

Rate Zone II - Summary (Includes DS and BGS)

Subpart b) 1) A) -C):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh		Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-1 Residential	100		\$23.70	\$28.11	\$22.95	\$26.90	\$23.20	\$27.31	\$4.11	17.71%
	250		\$35.92	\$41.19	\$34.05	\$38.17	\$34.67	\$39.17	\$4.50	12.99%
	500		\$56.30	\$62.98	\$52.54	\$56.94	\$53.79	\$58.95	\$5.16	9.59%
	750		\$76.67	\$84.77	\$71.04	\$75.71	\$72.92	\$78.73	\$5.82	7.98%
	1,000		\$97.05	\$106.57	\$87.54	\$92.17	\$90.71	\$96.97	\$6.26	6.90%
	1,500		\$137.79	\$150.15	\$119.56	\$123.92	\$125.64	\$132.66	\$7.03	5.59%
	2,000		\$178.54	\$193.74	\$151.57	\$155.67	\$160.56	\$168.36	\$7.80	4.86%
	3,000		\$259.93	\$280.80	\$215.49	\$219.06	\$230.30	\$239.64	\$9.34	4.06%
	5,000		\$422.70	\$454.93	\$343.32	\$345.85	\$369.78	\$382.21	\$12.43	3.36%
	7,500		\$626.17	\$672.58	\$503.11	\$504.33	\$544.13	\$560.42	\$16.29	2.99%

Subpart b) 1) D): Please refer to the Direct Testimony of Company Witness L. M. Jones (Exhibit 7.0)

Subparts b) 2):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	375		\$56.94	\$69.87	\$53.79	\$64.81	\$54.84	\$66.50	\$11.65	21.25%
	750		\$90.11	\$106.64	\$83.81	\$96.52	\$85.91	\$99.90	\$13.99	16.29%
	1,500		\$156.43	\$180.19	\$143.83	\$159.95	\$148.03	\$166.70	\$18.66	12.61%
	6,000		\$553.96	\$621.03	\$471.48	\$502.33	\$498.97	\$541.90	\$42.93	8.60%
	10,000	40	\$907.26	\$1,012.84	\$759.10	\$802.42	\$808.49	\$872.56	\$64.07	7.93%
	12,500	50	\$1,128.08	\$1,257.72	\$938.87	\$989.98	\$1,001.94	\$1,079.23	\$77.29	7.71%
	30,000	100	\$2,673.78	\$2,971.89	\$2,197.22	\$2,302.87	\$2,356.07	\$2,525.88	\$169.81	7.21%
DS-3 General Service	90,000	300	\$6,349.10	\$6,751.21	\$6,563.12	\$6,965.23	\$6,491.78	\$6,893.89	\$402.11	6.19%
	150,000	500	\$10,440.02	\$11,192.93	\$10,796.72	\$11,549.63	\$10,677.82	\$11,430.73	\$752.91	7.05%
	300,000	1,000	\$20,665.92	\$22,295.81	\$21,379.32	\$23,009.21	\$21,141.52	\$22,771.41	\$1,629.90	7.71%
DS-6 Temp Sensative DS	90,000	300	\$6,349.10	\$5,271.68	\$6,563.12	\$5,485.70	\$6,491.78	\$5,414.36	(\$1,077.42)	-16.60%
	150,000	500	\$10,440.02	\$8,727.03	\$10,796.72	\$9,083.73	\$10,677.82	\$8,964.83	(\$1,713.00)	-16.04%
	300,000	1,000	\$20,665.92	\$17,364.03	\$21,379.32	\$18,077.43	\$21,141.52	\$17,839.63	(\$3,301.89)	-15.62%

Subpart b) 3):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	15,000	75	\$1,348.89	\$1,502.60	\$1,118.63	\$1,177.53	\$1,195.38	\$1,285.89	\$90.51	7.57%
	30,000	75	\$2,673.78	\$2,971.89	\$2,197.22	\$2,302.87	\$2,356.07	\$2,525.88	\$169.81	7.21%
DS-3 General Service	30,000	150	\$2,468.89	\$2,615.90	\$2,540.23	\$2,687.24	\$2,516.45	\$2,663.46	\$147.01	5.84%
	60,000	150	\$4,085.17	\$4,216.18	\$4,227.85	\$4,358.86	\$4,180.29	\$4,311.30	\$131.01	3.13%
	60,000	300	\$4,736.02	\$5,154.13	\$4,878.70	\$5,296.81	\$4,831.14	\$5,249.25	\$418.11	8.65%
	120,000	300	\$7,960.98	\$8,347.08	\$8,246.34	\$8,632.44	\$8,151.22	\$8,537.32	\$386.11	4.74%
	100,000	500	\$7,754.56	\$8,534.14	\$7,992.36	\$8,771.94	\$7,913.09	\$8,692.67	\$779.58	9.85%
	200,000	500	\$13,125.49	\$13,851.72	\$13,601.09	\$14,327.32	\$13,442.56	\$14,168.79	\$726.24	5.40%
DS-6 Temp Sensitive DS	30,000	150	\$2,468.89	\$1,894.63	\$2,540.23	\$1,965.97	\$2,516.45	\$1,942.19	(\$574.26)	-22.82%
	60,000	150	\$4,085.17	\$3,457.92	\$4,227.85	\$3,600.60	\$4,180.29	\$3,553.04	(\$627.24)	-15.00%
	60,000	300	\$4,736.02	\$3,711.58	\$4,878.70	\$3,854.26	\$4,831.14	\$3,806.70	(\$1,024.44)	-21.20%
	120,000	300	\$7,960.98	\$6,830.57	\$8,246.34	\$7,115.93	\$8,151.22	\$7,020.81	(\$1,130.40)	-13.87%
	100,000	500	\$7,754.56	\$6,129.86	\$7,992.36	\$6,367.66	\$7,913.09	\$6,288.39	(\$1,624.70)	-20.53%
DS-4 Large General Service *	200,000	500	\$13,125.49	\$11,324.19	\$13,601.09	\$11,799.79	\$13,442.56	\$11,641.26	(\$1,801.30)	-13.40%
	200,000	1,000	\$13,818.98	\$14,621.84	\$14,294.58	\$15,097.44	\$14,136.05	\$14,938.90	\$802.86	5.68%
	400,000	1,000	\$24,068.18	\$25,036.38	\$25,019.38	\$25,987.58	\$24,702.31	\$25,670.51	\$968.20	3.92%
	1,500,000	5,000	\$93,642.78	\$98,560.34	\$97,209.78	\$102,127.34	\$96,020.78	\$100,938.34	\$4,917.57	5.12%
	2,500,000	5,000	\$144,618.77	\$150,363.04	\$150,563.77	\$156,308.04	\$148,582.11	\$154,326.38	\$5,744.27	3.87%
	3,000,000	10,000	\$187,241.47	\$197,199.09	\$194,375.47	\$204,333.09	\$191,997.47	\$201,955.09	\$9,957.62	5.19%
	5,000,000	10,000	\$288,873.47	\$300,484.49	\$300,763.47	\$312,374.49	\$296,800.14	\$308,411.15	\$11,611.02	3.91%
	6,000,000	20,000	\$372,964.47	\$393,002.18	\$387,232.47	\$407,270.18	\$382,476.47	\$402,514.18	\$20,037.72	5.24%
	10,000,000	20,000	\$575,388.46	\$598,732.98	\$599,168.46	\$622,512.98	\$591,241.79	\$614,586.31	\$23,344.52	3.95%
DS-6 Temp Sensitive DS***	15,000,000	50,000	\$927,573.45	\$977,851.47	\$963,243.45	\$1,013,521.47	\$951,353.45	\$1,001,631.47	\$50,278.02	5.28%
	25,000,000	50,000	\$1,430,783.43	\$1,489,328.45	\$1,490,233.43	\$1,548,778.45	\$1,470,416.76	\$1,528,961.78	\$58,545.02	3.98%
	200,000	1,000	\$13,818.98	\$12,767.24	\$14,294.58	\$13,242.84	\$14,136.05	\$13,084.30	(\$1,051.74)	-7.44%
	400,000	1,000	\$24,068.18	\$23,155.89	\$25,019.38	\$24,107.09	\$24,702.31	\$23,790.03	(\$912.28)	-3.69%
	1,500,000	5,000	\$93,642.78	\$89,222.64	\$97,209.78	\$92,789.64	\$96,020.78	\$91,600.64	(\$4,420.14)	-4.60%
	2,500,000	5,000	\$144,618.77	\$140,895.94	\$150,563.77	\$146,840.94	\$148,582.11	\$144,859.27	(\$3,722.84)	-2.51%
	3,000,000	10,000	\$187,241.47	\$178,523.68	\$194,375.47	\$185,657.68	\$191,997.47	\$183,279.68	(\$8,717.79)	-4.54%
	5,000,000	10,000	\$288,873.47	\$281,550.28	\$300,763.47	\$293,440.28	\$296,800.14	\$289,476.94	(\$7,323.19)	-2.47%
	6,000,000	20,000	\$372,964.47	\$355,651.36	\$387,232.47	\$369,919.36	\$382,476.47	\$365,163.36	(\$17,313.11)	-4.53%
DS-6 Temp Sensitive DS***	10,000,000	20,000	\$575,388.46	\$560,864.55	\$599,168.46	\$584,644.55	\$591,241.79	\$576,717.89	(\$14,523.91)	-2.46%
	15,000,000	50,000	\$927,573.45	\$884,474.41	\$963,243.45	\$920,144.41	\$951,353.45	\$908,254.41	(\$43,099.04)	-4.53%
	25,000,000	50,000	\$1,430,783.43	\$1,394,657.39	\$1,490,233.43	\$1,454,107.39	\$1,470,416.76	\$1,434,290.72	(\$36,126.04)	-2.46%

DS-4 Large General Service **	200,000	1,000	\$12,025.61	\$11,801.93	\$12,484.41	\$12,260.73	\$12,331.48	\$12,107.80	(\$223.68)	-1.81%
	400,000	1,000	\$21,959.99	\$21,885.87	\$22,877.59	\$22,803.47	\$22,571.72	\$22,497.60	(\$74.12)	-0.33%
	1,500,000	5,000	\$81,679.08	\$82,427.54	\$85,120.08	\$85,868.54	\$83,973.08	\$84,721.54	\$748.46	0.89%
	2,500,000	5,000	\$131,080.97	\$132,577.24	\$136,815.97	\$138,312.24	\$134,904.31	\$136,400.57	\$1,496.26	1.11%
	3,000,000	10,000	\$162,761.62	\$164,631.78	\$169,643.62	\$171,513.78	\$167,349.62	\$169,219.78	\$1,870.16	1.12%
	5,000,000	10,000	\$261,245.42	\$264,611.18	\$272,715.42	\$276,081.18	\$268,892.09	\$272,257.85	\$3,365.76	1.25%
	6,000,000	20,000	\$323,452.32	\$327,565.88	\$337,216.32	\$341,329.88	\$332,628.32	\$336,741.88	\$4,113.56	1.24%
	10,000,000	20,000	\$519,579.91	\$526,684.67	\$542,519.91	\$549,624.67	\$534,873.24	\$541,978.00	\$7,104.76	1.33%
DS-6 Temp Sensative DS****	15,000,000	50,000	\$802,964.40	\$813,808.16	\$837,374.40	\$848,218.16	\$825,904.40	\$836,748.16	\$10,843.76	1.31%
	25,000,000	50,000	\$1,290,433.38	\$1,308,755.14	\$1,347,783.38	\$1,366,105.14	\$1,328,666.71	\$1,346,988.47	\$18,321.76	1.38%
	200,000	1,000	\$12,025.61	\$12,440.65	\$12,484.41	\$12,899.45	\$12,331.48	\$12,746.52	\$415.04	3.37%
	400,000	1,000	\$21,959.99	\$23,381.03	\$22,877.59	\$24,298.63	\$22,571.72	\$23,992.76	\$1,421.04	6.30%
	1,500,000	5,000	\$81,679.08	\$89,237.23	\$85,120.08	\$92,678.23	\$83,973.08	\$91,531.23	\$7,558.15	9.00%
	2,500,000	5,000	\$131,080.97	\$140,719.13	\$136,815.97	\$146,454.13	\$134,904.31	\$144,542.46	\$9,638.15	7.14%
	3,000,000	10,000	\$162,761.62	\$178,251.17	\$169,643.62	\$185,133.17	\$167,349.62	\$182,839.17	\$15,489.55	9.26%
	5,000,000	10,000	\$261,245.42	\$280,894.97	\$272,715.42	\$292,364.97	\$268,892.09	\$288,541.64	\$19,649.55	7.31%
	6,000,000	20,000	\$323,452.32	\$354,804.66	\$337,216.32	\$368,568.66	\$332,628.32	\$363,980.66	\$31,352.34	9.43%
	10,000,000	20,000	\$519,579.91	\$559,252.25	\$542,519.91	\$582,192.25	\$534,873.24	\$574,545.58	\$39,672.34	7.42%
	15,000,000	50,000	\$802,964.40	\$881,905.10	\$837,374.40	\$916,315.10	\$825,904.40	\$904,845.10	\$78,940.71	9.56%
25,000,000	50,000	\$1,290,433.38	\$1,390,174.08	\$1,347,783.38	\$1,447,524.08	\$1,328,666.71	\$1,428,407.42	\$99,740.71	7.51%	

Used:

- DS 1 - All Charges
- DS 2 - Customer and Meter Charge, Secondary / BGS, Secondary
- DS 3 - Customer and Meter Charge, Secondary / Distribution Delivery Charge, Primary / BGS Secondary
- *DS 4 - Customer and Meter Charge, Secondary / Distribution Delivery Charge and Distribution Tax, Primary / BGS Secondary
- **DS 4 - Customer and Meter Charge, Primary / Distribution Delivery Charge and Distribution Tax, High Voltage / BGS Primary
- ***DS 6 - Customer and Meter Charge, Secondary / Distribution Delivery Charge Primary / BGS Secondary
- ****DS 6 - Customer and Meter Charge, Primary / Distribution Delivery Charge Non-Primary / BGS Primary