Commonwealth Edison Company				**Sch FR A-1 - REC**
Revenue Requirement Reconciliation Computation			2012	Actual Data
			N/A	Projected Additions
Ln	Description	Source		Amt ($ in 000s) (1')
	DS Operating Expenses			
1	Distribution Expense	Sch FR C-1 Ln 11	$	400,970
2	Customer Accts Expense	Sch FR C-1 Ln 12		186,115
3	Customer Service and Informational Expense	Sch FR C-1 Ln 13		20,716
4	A&G Expense	Sch FR C-1 Ln 14		427,668
5	Current Depreciation and Amort Expense	Sch FR C-1 Ln 15		436,658
6	Projected Depreciation and Amort Expense	NA		N/A
7	Taxes Other Than Income	Sch FR C-1 Ln 17		142,871
8	Regulatory Asset Amort	Sch FR C-1 Ln 18		24,405
9	Pension Funding Cost	Sch FR C-1 Ln 19		58,788
10	Other Expense Adjs	Sch FR C-1 Ln 20		(42,547)
11	**Total DS Operating Expenses**	Sum of (Ln 1) thru (Ln 10)		1,655,644
12	DS Rate Base Reconciliation	Sch FR B-1 Ln 28		6,390,272
13	Pre-Tax Wtd Avg Cost of Capital (%)	Sch FR D-1 Col D Ln 21		6.91%
14	Authorized Return	(Ln 12) * (Ln 13)	$	441,568
15	Interest Synchronization Deduction	(Sch FR C-4 Ln 18) * (-1.0)		(77,883)
16	After Tax Return on DS Rate Base	(Ln 14) + (Ln 15)	$	363,685
17	Incremental Tax Gross Up Factor (%)	Sch FR C-4 Ln 5		69.996%
18	Incremental Tax Gross Up	(Ln 16) * (Ln 17)	$	254,565
19	Impact of ITCs and Permanent Tax Differences	Sch FR C-4 Ln 14		(10,890)
20	Authorized Return Grossed Up for Taxes	(Ln 16) + (Ln 18) + (Ln 19)	$	607,360
21	Revenue Requirement Before Other Revenues	(Ln 11) + (Ln 20)		2,263,004
22	Total Other Revenues	App 10 Col F Ln 59		126,582
23	**Actual Revenue Requirement**	(Ln 21) - (Ln 22)	$	2,136,422
				To Sch FR A-4 Ln 1
	Note:			
(1')	Amts are blank for initial filing.			