

Rate Zone I - Summary (Includes DS and BGS)

Subpart b) 1) A) -C):

	Monthly Usage Levels	Summer		Non-summer		Annual		Difference	
		kWh	Present	Proposed	Present	Proposed	Present	Proposed	\$
DS-1 Residential - NSH	100	\$23.72	\$28.43	\$22.82	\$27.22	\$23.12	\$27.62	\$4.51	19.49%
	250	\$35.63	\$41.63	\$33.37	\$38.61	\$34.12	\$39.62	\$5.50	16.11%
	500	\$55.48	\$63.64	\$50.96	\$57.60	\$52.46	\$59.61	\$7.15	13.63%
	750	\$75.32	\$85.64	\$68.54	\$76.58	\$70.80	\$79.60	\$8.80	12.43%
	1,000	\$95.17	\$107.65	\$84.48	\$93.25	\$88.04	\$98.05	\$10.01	11.37%
	1,500	\$134.87	\$151.66	\$115.52	\$125.43	\$121.97	\$134.17	\$12.21	10.01%
	2,000	\$174.56	\$195.67	\$146.56	\$157.60	\$155.89	\$170.29	\$14.40	9.24%
	3,000	\$253.84	\$283.59	\$208.53	\$221.85	\$223.63	\$242.43	\$18.80	8.41%
	5,000	\$412.40	\$459.41	\$332.47	\$350.34	\$359.11	\$386.69	\$27.58	7.68%
	7,500	\$610.60	\$679.20	\$487.39	\$510.94	\$528.46	\$567.03	\$38.57	7.30%

	Monthly Usage Levels	Summer		Non-summer		Annual		Difference	
		kWh	Present	Proposed	Present	Proposed	Present	Proposed	\$
DS-1 Residential - SH	100	\$23.72	\$28.43	\$22.82	\$27.22	\$23.12	\$27.62	\$4.51	19.49%
	250	\$35.63	\$41.63	\$33.37	\$38.61	\$34.12	\$39.62	\$5.50	16.11%
	500	\$55.48	\$63.64	\$50.96	\$57.60	\$52.46	\$59.61	\$7.15	13.63%
	750	\$75.32	\$85.64	\$68.54	\$76.58	\$70.80	\$79.60	\$8.80	12.43%
	1,000	\$95.17	\$107.65	\$84.48	\$93.25	\$88.04	\$98.05	\$10.01	11.37%
	1,500	\$134.87	\$151.66	\$115.52	\$125.43	\$121.97	\$134.17	\$12.21	10.01%
	2,000	\$174.56	\$195.67	\$146.56	\$157.60	\$155.89	\$170.29	\$14.40	9.24%
	3,000	\$253.84	\$283.59	\$208.53	\$221.85	\$223.63	\$242.43	\$18.80	8.41%
	5,000	\$412.40	\$459.41	\$332.47	\$350.34	\$359.11	\$386.69	\$27.58	7.68%
	7,500	\$610.60	\$679.20	\$487.39	\$510.94	\$528.46	\$567.03	\$38.57	7.30%

	Monthly Usage Levels	Summer		Non-summer		Annual		Difference	
		kWh	Present	Proposed	Present	Proposed	Present	Proposed	\$
DS-1 Residential - ME	100	\$23.72	\$28.43	\$22.82	\$27.22	\$23.12	\$27.62	\$4.51	19.49%
	250	\$35.63	\$41.63	\$33.37	\$38.61	\$34.12	\$39.62	\$5.50	16.11%
	500	\$55.48	\$63.64	\$50.96	\$57.60	\$52.46	\$59.61	\$7.15	13.63%
	750	\$75.32	\$85.64	\$68.54	\$76.58	\$70.80	\$79.60	\$8.80	12.43%
	1,000	\$95.17	\$107.65	\$84.48	\$93.25	\$88.04	\$98.05	\$10.01	11.37%
	1,500	\$134.87	\$151.66	\$115.52	\$125.43	\$121.97	\$134.17	\$12.21	10.01%
	2,000	\$174.56	\$195.67	\$146.56	\$157.60	\$155.89	\$170.29	\$14.40	9.24%
	3,000	\$253.84	\$283.59	\$208.53	\$221.85	\$223.63	\$242.43	\$18.80	8.41%
	5,000	\$412.40	\$459.41	\$332.47	\$350.34	\$359.11	\$386.69	\$27.58	7.68%
	7,500	\$610.60	\$679.20	\$487.39	\$510.94	\$528.46	\$567.03	\$38.57	7.30%

Subpart b) 1) D): Please refer to the Direct Testimony of Company Witness L. M. Jones (Exhibit 7.0)

Subparts b) 2):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	375		\$57.66	\$70.12	\$53.71	\$65.06	\$55.03	\$66.75	\$11.72	21.30%
	750		\$91.44	\$107.04	\$83.54	\$96.92	\$86.17	\$100.29	\$14.12	16.39%
	1,500		\$158.98	\$180.87	\$143.19	\$160.64	\$148.45	\$167.38	\$18.93	12.75%
	6,000		\$563.81	\$623.43	\$471.23	\$504.73	\$502.09	\$544.29	\$42.20	8.41%
	10,000	40	\$923.61	\$1,016.76	\$759.51	\$806.34	\$814.21	\$876.48	\$62.27	7.65%
	12,500	50	\$1,148.49	\$1,262.60	\$939.69	\$994.85	\$1,009.29	\$1,084.10	\$74.81	7.41%
	30,000	100	\$2,722.61	\$2,983.44	\$2,200.91	\$2,314.42	\$2,374.81	\$2,537.42	\$162.61	6.85%
DS-3 General Service	90,000	300	\$6,074.78	\$6,635.32	\$6,289.16	\$6,849.70	\$6,217.70	\$6,778.24	\$560.54	9.02%
	150,000	500	\$9,982.75	\$10,999.71	\$10,340.05	\$11,357.01	\$10,220.95	\$11,237.91	\$1,016.96	9.95%
	300,000	1,000	\$19,751.26	\$21,909.25	\$20,465.86	\$22,623.85	\$20,227.66	\$22,385.65	\$2,158.00	10.67%
DS-6 Temp Sensitive DS	90,000	300	\$6,074.78	\$5,443.35	\$6,289.16	\$5,657.73	\$6,217.70	\$5,586.27	(\$631.43)	-10.16%
	150,000	500	\$9,982.75	\$9,013.07	\$10,340.05	\$9,370.37	\$10,220.95	\$9,251.27	(\$969.68)	-9.49%
	300,000	1,000	\$19,751.26	\$17,936.01	\$20,465.86	\$18,650.61	\$20,227.66	\$18,412.41	(\$1,815.25)	-8.97%

Subpart b) 3):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	15,000	75	\$1,373.36	\$1,508.43	\$1,119.86	\$1,183.36	\$1,204.36	\$1,291.72	\$87.36	7.25%
	30,000	75	\$2,722.61	\$2,983.44	\$2,200.91	\$2,314.42	\$2,374.81	\$2,537.42	\$162.61	6.85%
DS-3 General Service	30,000	150	\$2,354.52	\$2,577.35	\$2,425.98	\$2,648.81	\$2,402.16	\$2,624.99	\$222.82	9.28%
	60,000	150	\$3,925.32	\$4,138.96	\$4,068.24	\$4,281.88	\$4,020.60	\$4,234.24	\$213.63	5.31%
	60,000	300	\$4,507.17	\$5,076.91	\$4,650.09	\$5,219.83	\$4,602.45	\$5,172.19	\$569.73	12.38%
	120,000	300	\$7,641.18	\$8,192.53	\$7,927.02	\$8,478.37	\$7,831.74	\$8,383.09	\$551.35	7.04%
	100,000	500	\$7,373.08	\$8,405.36	\$7,611.28	\$8,643.56	\$7,531.88	\$8,564.16	\$1,032.28	13.71%
	200,000	500	\$12,592.42	\$13,594.05	\$13,068.82	\$14,070.45	\$12,910.02	\$13,911.65	\$1,001.64	7.76%
	30,000	150	\$2,354.52	\$1,981.36	\$2,425.98	\$2,052.82	\$2,402.16	\$2,029.00	(\$373.16)	-15.53%
DS-6 Temp Sensitive DS	60,000	150	\$3,925.32	\$3,542.97	\$4,068.24	\$3,685.89	\$4,020.60	\$3,638.25	(\$382.35)	-9.51%
	60,000	300	\$4,507.17	\$3,884.94	\$4,650.09	\$4,027.86	\$4,602.45	\$3,980.22	(\$622.24)	-13.52%
	120,000	300	\$7,641.18	\$7,000.56	\$7,927.02	\$7,286.40	\$7,831.74	\$7,191.12	(\$640.62)	-8.18%
	100,000	500	\$7,373.08	\$6,418.72	\$7,611.28	\$6,656.92	\$7,531.88	\$6,577.52	(\$954.36)	-12.67%
	200,000	500	\$12,592.42	\$11,607.42	\$13,068.82	\$12,083.82	\$12,910.02	\$11,925.02	(\$985.00)	-7.63%
	200,000	1,000	\$14,142.05	\$15,479.95	\$14,618.45	\$15,956.35	\$14,459.65	\$15,797.55	\$1,337.90	9.25%
	400,000	1,000	\$24,115.21	\$25,590.49	\$25,068.01	\$26,543.29	\$24,750.41	\$26,225.69	\$1,475.28	5.96%
DS-4 Large General Service	1,500,000	5,000	\$94,567.59	\$102,090.45	\$98,140.59	\$105,663.45	\$96,949.59	\$104,472.45	\$7,522.87	7.76%
	2,500,000	5,000	\$144,163.38	\$152,373.15	\$150,118.38	\$158,328.15	\$148,133.38	\$156,343.15	\$8,209.77	5.54%
	3,000,000	10,000	\$189,090.98	\$204,259.20	\$196,236.98	\$211,405.20	\$193,854.98	\$209,023.20	\$15,168.22	7.82%
	5,000,000	10,000	\$287,962.58	\$304,504.60	\$299,872.58	\$316,414.60	\$295,902.58	\$312,444.60	\$16,542.02	5.59%
	6,000,000	20,000	\$376,663.38	\$407,122.29	\$390,955.38	\$421,414.29	\$386,191.38	\$416,650.29	\$30,458.92	7.89%
	10,000,000	20,000	\$573,566.57	\$606,773.09	\$597,386.57	\$630,593.09	\$589,446.57	\$622,653.09	\$33,206.52	5.63%
	15,000,000	50,000	\$936,820.56	\$1,013,151.58	\$972,550.56	\$1,048,881.58	\$960,640.56	\$1,036,971.58	\$76,331.02	7.95%
	25,000,000	50,000	\$1,426,228.54	\$1,509,428.56	\$1,485,778.54	\$1,568,978.56	\$1,465,928.54	\$1,549,128.56	\$83,200.02	5.68%
	200,000	1,000	\$14,142.05	\$12,756.09	\$14,618.45	\$13,232.49	\$14,459.65	\$13,073.69	(\$1,385.96)	-9.59%
	400,000	1,000	\$24,115.21	\$23,133.48	\$25,068.01	\$24,086.28	\$24,750.41	\$23,768.68	(\$981.72)	-3.97%
DS-6 Temp Sensitive DS***	1,500,000	5,000	\$94,567.59	\$89,138.30	\$98,140.59	\$92,711.30	\$96,949.59	\$91,520.30	(\$5,429.29)	-5.60%
	2,500,000	5,000	\$144,163.38	\$140,755.30	\$150,118.38	\$146,710.30	\$148,133.38	\$144,725.30	(\$3,408.09)	-2.30%
	3,000,000	10,000	\$189,090.98	\$178,354.89	\$196,236.98	\$185,500.89	\$193,854.98	\$183,118.89	(\$10,736.09)	-5.54%
	5,000,000	10,000	\$287,962.58	\$281,268.89	\$299,872.58	\$293,178.89	\$295,902.58	\$289,208.89	(\$6,693.69)	-2.26%
	6,000,000	20,000	\$376,663.38	\$355,313.67	\$390,955.38	\$369,605.67	\$386,191.38	\$364,841.67	(\$21,349.71)	-5.53%
	10,000,000	20,000	\$573,566.57	\$560,301.66	\$597,386.57	\$584,121.66	\$589,446.57	\$576,181.66	(\$13,264.91)	-2.25%
	15,000,000	50,000	\$936,820.56	\$883,630.02	\$972,550.56	\$919,360.02	\$960,640.56	\$907,450.02	(\$53,190.54)	-5.54%
	25,000,000	50,000	\$1,426,228.54	\$1,393,250.00	\$1,485,778.54	\$1,452,800.00	\$1,465,928.54	\$1,432,950.00	(\$32,978.54)	-2.25%

DS-4 Large General Service	200,000	1,000	\$12,126.02	\$12,389.35	\$12,586.82	\$12,850.15	\$12,433.22	\$12,696.55	\$263.33	2.12%
	400,000	1,000	\$21,789.70	\$22,214.29	\$22,711.30	\$23,135.89	\$22,404.10	\$22,828.69	\$424.59	1.90%
	1,500,000	5,000	\$81,503.94	\$84,723.45	\$84,959.94	\$88,179.45	\$83,807.94	\$87,027.45	\$3,219.52	3.84%
	2,500,000	5,000	\$129,552.33	\$133,578.15	\$135,312.33	\$139,338.15	\$133,392.33	\$137,418.15	\$4,025.82	3.02%
	3,000,000	10,000	\$162,411.23	\$169,225.20	\$169,323.23	\$176,137.20	\$167,019.23	\$173,833.20	\$6,813.97	4.08%
	5,000,000	10,000	\$258,188.03	\$266,614.60	\$269,708.03	\$278,134.60	\$265,868.03	\$274,294.60	\$8,426.57	3.17%
	6,000,000	20,000	\$322,751.43	\$336,754.29	\$336,575.43	\$350,578.29	\$331,967.43	\$345,970.29	\$14,002.87	4.22%
	10,000,000	20,000	\$513,465.02	\$530,693.09	\$536,505.02	\$553,733.09	\$528,825.02	\$546,053.09	\$17,228.07	3.26%
	15,000,000	50,000	\$801,212.01	\$836,781.58	\$835,772.01	\$871,341.58	\$824,252.01	\$859,821.58	\$35,569.57	4.32%
	25,000,000	50,000	\$1,275,145.99	\$1,318,778.56	\$1,332,745.99	\$1,376,378.56	\$1,313,545.99	\$1,357,178.56	\$43,632.57	3.32%
DS-6 Temp Sensative DS***	200,000	1,000	\$12,126.02	\$12,182.18	\$12,586.82	\$12,642.98	\$12,433.22	\$12,489.38	\$56.16	0.45%
	400,000	1,000	\$21,789.70	\$22,863.98	\$22,711.30	\$23,785.58	\$22,404.10	\$23,478.38	\$1,074.28	4.80%
	1,500,000	5,000	\$81,503.94	\$87,297.99	\$84,959.94	\$90,753.99	\$83,807.94	\$89,601.99	\$5,794.05	6.91%
	2,500,000	5,000	\$129,552.33	\$137,486.99	\$135,312.33	\$143,246.99	\$133,392.33	\$141,326.99	\$7,934.65	5.95%
	3,000,000	10,000	\$162,411.23	\$174,372.58	\$169,323.23	\$181,284.58	\$167,019.23	\$178,980.58	\$11,961.35	7.16%
	5,000,000	10,000	\$258,188.03	\$274,430.58	\$269,708.03	\$285,950.58	\$265,868.03	\$282,110.58	\$16,242.55	6.11%
	6,000,000	20,000	\$322,751.43	\$347,047.37	\$336,575.43	\$360,871.37	\$331,967.43	\$356,263.37	\$24,295.94	7.32%
	10,000,000	20,000	\$513,465.02	\$546,323.36	\$536,505.02	\$569,363.36	\$528,825.02	\$561,683.36	\$32,858.34	6.21%
	15,000,000	50,000	\$801,212.01	\$862,511.71	\$835,772.01	\$897,071.71	\$824,252.01	\$885,551.71	\$61,299.71	7.44%
	25,000,000	50,000	\$1,275,145.99	\$1,357,851.69	\$1,332,745.99	\$1,415,451.69	\$1,313,545.99	\$1,396,251.69	\$82,705.71	6.30%

Used:

- DS 1 - All Charges
- DS 2 - Customer and Meter Charge, Secondary / BGS, Secondary
- DS 3 - Customer and Meter Charge, Secondary / Distribution Delivery Charge, Primary / BGS Secondary
- *DS 4 - Customer and Meter Charge, Secondary / Distribution Delivery Charge and Distribution Tax, Primary / BGS Secondary
- **DS 4 - Customer and Meter Charge, Primary / Distribution Delivery Charge and Distribution Tax, High Voltage / BGS Primary
- ***DS 6 - Customer and Meter Charge, Secondary / Distribution Delivery Charge / BGS Secondary
- ****DS 6 - Customer and Meter Charge, Primary / Distribution Delivery Charge Non-Primary / BGS Primary