

**SYSTEM PARTICIPANTS
SALINE COUNTY**

EXHIBIT 3

Exhibit 3

SYSTEM PARTICIPANTS

A list of system participants showing the 9-1-1 land area(s) in square miles and estimated population which will have access to the proposed 9-1-1 System. Do not forget to include County Sheriff's jurisdiction and Illinois State Police Districts. Each agency that appears on this list should also be shown on the maps and should also have signed a call handling agreement. **NOTE: - Please provide Exhibit 3 on diskette, if possible.*

(USE ADDITIONAL SHEETS AS NECESSARY)					Check Appropriate Box		
System Participants	Street Address, City, Zip Code	Administrative Telephone No.	Population	Land Area	Dispatch	Transfer	Call Relay
SALINE COUNTY SHERIFF	I N MAIN HBG 62946	252-8661	27,000	385	X		
ISP-DIST 19	919 HWY 14 CARM 62821	382-4604	27,000	385			X
HARRISBURG POLICE DEPT	1 N MAIN HBG 62946	252-8661	27,000	385	X		
ELDORADO POLICE DEPT	901 FOURTH ST ELD 62930	273-2141	27,000	385	X		
CARRIER MILLS POLICE	101 N MILL CARRIER MILLS ⁶²⁹¹⁷	994-4411	27,000	385	X		
GALATIA POLICE DEPT	MAIN ST GALATIA 62935	268-4183	27,000	385	X		
HARRISBURG FIRE DEPT	100 S MAIN HBG 62946	253-4121	27,000	385	X		
ELDORADO FIRE DEPT	901 FOURTH ST ELDORADO ⁶²⁹³⁰	273-3248	27,000	385	X		
CARRIER MILLS FIRE	101 N MILL CM 62917	994-2477	27,000	385	X		
GALATIA FIRE DEPT	MILL ST GALATIA 62935	268-4222	27,000	385	X		
STONEFORT FIRE DEPT	12515 HWY 45 STONEFORT ⁶²⁹⁸⁷	777-2880	27,000	385	X		
SALINE COUNTY AMBULANCE	205 S SHAW ST HBG 62946	252-1942	27,000	385	X		
MILLER AMBULANCE	908 STATE ELDORADO 62930	273-3491	27,000	385	X		
SALINE COUNTY ESDA	10 E POPLAR HBG 62946	252-3732	27,000	385	X		



**ADJACENT AGENCY LIST
SALINE COUNTY**

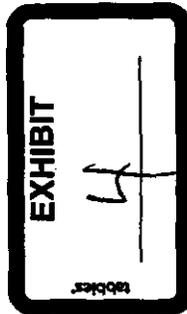
EXHIBIT 4

Exhibit 4

ADJACENT AGENCY LIST

A list of public safety agency and existing 9-1-1 Systems adjacent to the proposed system boundaries, their address(es) and telephone number(s). Each agency that appears on this list should also be shown on the map(s) and should have signed a call handling agreement. ***NOTE: Please provide Exhibit 4 on diskette, if possible.**

AGENCY	STREET ADDRESS, CITY, ZIP CODE	TELEPHONE NUMBER
ISP-DIST 13	1391 S WASHINGTON DUQUOIN 62832	542-2171
ISP-DIST 22	1154 SHAWNEE COLLEGE RD ULLIN 62992	845-3740
WILLIAMSON COUNTY SHERIFF'S DEPT	200 WEST JEFFERSON MARION 62959	997-6541
GALLATIN COUNTY SHERIFF'S DEPT	LINCOLN BLVD SHAWNEETOWN 62984	269-3137
HARDIN COUNTY SHERIFF'S DEPT.	COURTHOUSE ELIZABETHTOWN 62931	287-2271
POPE COUNTY SHERIFF'S DEPT	PO BOX 807 GOLCONDA 62938	683-4321
FRANKLIN COUNTY SHERIFF'S DEPT	403 E MAIN BENTON 62812	438-4841
HAMILTON COUNTY SHERIFF'S DEPT	100 S JACKSON MCLEANSBORO 62859	643-2511
OMAHA FIRE DEPT	PO BOX 84 OMAHA 62871	962-3145
RIDGWAY FIRE DEPT	108 N CRAWFORD RIDGWAY 62979	272-3341
EQUALITY FIRE DEPT	114 N CALHOUN EQUALITY 62934	276-4248
THOMPSONVILLE FIRE DEPT	21750 SHAWNEETOWN ROAD THOMPSONVILLE 62890	627-2833
MCLEANSBORO FIRE DEPT	102 W MAIN MCLEANSBORO 62859	643-4590
RURAL POPE COUNTY FIRE DEPT	PO BOX 27 GOLCONDA 62938	683-2233
ELIZABETHTOWN FIRE DEPT	PO BOX 211 ELIZABETHTOWN 62931	287-2271
ROSICLARE FIRE DEPT	BOX 578 ROSICLARE 62982	287-2271
GALLATIN COUNTY/WILLIAMSON CO EMS	808 E DEYOUNG MARION 62959	993-3019
HARRE / HAMILTON COUNTY EMS	310 W RANDOLPH MCLEANSBORO 62859	643-2011
GHOLSON AMBULANCE	500 S WASHINGTON MCLEANSBORO 62959	643-2321



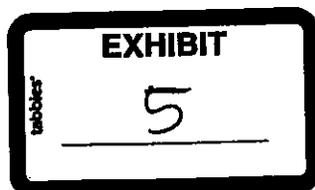
**TELEPHONE COMPANY LIST
SALINE COUNTY**

EXHIBIT 5

Saline County Telephone Company List

Frontier Communications

Hamilton County Telephone



**FINANCIAL ARRANGEMENTS
SALINE COUNTY**

EXHIBIT 6&7

Exhibit 6

Saline County as part of CSI has shared the cost of the common functional elements, described as the FEs throughout the document. The CSI members, including Saline County paid a portion of the cost of purchasing the next-generation equipment for the Data Centers and the network. The \$600,000 Department of Justice COPS program grant and the \$100,000 Delta Regional Authority grants were used to purchase the new PSAP equipment. The Clearwave BTOP grant was used to provide fiber for the ESInet and the hardware and software for the Data Centers. Under terms of the grant, they are providing low-cost fiber connections to the PSAPs. CSI has already provided the local match for these grants of \$450,000.

CSI has already paid for GIS services through Southern Illinois University and has prepaid the first three years of maintenance on the system.

The Saline County ETSB has been operating enhanced 9-1-1 systems since 1993. Most of those functions will not change, so the annual budget will have very little change. Old maintenance contracts on legacy 9-1-1 equipment and software will end. Saline County's current operating expenses for personnel, office operations, education, training, radio, CAD and recording systems, etc. will remain the same. The Saline County ETSB will no longer pay Frontier fees related to 911 for Selective Routing, database and network and will now pay the new provider, NG-911, Inc.

The ETSB Members are appointed by the county boards. If the ETSB's ever fall short on funds, the County government must pay for the service. They have the taxing authority to raise additional funds if needed.

Saline County and the other CSI members have already shared the costs of the investment in the NG9-1-1 network. There are two diverse Data Centers which house the majority of the NG9-1-1 network Functional Elements (FEs). Saline County PSAP will have less onsite equipment than they currently have to own, operate, upgrade and manage today.

With a reliable and diverse network, the Saline County PSAP will be able to support each other in new and unique ways, leveraging the language skills in one center for example, and supporting each other during peak loads or in times of major trauma in a local area. Saline County will leave their existing PSAPs in operation in their locations using the same trained, qualified, and experienced personnel and the Inter-Governmental Agreements for backup PSAPs that exist today will be honored. New Agreements will be created as required to accommodate the new capabilities of the NG9-1-1 system.



Budget 2013-2014

Revenue: 2013-2014

Balance:	75,000
Fees:	249,000
Interest:	700
Total Revenue:	324,700

Expenditures:

Salary Expense:	
Total Salary	36,500

Other Expenses:

Recurring Fee	90,000
Membership Fee	400
Lease Contracts	500
Office Supplies	1,000
Tower Power	1,000
Training	1,500
Equipment	10,000
Mapping	1,000
Public Education	500
Payroll Agreement	150,000
Contingency	4,800
Fuel/Vehicle	1,000
Insurance	1,500
Loan	25,000
Total Expenditures:	324,700