

Rate Zone III - Summary (Includes DS and BGS)

Subpart b) 1) A) -C):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh		Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-1 Residential - NSH	100		\$24.22	\$28.79	\$23.22	\$27.50	\$23.56	\$27.93	\$4.37	18.56%
	250		\$37.11	\$42.77	\$34.61	\$39.53	\$35.44	\$40.61	\$5.16	14.57%
	500		\$58.59	\$66.06	\$53.60	\$59.58	\$55.26	\$61.74	\$6.48	11.73%
	750		\$80.06	\$89.35	\$72.58	\$79.63	\$75.07	\$82.87	\$7.80	10.39%
	1,000		\$101.54	\$112.64	\$90.38	\$98.22	\$94.10	\$103.03	\$8.93	9.49%
	1,500		\$144.50	\$159.23	\$125.39	\$134.68	\$131.76	\$142.86	\$11.10	8.43%
	2,000		\$187.45	\$205.81	\$160.40	\$171.13	\$169.42	\$182.69	\$13.27	7.84%
	3,000		\$273.25	\$298.87	\$230.31	\$243.93	\$244.62	\$262.24	\$17.62	7.20%
	5,000		\$444.85	\$484.99	\$370.13	\$389.53	\$395.04	\$421.35	\$26.31	6.66%
	7,500		\$659.35	\$717.63	\$544.91	\$571.52	\$583.06	\$620.23	\$37.17	6.37%

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh		Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-1 Residential - SH	100		\$24.22	\$28.79	\$23.22	\$27.50	\$23.56	\$27.93	\$4.37	18.56%
	250		\$37.11	\$42.77	\$34.61	\$39.53	\$35.44	\$40.61	\$5.16	14.57%
	500		\$58.59	\$66.06	\$53.60	\$59.58	\$55.26	\$61.74	\$6.48	11.73%
	750		\$80.06	\$89.35	\$72.58	\$79.63	\$75.07	\$82.87	\$7.80	10.39%
	1,000		\$101.54	\$112.64	\$90.13	\$97.98	\$93.94	\$102.87	\$8.93	9.51%
	1,500		\$144.50	\$159.23	\$124.53	\$133.82	\$131.18	\$142.29	\$11.10	8.46%
	2,000		\$187.45	\$205.81	\$158.92	\$169.66	\$168.43	\$181.71	\$13.27	7.88%
	3,000		\$273.25	\$298.87	\$227.60	\$241.22	\$242.82	\$260.44	\$17.62	7.26%
	5,000		\$444.85	\$484.99	\$364.97	\$384.36	\$391.59	\$417.90	\$26.31	6.72%
	7,500		\$659.35	\$717.63	\$536.67	\$563.28	\$577.56	\$614.73	\$37.17	6.44%

Subpart b) 1) D): Please refer to the Direct Testimony of Company Witness L. M. Jones (Exhibit 7.0)

Subparts b) 2):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	375		\$57.04	\$70.00	\$54.00	\$64.95	\$55.01	\$66.63	\$11.62	21.12%
	750		\$90.26	\$106.87	\$84.17	\$96.76	\$86.20	\$100.13	\$13.93	16.15%
	1,500		\$156.71	\$180.61	\$144.53	\$160.38	\$148.59	\$167.12	\$18.54	12.48%
	6,000		\$554.92	\$622.60	\$480.92	\$503.90	\$505.59	\$543.47	\$37.88	7.49%
	10,000	40	\$908.85	\$1,015.44	\$777.09	\$805.02	\$821.01	\$875.16	\$54.15	6.60%
	12,500	50	\$1,130.05	\$1,260.96	\$962.19	\$993.21	\$1,018.14	\$1,082.46	\$64.32	6.32%
DS-3 General Service	30,000	100	\$2,678.46	\$2,979.60	\$2,257.90	\$2,310.58	\$2,398.08	\$2,533.59	\$135.51	5.65%
	90,000	300	\$6,575.75	\$7,311.86	\$6,789.77	\$7,525.88	\$6,718.43	\$7,454.54	\$736.11	10.96%
	150,000	500	\$10,817.75	\$12,127.33	\$11,174.45	\$12,484.03	\$11,055.55	\$12,365.13	\$1,309.57	11.85%
DS-6 Temp Sensative DS	300,000	1,000	\$21,421.34	\$24,164.56	\$22,134.74	\$24,877.96	\$21,896.94	\$24,640.16	\$2,743.23	12.53%
	90,000	300	\$6,575.75	\$5,582.29	\$6,789.77	\$5,796.31	\$6,718.43	\$5,724.97	(\$993.46)	-14.79%
	150,000	500	\$10,817.75	\$9,244.69	\$11,174.45	\$9,601.39	\$11,055.55	\$9,482.49	(\$1,573.06)	-14.23%
	300,000	1,000	\$21,421.34	\$18,399.32	\$22,134.74	\$19,112.72	\$21,896.94	\$18,874.92	(\$3,022.02)	-13.80%

Subpart b) 3):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	15,000	75	\$1,351.25	\$1,506.48	\$1,147.29	\$1,181.41	\$1,215.28	\$1,289.77	\$74.49	6.13%
	30,000	75	\$2,678.46	\$2,979.60	\$2,257.90	\$2,310.58	\$2,398.08	\$2,533.59	\$135.51	5.65%
DS-3 General Service	30,000	150	\$2,581.87	\$2,892.41	\$2,653.21	\$2,963.75	\$2,629.43	\$2,939.97	\$310.55	11.81%
	60,000	150	\$4,198.88	\$4,500.36	\$4,341.56	\$4,643.04	\$4,294.00	\$4,595.48	\$301.48	7.02%
	60,000	300	\$4,961.93	\$5,707.11	\$5,104.61	\$5,849.79	\$5,057.05	\$5,802.23	\$745.18	14.74%
	120,000	300	\$8,188.37	\$8,915.41	\$8,473.73	\$9,200.77	\$8,378.61	\$9,105.65	\$727.04	8.68%
	100,000	500	\$8,131.06	\$9,455.75	\$8,368.86	\$9,693.55	\$8,289.59	\$9,614.28	\$1,324.69	15.98%
	200,000	500	\$13,504.45	\$14,798.90	\$13,980.05	\$15,274.50	\$13,821.52	\$15,115.97	\$1,294.46	9.37%
DS-6 Temp Sensitive DS	30,000	150	\$2,581.87	\$2,027.63	\$2,653.21	\$2,098.97	\$2,629.43	\$2,075.19	(\$554.24)	-21.08%
	60,000	150	\$4,198.88	\$3,635.58	\$4,341.56	\$3,778.26	\$4,294.00	\$3,730.70	(\$563.31)	-13.12%
	60,000	300	\$4,961.93	\$3,977.54	\$5,104.61	\$4,120.22	\$5,057.05	\$4,072.66	(\$984.39)	-19.47%
	120,000	300	\$8,188.37	\$7,185.84	\$8,473.73	\$7,471.20	\$8,378.61	\$7,376.08	(\$1,002.53)	-11.97%
	100,000	500	\$8,131.06	\$6,573.11	\$8,368.86	\$6,810.91	\$8,289.59	\$6,731.65	(\$1,557.95)	-18.79%
	200,000	500	\$13,504.45	\$11,916.27	\$13,980.05	\$12,391.87	\$13,821.52	\$12,233.34	(\$1,588.18)	-11.49%
DS-4 Large General Service *	200,000	1,000	\$16,244.06	\$18,139.08	\$16,719.66	\$18,614.68	\$16,561.13	\$18,456.14	\$1,895.02	11.44%
	400,000	1,000	\$26,525.10	\$28,573.62	\$27,476.30	\$29,524.82	\$27,159.23	\$29,207.75	\$2,048.52	7.54%
	1,500,000	5,000	\$105,847.62	\$116,196.38	\$109,414.62	\$119,763.38	\$108,225.62	\$118,574.38	\$10,348.77	9.56%
	2,500,000	5,000	\$156,982.81	\$168,099.08	\$162,927.81	\$174,044.08	\$160,946.15	\$172,062.42	\$11,116.27	6.91%
	3,000,000	10,000	\$211,651.11	\$232,471.13	\$218,785.11	\$239,605.13	\$216,407.11	\$237,227.13	\$20,820.02	9.62%
	5,000,000	10,000	\$313,601.51	\$335,956.53	\$325,491.51	\$347,846.53	\$321,528.18	\$343,883.19	\$22,355.02	6.95%
	6,000,000	20,000	\$419,659.71	\$461,422.22	\$433,927.71	\$475,690.22	\$429,171.71	\$470,934.22	\$41,762.52	9.73%
	10,000,000	20,000	\$622,720.50	\$667,553.02	\$646,500.50	\$691,333.02	\$638,573.83	\$683,406.35	\$44,832.52	7.02%
	15,000,000	50,000	\$1,044,311.49	\$1,148,901.51	\$1,079,981.49	\$1,184,571.51	\$1,068,091.49	\$1,172,681.51	\$104,590.02	9.79%
	25,000,000	50,000	\$1,549,113.47	\$1,661,378.49	\$1,608,563.47	\$1,720,828.49	\$1,588,746.80	\$1,701,011.82	\$112,265.02	7.07%
DS-6 Temp Sensitive DS***	200,000	1,000	\$16,244.06	\$13,064.94	\$16,719.66	\$13,540.54	\$16,561.13	\$13,382.00	(\$3,179.12)	-19.20%
	400,000	1,000	\$26,525.10	\$23,751.25	\$27,476.30	\$24,702.45	\$27,159.23	\$24,385.39	(\$2,773.84)	-10.21%
	1,500,000	5,000	\$105,847.62	\$91,455.13	\$109,414.62	\$95,022.13	\$108,225.62	\$93,833.13	(\$14,392.49)	-13.30%
	2,500,000	5,000	\$156,982.81	\$144,616.73	\$162,927.81	\$150,561.73	\$160,946.15	\$148,580.06	(\$12,366.09)	-7.68%
	3,000,000	10,000	\$211,651.11	\$182,988.62	\$218,785.11	\$190,122.62	\$216,407.11	\$187,744.62	(\$28,662.49)	-13.24%
	5,000,000	10,000	\$313,601.51	\$288,991.82	\$325,491.51	\$300,881.82	\$321,528.18	\$296,918.48	(\$24,609.69)	-7.65%
	6,000,000	20,000	\$419,659.71	\$364,581.20	\$433,927.71	\$378,849.20	\$429,171.71	\$374,093.20	(\$55,078.51)	-12.83%
	10,000,000	20,000	\$622,720.50	\$575,747.59	\$646,500.50	\$599,527.59	\$638,573.83	\$591,600.93	(\$46,972.91)	-7.36%
	15,000,000	50,000	\$1,044,311.49	\$906,798.95	\$1,079,981.49	\$942,468.95	\$1,068,091.49	\$930,578.95	(\$137,512.54)	-12.87%
	25,000,000	50,000	\$1,549,113.47	\$1,431,864.93	\$1,608,563.47	\$1,491,314.93	\$1,588,746.80	\$1,471,498.26	(\$117,248.54)	-7.38%

DS-4 Large General Service **	200,000	1,000	\$12,660.71	\$12,715.77	\$13,119.51	\$13,174.57	\$12,966.58	\$13,021.64	\$55.06	0.42%
	400,000	1,000	\$22,651.15	\$22,865.51	\$23,568.75	\$23,783.11	\$23,262.88	\$23,477.24	\$214.36	0.92%
	1,500,000	5,000	\$84,994.57	\$87,161.08	\$88,435.57	\$90,602.08	\$87,288.57	\$89,455.08	\$2,166.51	2.48%
	2,500,000	5,000	\$134,676.76	\$137,639.78	\$140,411.76	\$143,374.78	\$138,500.10	\$141,463.11	\$2,963.01	2.14%
	3,000,000	10,000	\$169,392.56	\$174,098.82	\$176,274.56	\$180,980.82	\$173,980.56	\$178,686.82	\$4,706.26	2.71%
	5,000,000	10,000	\$268,436.96	\$274,736.22	\$279,906.96	\$286,206.22	\$276,083.63	\$282,382.89	\$6,299.26	2.28%
	6,000,000	20,000	\$336,714.16	\$346,499.92	\$350,478.16	\$360,263.92	\$345,890.16	\$355,675.92	\$9,785.76	2.83%
	10,000,000	20,000	\$533,962.95	\$546,934.71	\$556,902.95	\$569,874.71	\$549,256.28	\$562,228.04	\$12,971.76	2.36%
	15,000,000	50,000	\$836,118.94	\$861,143.20	\$870,528.94	\$895,553.20	\$859,058.94	\$884,083.20	\$25,024.26	2.91%
25,000,000	50,000	\$1,326,390.92	\$1,359,380.18	\$1,383,740.92	\$1,416,730.18	\$1,364,624.25	\$1,397,613.51	\$32,989.26	2.42%	
DS-6 Temp Sensative DS****	200,000	1,000	\$12,660.71	\$10,802.05	\$13,119.51	\$11,260.85	\$12,966.58	\$11,107.92	(\$1,858.66)	-14.33%
	400,000	1,000	\$22,651.15	\$21,793.57	\$23,568.75	\$22,711.17	\$23,262.88	\$22,405.30	(\$857.58)	-3.69%
	1,500,000	5,000	\$84,994.57	\$81,171.93	\$88,435.57	\$84,612.93	\$87,288.57	\$83,465.93	(\$3,822.64)	-4.38%
	2,500,000	5,000	\$134,676.76	\$132,909.53	\$140,411.76	\$138,644.53	\$138,500.10	\$136,732.86	(\$1,767.24)	-1.28%
	3,000,000	10,000	\$169,392.56	\$162,120.52	\$176,274.56	\$169,002.52	\$173,980.56	\$166,708.52	(\$7,272.04)	-4.18%
	5,000,000	10,000	\$268,436.96	\$265,275.72	\$279,906.96	\$276,745.72	\$276,083.63	\$272,922.39	(\$3,161.24)	-1.15%
	6,000,000	20,000	\$336,714.16	\$322,543.32	\$350,478.16	\$336,307.32	\$345,890.16	\$331,719.32	(\$14,170.84)	-4.10%
	10,000,000	20,000	\$533,962.95	\$528,013.71	\$556,902.95	\$550,953.71	\$549,256.28	\$543,307.04	(\$5,949.24)	-1.08%
	15,000,000	50,000	\$836,118.94	\$801,251.70	\$870,528.94	\$835,661.70	\$859,058.94	\$824,191.70	(\$34,867.24)	-4.06%
25,000,000	50,000	\$1,326,390.92	\$1,312,077.68	\$1,383,740.92	\$1,369,427.68	\$1,364,624.25	\$1,350,311.01	(\$14,313.24)	-1.05%	

Used:

- DS 1 - All Charges
- DS 2 - Customer and Meter Charge, Secondary / BGS, Secondary
- DS 3 - Customer and Meter Charge, Secondary / Distribution Delivery Charge, Primary / BGS Secondary
- *DS 4 - Customer and Meter Charge, Secondary / Distribution Delivery Charge and Distribution Tax, Primary / BGS Secondary
- **DS 4 - Customer and Meter Charge, Primary / Distribution Delivery Charge and Distribution Tax, High Voltage / BGS Primary
- ****DS 6 - Customer and Meter Charge, Secondary / Distribution Delivery Charge, Primary / BGS Secondary
- ***DS 6 - Customer and Meter Charge, Primary / Distribution Delivery Charge Non-Primary / BGS Primary