REVENUE INCREASE ALLOCATION

Company
Schedule 3.3
Page 1 of 1

		TOTAL	RES	COMM	IND	
1)						
2)	9-30-2013 revenue w/o PGA	$7,215,781	$5,696,270	$1,283,846	$235,665	
			78.94%	17.79%	3.27%	
3)	9-30-2103 O&M w/o PGA	$6,545,120	$4,899,412	$1,437,558	$208,150	
			74.86%	21.96%	3.18%	
4)	9-30-2013 RATE BASE	$31,552,717	$24,048,054	$7,462,821	$41,842	
			0.762154777	0.236519124	0.001326098	
5)	9-30-2013 Rate of Return on Rate Base		4.22%	-0.89%	4.88%	
6)	2015 revenue w/o PGA and w/o misc oper rev	$7,103,655	$5,097,910	$1,898,912	$106,833	
			71.76%	26.73%	1.50%	
7)	PGA	$7,294,660	$4,561,020	$2,505,713	$227,927	
8)	PRESENT REVENUE INCLUDING PGA	$14,398,315	$9,658,930	$4,404,625	$334,760	
9)	PROPOSED INCREASE IN BASE RATES	$5,733,883				
10)	Prop Incr divided by TY Rev w/o pga	80.72%				
11)	Proposed increase by class(Class Net TY Rev x 0.807174)	$5,733,883	$4,114,899	$1,532,752	$86,233	
12)	TY NET REV w/o pga	$7,103,655	$5,097,910	$1,898,912	$106,833	
13)	Proposed revenue w/o PGA	$12,837,538	$9,212,809	$3,431,664	$193,066	
14)	Test Year PGA	$7,294,660	$4,561,020	$2,505,713	$227,927	
15)	Proposed Revenue with PGA	$20,132,198	$13,773,829	$5,937,377	$420,993	
16)	% revenue by class with increase	100.00%	68.42%	29.49%	2.09%	
17)	Other operating revenue allocated to each class	$116,352	$79,604	$34,314	$2,433	
18)	Misc Service Rev and Transport assigned	$361,747	$34,848		$326,899	
19)	Total Present Rev w/PGA, other oper rev and misc	$14,876,414	$9,773,382	$4,438,939	$664,092	
20)	Total Proposed Rev w/PGA, other rev and misc	$20,610,297	$13,888,281	$5,971,691	$750,325	% base revenue
21)	Difference check	$5,733,883	$4,114,899	$1,532,752	$86,233	allocation
22)	% increase	38.543449%	42.10%	34.53%	12.99%	
23)	Proposed increase allocated by straight 38.543449% increase	$5,733,883	3,766,999	1,710,920	255,964	
24)	TOTAL PROPOSED REVENUE	20,610,297	13,540,381	6,149,860	920,056	straightline
25)	% increase	38.54%	38.54%	38.54%	38.54%	allocation
26)	SENSITIVITY ALLOCATION	5733883	3766999	1834066	132818	
27)	Proposed revenue	$20,610,297	$13,540,381	$6,273,005	$796,910	
28)	% increase	38.5434%	38.5435%	41.3177%	19.9999%	
29)	Due to the impact on the residential class and the industrial					
30)	class of other allocation options, this method was adopted.					