

**Delivery Service Overall Effective Charges - Unitized  
 in cents per kWh (1)**

Effective Docket	Jan-07 05-0597 (2)	Sep-08 07-0566	Jun-11 10-0467 (3)	Jun-12 11-0721 (4)	Nov-12 11-0721 (5)	Illustrative Revenue Requirement Neutral Rate Designs Potential Jan 14 or Jan 15 13-0387																	
						Jan-13 (6)	Jul-13 (7)	annualized (6) (7) 12-0321	ComEd Ex. 2.04 (8) Change from 12-0321					ComEd Ex. 2.06 (9) Change from 12-0321					ComEd Ex. 2.07 (10) Change from 12-0321				
Delivery Classes	c / kWh	c / kWh	c / kWh	c / kWh	c / kWh	c / kWh	c / kWh	c / kWh	c / kWh	%	c / kWh	%	c / kWh	%	c / kWh	%	c / kWh	%	c / kWh	%			
<b>Residential</b>																							
SFNH	3.083	3.640	4.145	3.879	3.952	4.089	4.031	4.060	4.882	0.822	20.25%	1.799	58.35%	4.882	0.822	20.25%	1.799	58.35%	4.882	0.822	20.25%	1.799	58.35%
MFNH	3.912	4.834	5.148	4.847	4.938	5.268	5.195	5.231	6.326	1.095	20.93%	2.414	61.71%	6.326	1.095	20.93%	2.414	61.71%	6.326	1.095	20.93%	2.414	61.71%
SFH	2.158	2.514	2.339	1.997	2.034	2.148	2.118	2.133	2.389	0.256	12.00%	0.231	10.70%	2.389	0.256	12.00%	0.231	10.70%	2.389	0.256	12.00%	0.231	10.70%
MFH	2.441	2.972	2.740	2.377	2.421	2.454	2.418	2.436	2.985	0.549	22.54%	0.544	22.29%	2.985	0.549	22.54%	0.544	22.29%	2.985	0.549	22.54%	0.544	22.29%
<b>Nonresidential</b>																							
WH	3.665	3.890	4.681	4.488	4.572	4.739	4.671	4.705	5.955	1.250	26.57%	2.290	62.48%	5.955	1.250	26.57%	2.290	62.48%	5.955	1.250	26.57%	2.290	62.48%
SL	1.808	2.001	2.317	2.108	2.146	2.275	2.242	2.258	2.630	0.372	16.47%	0.822	45.46%	2.583	0.325	14.39%	0.775	42.87%	2.611	0.353	15.63%	0.803	44.41%
ML	1.460	1.629	1.547	1.428	1.454	1.516	1.495	1.506	1.749	0.243	16.14%	0.289	19.79%	1.718	0.212	14.08%	0.258	17.67%	1.736	0.230	15.27%	0.276	18.90%
LL	1.323	1.464	1.439	1.346	1.370	1.382	1.362	1.372	1.569	0.197	14.36%	0.246	18.59%	1.541	0.169	12.32%	0.218	16.48%	1.557	0.185	13.48%	0.234	17.69%
VLL	1.140	1.274	1.322	1.214	1.236	1.273	1.255	1.264	1.421	0.157	12.42%	0.281	24.65%	1.394	0.130	10.28%	0.254	22.28%	1.411	0.147	11.63%	0.271	23.77%
ELL	0.553	0.686	0.809	0.745	0.758	0.804	0.792	0.798	0.832	0.034	4.26%	0.279	50.45%	1.156	0.358	44.86%	0.603	109.04%	0.973	0.175	21.93%	0.420	75.95%
HV	0.213	0.259	0.276	0.243	0.246	0.247	0.243	0.245	0.273	0.028	11.43%	0.060	28.17%	0.320	0.075	30.61%	0.107	50.23%	0.290	0.045	18.37%	0.077	36.15%
RR	0.764	0.971	0.890	0.812	0.829	0.851	0.840	0.845	0.871	0.026	3.08%	0.107	14.01%	1.023	0.178	21.07%	0.259	33.90%	0.845	0.000	0.00%	0.081	10.60%
<b>Lighting</b>																							
FIL	15.284	15.744	9.406	8.691	8.852	8.148	8.028	8.088	9.153	1.065	13.17%	-6.131	-40.11%	9.153	1.065	13.17%	-6.131	-40.11%	9.153	1.065	13.17%	-6.131	-40.11%
DDL	1.244	1.415	0.671	0.620	0.630	0.629	0.620	0.624	0.715	0.091	14.58%	-0.529	-42.52%	0.715	0.091	14.58%	-0.529	-42.52%	0.715	0.091	14.58%	-0.529	-42.52%
GL	0.970	1.068	1.281	1.139	1.159	1.202	1.185	1.193	1.369	0.176	14.75%	0.399	41.13%	1.369	0.176	14.75%	0.399	41.13%	1.369	0.176	14.75%	0.399	41.13%
<b>Sector</b>																							
Residential	3.138	3.748	4.172	3.896	3.969	4.131	4.073	4.102	4.937	0.835	20.36%	1.799	57.33%	4.937	0.835	20.36%	1.799	57.33%	4.937	0.835	20.36%	1.799	57.33%
Nonresidential	1.259	1.405	1.480	1.357	1.381	1.423	1.403	1.413	1.616	0.203	14.37%	0.357	28.36%	1.616	0.203	14.37%	0.357	28.36%	1.616	0.203	14.37%	0.357	28.36%
Lighting	3.866	4.013	2.481	2.327	2.369	2.193	2.161	2.177	2.457	0.280	12.86%	-1.409	-36.45%	2.457	0.280	12.86%	-1.409	-36.45%	2.457	0.280	12.86%	-1.409	-36.45%
<b>Total Company</b>	1.860	2.154	2.344	2.167	2.207	2.274	2.242	2.258	2.651	0.393	17.40%	0.791	42.53%	2.651	0.393	17.40%	0.791	42.53%	2.651	0.393	17.40%	0.791	42.53%

**Notes**

- (1) kWh are from the historical weather normalized data used in the particular proceeding
- (2) first time delivery service charges identified separately for all customers
- (3) last general rate case prior to the enactment of the EIMA
- (4) first formula rate case
- (5) results from rehearing in first formula rate case
- (6) first annual formula rate update case
- (7) results from enactment of Public Act 98-0015
- (8) RDI Rate Design
- (9) Illustrative rate design based on RDI ECOSSE and 100% revenue responsibilities for all delivery classes
- (10) Illustrative Next Step Rate Design

**Delivery Service Revenue Responsibilities  
 in Dollars**

Effective Docket	Jan-07 05-0597 (1)	Sep-08 07-0566	Jun-11 10-0467 (2)	Jun-12 11-0721 (3)	Nov-12 11-0721 (4)	Jan-13 (5)	Jul-13 12-0321 (6)	annualized (5) (6)
<b>Delivery Classes</b>								
<b>Residential</b>								
SFNH	\$638,803,482	\$778,560,321	\$885,108,218	\$818,716,970	\$834,118,583	\$854,817,864	\$842,639,441	\$848,678,604
MFNH	\$164,382,592	\$208,767,336	\$229,926,483	\$215,594,103	\$219,649,477	\$234,913,221	\$231,646,662	\$233,266,517
SFH	\$18,982,355	\$21,292,005	\$18,810,132	\$15,393,668	\$15,675,544	\$16,309,585	\$16,078,699	\$16,193,192
MFH	\$43,842,997	\$51,544,550	\$44,618,054	\$37,535,456	\$38,235,516	\$39,289,387	\$38,714,009	\$38,999,333
<b>Nonresidential</b>								
WH	\$21,255,393	\$20,988,253	\$25,403,642	\$23,693,357	\$24,137,325	\$23,415,246	\$23,080,819	\$23,246,657
SL	\$203,116,734	\$229,865,970	\$268,953,459	\$243,246,053	\$247,663,579	\$261,758,184	\$257,979,391	\$259,853,259
ML	\$155,283,809	\$177,334,899	\$163,894,699	\$149,814,161	\$152,469,167	\$159,149,425	\$156,921,742	\$158,026,430
LL	\$131,241,778	\$150,001,992	\$140,065,965	\$129,549,508	\$131,848,053	\$133,751,947	\$131,847,747	\$132,792,020
VLL	\$221,406,347	\$248,043,055	\$239,083,258	\$218,852,707	\$222,768,823	\$232,668,999	\$229,423,113	\$231,032,718
ELL	\$21,081,244	\$28,796,175	\$31,121,619	\$28,247,880	\$28,739,071	\$32,033,175	\$31,555,901	\$31,792,577
HV	\$10,388,552	\$12,237,182	\$13,786,910	\$12,664,386	\$12,819,887	\$13,593,667	\$13,413,919	\$13,503,055
RR	\$3,818,055	\$4,972,802	\$4,487,038	\$4,109,867	\$4,192,576	\$4,359,920	\$4,302,548	\$4,330,999
<b>Lighting</b>								
FIL	\$19,934,027	\$20,648,198	\$14,342,971	\$13,868,833	\$14,125,295	\$12,893,471	\$12,703,670	\$12,797,787
DDL	\$6,048,932	\$7,283,868	\$3,620,280	\$3,405,722	\$3,460,653	\$3,528,612	\$3,478,124	\$3,503,161
GL	\$717,703	\$728,394	\$849,272	\$747,329	\$760,451	\$786,297	\$775,177	\$780,691
<b>Sector</b>								
Residential	\$866,011,426	\$1,060,164,212	\$1,178,462,887	\$1,087,240,197	\$1,107,679,120	\$1,145,330,057	\$1,129,078,811	\$1,137,137,646
Nonresidential	\$767,591,912	\$872,240,328	\$886,796,590	\$810,177,919	\$824,638,481	\$860,730,563	\$848,525,180	\$854,577,715
Lighting	\$26,700,662	\$28,660,460	\$18,812,523	\$18,021,884	\$18,346,399	\$17,208,380	\$16,956,971	\$17,081,639
<b>Total Company</b>	<b>\$1,660,304,000</b>	<b>\$1,961,065,000</b>	<b>\$2,084,072,000</b>	<b>\$1,915,440,000</b>	<b>\$1,950,664,000</b>	<b>\$2,023,269,000</b>	<b>\$1,994,560,962</b>	<b>\$2,008,797,000</b>
Change from Previous		18.11%	6.27%	-8.09%	1.84%	3.72%	-1.42%	2.98%
Change from 2007		18.11%	25.52%	15.37%	17.49%	21.86%	20.13%	20.99%

Illustrative Revenue Requirement Neutral Rate Designs Potential Jan 14 or Jan 15 13-0387											
ComEd Ex. 2.04 (7) Change from 12-0321 05-0597			ComEd Ex. 2.06 (8) Change from 12-0321 05-0597			ComEd Ex. 2.07 (9) Change from 12-0321 05-0597					
\$999,356,162	17.75%	56.44%	\$999,356,162	17.75%	56.44%	\$999,356,162	17.75%	56.44%			
\$279,990,249	20.03%	70.33%	\$279,990,249	20.03%	70.33%	\$279,990,249	20.03%	70.33%			
\$17,925,680	10.70%	-5.57%	\$17,925,680	10.70%	-5.57%	\$17,925,680	10.70%	-5.57%			
\$47,558,164	21.95%	8.47%	\$47,558,164	21.95%	8.47%	\$47,558,164	21.95%	8.47%			
\$26,982,199	16.07%	26.94%	\$26,982,199	16.07%	26.94%	\$26,982,199	16.07%	26.94%			
\$300,826,824	15.77%	48.11%	\$295,382,316	13.67%	45.42%	\$298,655,140	14.93%	47.04%			
\$181,985,860	15.16%	17.20%	\$178,782,785	13.13%	15.13%	\$180,731,605	14.37%	16.39%			
\$150,918,743	13.65%	14.99%	\$148,253,680	11.64%	12.96%	\$149,837,766	12.84%	14.17%			
\$256,913,641	11.20%	16.04%	\$252,164,070	9.15%	13.89%	\$255,105,784	10.42%	15.22%			
\$32,369,926	1.82%	53.55%	\$44,981,270	41.48%	113.37%	\$37,867,937	19.11%	79.63%			
\$15,174,728	12.38%	46.07%	\$17,785,266	31.71%	71.20%	\$16,133,111	19.48%	55.30%			
\$4,826,225	11.43%	26.41%	\$5,666,560	30.84%	48.41%	\$4,684,604	8.16%	22.70%			
\$14,532,570	13.56%	-27.10%	\$14,532,570	13.56%	-27.10%	\$14,532,570	13.56%	-27.10%			
\$4,072,046	16.24%	-32.68%	\$4,072,046	16.24%	-32.68%	\$4,072,046	16.24%	-32.68%			
\$896,983	14.90%	24.98%	\$896,983	14.90%	24.98%	\$896,983	14.90%	24.98%			
\$1,344,830,255	18.26%	55.29%	\$1,344,830,255	18.26%	55.29%	\$1,344,830,255	18.26%	55.29%			
\$969,998,146	13.51%	26.37%	\$969,998,146	13.51%	26.37%	\$969,998,146	13.51%	26.37%			
\$19,501,599	14.17%	-26.96%	\$19,501,599	14.17%	-26.96%	\$19,501,599	14.17%	-26.96%			
<b>\$2,334,330,000</b>	<b>16.21%</b>	<b>40.60%</b>	<b>\$2,334,330,000</b>	<b>16.21%</b>	<b>40.60%</b>	<b>\$2,334,330,000</b>	<b>16.21%</b>	<b>40.60%</b>			

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- (7) RDI Rate Design
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- (9) Illustrative Next Step Rate Design

**Delivery Service Electricity Deliveries  
 in kWh (1)**

Effective Proceeding	Jan-07 05-0597 (2)	Sep-08 07-0566	Jun-11 10-0467 (3)	Jun-12 11-0721 (4)	Nov-12 11-0721 (5)	Jan-13 12-0321 (6)	Jul-13 12-0321 (7)	Jan 14 or Jan 15 13-0387 Change from 12-0321 05-0597		
Delivery Classes	kWh	%	%							
<b>Residential</b>										
SFNH	20,717,819,609	21,387,196,569	21,351,391,086	21,108,024,874	21,108,024,874	20,903,861,865	20,903,861,865	20,471,628,554	-2.07%	-1.19%
MFNH	4,202,185,978	4,318,599,079	4,466,103,702	4,448,273,578	4,448,273,578	4,459,035,047	4,459,035,047	4,425,830,554	-0.74%	5.32%
SFH	879,450,693	846,860,628	804,305,740	770,734,210	770,734,210	759,158,380	759,158,380	750,453,895	-1.15%	-14.67%
MFH	1,796,233,291	1,734,301,528	1,628,298,674	1,579,405,715	1,579,405,715	1,600,747,064	1,600,747,064	1,593,009,493	-0.48%	-11.31%
<b>Nonresidential</b>										
WH	579,987,027	539,524,870	542,706,055	527,897,631	527,897,631	494,124,658	494,124,658	453,085,296	-8.31%	-21.88%
SL	11,233,187,311	11,486,376,300	11,606,537,029	11,538,062,619	11,538,062,619	11,505,819,541	11,505,819,541	11,437,156,848	-0.60%	1.82%
ML	10,633,933,867	10,887,369,174	10,595,044,514	10,487,678,856	10,487,678,856	10,495,078,645	10,495,078,645	10,408,083,027	-0.83%	-2.12%
LL	9,919,065,501	10,249,079,093	9,732,125,962	9,623,236,991	9,623,236,991	9,678,781,752	9,678,781,752	9,621,568,523	-0.59%	-3.00%
VLL	19,420,298,343	19,466,948,637	18,088,071,837	18,030,403,008	18,030,403,008	18,281,760,831	18,281,760,831	18,084,639,583	-1.08%	-6.88%
ELL	3,809,723,598	4,200,693,052	3,844,588,206	3,789,396,964	3,789,396,964	3,984,941,324	3,984,941,324	3,890,027,412	-2.38%	2.11%
HV	4,867,537,591	4,718,528,433	4,992,274,765	5,208,623,906	5,208,623,906	5,513,991,293	5,513,991,293	5,559,330,908	0.82%	14.21%
RR	499,449,808	512,229,931	504,413,637	505,852,484	505,852,484	512,255,239	512,255,239	554,129,868	8.17%	10.95%
<b>Lighting</b>										
FIL	130,419,910	131,147,229	152,493,933	159,571,832	159,571,832	158,238,295	158,238,295	158,772,279	0.34%	21.74%
DDL	486,248,553	514,761,019	539,535,045	549,310,001	549,310,001	560,987,788	560,987,788	569,516,945	1.52%	17.12%
GL	73,990,024	68,201,677	66,297,591	65,612,737	65,612,737	65,415,705	65,415,705	65,521,104	0.16%	-11.45%
<b>Sector</b>										
Residential	27,595,689,571	28,286,957,804	28,250,099,202	27,906,438,377	27,906,438,377	27,722,802,356	27,722,802,356	27,240,922,496	-1.74%	-1.29%
Nonresidential	60,963,183,046	62,060,749,490	59,905,762,005	59,711,152,459	59,711,152,459	60,466,753,283	60,466,753,283	60,008,021,465	-0.76%	-1.57%
Lighting	690,658,487	714,109,925	758,326,569	774,494,570	774,494,570	784,641,788	784,641,788	793,810,328	1.17%	14.94%
<b>Total Company</b>	<b>89,249,531,104</b>	<b>91,061,817,219</b>	<b>88,914,187,776</b>	<b>88,392,085,406</b>	<b>88,392,085,406</b>	<b>88,974,197,427</b>	<b>88,974,197,427</b>	<b>88,042,754,289</b>	<b>-1.05%</b>	<b>-1.35%</b>

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