

**Summary of Data**

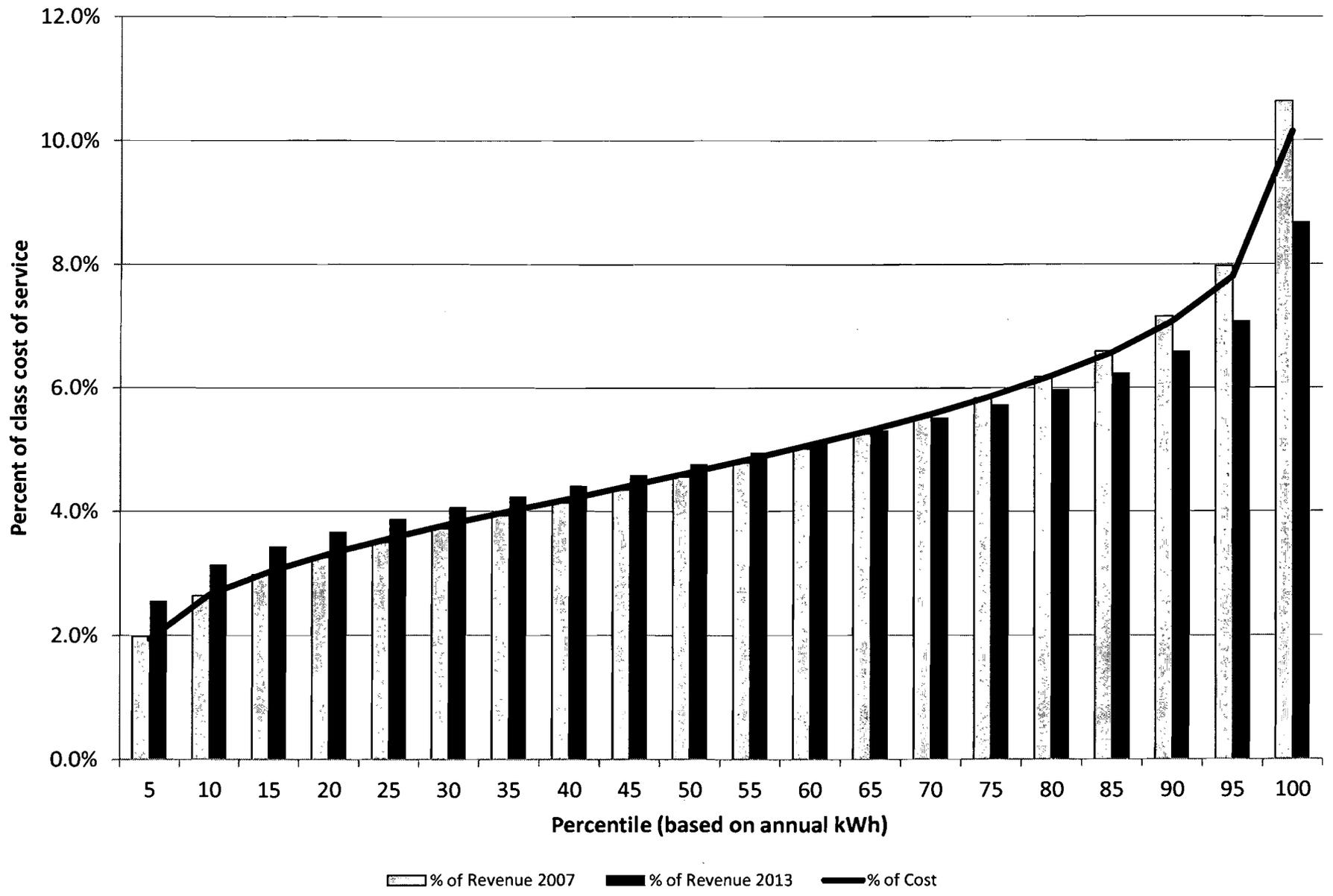
(Each percentile group contains approximately 40,000 customers)

Usage Percentile Group	Cut-Off (Max kWh)	% of Rate Class Total				Avg % Change in Annual Bill
		Total kWh	Peak kWh	2007 Revenue	2013 Revenue	
5	3,117	0.8%	0.8%	2.0%	2.6%	50.29
10	4,401	1.6%	1.9%	2.6%	3.1%	37.87
15	5,330	2.1%	2.4%	3.0%	3.4%	33.43
20	6,123	2.5%	2.8%	3.3%	3.7%	30.55
25	6,853	2.8%	3.2%	3.5%	3.9%	28.45
30	7,541	3.1%	3.5%	3.7%	4.1%	26.62
35	8,224	3.4%	3.8%	3.9%	4.2%	25.13
40	8,895	3.7%	4.1%	4.1%	4.4%	23.65
45	9,579	4.0%	4.4%	4.3%	4.6%	22.37
50	10,282	4.3%	4.7%	4.6%	4.8%	21.14
55	11,019	4.6%	5.0%	4.8%	5.0%	19.78
60	11,803	4.9%	5.3%	5.0%	5.1%	18.52
65	12,666	5.3%	5.6%	5.3%	5.3%	17.07
70	13,629	5.7%	5.9%	5.5%	5.5%	15.45
75	14,738	6.1%	6.3%	5.8%	5.7%	13.73
80	16,068	6.6%	6.7%	6.2%	6.0%	11.81
85	17,775	7.3%	7.1%	6.6%	6.2%	9.48
90	20,138	8.2%	7.6%	7.2%	6.6%	6.59
95	24,190	9.5%	8.3%	8.0%	7.1%	2.80
100	1,118,016	13.6%	10.7%	10.6%	8.7%	(4.54)
Total		100.0%	100.0%	100.0%	100.0%	20.45

**Comparison of Cost Responsibility and Revenues Provided Under  
 2007 Rates and 2013 Rates**

Usage Percentile Group	% of Rate Class Total				
	Demand Costs	Customer Costs	Total Costs	2007 Revenue	2013 Revenue
5	0.8%	4.9%	1.9%	2.0%	2.6%
10	1.7%	5.0%	2.7%	2.6%	3.1%
15	2.3%	5.0%	3.0%	3.0%	3.4%
20	2.6%	5.0%	3.3%	3.3%	3.7%
25	3.0%	5.0%	3.6%	3.5%	3.9%
30	3.3%	5.0%	3.8%	3.7%	4.1%
35	3.6%	5.0%	4.0%	3.9%	4.2%
40	3.9%	5.0%	4.2%	4.1%	4.4%
45	4.2%	5.0%	4.4%	4.3%	4.6%
50	4.5%	5.0%	4.6%	4.6%	4.8%
55	4.8%	5.0%	4.9%	4.8%	5.0%
60	5.1%	5.0%	5.1%	5.0%	5.1%
65	5.4%	5.0%	5.3%	5.3%	5.3%
70	5.8%	5.0%	5.6%	5.5%	5.5%
75	6.2%	5.0%	5.9%	5.8%	5.7%
80	6.7%	5.0%	6.2%	6.2%	6.0%
85	7.2%	5.0%	6.6%	6.6%	6.2%
90	7.9%	5.0%	7.1%	7.2%	6.6%
95	8.9%	5.0%	7.8%	8.0%	7.1%
100	12.2%	5.0%	10.1%	10.6%	8.7%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

### Comparison of Percent Costs and Revenues (2007 and 2013)



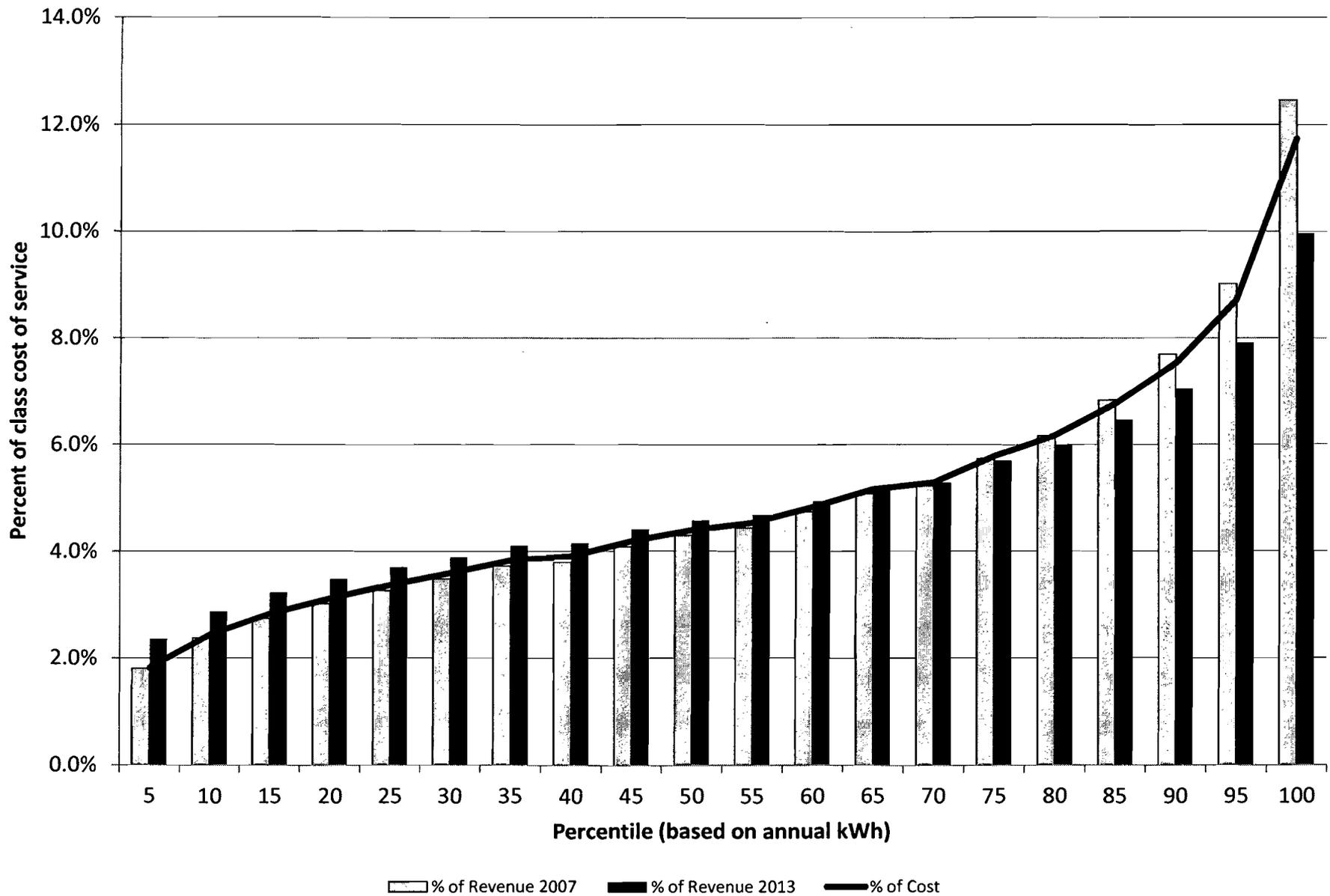
**Summary of Data for Rate Zone I**

Usage Percentile Group	Cut-Off (Max kWh)	No. of Customers	% of Rate Class Total				Avg % Change in Annual Bill
			Total kWh	Peak kWh	2007 Revenue	2013 Revenue	
5	3,117	10,317	0.7%	0.7%	1.8%	2.4%	52.34
10	4,401	10,727	1.4%	1.6%	2.4%	2.9%	41.29
15	5,330	11,118	1.8%	2.2%	2.7%	3.2%	37.03
20	6,123	11,332	2.2%	2.6%	3.0%	3.5%	34.23
25	6,853	11,492	2.5%	3.0%	3.3%	3.7%	32.01
30	7,541	11,567	2.8%	3.3%	3.5%	3.9%	30.16
35	8,224	11,726	3.1%	3.6%	3.7%	4.1%	28.53
40	8,895	11,413	3.3%	3.8%	3.8%	4.1%	27.00
45	9,579	11,726	3.6%	4.1%	4.1%	4.4%	25.52
50	10,282	11,791	3.9%	4.4%	4.3%	4.6%	24.12
55	11,019	11,664	4.2%	4.7%	4.4%	4.7%	22.66
60	11,803	11,933	4.6%	5.0%	4.7%	4.9%	21.07
65	12,666	12,209	5.0%	5.4%	5.1%	5.2%	19.42
70	13,629	11,993	5.3%	5.6%	5.2%	5.3%	17.48
75	14,738	12,510	6.0%	6.2%	5.7%	5.7%	15.42
80	16,068	12,730	6.6%	6.6%	6.2%	6.0%	12.95
85	17,775	13,257	7.5%	7.3%	6.8%	6.5%	9.98
90	20,138	13,825	8.8%	8.0%	7.7%	7.0%	6.36
95	24,190	14,556	10.7%	9.3%	9.0%	7.9%	1.90
100	1,020,096	15,368	16.0%	12.5%	12.5%	10.0%	(6.16)
Total		243,254	100.0%	100.0%	100.0%	100.0%	21.37

**Comparison of Cost Responsibility and Revenues Provided Under  
 2007 Rates and 2013 Rates: Rate Zone I**

Usage Percentile Group	% of Rate Class Total				
	Demand Costs	Customer Costs	Total Costs	2007 Revenue	2013 Revenue
5	0.7%	4.2%	1.8%	1.8%	2.4%
10	1.5%	4.4%	2.4%	2.4%	2.9%
15	2.0%	4.6%	2.8%	2.7%	3.2%
20	2.4%	4.7%	3.1%	3.0%	3.5%
25	2.7%	4.7%	3.4%	3.3%	3.7%
30	3.1%	4.8%	3.6%	3.5%	3.9%
35	3.4%	4.8%	3.8%	3.7%	4.1%
40	3.5%	4.7%	3.9%	3.8%	4.1%
45	3.9%	4.8%	4.2%	4.1%	4.4%
50	4.2%	4.8%	4.4%	4.3%	4.6%
55	4.4%	4.8%	4.5%	4.4%	4.7%
60	4.8%	4.9%	4.8%	4.7%	4.9%
65	5.2%	5.0%	5.2%	5.1%	5.2%
70	5.5%	4.9%	5.3%	5.2%	5.3%
75	6.1%	5.1%	5.8%	5.7%	5.7%
80	6.6%	5.2%	6.2%	6.2%	6.0%
85	7.4%	5.4%	6.8%	6.8%	6.5%
90	8.4%	5.7%	7.5%	7.7%	7.0%
95	10.0%	6.0%	8.7%	9.0%	7.9%
100	14.3%	6.3%	11.7%	12.5%	10.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

### Comparison of Percent Costs and Revenues (2007 and 2013): Rate Zone I



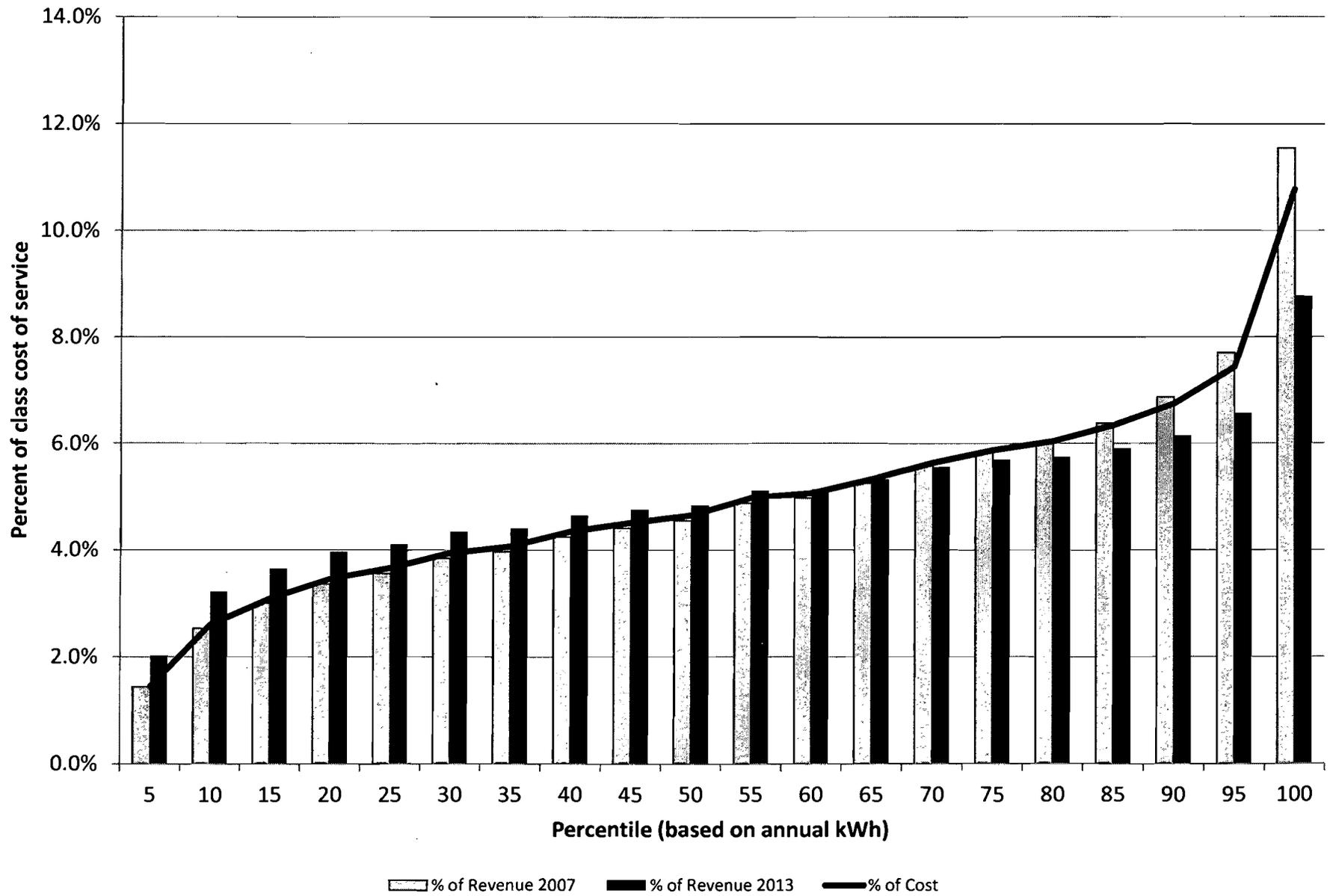
**Summary of Data for Rate Zone II**

Usage Percentile Group	Cut-Off (Max kWh)	No. of Customers	% of Rate Class Total				Avg % Change in Annual Bill
			Total kWh	Peak kWh	2007 Revenue	2013 Revenue	
5	3,117	5,489	0.6%	0.7%	1.4%	2.0%	41.30
10	4,401	7,452	1.6%	1.9%	2.5%	3.2%	26.81
15	5,330	7,790	2.2%	2.5%	3.0%	3.7%	21.28
20	6,123	7,962	2.6%	3.0%	3.4%	4.0%	17.69
25	6,853	7,835	2.9%	3.3%	3.6%	4.1%	15.01
30	7,541	7,938	3.3%	3.7%	3.8%	4.3%	12.78
35	8,224	7,747	3.5%	3.9%	4.0%	4.4%	10.85
40	8,895	7,850	3.8%	4.2%	4.3%	4.7%	9.09
45	9,579	7,740	4.1%	4.5%	4.4%	4.8%	7.47
50	10,282	7,602	4.3%	4.7%	4.6%	4.8%	5.88
55	11,019	7,749	4.7%	5.1%	4.9%	5.1%	4.37
60	11,803	7,529	4.9%	5.2%	5.0%	5.1%	2.74
65	12,666	7,550	5.3%	5.6%	5.3%	5.3%	1.02
70	13,629	7,620	5.7%	6.0%	5.6%	5.6%	(0.82)
75	14,738	7,530	6.1%	6.3%	5.8%	5.7%	(2.85)
80	16,068	7,326	6.4%	6.5%	6.0%	5.8%	(5.18)
85	17,775	7,206	7.0%	6.8%	6.4%	5.9%	(7.78)
90	20,138	7,136	7.7%	7.2%	6.9%	6.1%	(10.98)
95	24,190	7,121	8.9%	7.9%	7.7%	6.6%	(15.09)
100	1,118,016	7,640	14.3%	11.3%	11.6%	8.8%	(22.98)
Total		149,812	100.0%	100.0%	100.0%	100.0%	5.27

**Comparison of Cost Responsibility and Revenues Provided Under  
 2007 Rates and 2013 Rates: Rate Zone II**

Usage Percentile Group	% of Rate Class Total				
	Demand Costs	Customer Costs	Total Costs	2007 Revenue	2013 Revenue
5	0.6%	3.7%	1.4%	1.4%	2.0%
10	1.7%	5.0%	2.6%	2.5%	3.2%
15	2.3%	5.2%	3.1%	3.0%	3.7%
20	2.8%	5.3%	3.5%	3.4%	4.0%
25	3.1%	5.2%	3.7%	3.6%	4.1%
30	3.5%	5.3%	3.9%	3.8%	4.3%
35	3.7%	5.2%	4.1%	4.0%	4.4%
40	4.0%	5.2%	4.4%	4.3%	4.7%
45	4.3%	5.2%	4.5%	4.4%	4.8%
50	4.5%	5.1%	4.7%	4.6%	4.8%
55	4.9%	5.2%	5.0%	4.9%	5.1%
60	5.1%	5.0%	5.1%	5.0%	5.1%
65	5.4%	5.0%	5.3%	5.3%	5.3%
70	5.8%	5.1%	5.6%	5.6%	5.6%
75	6.2%	5.0%	5.9%	5.8%	5.7%
80	6.5%	4.9%	6.0%	6.0%	5.8%
85	6.9%	4.8%	6.3%	6.4%	5.9%
90	7.5%	4.8%	6.7%	6.9%	6.1%
95	8.4%	4.8%	7.4%	7.7%	6.6%
100	12.8%	5.1%	10.8%	11.6%	8.8%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

### Comparison of Percent Costs and Revenues (2007 and 2013): Rate Zone II



**Summary of Data for Rate Zone III**

Usage Percentile Group	Cut-Off (Max kWh)	No. of Customers	% of Rate Class Total				Avg % Change in Annual Bill
			Total kWh	Peak kWh	2007 Revenue	2013 Revenue	
5	3,117	23,275	0.9%	0.9%	2.3%	2.8%	51.50
10	4,401	21,810	1.8%	2.0%	2.8%	3.3%	39.97
15	5,330	21,127	2.2%	2.5%	3.1%	3.5%	36.02
20	6,123	20,821	2.6%	2.9%	3.3%	3.7%	33.47
25	6,853	20,846	2.9%	3.3%	3.6%	3.9%	31.54
30	7,541	20,697	3.2%	3.6%	3.8%	4.1%	29.95
35	8,224	20,699	3.6%	3.9%	4.0%	4.3%	28.56
40	8,895	20,844	3.9%	4.2%	4.3%	4.5%	27.30
45	9,579	20,728	4.2%	4.5%	4.5%	4.6%	26.14
50	10,282	20,814	4.5%	4.8%	4.7%	4.8%	25.02
55	11,019	20,808	4.8%	5.1%	4.9%	5.0%	23.90
60	11,803	20,768	5.2%	5.5%	5.2%	5.2%	22.78
65	12,666	20,443	5.4%	5.7%	5.3%	5.4%	21.58
70	13,629	20,613	5.9%	6.1%	5.7%	5.6%	20.27
75	14,738	20,214	6.2%	6.3%	5.9%	5.8%	18.87
80	16,068	20,215	6.8%	6.8%	6.3%	6.0%	17.25
85	17,775	19,764	7.3%	7.1%	6.6%	6.2%	15.44
90	20,138	19,336	7.9%	7.5%	7.0%	6.5%	13.23
95	24,190	18,588	8.9%	7.9%	7.5%	6.8%	10.35
100	592,920	17,146	11.7%	9.4%	9.3%	8.0%	5.14
Total		409,556	100.0%	100.0%	100.0%	100.0%	25.47

**Comparison of Cost Responsibility and Revenues Provided Under  
 2007 Rates and 2013 Rates: Rate Zone III**

Usage Percentile Group	% of Rate Class Total				
	Demand Costs	Customer Costs	Total Costs	2007 Revenue	2013 Revenue
5	0.9%	5.7%	2.2%	2.3%	2.8%
10	1.9%	5.3%	2.8%	2.8%	3.3%
15	2.4%	5.2%	3.1%	3.1%	3.5%
20	2.8%	5.1%	3.4%	3.3%	3.7%
25	3.1%	5.1%	3.6%	3.6%	3.9%
30	3.4%	5.1%	3.9%	3.8%	4.1%
35	3.7%	5.1%	4.1%	4.0%	4.3%
40	4.1%	5.1%	4.3%	4.3%	4.5%
45	4.3%	5.1%	4.5%	4.5%	4.6%
50	4.7%	5.1%	4.8%	4.7%	4.8%
55	5.0%	5.1%	5.0%	4.9%	5.0%
60	5.3%	5.1%	5.2%	5.2%	5.2%
65	5.6%	5.0%	5.4%	5.3%	5.4%
70	6.0%	5.0%	5.7%	5.7%	5.6%
75	6.3%	4.9%	5.9%	5.9%	5.8%
80	6.8%	4.9%	6.3%	6.3%	6.0%
85	7.2%	4.8%	6.5%	6.6%	6.2%
90	7.7%	4.7%	6.9%	7.0%	6.5%
95	8.4%	4.5%	7.3%	7.5%	6.8%
100	10.6%	4.2%	8.9%	9.3%	8.0%
Total	100.0%	100.0%	100.0%	100.0%	100.0%

### Comparison of Percent Costs and Revenues (2007 and 2013): Rate Zone III

