)	-9.0%	$ 1,385	$ 1,527	$ 142.22	10.3%	$ 1,385	$ 1,562	$ 176.63	12.8%
26,066	$ 2,501	$ 2,161	$ (340)	-13.6%	$ 1,906	$ 2,083	$ 177.78	9.3%	$ 1,906	$ 2,164	$ 258.80	13.6%
36,978	$ 3,414	$ 2,635	$ (779)	-22.8%	$ 2,524	$ 2,719	$ 194.72	7.7%	$ 2,524	$ 2,818	$ 293.70	11.6%
60,253	$ 5,465	$ 4,240	$ (1,225)	-22.4%	$ 4,057	$ 4,365	$ 308.57	7.6%	$ 4,057	$ 4,615	$ 558.31	13.8%
Rate Zone I - Metro-east												
General Use												
5,000	$ 598	$ 622	$ 24	3.9%	$ 542	$ 625	$ 82.59	15.2%	$ 542	$ 584	$ 41.77	7.7%
10,000	$ 1,095	$ 1,137	$ 42	3.9%	$ 889	$ 1,004	$ 114.62	12.9%	$ 889	$ 1,004	$ 114.46	12.9%
14,913	$ 1,541	$ 1,488	$ (53)	-3.4%	$ 1,211	$ 1,352	$ 141.49	11.7%	$ 1,211	$ 1,387	$ 176.70	14.6%
15,013	$ 1,549	$ 1,491	$ (58)	-3.7%	$ 1,216	$ 1,358	$ 141.72	11.7%	$ 1,216	$ 1,393	$ 177.19	14.6%
26,252	$ 2,541	$ 2,169	$ (372)	-14.6%	$ 1,930	$ 2,127	$ 197.43	10.2%	$ 1,930	$ 2,237	$ 306.76	15.9%
Space Heat												
10,000	$ 1,079	$ 1,017	$ (62)	-5.8%	$ 849	$ 951	$ 102.80	12.1%	$ 849	$ 934	$ 85.55	10.1%
18,000	$ 1,795	$ 1,527	$ (268)	-14.9%	$ 1,357	$ 1,499	$ 142.22	10.5%	$ 1,357	$ 1,534	$ 176.63	13.0%
26,066	$ 2,501	$ 1,968	$ (532)	-21.3%	$ 1,854	$ 2,032	$ 177.78	9.6%	$ 1,854	$ 2,113	$ 258.80	14.0%
36,978	$ 3,414	$ 2,249	$ (1,165)	-34.1%	$ 2,419	$ 2,613	$ 194.72	8.1%	$ 2,419	$ 2,712	$ 293.70	12.1%
60,253	$ 5,465	$ 3,636	$ (1,829)	-33.5%	$ 3,890	$ 4,199	$ 308.57	7.9%	$ 3,890	$ 4,448	$ 558.31	14.4%
Rate Zone II												
General Use												
5,000	$ 630	$ 658	$ 28	4.4%	$ 556	$ 620	$ 64.43	11.6%	$ 556	$ 579	$ 23.61	4.2%
10,000	$ 1,158	$ 1,212	$ 54	4.7%	$ 919	$ 996	$ 76.39	8.3%	$ 919	$ 995	$ 76.23	8.3%
14,913	$ 1,635	$ 1,629	$ (6)	-0.3%	$ 1,261	$ 1,349	$ 87.95	7.0%	$ 1,261	$ 1,385	$ 123.16	9.8%
15,013	$ 1,644	$ 1,635	$ (9)	-0.6%	$ 1,267	$ 1,355	$ 87.90	6.9%	$ 1,267	$ 1,391	$ 123.37	9.7%
26,252	$ 2,707	$ 2,489	$ (218)	-8.0%	$ 2,033	$ 2,144	$ 111.42	5.5%	$ 2,033	$ 2,253	$ 220.75	10.9%
Space Heat												
10,000	$ 1,142	$ 1,121	$ (21)	-1.9%	$ 887	$ 952	$ 64.88	7.3%	$ 887	$ 934	$ 47.63	5.4%
18,000	$ 1,908	$ 1,753	$ (156)	-8.1%	$ 1,432	$ 1,512	$ 80.21	5.6%	$ 1,432	$ 1,546	$ 114.62	8.0%
26,066	$ 2,665	$ 2,332	$ (333)	-12.5%	$ 1,968	$ 2,061	$ 92.77	4.7%	$ 1,968	$ 2,142	$ 173.79	8.8%
36,978	$ 3,647	$ 2,876	$ (771)	-21.1%	$ 2,608	$ 2,688	$ 79.40	3.0%	$ 2,608	$ 2,787	$ 178.38	6.8%
60,253	$ 5,845	$ 4,632	$ (1,213)	-20.8%	$ 4,187	$ 4,314	$ 126.61	3.0%	$ 4,187	$ 4,564	$ 376.35	9.0%
Rate Zone III												
General Use												
5,000	$ 622	$ 633	$ 11	1.8%	$ 572	$ 648	$ 75.85	13.2%	$ 572	$ 608	$ 35.31	6.2%
10,000	$ 1,142	$ 1,156	$ 15	1.3%	$ 950	$ 1,051	$ 101.39	10.7%	$ 950	$ 1,052	$ 102.75	10.8%
14,913	$ 1,611	$ 1,621	$ 10	0.6%	$ 1,315	$ 1,441	$ 125.72	9.6%	$ 1,315	$ 1,482	$ 167.07	12.7%
15,013	$ 1,620	$ 1,629	$ 9	0.5%	$ 1,322	$ 1,448	$ 126.01	9.5%	$ 1,322	$ 1,489	$ 167.85	12.7%
26,252	$ 2,665	$ 2,652	$ (13)	-0.5%	$ 2,147	$ 2,326	$ 179.19	8.3%	$ 2,147	$ 2,455	$ 308.74	14.4%
Space Heat												
10,000	$ 1,126	$ 1,029	$ (97)	-8.6%	$ 918	$ 1,011	$ 93.28	10.2%	$ 918	$ 1,000	$ 82.12	8.9%
18,000	$ 1,879	$ 1,568	$ (311)	-16.5%	$ 1,497	$ 1,628	$ 130.31	8.7%	$ 1,497	$ 1,678	$ 180.31	12.0%
26,066	$ 2,623	$ 2,042	$ (581)	-22.1%	$ 2,072	$ 2,237	$ 165.44	8.0%	$ 2,072	$ 2,345	$ 273.69	13.2%
36,978	$ 3,588	$ 2,361	$ (1,227)	-34.2%	$ 2,764	$ 2,956	$ 191.53	6.9%	$ 2,764	$ 3,110	$ 345.55	12.5%
60,253	$ 5,748	$ 3,843	$ (1,905)	-33.1%	$ 4,451	$ 4,751	$ 300.62	6.8%	$ 4,451	$ 5,085	$ 634.67	14.3%

1/ Rates effective per Docket 07-0165 Rate Redesign Proceeding

Ameren Illinois Company

Residential Bill Impact Comparisons At Various Usage Levels: General Use and Homes Heated Using Electricity - January

	Total Bill				Proposed DS Revenue Req. per 14-0317 Total Bill				Proposed DS Revenue Req. per 14-0317 Total Bill			
	Rates Eff. Jan 2, 2007	Rates Eff. Jan 2008 1/	Monthly Change	% Change	Present	AIC 44.8% SFV	Monthly Change	% Change	Present	AG Design	Monthly Change	% Change
Rate Zone I												
General Use												
290	$ 39	$ 41	$ 1.77	**4.5%**	$ 35	$ 40	$ 5.47	**15.8%**	$ 35	$ 35	$ 0.01	**0.0%**
682	$ 79	$ 83	$ 4.17	**5.3%**	$ 61	$ 69	**$ 7.66**	**12.6%**	$ 61	$ 66	**$ 4.84**	**8.0%**
1,222	$ 127	$ 130	$ 3.19	**2.5%**	$ 94	$ 103	$ 9.28	**9.9%**	$ 94	$ 102	$ 8.39	**9.0%**
1,222	$ 127	$ 130	$ 3.19	**2.5%**	$ 94	$ 103	$ 9.28	**9.9%**	$ 94	$ 102	$ 8.39	**9.0%**
2,139	$ 205	$ 204	$ (0.51)	**-0.2%**	$ 147	$ 159	$ 11.36	**7.7%**	$ 147	$ 160	$ 12.94	**8.8%**
Space Heat												
1,475	$ 148	$ 129	$ (19.22)	**-12.9%**	$ 108	$ 118	$ 9.85	**9.1%**	$ 108	$ 118	$ 9.64	**8.9%**
2,513	$ 236	$ 180	$ (56.28)	**-23.8%**	$ 169	$ 182	**$ 12.21**	**7.2%**	$ 169	$ 184	**$ 14.79**	**8.7%**
3,777	$ 343	$ 242	$ (101.42)	**-29.5%**	$ 244	$ 259	$ 15.09	**6.2%**	$ 244	$ 265	$ 21.07	**8.6%**
6,003	$ 532	$ 351	$ (180.91)	**-34.0%**	$ 374	$ 394	$ 20.15	**5.4%**	$ 374	$ 406	$ 32.12	**8.6%**
8,523	$ 745	$ 475	$ (270.90)	**-36.3%**	$ 522	$ 548	$ 25.88	**5.0%**	$ 522	$ 567	$ 44.62	**8.5%**
Rate Zone I - Metro-east												
General Use												
290	$ 39	$ 40	$ 1.44	**3.7%**	$ 35	$ 40	$ 5.47	**15.8%**	$ 35	$ 35	$ 0.01	**0.0%**
682	$ 79	$ 83	$ 3.39	**4.3%**	$ 61	$ 69	**$ 7.66**	**12.6%**	$ 61	$ 66	**$ 4.84**	**8.0%**
1,222	$ 127	$ 109	$ (17.81)	**-14.0%**	$ 92	$ 101	$ 9.28	**10.1%**	$ 92	$ 100	$ 8.39	**9.1%**
1,222	$ 127	$ 109	$ (17.81)	**-14.0%**	$ 92	$ 101	$ 9.28	**10.1%**	$ 92	$ 100	$ 8.39	**9.1%**
2,139	$ 205	$ 140	$ (65.16)	**-31.8%**	$ 142	$ 153	$ 11.36	**8.0%**	$ 142	$ 154	$ 12.94	**9.1%**
Space Heat												
1,475	$ 148	$ 118	$ (30.87)	**-20.8%**	$ 105	$ 115	$ 9.85	**9.3%**	$ 105	$ 115	$ 9.64	**9.1%**
2,513	$ 236	$ 152	$ (84.47)	**-35.7%**	$ 162	$ 174	**$ 12.21**	**7.5%**	$ 162	$ 177	**$ 14.79**	**9.1%**
3,777	$ 343	$ 194	$ (149.73)	**-43.6%**	$ 230	$ 245	$ 15.09	**6.5%**	$ 230	$ 251	$ 21.07	**9.1%**
6,003	$ 532	$ 267	$ (264.65)	**-49.7%**	$ 351	$ 371	$ 20.15	**5.7%**	$ 351	$ 383	$ 32.12	**9.1%**
8,523	$ 745	$ 351	$ (394.76)	**-53.0%**	$ 488	$ 514	$ 25.88	**5.3%**	$ 488	$ 532	$ 44.62	**9.1%**
Rate Zone II												
General Use												
290	$ 41	$ 43	$ 1.90	**4.7%**	$ 36	$ 40	$ 4.17	**11.7%**	$ 36	$ 34	$ (1.29)	**-3.6%**
682	$ 83	$ 88	$ 4.47	**5.4%**	$ 63	$ 68	**$ 4.60**	**7.3%**	$ 63	$ 65	**$ 1.78**	**2.8%**
1,222	$ 135	$ 125	$ (9.77)	**-7.3%**	$ 97	$ 102	$ 4.51	**4.6%**	$ 97	$ 101	$ 3.62	**3.7%**
1,222	$ 135	$ 125	$ (9.77)	**-7.3%**	$ 97	$ 102	$ 4.51	**4.6%**	$ 97	$ 101	$ 3.62	**3.7%**
2,139	$ 218	$ 176	$ (42.41)	**-19.4%**	$ 153	$ 157	$ 4.03	**2.6%**	$ 153	$ 159	$ 5.60	**3.7%**
Space Heat												
1,475	$ 158	$ 139	$ (18.78)	**-11.9%**	$ 113	$ 117	$ 4.38	**3.9%**	$ 113	$ 117	$ 4.16	**3.7%**
2,513	$ 252	$ 197	$ (55.72)	**-22.1%**	$ 176	$ 180	**$ 3.83**	**2.2%**	$ 176	$ 182	**$ 6.41**	**3.7%**
3,777	$ 367	$ 267	$ (100.70)	**-27.4%**	$ 252	$ 255	$ 3.17	**1.3%**	$ 252	$ 261	$ 9.15	**3.6%**
6,003	$ 570	$ 390	$ (179.93)	**-31.6%**	$ 387	$ 389	$ 2.01	**0.5%**	$ 387	$ 401	$ 13.97	**3.6%**
8,523	$ 799	$ 530	$ (269.61)	**-33.7%**	$ 540	$ 541	$ 0.69	**0.1%**	$ 540	$ 560	$ 19.43	**3.6%**
Rate Zone III												
General Use												
290	$ 40	$ 40	$ (0.24)	**-0.6%**	$ 36	$ 41	$ 5.09	**14.1%**	$ 36	$ 36	$ (0.26)	**-0.7%**
682	$ 82	$ 82	$ (0.57)	**-0.7%**	$ 65	$ 71	**$ 6.76**	**10.5%**	$ 65	$ 69	**$ 4.19**	**6.5%**
1,222	$ 133	$ 129	$ (3.53)	**-2.7%**	$ 101	$ 110	$ 8.49	**8.4%**	$ 101	$ 110	$ 8.85	**8.7%**
1,222	$ 133	$ 129	$ (3.53)	**-2.7%**	$ 101	$ 110	$ 8.49	**8.4%**	$ 101	$ 110	$ 8.85	**8.7%**
2,139	$ 215	$ 205	$ (9.74)	**-4.5%**	$ 163	$ 174	$ 11.13	**6.8%**	$ 163	$ 179	$ 16.04	**9.9%**
Space Heat												
1,475	$ 155	$ 119	$ (36.27)	**-23.3%**	$ 117	$ 127	$ 9.22	**7.8%**	$ 117	$ 128	$ 10.83	**9.2%**
2,513	$ 248	$ 157	$ (91.02)	**-36.7%**	$ 185	$ 198	**$ 12.21**	**6.6%**	$ 185	$ 204	**$ 18.98**	**10.2%**
3,777	$ 361	$ 204	$ (157.70)	**-43.7%**	$ 268	$ 284	$ 15.86	**5.9%**	$ 268	$ 297	$ 28.90	**10.8%**
6,003	$ 560	$ 285	$ (275.12)	**-49.1%**	$ 414	$ 436	$ 22.29	**5.4%**	$ 414	$ 460	$ 46.37	**11.2%**
8,523	$ 786	$ 377	$ (408.05)	**-51.9%**	$ 578	$ 608	$ 29.57	**5.1%**	$ 578	$ 645	$ 66.14	**11.4%**

1/ Rates effective per Docket 07-0165 Rate Redesign Proceeding

Ameren Illinois Company

Residential Bill Impact Comparisons At Various Usage Levels: General Use and Homes Heated Using Electricity - August

	Total Bill				Proposed DS Revenue Req. per 14-0317 Total Bill				Proposed DS Revenue Req. per 14-0317 Total Bill			
	Rates Eff. Jan 2, 2007	Rates Eff. Jan 2008 1/	Annual Change	% Change	Present	AIC 44.8% SFV	Annual Change	% Change	Present	AG Design	Annual Change	% Change
Rate Zone I												
General Use												
977	$ 100	$ 105	$ 4.40	**4.4%**	$ 89	$ 102	$ 12.28	**13.7%**	$ 89	$ 106	$ 16.49	**18.4%**
1,134	$ 115	$ 120	$ 5.10	**4.4%**	$ 101	$ 115	**$ 13.64**	**13.4%**	$ 101	$ 121	**$ 19.71**	**19.4%**
1,794	$ 176	$ 184	$ 8.07	**4.6%**	$ 152	$ 171	$ 19.33	**12.7%**	$ 152	$ 185	$ 33.26	**21.9%**
1,794	$ 176	$ 184	$ 8.07	**4.6%**	$ 152	$ 171	$ 19.33	**12.7%**	$ 152	$ 185	$ 33.26	**21.9%**
3,140	$ 301	$ 315	$ 14.13	**4.7%**	$ 254	$ 285	$ 30.95	**12.2%**	$ 254	$ 315	$ 60.88	**24.0%**
Space Heat												
634	$ 68	$ 71	$ 2.85	**4.2%**	$ 63	$ 73	$ 9.32	**14.7%**	$ 63	$ 73	$ 9.45	**14.9%**
1,841	$ 181	$ 189	$ 8.28	**4.6%**	$ 155	$ 175	**$ 19.74**	**12.7%**	$ 155	$ 189	**$ 34.22**	**22.0%**
2,271	$ 221	$ 231	$ 10.22	**4.6%**	$ 188	$ 211	$ 23.45	**12.5%**	$ 188	$ 231	$ 43.05	**22.9%**
1,817	$ 178	$ 187	$ 8.18	**4.6%**	$ 153	$ 173	$ 19.53	**12.7%**	$ 153	$ 187	$ 33.73	**22.0%**
4,327	$ 412	$ 431	$ 19.47	**4.7%**	$ 344	$ 385	$ 41.20	**12.0%**	$ 344	$ 429	$ 85.25	**24.8%**
Rate Zone I - Metro-east												
General Use												
977	$ 100	$ 105	$ 4.40	**4.4%**	$ 89	$ 102	$ 12.28	**13.7%**	$ 89	$ 106	$ 16.49	**18.4%**
1,134	$ 115	$ 120	$ 5.10	**4.4%**	$ 101	$ 115	**$ 13.64**	**13.4%**	$ 101	$ 121	**$ 19.71**	**19.4%**
1,794	$ 176	$ 184	$ 8.07	**4.6%**	$ 152	$ 171	$ 19.33	**12.7%**	$ 152	$ 185	$ 33.26	**21.9%**
1,794	$ 176	$ 184	$ 8.07	**4.6%**	$ 152	$ 171	$ 19.33	**12.7%**	$ 152	$ 185	$ 33.26	**21.9%**
3,140	$ 301	$ 315	$ 14.13	**4.7%**	$ 254	$ 285	$ 30.95	**12.2%**	$ 254	$ 315	$ 60.88	**24.0%**
Space Heat												
634	$ 68	$ 71	$ 2.85	**4.2%**	$ 63	$ 73	$ 9.32	**14.7%**	$ 63	$ 73	$ 9.45	**14.9%**
1,841	$ 181	$ 189	$ 8.28	**4.6%**	$ 155	$ 175	**$ 19.74**	**12.7%**	$ 155	$ 189	**$ 34.22**	**22.0%**
2,271	$ 221	$ 231	$ 10.22	**4.6%**	$ 188	$ 211	$ 23.45	**12.5%**	$ 188	$ 231	$ 43.05	**22.9%**
1,817	$ 178	$ 187	$ 8.18	**4.6%**	$ 153	$ 173	$ 19.53	**12.7%**	$ 153	$ 187	$ 33.73	**22.0%**
4,327	$ 412	$ 431	$ 19.47	**4.7%**	$ 344	$ 385	$ 41.20	**12.0%**	$ 344	$ 429	$ 85.25	**24.8%**
Rate Zone II												
General Use												
977	$ 106	$ 111	$ 4.69	**4.4%**	$ 92	$ 101	$ 9.39	**10.3%**	$ 92	$ 105	$ 13.60	**14.9%**
1,134	$ 122	$ 127	$ 5.44	**4.5%**	$ 104	$ 114	**$ 10.28**	**9.9%**	$ 104	$ 120	**$ 16.36**	**15.8%**
1,794	$ 188	$ 196	$ 8.61	**4.6%**	$ 155	$ 169	$ 14.03	**9.0%**	$ 155	$ 183	$ 27.95	**18.0%**
1,794	$ 188	$ 196	$ 8.61	**4.6%**	$ 155	$ 169	$ 14.03	**9.0%**	$ 155	$ 183	$ 27.95	**18.0%**
3,140	$ 321	$ 336	$ 15.07	**4.7%**	$ 261	$ 282	$ 21.67	**8.3%**	$ 261	$ 312	$ 51.60	**19.8%**
Space Heat												
634	$ 72	$ 75	$ 3.04	**4.2%**	$ 65	$ 72	$ 7.44	**11.5%**	$ 65	$ 72	$ 7.58	**11.7%**
1,841	$ 192	$ 201	$ 8.84	**4.6%**	$ 159	$ 173	**$ 14.30**	**9.0%**	$ 159	$ 188	**$ 28.78**	**18.1%**
2,271	$ 235	$ 246	$ 10.90	**4.6%**	$ 193	$ 209	$ 16.74	**8.7%**	$ 193	$ 229	$ 36.33	**18.9%**
1,817	$ 190	$ 199	$ 8.72	**4.6%**	$ 157	$ 171	$ 14.16	**9.0%**	$ 157	$ 186	$ 28.36	**18.0%**
4,327	$ 439	$ 460	$ 20.77	**4.7%**	$ 353	$ 382	$ 28.41	**8.0%**	$ 353	$ 426	$ 72.45	**20.5%**
Rate Zone III												
General Use												
977	$ 105	$ 109	$ 4.59	**4.4%**	$ 96	$ 107	$ 10.94	**11.4%**	$ 96	$ 111	$ 14.96	**15.6%**
1,134	$ 120	$ 126	$ 5.33	**4.4%**	$ 109	$ 121	**$ 12.07**	**11.1%**	$ 109	$ 127	**$ 17.94**	**16.5%**
1,794	$ 185	$ 193	$ 8.43	**4.6%**	$ 163	$ 180	$ 16.87	**10.3%**	$ 163	$ 194	$ 30.45	**18.6%**
1,794	$ 185	$ 193	$ 8.43	**4.6%**	$ 163	$ 180	$ 16.87	**10.3%**	$ 163	$ 194	$ 30.45	**18.6%**
3,140	$ 316	$ 331	$ 14.76	**4.7%**	$ 274	$ 301	$ 26.63	**9.7%**	$ 274	$ 330	$ 55.97	**20.4%**
Space Heat												
634	$ 71	$ 74	$ 2.98	**4.2%**	$ 67	$ 76	$ 8.45	**12.5%**	$ 67	$ 76	$ 8.46	**12.5%**
1,841	$ 189	$ 198	$ 8.65	**4.6%**	$ 167	$ 184	**$ 17.21**	**10.3%**	$ 167	$ 199	**$ 31.34**	**18.7%**
2,271	$ 231	$ 242	$ 10.67	**4.6%**	$ 203	$ 223	$ 20.33	**10.0%**	$ 203	$ 242	$ 39.49	**19.5%**
1,817	$ 187	$ 196	$ 8.54	**4.6%**	$ 165	$ 182	$ 17.03	**10.3%**	$ 165	$ 196	$ 30.89	**18.7%**
4,327	$ 432	$ 452	$ 20.34	**4.7%**	$ 372	$ 408	$ 35.25	**9.5%**	$ 372	$ 451	$ 78.47	**21.1%**

1/ Rates effective per Docket 07-0165 Rate Redesign Proceeding

Ameren Illinois Company

Delivery Service Bill Impact Comparison Distribution

Present DS-1 Rates Compared to
AG Rate Design at Docket 14-0317 Revenue Requirement

Rate Zone I - MetroEast

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	430	1%	$ (8,041)	$ (19)
-20%	-15%	577	1%	$ (13,364)	$ (23)
-15%	-10%	554	1%	$ (11,293)	$ (20)
-10%	-5%	626	1%	$ (8,372)	$ (13)
-5%	0%	847	2%	$ (3,959)	$ (5)
0%	5%	1,195	2%	$ 7,041	$ 6
5%	10%	1,858	4%	$ 34,743	$ 19
10%	15%	2,656	5%	$ 88,205	$ 33
15%	20%	3,888	8%	$ 197,075	$ 51
20%	25%	5,283	10%	$ 375,546	$ 71
25%	30%	6,749	13%	$ 642,694	$ 95
30%	35%	7,883	15%	$ 986,081	$ 125
35%	40%	7,832	15%	$ 1,264,097	$ 161
40%	45%	6,003	12%	$ 1,238,811	$ 206
45%	50%	3,344	7%	$ 888,941	$ 266
50%	55%	1,269	2%	$ 435,701	$ 343
55%	60%	292	1%	$ 133,141	$ 456
60%	65%	52	0%	$ 34,371	$ 661
65%	70%	13	0%	$ 12,202	$ 939
70%	75%	2	0%	$ 2,966	$ 1,483
75%	80%	-	-	-	-
80%	85%	-	-	-	-
85%	90%	-	-	-	-
90%	95%	-	-	-	-
95%	100%	-	-	-	-
		51,353			

Present DS-1 Rates Compared to
36% SFV at Docket 14-0317 Revenue Requirement

Rate Zone I - MetroEast

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	-	-	-	-
-20%	-15%	-	-	-	-
-15%	-10%	-	-	-	-
-10%	-5%	-	-	-	-
-5%	0%	-	-	-	-
0%	5%	669	1%	$ 2,208	$ 3
5%	10%	827	2%	$ 9,716	$ 12
10%	15%	979	2%	$ 23,358	$ 24
15%	20%	1,627	3%	$ 63,443	$ 39
20%	25%	3,139	6%	$ 179,039	$ 57
25%	30%	5,532	11%	$ 438,125	$ 79
30%	35%	9,222	18%	$ 984,552	$ 107
35%	40%	14,076	27%	$ 2,049,608	$ 146
40%	45%	13,052	25%	$ 2,674,431	$ 205
45%	50%	2,176	4%	$ 661,881	$ 304
50%	55%	54	0%	$ 30,153	$ 558
55%	60%	-	-	-	-
60%	65%	-	-	-	-
65%	70%	-	-	-	-
70%	75%	-	-	-	-
75%	80%	-	-	-	-
80%	85%	-	-	-	-
85%	90%	-	-	-	-
90%	95%	-	-	-	-
95%	100%	-	-	-	-
		51,353			

Present DS-1 Rates Compared to
AIC Proposed 44.8% SFV in Docket 14-0317

Rate Zone I - MetroEast

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	-	-	-	-
-20%	-15%	-	-	-	-
-15%	-10%	-	-	-	-
-10%	-5%	-	-	-	-
-5%	0%	-	-	-	-
0%	5%	-	-	-	-
5%	10%	-	-	-	-
10%	15%	-	-	-	-
15%	20%	-	-	-	-
20%	25%	-	-	-	-
25%	30%	13,106	26%	$ 930,232	$ 71
30%	35%	38,218	74%	$ 5,103,993	$ 134
35%	40%	29	0%	$ 2,765	$ 95
40%	45%	-	-	-	-
45%	50%	-	-	-	-
50%	55%	-	-	-	-
55%	60%	-	-	-	-
60%	65%	-	-	-	-
65%	70%	-	-	-	-
70%	75%	-	-	-	-
75%	80%	-	-	-	-
80%	85%	-	-	-	-
85%	90%	-	-	-	-
90%	95%	-	-	-	-
95%	100%	-	-	-	-
		51,353			

Ameren Illinois Company

Delivery Service Bill Impact Comparison Distribution

Present DS-1 Rates Compared to
AG Rate Design at Docket 14-0317 Revenue Requirement

Rate Zone I - SpaceHeat (former Rider 5 Premises)

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	210	0%	$ (3,744)	$ (18)
-20%	-15%	190	0%	$ (4,426)	$ (23)
-15%	-10%	176	0%	$ (3,719)	$ (21)
-10%	-5%	251	0%	$ (3,281)	$ (13)
-5%	0%	409	1%	$ (1,807)	$ (4)
0%	5%	822	1%	$ 5,019	$ 6
5%	10%	1,435	2%	$ 27,252	$ 19
10%	15%	2,606	4%	$ 89,765	$ 34
15%	20%	4,259	7%	$ 221,860	$ 52
20%	25%	5,948	10%	$ 434,618	$ 73
25%	30%	7,485	13%	$ 734,289	$ 98
30%	35%	9,099	15%	$ 1,187,104	$ 130
35%	40%	10,474	18%	$ 1,785,448	$ 170
40%	45%	9,355	16%	$ 2,068,458	$ 221
45%	50%	5,096	9%	$ 1,466,315	$ 288
50%	55%	1,551	3%	$ 593,776	$ 383
55%	60%	315	1%	$ 166,768	$ 529
60%	65%	58	0%	$ 49,128	$ 847
65%	70%	17	0%	$ 28,790	$ 1,694
70%	75%	7	0%	$ 41,617	$ 5,945
75%	80%	-	0%	-	-
80%	85%	-	0%	-	-
85%	90%	-	0%	-	-
90%	95%	-	0%	-	-
95%	100%	-	0%	-	-
		59,763			

Present DS-1 Rates Compared to
36% SFV at Docket 14-0317 Revenue Requirement

Rate Zone I - SpaceHeat (former Rider 5 Premises)

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	-	0%	$ -	$ -
-20%	-15%	-	0%	$ -	$ -
-15%	-10%	-	0%	$ -	$ -
-10%	-5%	-	0%	$ -	$ -
-5%	0%	-	0%	$ -	$ -
0%	5%	307	1%	$ 917	$ 3
5%	10%	245	0%	$ 2,979	$ 12
10%	15%	374	1%	$ 8,917	$ 24
15%	20%	839	1%	$ 32,041	$ 38
20%	25%	1,992	3%	$ 111,834	$ 56
25%	30%	4,960	8%	$ 389,772	$ 79
30%	35%	11,397	19%	$ 1,229,351	$ 108
35%	40%	21,114	35%	$ 3,302,827	$ 156
40%	45%	17,499	29%	$ 4,037,105	$ 231
45%	50%	1,015	2%	$ 402,945	$ 397
50%	55%	21	0%	$ 49,050	$ 2,336
55%	60%	-	0%	$ -	$ -
60%	65%	-	0%	$ -	$ -
65%	70%	-	0%	$ -	$ -
70%	75%	-	0%	$ -	$ -
75%	80%	-	0%	$ -	$ -
80%	85%	-	0%	$ -	$ -
85%	90%	-	0%	$ -	$ -
90%	95%	-	0%	$ -	$ -
95%	100%	-	0%	$ -	$ -
		59,763			

Present DS-1 Rates Compared to
AIC Proposed 44.8% SFV in Docket 14-0317

Rate Zone I - SpaceHeat (former Rider 5 Premises)

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	-	-	-	-
-20%	-15%	-	-	-	-
-15%	-10%	-	-	-	-
-10%	-5%	-	-	-	-
-5%	0%	-	-	-	-
0%	5%	-	-	-	-
5%	10%	-	-	-	-
10%	15%	-	-	-	-
15%	20%	-	-	-	-
20%	25%	-	-	-	-
25%	30%	3,227	5%	$ 189,718	$ 59
30%	35%	42,248	71%	$ 5,091,760	$ 121
35%	40%	14,252	24%	$ 2,672,984	$ 188
40%	45%	34	0%	$ 12,273	$ 361
45%	50%	2	0%	$ 2,748	$ 1,374
50%	55%	-	-	-	-
55%	60%	-	-	-	-
60%	65%	-	-	-	-
65%	70%	-	-	-	-
70%	75%	-	-	-	-
75%	80%	-	-	-	-
80%	85%	-	-	-	-
85%	90%	-	-	-	-
90%	95%	-	-	-	-
95%	100%	-	-	-	-
		59,763			

Ameren Illinois Company

Delivery Service Bill Impact Comparison Distribution

Present DS-1 Rates Compared to AG Rate Design at Docket 14-0317 Revenue Requirement

Rate Zone I - Non-SpaceHeat (excludes ME and SH)

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	2,158	1%	$ (40,480)	$ (19)
-20%	-15%	2,318	1%	$ (57,342)	$ (25)
-15%	-10%	2,468	1%	$ (51,783)	$ (21)
-10%	-5%	3,071	1%	$ (42,393)	$ (14)
-5%	0%	4,428	2%	$ (20,988)	$ (5)
0%	5%	6,578	3%	$ 39,029	$ 6
5%	10%	9,553	5%	$ 176,637	$ 18
10%	15%	13,145	6%	$ 429,068	$ 33
15%	20%	17,510	8%	$ 858,903	$ 49
20%	25%	21,748	10%	$ 1,477,233	$ 68
25%	30%	25,889	12%	$ 2,330,432	$ 90
30%	35%	28,838	14%	$ 3,350,010	$ 116
35%	40%	28,602	14%	$ 4,202,558	$ 147
40%	45%	22,254	11%	$ 4,094,171	$ 184
45%	50%	13,333	6%	$ 3,051,952	$ 229
50%	55%	6,221	3%	$ 1,782,118	$ 286
55%	60%	2,231	1%	$ 803,436	$ 360
60%	65%	594	0%	$ 272,473	$ 459
65%	70%	130	0%	$ 77,849	$ 599
70%	75%	39	0%	$ 30,811	$ 790
75%	80%	15	0%	$ 17,121	$ 1,141
80%	85%	1	0%	$ 2,345	$ 2,345
85%	90%	1	0%	$ 129	$ 129
90%	95%	-	-	$ -	$ -
95%	100%	-	-	$ -	$ -
		211,125			

Present DS-1 Rates Compared to 36% SFV at Docket 14-0317 Revenue Requirement

Rate Zone I - Non-SpaceHeat (excludes ME and SH)

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	-	-	-	-
-20%	-15%	-	-	-	-
-15%	-10%	-	-	-	-
-10%	-5%	-	-	-	-
-5%	0%	-	-	-	-
0%	5%	3,167	2%	$ 10,226	$ 3
5%	10%	3,575	2%	$ 45,056	$ 13
10%	15%	5,261	2%	$ 133,624	$ 25
15%	20%	9,924	5%	$ 402,101	$ 41
20%	25%	18,397	9%	$ 1,081,574	$ 59
25%	30%	30,091	14%	$ 2,445,336	$ 81
30%	35%	44,991	21%	$ 4,980,402	$ 111
35%	40%	65,098	31%	$ 10,054,810	$ 154
40%	45%	29,502	14%	$ 6,574,578	$ 223
45%	50%	1,110	1%	$ 427,663	$ 385
50%	55%	7	0%	$ 7,804	$ 1,115
55%	60%	-	-	-	-
60%	65%	-	-	-	-
65%	70%	-	-	-	-
70%	75%	-	-	-	-
75%	80%	-	-	-	-
80%	85%	-	-	-	-
85%	90%	-	-	-	-
90%	95%	-	-	-	-
95%	100%	-	-	-	-
		211,123			

Present DS-1 Rates Compared to AIC Proposed 44.8% SFV in Docket 14-0317

Rate Zone I - Non-SpaceHeat (excludes ME and SH)

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	-	-	-	-
-20%	-15%	-	-	-	-
-15%	-10%	-	-	-	-
-10%	-5%	-	-	-	-
-5%	0%	-	-	-	-
0%	5%	-	-	-	-
5%	10%	-	-	-	-
10%	15%	-	-	-	-
15%	20%	-	-	-	-
20%	25%	-	-	-	-
25%	30%	38,348	18%	$ 2,375,984	$ 62
30%	35%	165,363	78%	$ 19,587,937	$ 118
35%	40%	7,372	3%	$ 1,430,428	$ 194
40%	45%	41	0%	$ 8,435	$ 206
45%	50%	1	0%	$ 69	$ 69
50%	55%	-	-	-	-
55%	60%	-	-	-	-
60%	65%	-	-	-	-
65%	70%	-	-	-	-
70%	75%	-	-	-	-
75%	80%	-	-	-	-
80%	85%	-	-	-	-
85%	90%	-	-	-	-
90%	95%	-	-	-	-
95%	100%	-	-	-	-
		211,125			

Ameren Illinois Company

Delivery Service Bill Impact Comparison Distribution

Present DS-1 Rates Compared to
AG Rate Design at Docket 14-0317 Revenue Requirement

Rate Zone II - All Customers

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	1,223	1%	$ (24,381)	$ (20)
-20%	-15%	1,704	1%	$ (42,987)	$ (25)
-15%	-10%	2,087	1%	$ (46,803)	$ (22)
-10%	-5%	3,707	2%	$ (56,988)	$ (15)
-5%	0%	7,262	4%	$ (39,072)	$ (5)
0%	5%	13,429	7%	$ 102,297	$ 8
5%	10%	22,197	12%	$ 531,996	$ 24
10%	15%	31,784	17%	$ 1,423,815	$ 45
15%	20%	40,382	21%	$ 2,926,286	$ 72
20%	25%	40,212	21%	$ 4,388,416	$ 109
25%	30%	21,331	11%	$ 3,402,396	$ 160
30%	35%	5,204	3%	$ 1,224,921	$ 235
35%	40%	645	0%	$ 251,309	$ 390
40%	45%	86	0%	$ 78,118	$ 908
45%	50%	10	0%	$ 25,886	$ 2,589
50%	55%	1	0%	$ 1,013	$ 1,013
55%	60%	1	0%	$ 1,787	$ 1,787
60%	65%	-	-	-	-
65%	70%	-	-	-	-
70%	75%	-	-	-	-
75%	80%	-	-	-	-
80%	85%	-	-	-	-
85%	90%	-	-	-	-
90%	95%	-	-	-	-
95%	100%	-	-	-	-
		191,265			

Present DS-1 Rates Compared to
36% SFV at Docket 14-0317 Revenue Requirement

Rate Zone II - All Customers

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	-	-	-	-
-20%	-15%	-	-	-	-
-15%	-10%	-	-	-	-
-10%	-5%	-	-	-	-
-5%	0%	-	-	-	-
0%	5%	2,406	1%	$ 9,191	$ 4
5%	10%	4,277	2%	$ 65,539	$ 15
10%	15%	14,392	8%	$ 469,744	$ 33
15%	20%	45,366	24%	$ 2,658,535	$ 59
20%	25%	96,956	51%	$ 9,794,524	$ 101
25%	30%	27,844	15%	$ 4,212,913	$ 151
30%	35%	23	0%	$ 8,557	$ 372
35%	40%	1	0%	$ 1,197	$ 1,197
40%	45%	-	-	-	-
45%	50%	-	-	-	-
50%	55%	-	-	-	-
55%	60%	-	-	-	-
60%	65%	-	-	-	-
65%	70%	-	-	-	-
70%	75%	-	-	-	-
75%	80%	-	-	-	-
80%	85%	-	-	-	-
85%	90%	-	-	-	-
90%	95%	-	-	-	-
95%	100%	-	-	-	-
		191,265			

Present DS-1 Rates Compared to
AIC Proposed 44.8% SFV in Docket 14-0317

Rate Zone II - All Customers

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	-	-	-	-
-20%	-15%	-	-	-	-
-15%	-10%	-	-	-	-
-10%	-5%	-	-	-	-
-5%	0%	2	0%	-	-
0%	5%	27	0%	$ 957	$ 35
5%	10%	697	0%	$ 49,498	$ 71
10%	15%	17,118	9%	$ 1,389,487	$ 81
15%	20%	135,278	71%	$ 10,185,562	$ 75
20%	25%	37,427	20%	$ 2,080,047	$ 56
25%	30%	716	0%	$ 14,464	$ 20
30%	35%	-	-	-	-
35%	40%	-	-	-	-
40%	45%	-	-	-	-
45%	50%	-	-	-	-
50%	55%	-	-	-	-
55%	60%	-	-	-	-
60%	65%	-	-	-	-
65%	70%	-	-	-	-
70%	75%	-	-	-	-
75%	80%	-	-	-	-
80%	85%	-	-	-	-
85%	90%	-	-	-	-
90%	95%	-	-	-	-
95%	100%	-	-	-	-
		191,265			

Ameren Illinois Company

Delivery Service Bill Impact Comparison Distribution

Present DS-1 Rates Compared to
AG Rate Design at Docket 14-0317 Revenue Requirement

Rate Zone III - SpaceHeat (Former SC 2 Electric Heat Premises)

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	346	0%	$ (7,538)	$ (22)
-20%	-15%	332	0%	$ (9,198)	$ (28)
-15%	-10%	369	0%	$ (8,399)	$ (23)
-10%	-5%	595	1%	$ (8,762)	$ (15)
-5%	0%	1,116	1%	$ (5,570)	$ (5)
0%	5%	2,363	3%	$ 17,056	$ 7
5%	10%	4,342	6%	$ 94,954	$ 22
10%	15%	6,887	9%	$ 275,005	$ 40
15%	20%	10,153	13%	$ 631,878	$ 62
20%	25%	12,022	15%	$ 1,086,795	$ 90
25%	30%	12,692	16%	$ 1,619,609	$ 128
30%	35%	12,021	15%	$ 2,155,444	$ 179
35%	40%	9,552	12%	$ 2,405,632	$ 252
40%	45%	4,209	5%	$ 1,500,116	$ 356
45%	50%	642	1%	$ 343,365	$ 535
50%	55%	68	0%	$ 67,328	$ 990
55%	60%	3	0%	$ 8,633	$ 2,878
60%	65%	-	-	-	-
65%	70%	-	-	-	-
70%	75%	-	-	-	-
75%	80%	-	-	-	-
80%	85%	-	-	-	-
85%	90%	-	-	-	-
90%	95%	-	-	-	-
95%	100%	-	-	-	-
		77,712			

Present DS-1 Rates Compared to
36% SFV at Docket 14-0317 Revenue Requirement

Rate Zone III - SpaceHeat (Former SC 2 Electric Heat Premises)

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	-	-	-	-
-20%	-15%	-	-	-	-
-15%	-10%	-	-	-	-
-10%	-5%	-	-	-	-
-5%	0%	-	-	-	-
0%	5%	597	1%	$ 2,223	$ 4
5%	10%	720	1%	$ 10,669	$ 15
10%	15%	1,999	3%	$ 60,073	$ 30
15%	20%	6,541	8%	$ 324,805	$ 50
20%	25%	14,599	19%	$ 1,112,796	$ 76
25%	30%	20,995	27%	$ 2,395,491	$ 114
30%	35%	20,193	26%	$ 3,554,157	$ 176
35%	40%	11,117	14%	$ 3,062,765	$ 276
40%	45%	938	1%	$ 436,646	$ 466
45%	50%	13	0%	$ 17,327	$ 1,333
50%	55%	-	-	-	-
55%	60%	-	-	-	-
60%	65%	-	-	-	-
65%	70%	-	-	-	-
70%	75%	-	-	-	-
75%	80%	-	-	-	-
80%	85%	-	-	-	-
85%	90%	-	-	-	-
90%	95%	-	-	-	-
95%	100%	-	-	-	-
		77,712			

Present DS-1 Rates Compared to
AIC Proposed 44.8% SFV in Docket 14-0317

Rate Zone III - SpaceHeat (Former SC 2 Electric Heat Premises)

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	-	-	-	-
-20%	-15%	-	-	-	-
-15%	-10%	-	-	-	-
-10%	-5%	-	-	-	-
-5%	0%	-	-	-	-
0%	5%	-	-	-	-
5%	10%	-	-	-	-
10%	15%	-	-	-	-
15%	20%	-	-	-	-
20%	25%	76,412	98%	$ 8,680,499	$ 114
25%	30%	1,300	2%	$ 51,781	$ 40
30%	35%	-	-	-	-
35%	40%	-	-	-	-
40%	45%	-	-	-	-
45%	50%	-	-	-	-
50%	55%	-	-	-	-
55%	60%	-	-	-	-
60%	65%	-	-	-	-
65%	70%	-	-	-	-
70%	75%	-	-	-	-
75%	80%	-	-	-	-
80%	85%	-	-	-	-
85%	90%	-	-	-	-
90%	95%	-	-	-	-
95%	100%	-	-	-	-
		77,712			

Ameren Illinois Company

Delivery Service Bill Impact Comparison Distribution

Present DS-1 Rates Compared to
AG Rate Design at Docket 14-0317 Revenue Requirement

Rate Zone III - Non-SpaceHeat

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	5,778	1%	$ (134,233)	$ (23)
-20%	-15%	6,178	1%	$ (165,693)	$ (27)
-15%	-10%	7,631	2%	$ (172,401)	$ (23)
-10%	-5%	10,357	2%	$ (156,388)	$ (15)
-5%	0%	15,170	3%	$ (79,247)	$ (5)
0%	5%	23,177	5%	$ 160,939	$ 7
5%	10%	34,619	7%	$ 752,206	$ 22
10%	15%	49,812	10%	$ 1,983,759	$ 40
15%	20%	67,297	13%	$ 4,204,483	$ 62
20%	25%	83,482	17%	$ 7,602,247	$ 91
25%	30%	88,038	17%	$ 11,282,592	$ 128
30%	35%	68,315	14%	$ 12,133,653	$ 178
35%	40%	33,572	7%	$ 8,300,458	$ 247
40%	45%	9,399	2%	$ 3,305,850	$ 352
45%	50%	1,486	0%	$ 794,762	$ 535
50%	55%	244	0%	$ 228,751	$ 938
55%	60%	29	0%	$ 73,766	$ 2,544
60%	65%	-	-	-	-
65%	70%	-	-	-	-
70%	75%	-	-	-	-
75%	80%	-	-	-	-
80%	85%	-	-	-	-
85%	90%	-	-	-	-
90%	95%	-	-	-	-
95%	100%	-	-	-	-
		504,584			

Present DS-1 Rates Compared to
36% SFV at Docket 14-0317 Revenue Requirement

Rate Zone III - Non-SpaceHeat

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	-	-	-	-
-20%	-15%	-	-	-	-
-15%	-10%	-	-	-	-
-10%	-5%	-	-	-	-
-5%	0%	-	-	-	-
0%	5%	10,274	2%	$ 38,845	$ 4
5%	10%	14,455	3%	$ 211,287	$ 15
10%	15%	27,275	5%	$ 809,974	$ 30
15%	20%	57,457	11%	$ 2,851,631	$ 50
20%	25%	106,935	21%	$ 8,248,498	$ 77
25%	30%	151,175	30%	$ 17,746,706	$ 117
30%	35%	109,139	22%	$ 19,332,866	$ 177
35%	40%	26,096	5%	$ 7,169,373	$ 275
40%	45%	1,681	0%	$ 827,411	$ 492
45%	50%	96	0%	$ 106,375	$ 1,108
50%	55%	1	0%	$ 608	$ 608
55%	60%	-	-	-	-
60%	65%	-	-	-	-
65%	70%	-	-	-	-
70%	75%	-	-	-	-
75%	80%	-	-	-	-
80%	85%	-	-	-	-
85%	90%	-	-	-	-
90%	95%	-	-	-	-
95%	100%	-	-	-	-
		504,584			

Present DS-1 Rates Compared to
AIC Proposed 44.8% SFV in Docket 14-0317

Rate Zone III - Non-SpaceHeat

Change From	Change To	# Custmers	% of Total Customers	$ Difference	Difference per Customer
-25%	-20%	-	-	-	-
-20%	-15%	-	-	-	-
-15%	-10%	-	-	-	-
-10%	-5%	-	-	-	-
-5%	0%	-	-	-	-
0%	5%	-	-	-	-
5%	10%	-	-	-	-
10%	15%	-	-	-	-
15%	20%	-	-	-	-
20%	25%	480,149	95%	$ 49,375,499	$ 103
25%	30%	24,435	5%	$ 991,008	$ 41
30%	35%	-	-	-	-
35%	40%	-	-	-	-
40%	45%	-	-	-	-
45%	50%	-	-	-	-
50%	55%	-	-	-	-
55%	60%	-	-	-	-
60%	65%	-	-	-	-
65%	70%	-	-	-	-
70%	75%	-	-	-	-
75%	80%	-	-	-	-
80%	85%	-	-	-	-
85%	90%	-	-	-	-
90%	95%	-	-	-	-
95%	100%	-	-	-	-
		504,584			

Ameren Illinois Company

Residential Bill Impact Comparisons At Various Usage Levels: General Use and Homes Heated Using Electricity - Annual

	Total Bill				Proposed DS Revenue Req. per 14-0317 Total Bill				Proposed DS Revenue Req. per 14-0317 Total Bill			
	Bundled Rates 2006	Rates Eff. Jan 2008 1/	Annual Change	% Change	Present	AIC 44.8% SFV	Annual Change	% Change	Present	AG Design	Annual Change	% Change
Rate Zone I												
General Use												
5,000	$ 461	$ 624	$ 163	**35.4%**	$ 542	$ 625	$ 82.59	**15.2%**	$ 542	$ 584	$ 41.77	**7.7%**
10,000	$ 844	$ 1,148	$ 304	**36.0%**	$ 889	$ 1,004	**$ 114.62**	**12.9%**	$ 889	$ 1,004	**$ 114.46**	**12.9%**
14,913	$ 1,229	$ 1,600	$ 371	**30.2%**	$ 1,221	$ 1,362	$ 141.49	**11.6%**	$ 1,221	$ 1,397	$ 176.70	**14.5%**
15,013	$ 1,236	$ 1,608	$ 372	**30.1%**	$ 1,226	$ 1,368	$ 141.72	**11.6%**	$ 1,226	$ 1,404	$ 177.19	**14.4%**
26,252	$ 2,115	$ 2,595	$ 480	**22.7%**	$ 1,969	$ 2,166	$ 197.43	**10.0%**	$ 1,969	$ 2,276	$ 306.76	**15.6%**
Space Heat												
10,000	$ 702	$ 1,054	$ 352	**50.2%**	$ 857	$ 960	$ 102.80	**12.0%**	$ 857	$ 943	$ 85.55	**10.0%**
18,000	$ 1,150	$ 1,634	$ 484	**42.1%**	$ 1,385	$ 1,527	**$ 142.22**	**10.3%**	$ 1,385	$ 1,562	**$ 176.63**	**12.8%**
26,066	$ 1,578	$ 2,161	$ 583	**36.9%**	$ 1,906	$ 2,083	$ 177.78	**9.3%**	$ 1,906	$ 2,164	$ 258.80	**13.6%**
36,978	$ 1,918	$ 2,635	$ 717	**37.4%**	$ 2,524	$ 2,719	$ 194.72	**7.7%**	$ 2,524	$ 2,818	$ 293.70	**11.6%**
60,253	$ 3,235	$ 4,240	$ 1,005	**31.1%**	$ 4,057	$ 4,365	$ 308.57	**7.6%**	$ 4,057	$ 4,615	$ 558.31	**13.8%**
Rate Zone I - Metro-east												
General Use												
5,000	$ 454	$ 622	$ 168	**37.0%**	$ 542	$ 625	$ 82.59	**15.2%**	$ 542	$ 584	$ 41.77	**7.7%**
10,000	$ 769	$ 1,137	$ 368	**47.8%**	$ 889	$ 1,004	**$ 114.62**	**12.9%**	$ 889	$ 1,004	**$ 114.46**	**12.9%**
14,913	$ 1,028	$ 1,488	$ 460	**44.8%**	$ 1,211	$ 1,352	$ 141.49	**11.7%**	$ 1,211	$ 1,387	$ 176.70	**14.6%**
15,013	$ 1,030	$ 1,491	$ 461	**44.8%**	$ 1,216	$ 1,358	$ 141.72	**11.7%**	$ 1,216	$ 1,393	$ 177.19	**14.6%**
26,252	$ 1,619	$ 2,169	$ 550	**34.0%**	$ 1,930	$ 2,127	$ 197.43	**10.2%**	$ 1,930	$ 2,237	$ 306.76	**15.9%**
Space Heat												
10,000	$ 638	$ 1,017	$ 379	**59.4%**	$ 849	$ 951	$ 102.80	**12.1%**	$ 849	$ 934	$ 85.55	**10.1%**
18,000	$ 1,041	$ 1,527	$ 486	**46.7%**	$ 1,357	$ 1,499	**$ 142.22**	**10.5%**	$ 1,357	$ 1,534	**$ 176.63**	**13.0%**
26,066	$ 1,418	$ 1,968	$ 550	**38.8%**	$ 1,854	$ 2,032	$ 177.78	**9.6%**	$ 1,854	$ 2,113	$ 258.80	**14.0%**
36,978	$ 1,610	$ 2,249	$ 639	**39.7%**	$ 2,419	$ 2,613	$ 194.72	**8.1%**	$ 2,419	$ 2,712	$ 293.70	**12.1%**
60,253	$ 2,813	$ 3,636	$ 823	**29.3%**	$ 3,890	$ 4,199	$ 308.57	**7.9%**	$ 3,890	$ 4,448	$ 558.31	**14.4%**
Rate Zone II												
General Use												
5,000	$ 419	$ 658	$ 239	**57.0%**	$ 556	$ 620	$ 64.43	**11.6%**	$ 556	$ 579	$ 23.61	**4.2%**
10,000	$ 779	$ 1,212	$ 433	**55.5%**	$ 919	$ 996	**$ 76.39**	**8.3%**	$ 919	$ 995	**$ 76.23**	**8.3%**
14,913	$ 1,099	$ 1,629	$ 530	**48.3%**	$ 1,261	$ 1,349	$ 87.95	**7.0%**	$ 1,261	$ 1,385	$ 123.16	**9.8%**
15,013	$ 1,103	$ 1,635	$ 532	**48.2%**	$ 1,267	$ 1,355	$ 87.90	**6.9%**	$ 1,267	$ 1,391	$ 123.37	**9.7%**
26,252	$ 1,726	$ 2,489	$ 763	**44.2%**	$ 2,033	$ 2,144	$ 111.42	**5.5%**	$ 2,033	$ 2,253	$ 220.75	**10.9%**
Space Heat												
10,000	$ 721	$ 1,121	$ 400	**55.5%**	$ 887	$ 952	$ 64.88	**7.3%**	$ 887	$ 934	$ 47.63	**5.4%**
18,000	$ 1,182	$ 1,753	$ 571	**48.3%**	$ 1,432	$ 1,512	**$ 80.21**	**5.6%**	$ 1,432	$ 1,546	**$ 114.62**	**8.0%**
26,066	$ 1,600	$ 2,332	$ 732	**45.7%**	$ 1,968	$ 2,061	$ 92.77	**4.7%**	$ 1,968	$ 2,142	$ 173.79	**8.8%**
36,978	$ 1,969	$ 2,876	$ 907	**46.1%**	$ 2,608	$ 2,688	$ 79.40	**3.0%**	$ 2,608	$ 2,787	$ 178.38	**6.8%**
60,253	$ 3,243	$ 4,632	$ 1,389	**42.8%**	$ 4,187	$ 4,314	$ 126.61	**3.0%**	$ 4,187	$ 4,564	$ 376.35	**9.0%**
Rate Zone III												
General Use												
5,000	$ 506	$ 633	$ 127	**25.1%**	$ 572	$ 648	$ 75.85	**13.2%**	$ 572	$ 608	$ 35.31	**6.2%**
10,000	$ 847	$ 1,156	$ 309	**36.5%**	$ 950	$ 1,051	**$ 101.39**	**10.7%**	$ 950	$ 1,052	**$ 102.75**	**10.8%**
14,913	$ 1,188	$ 1,621	$ 433	**36.4%**	$ 1,315	$ 1,441	$ 125.72	**9.6%**	$ 1,315	$ 1,482	$ 167.07	**12.7%**
15,013	$ 1,194	$ 1,629	$ 435	**36.4%**	$ 1,322	$ 1,448	$ 126.01	**9.5%**	$ 1,322	$ 1,489	$ 167.85	**12.7%**
26,252	$ 1,974	$ 2,652	$ 678	**34.3%**	$ 2,147	$ 2,326	$ 179.19	**8.3%**	$ 2,147	$ 2,455	$ 308.74	**14.4%**
Space Heat												
10,000	$ 693	$ 1,029	$ 336	**48.5%**	$ 918	$ 1,011	$ 93.28	**10.2%**	$ 918	$ 1,000	$ 82.12	**8.9%**
18,000	$ 1,183	$ 1,568	$ 385	**32.6%**	$ 1,497	$ 1,628	**$ 130.31**	**8.7%**	$ 1,497	$ 1,678	**$ 180.31**	**12.0%**
26,066	$ 1,596	$ 2,042	$ 446	**28.0%**	$ 2,072	$ 2,237	$ 165.44	**8.0%**	$ 2,072	$ 2,345	$ 273.69	**13.2%**
36,978	$ 1,919	$ 2,361	$ 442	**23.0%**	$ 2,764	$ 2,956	$ 191.53	**6.9%**	$ 2,764	$ 3,110	$ 345.55	**12.5%**
60,253	$ 3,557	$ 3,843	$ 286	**8.0%**	$ 4,451	$ 4,751	$ 300.62	**6.8%**	$ 4,451	$ 5,085	$ 634.67	**14.3%**

1/ Rates effective per Docket 07-0165 Rate Redesign Proceeding

Ameren Illinois Company

Residential Bill Impact Comparisons At Various Usage Levels: General Use and Homes Heated Using Electricity - January

	Total Bill				Proposed DS Revenue Req. per 14-0317 Total Bill				Proposed DS Revenue Req. per 14-0317 Total Bill			
	Bundled Rates 2006	Rates Eff. Jan 2008 1/	Monthly Change	% Change	Present	AIC 44.8% SFV	Monthly Change	% Change	Present	AG Design	Monthly Change	% Change
Rate Zone I												
General Use												
290	$ 26	$ 41	$ 14.83	**57.0%**	$ 35	$ 40	$ 5.47	**15.8%**	$ 35	$ 35	$ 0.01	**0.0%**
682	$ 55	$ 83	$ 28.29	**51.4%**	$ 61	$ 69	**$ 7.66**	**12.6%**	$ 61	$ 66	**$ 4.84**	**8.0%**
1,222	$ 95	$ 130	$ 35.16	**37.0%**	$ 94	$ 103	$ 9.28	**9.9%**	$ 94	$ 102	$ 8.39	**9.0%**
1,222	$ 95	$ 130	$ 35.16	**37.0%**	$ 94	$ 103	$ 9.28	**9.9%**	$ 94	$ 102	$ 8.39	**9.0%**
2,139	$ 162	$ 204	$ 42.22	**26.1%**	$ 147	$ 159	$ 11.36	**7.7%**	$ 147	$ 160	$ 12.94	**8.8%**
Space Heat												
1,475	$ 81	$ 129	$ 48.22	**59.5%**	$ 108	$ 118	$ 9.85	**9.1%**	$ 108	$ 118	$ 9.64	**8.9%**
2,513	$ 119	$ 180	$ 61.13	**51.4%**	$ 169	$ 182	**$ 12.21**	**7.2%**	$ 169	$ 184	**$ 14.79**	**8.7%**
3,777	$ 165	$ 242	$ 77.05	**46.7%**	$ 244	$ 259	$ 15.09	**6.2%**	$ 244	$ 265	$ 21.07	**8.6%**
6,003	$ 247	$ 351	$ 104.10	**42.1%**	$ 374	$ 394	$ 20.15	**5.4%**	$ 374	$ 406	$ 32.12	**8.6%**
8,523	$ 339	$ 475	$ 135.56	**40.0%**	$ 522	$ 548	$ 25.88	**5.0%**	$ 522	$ 567	$ 44.62	**8.5%**
Rate Zone I - Metro-east												
General Use												
290	$ 23	$ 40	$ 17.50	**76.1%**	$ 35	$ 40	$ 5.47	**15.8%**	$ 35	$ 35	$ 0.01	**0.0%**
682	$ 45	$ 83	$ 37.51	**83.4%**	$ 61	$ 69	**$ 7.66**	**12.6%**	$ 61	$ 66	**$ 4.84**	**8.0%**
1,222	$ 58	$ 109	$ 51.16	**88.2%**	$ 92	$ 101	$ 9.28	**10.1%**	$ 92	$ 100	$ 8.39	**9.1%**
1,222	$ 58	$ 109	$ 51.16	**88.2%**	$ 92	$ 101	$ 9.28	**10.1%**	$ 92	$ 100	$ 8.39	**9.1%**
2,139	$ 81	$ 140	$ 58.57	**72.3%**	$ 142	$ 153	$ 11.36	**8.0%**	$ 142	$ 154	$ 12.94	**9.1%**
Space Heat												
1,475	$ 64	$ 118	$ 53.56	**83.7%**	$ 105	$ 115	$ 9.85	**9.3%**	$ 105	$ 115	$ 9.64	**9.1%**
2,513	$ 90	$ 152	$ 61.94	**68.8%**	$ 162	$ 174	**$ 12.21**	**7.5%**	$ 162	$ 177	**$ 14.79**	**9.1%**
3,777	$ 122	$ 194	$ 71.74	**58.8%**	$ 230	$ 245	$ 15.09	**6.5%**	$ 230	$ 251	$ 21.07	**9.1%**
6,003	$ 177	$ 267	$ 90.36	**51.0%**	$ 351	$ 371	$ 20.15	**5.7%**	$ 351	$ 383	$ 32.12	**9.1%**
8,523	$ 240	$ 351	$ 110.69	**46.1%**	$ 488	$ 514	$ 25.88	**5.3%**	$ 488	$ 532	$ 44.62	**9.1%**
Rate Zone II												
General Use												
290	$ 24	$ 43	$ 18.78	**78.3%**	$ 36	$ 40	$ 4.17	**11.7%**	$ 36	$ 34	$ (1.29)	**-3.6%**
682	$ 51	$ 88	$ 36.89	**72.3%**	$ 63	$ 68	**$ 4.60**	**7.3%**	$ 63	$ 65	**$ 1.78**	**2.8%**
1,222	$ 80	$ 125	$ 44.90	**56.1%**	$ 97	$ 102	$ 4.51	**4.6%**	$ 97	$ 101	$ 3.62	**3.7%**
1,222	$ 80	$ 125	$ 44.90	**56.1%**	$ 97	$ 102	$ 4.51	**4.6%**	$ 97	$ 101	$ 3.62	**3.7%**
2,139	$ 115	$ 176	$ 60.80	**52.9%**	$ 153	$ 157	$ 4.03	**2.6%**	$ 153	$ 159	$ 5.60	**3.7%**
Space Heat												
1,475	$ 90	$ 139	$ 48.95	**54.4%**	$ 113	$ 117	$ 4.38	**3.9%**	$ 113	$ 117	$ 4.16	**3.7%**
2,513	$ 129	$ 197	$ 67.52	**52.3%**	$ 176	$ 180	**$ 3.83**	**2.2%**	$ 176	$ 182	**$ 6.41**	**3.7%**
3,777	$ 178	$ 267	$ 88.56	**49.8%**	$ 252	$ 255	$ 3.17	**1.3%**	$ 252	$ 261	$ 9.15	**3.6%**
6,003	$ 264	$ 390	$ 125.90	**47.7%**	$ 387	$ 389	$ 2.01	**0.5%**	$ 387	$ 401	$ 13.97	**3.6%**
8,523	$ 360	$ 530	$ 169.54	**47.1%**	$ 540	$ 541	$ 0.69	**0.1%**	$ 540	$ 560	$ 19.43	**3.6%**
Rate Zone III												
General Use												
290	$ 32	$ 40	$ 8.18	**25.6%**	$ 36	$ 41	$ 5.09	**14.1%**	$ 36	$ 36	$ (0.26)	**-0.7%**
682	$ 56	$ 82	$ 25.76	**46.0%**	$ 65	$ 71	**$ 6.76**	**10.5%**	$ 65	$ 69	**$ 4.19**	**6.5%**
1,222	$ 90	$ 129	$ 39.19	**43.5%**	$ 101	$ 110	$ 8.49	**8.4%**	$ 101	$ 110	$ 8.85	**8.7%**
1,222	$ 90	$ 129	$ 39.19	**43.5%**	$ 101	$ 110	$ 8.49	**8.4%**	$ 101	$ 110	$ 8.85	**8.7%**
2,139	$ 148	$ 205	$ 57.04	**38.5%**	$ 163	$ 174	$ 11.13	**6.8%**	$ 163	$ 179	$ 16.04	**9.9%**
Space Heat												
1,475	$ 73	$ 119	$ 46.10	**63.1%**	$ 117	$ 127	$ 9.22	**7.8%**	$ 117	$ 128	$ 10.83	**9.2%**
2,513	$ 116	$ 157	$ 41.20	**35.5%**	$ 185	$ 198	**$ 12.21**	**6.6%**	$ 185	$ 204	**$ 18.98**	**10.2%**
3,777	$ 158	$ 204	$ 45.52	**28.8%**	$ 268	$ 284	$ 15.86	**5.9%**	$ 268	$ 297	$ 28.90	**10.8%**
6,003	$ 231	$ 285	$ 54.10	**23.4%**	$ 414	$ 436	$ 22.29	**5.4%**	$ 414	$ 460	$ 46.37	**11.2%**
8,523	$ 364	$ 377	$ 13.46	**3.7%**	$ 578	$ 608	$ 29.57	**5.1%**	$ 578	$ 645	$ 66.14	**11.4%**

1/ Rates effective per Docket 07-0165 Rate Redesign Proceeding

Ameren Illinois Company

Residential Bill Impact Comparisons At Various Usage Levels: General Use and Homes Heated Using Electricity - August

	Total Bill				Proposed DS Revenue Req. per 14-0317 Total Bill				Proposed DS Revenue Req. per 14-0317 Total Bill			
	Bundled Rates 2006	Rates Eff. Jan 2008 1/	Annual Change	% Change	Present	AIC 44.8% SFV	Annual Change	% Change	Present	AG Design	Annual Change	% Change
Rate Zone I												
General Use												
977	$ 88	$ 105	$ 16.69	**19.0%**	$ 89	$ 102	$ 12.28	**13.7%**	$ 89	$ 106	$ 16.49	**18.4%**
1,134	$ 102	$ 120	$ 18.00	**17.6%**	$ 101	$ 115	**$ 13.64**	**13.4%**	$ 101	$ 121	**$ 19.71**	**19.4%**
1,794	$ 158	$ 184	$ 26.36	**16.7%**	$ 152	$ 171	$ 19.33	**12.7%**	$ 152	$ 185	$ 33.26	**21.9%**
1,794	$ 158	$ 184	$ 26.36	**16.7%**	$ 152	$ 171	$ 19.33	**12.7%**	$ 152	$ 185	$ 33.26	**21.9%**
3,140	$ 272	$ 315	$ 43.50	**16.0%**	$ 254	$ 285	$ 30.95	**12.2%**	$ 254	$ 315	$ 60.88	**24.0%**
Space Heat												
634	$ 59	$ 71	$ 12.24	**20.7%**	$ 63	$ 73	$ 9.32	**14.7%**	$ 63	$ 73	$ 9.45	**14.9%**
1,841	$ 162	$ 189	$ 26.94	**16.6%**	$ 155	$ 175	**$ 19.74**	**12.7%**	$ 155	$ 189	**$ 34.22**	**22.0%**
2,271	$ 198	$ 231	$ 32.85	**16.6%**	$ 188	$ 211	$ 23.45	**12.5%**	$ 188	$ 231	$ 43.05	**22.9%**
1,817	$ 160	$ 187	$ 26.60	**16.6%**	$ 153	$ 173	$ 19.53	**12.7%**	$ 153	$ 187	$ 33.73	**22.0%**
4,327	$ 373	$ 431	$ 58.12	**15.6%**	$ 344	$ 385	$ 41.20	**12.0%**	$ 344	$ 429	$ 85.25	**24.8%**
Rate Zone I - Metro-east												
General Use												
977	$ 94	$ 105	$ 10.69	**11.4%**	$ 89	$ 102	$ 12.28	**13.7%**	$ 89	$ 106	$ 16.49	**18.4%**
1,134	$ 108	$ 120	$ 12.00	**11.1%**	$ 101	$ 115	**$ 13.64**	**13.4%**	$ 101	$ 121	**$ 19.71**	**19.4%**
1,794	$ 167	$ 184	$ 17.36	**10.4%**	$ 152	$ 171	$ 19.33	**12.7%**	$ 152	$ 185	$ 33.26	**21.9%**
1,794	$ 167	$ 184	$ 17.36	**10.4%**	$ 152	$ 171	$ 19.33	**12.7%**	$ 152	$ 185	$ 33.26	**21.9%**
3,140	$ 288	$ 315	$ 27.50	**9.5%**	$ 254	$ 285	$ 30.95	**12.2%**	$ 254	$ 315	$ 60.88	**24.0%**
Space Heat												
634	$ 63	$ 71	$ 8.24	**13.1%**	$ 63	$ 73	$ 9.32	**14.7%**	$ 63	$ 73	$ 9.45	**14.9%**
1,841	$ 171	$ 189	$ 17.94	**10.5%**	$ 155	$ 175	**$ 19.74**	**12.7%**	$ 155	$ 189	**$ 34.22**	**22.0%**
2,271	$ 210	$ 231	$ 20.85	**9.9%**	$ 188	$ 211	$ 23.45	**12.5%**	$ 188	$ 231	$ 43.05	**22.9%**
1,817	$ 169	$ 187	$ 17.60	**10.4%**	$ 153	$ 173	$ 19.53	**12.7%**	$ 153	$ 187	$ 33.73	**22.0%**
4,327	$ 395	$ 431	$ 36.12	**9.1%**	$ 344	$ 385	$ 41.20	**12.0%**	$ 344	$ 429	$ 85.25	**24.8%**
Rate Zone II												
General Use												
977	$ 80	$ 111	$ 31.14	**38.9%**	$ 92	$ 101	$ 9.39	**10.3%**	$ 92	$ 105	$ 13.60	**14.9%**
1,134	$ 93	$ 127	$ 34.48	**37.1%**	$ 104	$ 114	**$ 10.28**	**9.9%**	$ 104	$ 120	**$ 16.36**	**15.8%**
1,794	$ 144	$ 196	$ 52.20	**36.3%**	$ 155	$ 169	$ 14.03	**9.0%**	$ 155	$ 183	$ 27.95	**18.0%**
1,794	$ 144	$ 196	$ 52.20	**36.3%**	$ 155	$ 169	$ 14.03	**9.0%**	$ 155	$ 183	$ 27.95	**18.0%**
3,140	$ 249	$ 336	$ 87.22	**35.0%**	$ 261	$ 282	$ 21.67	**8.3%**	$ 261	$ 312	$ 51.60	**19.8%**
Space Heat												
634	$ 53	$ 75	$ 22.42	**42.3%**	$ 65	$ 72	$ 7.44	**11.5%**	$ 65	$ 72	$ 7.58	**11.7%**
1,841	$ 148	$ 201	$ 53.09	**35.9%**	$ 159	$ 173	**$ 14.30**	**9.0%**	$ 159	$ 188	**$ 28.78**	**18.1%**
2,271	$ 181	$ 246	$ 64.84	**35.8%**	$ 193	$ 209	$ 16.74	**8.7%**	$ 193	$ 229	$ 36.33	**18.9%**
1,817	$ 146	$ 199	$ 52.60	**36.0%**	$ 157	$ 171	$ 14.16	**9.0%**	$ 157	$ 186	$ 28.36	**18.0%**
4,327	$ 342	$ 460	$ 117.68	**34.4%**	$ 353	$ 382	$ 28.41	**8.0%**	$ 353	$ 426	$ 72.45	**20.5%**
Rate Zone III												
General Use												
977	$ 87	$ 109	$ 22.47	**25.8%**	$ 96	$ 107	$ 10.94	**11.4%**	$ 96	$ 111	$ 14.96	**15.6%**
1,134	$ 100	$ 126	$ 25.55	**25.6%**	$ 109	$ 121	**$ 12.07**	**11.1%**	$ 109	$ 127	**$ 17.94**	**16.5%**
1,794	$ 152	$ 193	$ 41.15	**27.1%**	$ 163	$ 180	$ 16.87	**10.3%**	$ 163	$ 194	$ 30.45	**18.6%**
1,794	$ 152	$ 193	$ 41.15	**27.1%**	$ 163	$ 180	$ 16.87	**10.3%**	$ 163	$ 194	$ 30.45	**18.6%**
3,140	$ 257	$ 331	$ 73.88	**28.7%**	$ 274	$ 301	$ 26.63	**9.7%**	$ 274	$ 330	$ 55.97	**20.4%**
Space Heat												
634	$ 61	$ 74	$ 13.34	**21.9%**	$ 67	$ 76	$ 8.45	**12.5%**	$ 67	$ 76	$ 8.46	**12.5%**
1,841	$ 155	$ 198	$ 42.97	**27.7%**	$ 167	$ 184	**$ 17.21**	**10.3%**	$ 167	$ 199	**$ 31.34**	**18.7%**
2,271	$ 189	$ 242	$ 52.98	**28.0%**	$ 203	$ 223	$ 20.33	**10.0%**	$ 203	$ 242	$ 39.49	**19.5%**
1,817	$ 153	$ 196	$ 42.51	**27.8%**	$ 165	$ 182	$ 17.03	**10.3%**	$ 165	$ 196	$ 30.89	**18.7%**
4,327	$ 350	$ 452	$ 102.33	**29.2%**	$ 372	$ 408	$ 35.25	**9.5%**	$ 372	$ 451	$ 78.47	**21.1%**

1/ Rates effective per Docket 07-0165 Rate Redesign Proceeding

Customer and Meter Charge Development

Rate Change Summary: Average of All AIC Rate Zones

Ameren Exhibit 8.6
Page &[Page] of &[Pages]

	Present Revenue (1) Delivery Service & EDT Cost Recovery	ECOSS Including Reconciliation	Total Constrained Revenue (2)	Present SFV % Excl. EDT	**Difference** Amount	Percent
DS-1 - Residential Service	$ 448,862,333	$ 524,503,433	$ 555,407,929	44.9%	$ 106,545,596	23.74%
DS-2 - Small General Service	$ 129,005,214	$ 189,058,154	$ 174,886,191	28.5%	$ 45,880,977	35.57%
DS-3 - General Service	$ 70,910,057	$ 90,054,908	$ 93,125,544	N/A	$ 22,215,487	31.33%
DS-4 - Large General Service	$ 49,471,114	$ 88,490,983	$ 67,841,720	N/A	$ 18,370,605	37.13%
DS-6 - Temp. Sensative DS	$ 3,760,154	$ 5,429,648	$ 4,809,754	N/A	$ 1,049,600	27.91%
DS-3, DS-4 & DS-6 Combined	$ 124,141,325	$ 183,975,540	$ 165,777,018	N/A	$ 41,635,693	33.54%

	Current (3)	**Cost**	**Method**	**Target SFV**	**Proposed** (4)
DS-1 Customer & Meter Charge					
Customer Charge	$ 10.92	$ 35.26	**SFV Target**	36.0%	**10.43**
Meter Charge	$ 4.19	$ 4.80	**Cost**	N/A	**$ 4.80**
DS-2 Customer & Meter Charge					
Customer Charge					
Secondary	$ 12.53	$ 87.86	**SFV Target**	31.0%	**$ 19.48**
Non-Secondary	$ 246.27	N/A	**Overall DS-2 %**	N/A	**$ 333.86**
Unmetered	$ 12.53	N/A	**SFV Target**	31.0%	**$ 19.48**
Meter Charge					
Secondary	$ 6.04	$ 8.40	**Cost**	N/A	**$ 8.40**
Non-Secondary	$ 8.22	$ 14.14	**Cost**	N/A	**$ 14.14**
DS-5 Customer & Meter Charge					
Customer Charge	$ 12.53	N/A	Linked to DS-2	N/A	**$ 19.48**
Meter Charge	$ 6.04	N/A		N/A	**$ 8.40**
DS-3, DS-4 and DS-6 Customer Charge					
Customer Charge					
Secondary	$ 168.39	$ 58.85	**Cost**	N/A	**$ 60.00**
Primary	$ 719.94	$ 364.51	**Cost**	N/A	**$ 360.00**
High Voltage	$ 1,479.15	$ 1,356.43	**Cost**	N/A	**$ 1,360.00**
+100 kV	$ 3,047.91	$ 2,035.02	**Cost**	N/A	**$ 2,040.00**
DS-3 Meter Charge					
Secondary	$ 26.34	$ 10.65	**Cost**	N/A	**$ 10.65**
Primary	$ 27.23	$ 12.94	**Cost**	N/A	**$ 12.94**
High Voltage	$ 64.41	$ 16.68	**Cost**	N/A	**$ 16.68**
+100 kV	$ 64.41	$ 20.61	**Cost**	N/A	**$ 20.61**
DS-4 Meter Charge					
Secondary	$ 33.51	$ 19.42	**Cost**	N/A	**$ 19.42**
Primary	$ 34.41	$ 21.11	**Cost**	N/A	**$ 21.11**
High Voltage	$ 71.59	$ 21.53	**Cost**	N/A	**$ 21.53**
+100 kV	$ 71.59	$ 20.61	**Cost**	N/A	**$ 20.61**
DS-6 Meter Charge					
All Meter Voltages	See DS-3 & DS-4	N/A	Linked to DS-3 & DS-4	N/A	**See DS-3 & DS-4**

Note 1: Sum of Delivery Service and EDT Cost Recovery revenue for all Rate Zones of the respective rate class, 'from Col(1) of Revenue Allocation worksheet.
Note 2: Sum of total constrained revenue change for each Rate Zone determined in the Revenue Allocation worksheet, Col(22).
Note 3: Current applicable charge.
Note 4: Proposed Applicable charge

Ameren Illinois Company d/b/a/ Ameren Illinois
Rate MAP-P - Modernization Action Plan - Pricing
Delivery Charges Informational Sheet
4th Informational Sheet Supplemental to Sheet Nos.
16 - 16.013 of Electric Service Schedule Ill. C. C. No. 1
Canceling 3rd Informational Sheet
Summary of Rate DS-1 - DS-6 Monthly Charges and EDT Cost Recovery
Effective January 2015

DS-1 (Residential)	Rate Zone I	Rate Zone II	Rate Zone III
Customer Charge			
Per electric service account	$ 10.43	$ 10.43	$ 10.43
Meter Charge			
Per electric service account	$ 4.80	$ 4.80	$ 4.80
Distribution Delivery Charge (per kWh)			
Summer	$ 0.04017	$ 0.04017	$ 0.04590
Non-Summer, First 800 kWh	$ 0.02268	$ 0.02268	$ 0.02781
Non-Summer, Over 800 kWh	$ 0.00906	$ 0.00906	$ 0.01945
Uncollectible Recovered in Base Rates (per monthly bill)	$ 0.46	$ 0.46	$ 0.46
EDT Cost Recovery ($ per kWh)	$ 0.0014637	$ 0.0012326	$ 0.0013883

DS-2 (Small General Service)	Rate Zone I	Rate Zone II	Rate Zone III
Customer Charge (per electric service account)			
Secondary Meter Voltage (up to and including 600 volts)	$ 19.48	$ 19.48	$ 19.48
All other electric service accounts	$ 333.86	$ 333.86	$ 333.86
Meter Charge (per electric service account)			
Secondary Meter Voltage (up to and including 600 volts)	$ 8.40	$ 8.40	$ 8.40
All other electric service accounts	$ 14.14	$ 14.14	$ 14.14
Distribution Delivery Charge (per kWh)			
Summer	$ 0.03636	$ 0.03636	$ 0.03636
Non-summer, First 2,000 kWh	$ 0.01941	$ 0.01941	$ 0.01941
Non-summer, Over 2,000 kWh	$ 0.00997	$ 0.00997	$ 0.00997
Uncollectible Recovered in Base Rates (per monthly bill)	$ 0.21	$ 0.21	$ 0.21
EDT Cost Recovery (per kWh)	$ 0.0014637	$ 0.0012326	$ 0.0013883

Ameren Illinois Company d/b/a/ Ameren Illinois
Rate MAP-P - Modernization Action Plan - Pricing
Delivery Charges Informational Sheet
4th Informational Sheet Supplemental to Sheet Nos.
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Canceling 3rd Informational Sheet
Summary of Rate DS-1 - DS-6 Monthly Charges and EDT Cost Recovery
Effective January 2015

DS-3 (General Service)	Rate Zone I	Rate Zone II	Rate Zone III
Customer Charge (per electric service account)			
Secondary Meter Voltage (up to and including 600 volts)	$ 60.00	$ 60.00	$ 60.00
Primary Meter Voltage (above 600 volts up to and including 15 kV)	$ 360.00	$ 360.00	$ 360.00
High Voltage Meter Voltage (above 15 kV up to 100 kV)	$ 1,360.00	$ 1,360.00	$ 1,360.00
+100 kV Meter Voltage (above 100 kV)	$ 2,040.00	$ 2,040.00	$ 2,040.00
Meter Charge (per electric service account)			
Secondary Meter Voltage (up to and including 600 volts)	$ 10.65	$ 10.65	$ 10.65
Primary Meter Voltage (above 600 volts up to and including 15 kV)	$ 12.94	$ 12.94	$ 12.94
High Voltage Meter Voltage (above 15 kV up to 100 kV)	$ 16.68	$ 16.68	$ 16.68
+100 kV Meter Voltage (above 100 kV)	$ 20.61	$ 20.61	$ 20.61
Distribution Delivery Charge (per kW)			
Primary Supply Voltage	$ 5.663	$ 5.663	$ 7.455
High Supply Voltage	$ 3.234	$ 2.137	$ 2.137
+100 kV Supply Voltage	$ 0.418	$ 0.418	$ 0.418
Transformation Charge (per kW)	$ 0.590	$ 0.590	$ 0.590
Metering Reassignment Charge	$ 88.50	$ -	$ -
Rate Limiter (per kWh)	$ 0.02504	$ 0.02428	$ 0.02768
Uncollectible Recovered in Base Rates (per monthly bill)	$ 0.21	$ 0.21	$ 0.21
EDT Cost Recovery (per kWh)	$ 0.0014637	$ 0.0012326	$ 0.0013883

Ameren Illinois Company d/b/a/ Ameren Illinois
Rate MAP-P - Modernization Action Plan - Pricing
Delivery Charges Informational Sheet
4th Informational Sheet Supplemental to Sheet Nos.
16 - 16.013 of Electric Service Schedule Ill. C. C. No. 1
Canceling 3rd Informational Sheet
Summary of Rate DS-1 - DS-6 Monthly Charges and EDT Cost Recovery
Effective January 2015

DS-4 (Large General Service)	Rate Zone I	Rate Zone II	Rate Zone III
Customer Charge (per electric service account)			
Secondary Meter Voltage (up to and including 600 volts)	$ 60.00	$ 60.00	$ 60.00
Primary Meter Voltage (above 600 volts up to and including 15 kV)	$ 360.00	$ 360.00	$ 360.00
High Voltage Meter Voltage (above 15 kV up to 100 kV)	$ 1,360.00	$ 1,360.00	$ 1,360.00
+100 kV Meter Voltage (above 100 kV)	$ 2,040.00	$ 2,040.00	$ 2,040.00
Meter Charge (per electric service account)			
Secondary Meter Voltage (up to and including 600 volts)	$ 19.42	$ 19.42	$ 19.42
Primary Meter Voltage (above 600 volts up to and including 15 kV)	$ 21.11	$ 21.11	$ 21.11
High Voltage Meter Voltage (above 15 kV up to 100 kV)	$ 21.53	$ 21.53	$ 21.53
+100 kV Meter Voltage (above 100 kV)	$ 20.61	$ 20.61	$ 20.61
Distribution Delivery Charge (per kW)			
Primary Supply Voltage	$ 4.451	$ 3.289	$ 6.680
High Supply Voltage	$ 1.346	$ 0.498	$ 1.346
+100 kV Supply Voltage	$ 0.023	$ 0.100	$ 0.023
Transformation Charge	$ 0.590	$ 0.590	$ 0.590
Transformation Charge, RZ II +100kV (Cust. on 12/31/2012 Only)		$ 0.150	
Metering Reassignment Charge	$ 88.50	$ -	$ -
Reactive Demand Charge (per kVAR)			
Per kVAR	$ 0.270	$ 0.270	$ 0.270
Rate Limiter (per kWh)	$ 0.02504	$ 0.02428	$ 0.02768
Uncollectible Recovered in Base Rates (per monthly bill)	$ 0.21	$ 0.21	$ 0.21
EDT Cost Recovery (per kWh)			
Primary Supply Voltage	$ 0.0011894	$ 0.0011894	$ 0.0011894
High Supply Voltage	$ 0.0011894	$ 0.0009604	$ 0.0011894
+100 kV Supply Voltage	$ 0.0003645	$ 0.0011894	$ 0.0003730

Ameren Illinois Company d/b/a/ Ameren Illinois
Rate MAP-P - Modernization Action Plan - Pricing
Delivery Charges Informational Sheet
4th Informational Sheet Supplemental to Sheet Nos.
16 - 16.013 of Electric Service Schedule Ill. C. C. No. 1
Canceling 3rd Informational Sheet
Summary of Rate DS-1 - DS-6 Monthly Charges and EDT Cost Recovery
Effective January 2015

DS-5 (Lighting Service)	Rate Zone I	Rate Zone II	Rate Zone III
Fixture Charges for Street and Protective Lighting Service			
Area			
Sodium Vapor, 100 Nominal Watts	$ 3.47	$ 6.32	$ 6.32
Sodium Vapor, 250 Nominal Watts	$ 4.00	$ 7.41	$ 7.41
Sodium Vapor, 400 Nominal Watts	$ 4.22	$ 7.90	$ 7.90
Metal Halide, 250 Nominal Watts	$ 5.25	$ 9.61	$ 9.61
Metal Halide, 400 Nominal Watts	$ 4.80	$ 8.99	$ 8.99
Directional			
Sodium Vapor, 250 Nominal Watts	$ 4.23	$ 7.91	$ 7.91
Sodium Vapor, 400 Nominal Watts	$ 4.26	$ 8.04	$ 8.04
Metal Halide, 250 Nominal Watts	$ 5.47	$ 10.16	$ 10.16
Metal Halide, 400 Nominal Watts	$ 4.87	$ 9.13	$ 9.13
Decorative			
Sodium Vapor, 100 Nominal Watts	$ 5.97	$ 9.84	$ 9.84
Metal Halide, 150 Nominal Watts	$ 6.82	$ 12.70	$ 12.70
Other Charges			
Customer Charge (Customer-owned Lighting Fixtures)	$ 19.48	$ 19.48	$ 19.48
Meter Charge (Customer-owned Lighting Fixtures)	$ 8.40	$ 8.40	$ 8.40
Distribution Delivery Charge (per kWh) (All Lighting Fixtures)	$0.00000	$0.01469	$0.01469
EDT Cost Recovery (per kWh) (All Lighting Fixtures)	$ 0.0014637	$ 0.0012326	$ 0.0013883
Pole Charge	NA	NA	$ 6.94

Ameren Illinois Company d/b/a/ Ameren Illinois
Rate MAP-P - Modernization Action Plan - Pricing
Delivery Charges Informational Sheet
4th Informational Sheet Supplemental to Sheet Nos.
16 - 16.013 of Electric Service Schedule Ill. C. C. No. 1
Canceling 3rd Informational Sheet
Summary of Rate DS-1 - DS-6 Monthly Charges and EDT Cost Recovery
Effective January 2015

DS-6 (Temp. Sensative DS)	Rate Zone I	Rate Zone II	Rate Zone III
Customer Charge (per electric service account)			
Secondary Meter Voltage (up to and including 600 volts)	$ 60.00	$ 60.00	$ 60.00
Primary Meter Voltage (above 600 volts up to and including 15 kV)	$ 360.00	$ 360.00	$ 360.00
High Voltage Meter Voltage (above 15 kV up to 100 kV)	$ 1,360.00	$ 1,360.00	$ 1,360.00
+100 kV Meter Voltage (above 100 kV)	$ 2,040.00	$ 2,040.00	$ 2,040.00
Meter Charge (per electric service account)			
Otherrwise eligible for DS-3			
Secondary Meter Voltage (up to and including 600 volts)	$ 10.65	$ 10.65	$ 10.65
Primary Meter Voltage (above 600 volts up to and including 15 kV)	$ 12.94	$ 12.94	$ 12.94
High Voltage Meter Voltage (above 15 kV up to 100 kV)	$ 16.68	$ 16.68	$ 16.68
+100 kV Meter Voltage (above 100 kV)	$ 20.61	$ 20.61	$ 20.61
Otherwise eligible for DS-4			
Secondary Meter Voltage (up to and including 600 volts)	$ 19.42	$ 19.42	$ 19.42
Primary Meter Voltage (above 600 volts up to and including 15 kV)	$ 21.11	$ 21.11	$ 21.11
High Voltage Meter Voltage (above 15 kV up to 100 kV)	$ 21.53	$ 21.53	$ 21.53
+100 kV Meter Voltage (above 100 kV)	$ 20.61	$ 20.61	$ 20.61
Distribution Delivery Charge (per kW)			
All Supply Voltages	$ 6.759	$ 6.759	$ 6.759
Tier 1 Excess Demand Charge (per kW)	$ 13.230	$ 13.230	$ 13.230
Tier 2 Excess Demand Charge (per kW)	$ 19.840	$ 19.840	$ 19.840
Transformation Charge (per kW)	$ 0.590	$ 0.590	$ 0.590
Metering Reassignment Charge	$ 88.50	$ -	$ -
Rate Limiter (per kWh)	$ -	$ -	$ -
Uncollectible Recovered in Base Rates (per monthly bill)	$ 0.21	$ 0.21	$ 0.21
EDT Cost Recovery (per kWh)	$ 0.0014637	$ 0.0012326	$ 0.0013883

Ameren Illinois Company

Residential Bill Impact Comparisons At Various Usage Levels: General Use and Homes Heated Using Electricity - ANNUAL

	Proposed DS Revenue Req. per 14-0317 Total Bill				Proposed DS Revenue Req. per 14-0317 Total Bill				Proposed DS Revenue Req. per 14-0317 Total Bill			
	Present	AIC 44.8% SFV	Annual Change	% Change	Present	Staff Alternative	Annual Change	% Change	Present	AG Design	Annual Change	% Change
Rate Zone I												
General Use												
5,000	$ 542	$ 625	$ 83	**15.2%**	$ 542	$ 604	$ 62.06	**11.5%**	$ 542	$ 584	$ 41.77	**7.7%**
10,000	$ 889	$ 1,004	$ 115	**12.9%**	$ 889	$ 1,004	**$ 114.41**	**12.9%**	$ 889	$ 1,004	**$ 114.46**	**12.9%**
14,913	$ 1,221	$ 1,362	$ 141	**11.6%**	$ 1,221	$ 1,377	$ 156.23	**12.8%**	$ 1,221	$ 1,397	$ 176.70	**14.5%**
15,013	$ 1,226	$ 1,368	$ 142	**11.6%**	$ 1,226	$ 1,383	$ 156.46	**12.8%**	$ 1,226	$ 1,404	$ 177.19	**14.4%**
26,252	$ 1,969	$ 2,166	$ 197	**10.0%**	$ 1,969	$ 2,209	$ 240.53	**12.2%**	$ 1,969	$ 2,276	$ 306.76	**15.6%**
Space Heat												
10,000	$ 857	$ 960	$ 103	**12.0%**	$ 857	$ 949	$ 91.47	**10.7%**	$ 857	$ 943	$ 85.55	**10.0%**
18,000	$ 1,385	$ 1,527	$ 142	**10.3%**	$ 1,385	$ 1,536	**$ 151.05**	**10.9%**	$ 1,385	$ 1,562	**$ 176.63**	**12.8%**
26,066	$ 1,906	$ 2,083	$ 178	**9.3%**	$ 1,906	$ 2,108	$ 202.80	**10.6%**	$ 1,906	$ 2,164	$ 258.80	**13.6%**
36,978	$ 2,524	$ 2,719	$ 195	**7.7%**	$ 2,524	$ 2,737	$ 212.34	**8.4%**	$ 2,524	$ 2,818	$ 293.70	**11.6%**
60,253	$ 4,057	$ 4,365	$ 309	**7.6%**	$ 4,057	$ 4,440	$ 383.48	**9.5%**	$ 4,057	$ 4,615	$ 558.31	**13.8%**
Rate Zone I - Metro-east												
General Use												
5,000	$ 542	$ 625	$ 83	**15.2%**	$ 542	$ 604	$ 62.06	**11.5%**	$ 542	$ 584	$ 41.77	**7.7%**
10,000	$ 889	$ 1,004	$ 115	**12.9%**	$ 889	$ 1,003	**$ 114.41**	**12.9%**	$ 889	$ 1,004	**$ 114.46**	**12.9%**
14,913	$ 1,211	$ 1,352	$ 141	**11.7%**	$ 1,211	$ 1,367	$ 156.23	**12.9%**	$ 1,211	$ 1,387	$ 176.70	**14.6%**
15,013	$ 1,216	$ 1,358	$ 142	**11.7%**	$ 1,216	$ 1,373	$ 156.46	**12.9%**	$ 1,216	$ 1,393	$ 177.19	**14.6%**
26,252	$ 1,930	$ 2,127	$ 197	**10.2%**	$ 1,930	$ 2,170	$ 240.53	**12.5%**	$ 1,930	$ 2,237	$ 306.76	**15.9%**
Space Heat												
10,000	$ 849	$ 951	$ 103	**12.1%**	$ 849	$ 940	$ 91.47	**10.8%**	$ 849	$ 934	$ 85.55	**10.1%**
18,000	$ 1,357	$ 1,499	$ 142	**10.5%**	$ 1,357	$ 1,508	**$ 151.05**	**11.1%**	$ 1,357	$ 1,534	**$ 176.63**	**13.0%**
26,066	$ 1,854	$ 2,032	$ 178	**9.6%**	$ 1,854	$ 2,057	$ 202.80	**10.9%**	$ 1,854	$ 2,113	$ 258.80	**14.0%**
36,978	$ 2,419	$ 2,613	$ 195	**8.1%**	$ 2,419	$ 2,631	$ 212.34	**8.8%**	$ 2,419	$ 2,712	$ 293.70	**12.1%**
60,253	$ 3,890	$ 4,199	$ 309	**7.9%**	$ 3,890	$ 4,273	$ 383.48	**9.9%**	$ 3,890	$ 4,448	$ 558.31	**14.4%**
Rate Zone II												
General Use												
5,000	$ 556	$ 620	$ 64	**11.6%**	$ 556	$ 600	$ 43.90	**7.9%**	$ 556	$ 579	$ 23.61	**4.2%**
10,000	$ 919	$ 996	$ 76	**8.3%**	$ 919	$ 996	**$ 76.31**	**8.3%**	$ 919	$ 995	**$ 76.23**	**8.3%**
14,913	$ 1,261	$ 1,349	$ 88	**7.0%**	$ 1,261	$ 1,367	$ 105.65	**8.4%**	$ 1,261	$ 1,385	$ 123.16	**9.8%**
15,013	$ 1,267	$ 1,355	$ 88	**6.9%**	$ 1,267	$ 1,373	$ 105.73	**8.3%**	$ 1,267	$ 1,391	$ 123.37	**9.7%**
26,252	$ 2,033	$ 2,144	$ 111	**5.5%**	$ 2,033	$ 2,199	$ 166.38	**8.2%**	$ 2,033	$ 2,253	$ 220.75	**10.9%**
Space Heat												
10,000	$ 887	$ 952	$ 65	**7.3%**	$ 887	$ 943	$ 56.20	**6.3%**	$ 887	$ 934	$ 47.63	**5.4%**
18,000	$ 1,432	$ 1,512	$ 80	**5.6%**	$ 1,432	$ 1,529	**$ 97.49**	**6.8%**	$ 1,432	$ 1,546	**$ 114.62**	**8.0%**
26,066	$ 1,968	$ 2,061	$ 93	**4.7%**	$ 1,968	$ 2,102	$ 133.49	**6.8%**	$ 1,968	$ 2,142	$ 173.79	**8.8%**
36,978	$ 2,608	$ 2,688	$ 79	**3.0%**	$ 2,608	$ 2,737	$ 129.11	**4.9%**	$ 2,608	$ 2,787	$ 178.38	**6.8%**
60,253	$ 4,187	$ 4,314	$ 127	**3.0%**	$ 4,187	$ 4,440	$ 252.10	**6.0%**	$ 4,187	$ 4,564	$ 376.35	**9.0%**
Rate Zone III												
General Use												
5,000	$ 572	$ 648	$ 76	**13.2%**	$ 572	$ 628	$ 55.43	**9.7%**	$ 572	$ 608	$ 35.31	**6.2%**
10,000	$ 950	$ 1,051	$ 101	**10.7%**	$ 950	$ 1,052	**$ 102.02**	**10.7%**	$ 950	$ 1,052	**$ 102.75**	**10.8%**
14,913	$ 1,315	$ 1,441	$ 126	**9.6%**	$ 1,315	$ 1,461	$ 146.46	**11.1%**	$ 1,315	$ 1,482	$ 167.07	**12.7%**
15,013	$ 1,322	$ 1,448	$ 126	**9.5%**	$ 1,322	$ 1,469	$ 147.00	**11.1%**	$ 1,322	$ 1,489	$ 167.85	**12.7%**
26,252	$ 2,147	$ 2,326	$ 179	**8.3%**	$ 2,147	$ 2,391	$ 244.30	**11.4%**	$ 2,147	$ 2,455	$ 308.74	**14.4%**
Space Heat												
10,000	$ 918	$ 1,011	$ 93	**10.2%**	$ 918	$ 1,005	$ 87.63	**9.6%**	$ 918	$ 1,000	$ 82.12	**8.9%**
18,000	$ 1,497	$ 1,628	$ 130	**8.7%**	$ 1,497	$ 1,653	**$ 155.43**	**10.4%**	$ 1,497	$ 1,678	**$ 180.31**	**12.0%**
26,066	$ 2,072	$ 2,237	$ 165	**8.0%**	$ 2,072	$ 2,292	$ 219.87	**10.6%**	$ 2,072	$ 2,345	$ 273.69	**13.2%**
36,978	$ 2,764	$ 2,956	$ 192	**6.9%**	$ 2,764	$ 3,033	$ 269.05	**9.7%**	$ 2,764	$ 3,110	$ 345.55	**12.5%**
60,253	$ 4,451	$ 4,751	$ 301	**6.8%**	$ 4,451	$ 4,919	$ 468.72	**10.5%**	$ 4,451	$ 5,085	$ 634.67	**14.3%**

1/ Rates effective per Docket 07-0165 Rate Redesign Proceeding

Ameren Illinois Company

Residential Bill Impact Comparisons At Various Usage Levels: General Use and Homes Heated Using Electricity - JANUARY

	Proposed DS Revenue Req. per 14-0317 Total Bill				Proposed DS Revenue Req. per 14-0317 Total Bill				Proposed DS Revenue Req. per 14-0317 Total Bill			
	Present	AIC 44.8% SFV	Monthly Change	% Change	Present	Staff Alternative	Monthly Change	% Change	Present	AG Design	Monthly Change	% Change
Rate Zone I												
General Use												
290	$ 35	$ 40	$ 5	**15.8%**	$ 35	$ 37.28	$ 2.72	**7.9%**	$ 35	$ 35	$ 0.01	**0.0%**
682	$ 61	$ 69	$ 8	**12.6%**	$ 61	$ 67.09	**$ 6.24**	**10.3%**	$ 61	$ 66	**$ 4.84**	**8.0%**
1,222	$ 94	$ 103	$ 9	**9.9%**	$ 94	$ 101.84	$ 8.26	**8.8%**	$ 94	$ 102	$ 8.39	**9.0%**
1,222	$ 94	$ 103	$ 9	**9.9%**	$ 94	$ 101.84	$ 8.26	**8.8%**	$ 94	$ 102	$ 8.39	**9.0%**
2,139	$ 147	$ 159	$ 11	**7.7%**	$ 147	$ 157.83	$ 10.34	**7.0%**	$ 147	$ 160	$ 12.94	**8.8%**
Space Heat												
1,475	$ 108	$ 118	$ 10	**9.1%**	$ 108	$ 117.29	$ 8.83	**8.1%**	$ 108	$ 118	$ 9.64	**8.9%**
2,513	$ 169	$ 182	$ 12	**7.2%**	$ 169	$ 180.63	**$ 11.19**	**6.6%**	$ 169	$ 184	**$ 14.79**	**8.7%**
3,777	$ 244	$ 259	$ 15	**6.2%**	$ 244	$ 257.69	$ 14.07	**5.8%**	$ 244	$ 265	$ 21.07	**8.6%**
6,003	$ 374	$ 394	$ 20	**5.4%**	$ 374	$ 393.39	$ 19.13	**5.1%**	$ 374	$ 406	$ 32.12	**8.6%**
8,523	$ 522	$ 548	$ 26	**5.0%**	$ 522	$ 547.02	$ 24.86	**4.8%**	$ 522	$ 567	$ 44.62	**8.5%**
Rate Zone I - Metro-east												
General Use												
290	$ 35	$ 40	$ 5	**15.8%**	$ 35	$ 37.28	$ 2.72	**7.9%**	$ 35	$ 35	$ 0.01	**0.0%**
682	$ 61	$ 69	$ 8	**12.6%**	$ 61	$ 67.09	**$ 6.24**	**10.3%**	$ 61	$ 66	**$ 4.84**	**8.0%**
1,222	$ 92	$ 101	$ 9	**10.1%**	$ 92	$ 99.96	$ 8.26	**9.0%**	$ 92	$ 100	$ 8.39	**9.1%**
1,222	$ 92	$ 101	$ 9	**10.1%**	$ 92	$ 99.96	$ 8.26	**9.0%**	$ 92	$ 100	$ 8.39	**9.1%**
2,139	$ 142	$ 153	$ 11	**8.0%**	$ 142	$ 151.87	$ 10.34	**7.3%**	$ 142	$ 154	$ 12.94	**9.1%**
Space Heat												
1,475	$ 105	$ 115	$ 10	**9.3%**	$ 105	$ 114.29	$ 8.83	**8.4%**	$ 105	$ 115	$ 9.64	**9.1%**
2,513	$ 162	$ 174	$ 12	**7.5%**	$ 162	$ 173.01	**$ 11.19**	**6.9%**	$ 162	$ 177	**$ 14.79**	**9.1%**
3,777	$ 230	$ 245	$ 15	**6.5%**	$ 230	$ 244.44	$ 14.07	**6.1%**	$ 230	$ 251	$ 21.07	**9.1%**
6,003	$ 351	$ 371	$ 20	**5.7%**	$ 351	$ 370.24	$ 19.13	**5.4%**	$ 351	$ 383	$ 32.12	**9.1%**
8,523	$ 488	$ 514	$ 26	**5.3%**	$ 488	$ 512.65	$ 24.86	**5.1%**	$ 488	$ 532	$ 44.62	**9.1%**
Rate Zone II												
General Use												
290	$ 36	$ 40	$ 4	**11.7%**	$ 36	$ 37.04	$ 1.42	**4.0%**	$ 36	$ 34	$ (1.29)	**-3.6%**
682	$ 63	$ 68	$ 5	**7.3%**	$ 63	$ 66.51	**$ 3.18**	**5.0%**	$ 63	$ 65	**$ 1.78**	**2.8%**
1,222	$ 97	$ 102	$ 5	**4.6%**	$ 97	$ 101.37	$ 4.06	**4.2%**	$ 97	$ 101	$ 3.62	**3.7%**
1,222	$ 97	$ 102	$ 5	**4.6%**	$ 97	$ 101.37	$ 4.06	**4.2%**	$ 97	$ 101	$ 3.62	**3.7%**
2,139	$ 153	$ 157	$ 4	**2.6%**	$ 153	$ 157.81	$ 4.82	**3.1%**	$ 153	$ 159	$ 5.60	**3.7%**
Space Heat												
1,475	$ 113	$ 117	$ 4	**3.9%**	$ 113	$ 116.95	$ 4.27	**3.8%**	$ 113	$ 117	$ 4.16	**3.7%**
2,513	$ 176	$ 180	$ 4	**2.2%**	$ 176	$ 180.80	**$ 5.13**	**2.9%**	$ 176	$ 182	**$ 6.41**	**3.7%**
3,777	$ 252	$ 255	$ 3	**1.3%**	$ 252	$ 258.49	$ 6.17	**2.4%**	$ 252	$ 261	$ 9.15	**3.6%**
6,003	$ 387	$ 389	$ 2	**0.5%**	$ 387	$ 395.31	$ 8.01	**2.1%**	$ 387	$ 401	$ 13.97	**3.6%**
8,523	$ 540	$ 541	$ 1	**0.1%**	$ 540	$ 550.19	$ 10.09	**1.9%**	$ 540	$ 560	$ 19.43	**3.6%**
Rate Zone III												
General Use												
290	$ 36	$ 41	$ 5	**14.1%**	$ 36	$ 38.57	$ 2.39	**6.6%**	$ 36	$ 36	$ (0.26)	**-0.7%**
682	$ 65	$ 71	$ 7	**10.5%**	$ 65	$ 70.12	**$ 5.47**	**8.5%**	$ 65	$ 69	**$ 4.19**	**6.5%**
1,222	$ 101	$ 110	$ 8	**8.4%**	$ 101	$ 110.06	$ 8.66	**8.5%**	$ 101	$ 110	$ 8.85	**8.7%**
1,222	$ 101	$ 110	$ 8	**8.4%**	$ 101	$ 110.06	$ 8.66	**8.5%**	$ 101	$ 110	$ 8.85	**8.7%**
2,139	$ 163	$ 174	$ 11	**6.8%**	$ 163	$ 176.19	$ 13.60	**8.4%**	$ 163	$ 179	$ 16.04	**9.9%**
Space Heat												
1,475	$ 117	$ 127	$ 9	**7.8%**	$ 117	$ 127.48	$ 10.03	**8.5%**	$ 117	$ 128	$ 10.83	**9.2%**
2,513	$ 185	$ 198	$ 12	**6.6%**	$ 185	$ 201.01	**$ 15.62**	**8.4%**	$ 185	$ 204	**$ 18.98**	**10.2%**
3,777	$ 268	$ 284	$ 16	**5.9%**	$ 268	$ 290.49	$ 22.43	**8.4%**	$ 268	$ 297	$ 28.90	**10.8%**
6,003	$ 414	$ 436	$ 22	**5.4%**	$ 414	$ 448.06	$ 34.42	**8.3%**	$ 414	$ 460	$ 46.37	**11.2%**
8,523	$ 578	$ 608	$ 30	**5.1%**	$ 578	$ 626.45	$ 48.00	**8.3%**	$ 578	$ 645	$ 66.14	**11.4%**

1/ Rates effective per Docket 07-0165 Rate Redesign Proceeding

Ameren Illinois Company

Residential Bill Impact Comparisons At Various Usage Levels: General Use and Homes Heated Using Electricity - AUGUST

	Proposed DS Revenue Req. per 14-0317 Total Bill				Proposed DS Revenue Req. per 14-0317 Total Bill				Proposed DS Revenue Req. per 14-0317 Total Bill			
	Present	AIC 44.8% SFV	Annual Change	% Change	Present	Staff Alternative	Annual Change	% Change	Present	AG Design	Annual Change	% Change
Rate Zone I												
General Use												
977	$ 89	$ 102	$ 12	**13.7%**	$ 89	$ 103.87	$ 14.40	**16.1%**	$ 89	$ 106	$ 16.49	**18.4%**
1,134	$ 101	$ 115	$ 14	**13.4%**	$ 101	$ 118.11	**$ 16.69**	**16.5%**	$ 101	$ 121	**$ 19.71**	**19.4%**
1,794	$ 152	$ 171	$ 19	**12.7%**	$ 152	$ 177.99	$ 26.34	**17.4%**	$ 152	$ 185	$ 33.26	**21.9%**
1,794	$ 152	$ 171	$ 19	**12.7%**	$ 152	$ 177.99	$ 26.34	**17.4%**	$ 152	$ 185	$ 33.26	**21.9%**
3,140	$ 254	$ 285	$ 31	**12.2%**	$ 254	$ 299.98	$ 46.01	**18.1%**	$ 254	$ 315	$ 60.88	**24.0%**
Space Heat												
634	$ 63	$ 73	$ 9	**14.7%**	$ 63	$ 72.75	$ 9.39	**14.8%**	$ 63	$ 73	$ 9.45	**14.9%**
1,841	$ 155	$ 175	$ 20	**12.7%**	$ 155	$ 182.25	**$ 27.02**	**17.4%**	$ 155	$ 189	**$ 34.22**	**22.0%**
2,271	$ 188	$ 211	$ 23	**12.5%**	$ 188	$ 221.23	$ 33.31	**17.7%**	$ 188	$ 231	$ 43.05	**22.9%**
1,817	$ 153	$ 173	$ 20	**12.7%**	$ 153	$ 180.08	$ 26.67	**17.4%**	$ 153	$ 187	$ 33.73	**22.0%**
4,327	$ 344	$ 385	$ 41	**12.0%**	$ 344	$ 407.54	$ 63.35	**18.4%**	$ 344	$ 429	$ 85.25	**24.8%**
Rate Zone I - Metro-east												
General Use												
977	$ 89	$ 102	$ 12	**13.7%**	$ 89	$ 103.87	$ 14.40	**16.1%**	$ 89	$ 106	$ 16.49	**18.4%**
1,134	$ 101	$ 115	$ 14	**13.4%**	$ 101	$ 118.11	**$ 16.69**	**16.5%**	$ 101	$ 121	**$ 19.71**	**19.4%**
1,794	$ 152	$ 171	$ 19	**12.7%**	$ 152	$ 177.99	$ 26.34	**17.4%**	$ 152	$ 185	$ 33.26	**21.9%**
1,794	$ 152	$ 171	$ 19	**12.7%**	$ 152	$ 177.99	$ 26.34	**17.4%**	$ 152	$ 185	$ 33.26	**21.9%**
3,140	$ 254	$ 285	$ 31	**12.2%**	$ 254	$ 299.98	$ 46.01	**18.1%**	$ 254	$ 315	$ 60.88	**24.0%**
Space Heat												
634	$ 63	$ 73	$ 9	**14.7%**	$ 63	$ 72.75	$ 9.39	**14.8%**	$ 63	$ 73	$ 9.45	**14.9%**
1,841	$ 155	$ 175	$ 20	**12.7%**	$ 155	$ 182.25	**$ 27.02**	**17.4%**	$ 155	$ 189	**$ 34.22**	**22.0%**
2,271	$ 188	$ 211	$ 23	**12.5%**	$ 188	$ 221.23	$ 33.31	**17.7%**	$ 188	$ 231	$ 43.05	**22.9%**
1,817	$ 153	$ 173	$ 20	**12.7%**	$ 153	$ 180.08	$ 26.67	**17.4%**	$ 153	$ 187	$ 33.73	**22.0%**
4,327	$ 344	$ 385	$ 41	**12.0%**	$ 344	$ 407.54	$ 63.35	**18.4%**	$ 344	$ 429	$ 85.25	**24.8%**
Rate Zone II												
General Use												
977	$ 92	$ 101	$ 9	**10.3%**	$ 92	$ 103.04	$ 11.51	**12.6%**	$ 92	$ 105	$ 13.60	**14.9%**
1,134	$ 104	$ 114	$ 10	**9.9%**	$ 104	$ 117.15	**$ 13.34**	**12.8%**	$ 104	$ 120	**$ 16.36**	**15.8%**
1,794	$ 155	$ 169	$ 14	**9.0%**	$ 155	$ 176.46	$ 21.03	**13.5%**	$ 155	$ 183	$ 27.95	**18.0%**
1,794	$ 155	$ 169	$ 14	**9.0%**	$ 155	$ 176.46	$ 21.03	**13.5%**	$ 155	$ 183	$ 27.95	**18.0%**
3,140	$ 261	$ 282	$ 22	**8.3%**	$ 261	$ 297.30	$ 36.72	**14.1%**	$ 261	$ 312	$ 51.60	**19.8%**
Space Heat												
634	$ 65	$ 72	$ 7	**11.5%**	$ 65	$ 72.21	$ 7.51	**11.6%**	$ 65	$ 72	$ 7.58	**11.7%**
1,841	$ 159	$ 173	$ 14	**9.0%**	$ 159	$ 180.69	**$ 21.58**	**13.6%**	$ 159	$ 188	**$ 28.78**	**18.1%**
2,271	$ 193	$ 209	$ 17	**8.7%**	$ 193	$ 219.30	$ 26.59	**13.8%**	$ 193	$ 229	$ 36.33	**18.9%**
1,817	$ 157	$ 171	$ 14	**9.0%**	$ 157	$ 178.53	$ 21.30	**13.5%**	$ 157	$ 186	$ 28.36	**18.0%**
4,327	$ 353	$ 382	$ 28	**8.0%**	$ 353	$ 403.85	$ 50.56	**14.3%**	$ 353	$ 426	$ 72.45	**20.5%**
Rate Zone III												
General Use												
977	$ 96	$ 107	$ 11	**11.4%**	$ 96	$ 108.80	$ 12.96	**13.5%**	$ 96	$ 111	$ 14.96	**15.6%**
1,134	$ 109	$ 121	$ 12	**11.1%**	$ 109	$ 123.83	**$ 15.02**	**13.8%**	$ 109	$ 127	**$ 17.94**	**16.5%**
1,794	$ 163	$ 180	$ 17	**10.3%**	$ 163	$ 187.04	$ 23.69	**14.5%**	$ 163	$ 194	$ 30.45	**18.6%**
1,794	$ 163	$ 180	$ 17	**10.3%**	$ 163	$ 187.04	$ 23.69	**14.5%**	$ 163	$ 194	$ 30.45	**18.6%**
3,140	$ 274	$ 301	$ 27	**9.7%**	$ 274	$ 315.82	$ 41.37	**15.1%**	$ 274	$ 330	$ 55.97	**20.4%**
Space Heat												
634	$ 67	$ 76	$ 8	**12.5%**	$ 67	$ 75.95	$ 8.45	**12.5%**	$ 67	$ 76	$ 8.46	**12.5%**
1,841	$ 167	$ 184	$ 17	**10.3%**	$ 167	$ 191.54	**$ 24.31**	**14.5%**	$ 167	$ 199	**$ 31.34**	**18.7%**
2,271	$ 203	$ 223	$ 20	**10.0%**	$ 203	$ 232.69	$ 29.96	**14.8%**	$ 203	$ 242	$ 39.49	**19.5%**
1,817	$ 165	$ 182	$ 17	**10.3%**	$ 165	$ 189.24	$ 23.99	**14.5%**	$ 165	$ 196	$ 30.89	**18.7%**
4,327	$ 372	$ 408	$ 35	**9.5%**	$ 372	$ 429.36	$ 56.97	**15.3%**	$ 372	$ 451	$ 78.47	**21.1%**

1/ Rates effective per Docket 07-0165 Rate Redesign Proceeding