Revenue Proof Showing Revenue Neutral Changes to Rates

Line No.	Delivery Service Classification		Proposed Docket No. 13-0301			Hypothetical Rate Redesign			Difference	
			2012 Units - Weather Adj.	Unit Charge	Annual Revenue	2012 Units - Weather Adj.	Unit Charge	Annual Revenue	Dollars	Percent
	(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
1	**DS-1 - Residential Service**									
2	**Rate Zone I**									
3	Customer (Facilities)	(Bills)	3,918,796	$ 11.05	$ 43,302,696	3,918,796	$ 12.12	$ 47,513,467	$ 4,210,771	9.7%
4	Meter Charge	(Meters)	3,918,796	$ 4.24	$ 16,615,695	3,918,796	$ 4.14	$ 16,241,509	$ (374,186)	-2.3%
5	kWh Delivery Charge Summer	(kWh)	1,408,041,373	$ 0.02554	$ 35,961,377	1,408,041,373	$ 0.02455	$ 34,567,416	$ (1,393,961)	-3.9%
6	kWh Delivery Charge Non-Summer (0-800)	(kWh)	1,576,571,374	$ 0.01357	$ 21,394,074	1,576,571,374	$ 0.01382	$ 21,788,216	$ 394,143	1.8%
7	kWh Delivery Charge Non-Summer (800+)	(kWh)	758,646,785	$ 0.00518	$ 3,929,790	758,646,785	$ 0.00553	$ 4,195,317	$ 265,526	6.8%
8	EDT Cost Recovery	(kWh)	3,743,259,532	$ 0.0017933	$ 6,712,787	3,743,259,532	$ 0.0014181	$ 5,308,316	$ (1,404,471)	-20.9%
9	Sub-Total Rate Zone I - DS1	(kWh)	3,743,259,532		$ 127,916,419	3,743,259,532		$ 129,614,241	$ 1,697,822	1.3%
10	**Rate Zone II**									
11	Customer (Facilities)	(Bills)	2,257,032	$ 11.05	$ 24,940,204	2,257,032	$ 12.12	$ 27,365,399	$ 2,425,195	9.7%
12	Meter Charge	(Meters)	2,257,032	$ 4.24	$ 9,569,816	2,257,032	$ 4.14	$ 9,354,303	$ (215,513)	-2.3%
13	kWh Delivery Charge Summer	(kWh)	820,346,237	$ 0.02793	$ 22,912,270	820,346,237	$ 0.02455	$ 20,139,500	$ (2,772,770)	-12.1%
14	kWh Delivery Charge Non-Summer (0-800)	(kWh)	899,670,712	$ 0.01761	$ 15,843,201	899,670,712	$ 0.01382	$ 12,433,449	$ (3,409,752)	-21.5%
15	kWh Delivery Charge Non-Summer (800+)	(kWh)	355,150,398	$ 0.00770	$ 2,734,658	355,150,398	$ 0.00553	$ 1,963,982	$ (770,676)	-28.2%
16	EDT Cost Recovery	(kWh)	2,075,167,347	$ 0.0017883	$ 3,711,022	2,075,167,347	$ 0.0013129	$ 2,724,487	$ (986,535)	-26.6%
17	Sub-Total Rate Zone II - DS1	(kWh)	2,075,167,347		$ 79,711,171	2,075,167,347		$ 73,981,120	$ (5,730,051)	-7.2%
18	**Rate Zone III**									
19	Customer (Facilities)	(Bills)	6,487,847	$ 11.05	$ 71,690,709	6,487,847	$ 12.12	$ 78,661,942	$ 6,971,233	9.7%
20	Meter Charge	(Meters)	6,487,847	$ 4.24	$ 27,508,471	6,487,847	$ 4.14	$ 26,888,979	$ (619,492)	-2.3%
21	kWh Delivery Charge Summer	(kWh)	2,242,664,727	$ 0.03297	$ 73,940,656	2,242,664,727	$ 0.02882	$ 64,633,597	$ (9,307,059)	-12.6%
22	kWh Delivery Charge Non-Summer (0-800)	(kWh)	2,475,143,017	$ 0.01998	$ 49,453,357	2,475,143,017	$ 0.01745	$ 43,191,246	$ (6,262,112)	-12.7%
23	kWh Delivery Charge Non-Summer (800+)	(kWh)	871,433,801	$ 0.01396	$ 12,165,216	871,433,801	$ 0.01218	$ 10,614,064	$ (1,551,152)	-12.8%
24	EDT Cost Recovery	(kWh)	5,589,241,545	$ 0.0017158	$ 9,590,021	5,589,241,545	$ 0.0013874	$ 7,754,514	$ (1,835,507)	-19.1%
25	Sub-Total Rate Zone III - DS1	(kWh)	5,589,241,545		$ 244,348,431	5,589,241,545		$ 231,744,342	$ (12,604,089)	-5.2%
26										
27	**DS-2 - Small General Service**									
28	**Rate Zone I**									
29	Customer (Facilities Charge) Secondary	(Bills)	603,724	$ 12.73	$ 7,685,407	603,724	$ 17.17	$ 10,363,816	$ 2,678,409	34.9%
30	Customer (Facilities Charge) Non-Secondary	(Bills)	452	$ 250.29	$ 113,131	452	$ 270.00	$ 122,040	$ 8,909	7.9%
31	Customer (Facilities Charge) Unmetered	(Bills)	21,053	$ 12.73	$ 268,005	21,053	$ 17.17	$ 361,406	$ 93,401	34.9%
32	Meter Charge Secondary	(Meters)	603,724	$ 6.14	$ 3,706,865	603,724	$ 6.94	$ 4,191,261	$ 484,395	13.1%
33	Meter Charge Non-Secondary	(Meters)	452	$ 8.35	$ 3,774	452	$ 10.55	$ 4,768	$ 994	26.3%
34	kWh Delivery Charge Summer	(kWh)	666,920,431	$ 0.02764	$ 18,433,681	666,920,431	$ 0.02900	$ 19,339,822	$ 906,141	4.9%
35	kWh Delivery Charge Non-Summer (0-2000)	(kWh)	404,210,898	$ 0.01362	$ 5,505,352	404,210,898	$ 0.01543	$ 6,238,336	$ 732,983	13.3%
36	kWh Delivery Charge Non-Summer (2000+)	(kWh)	742,098,588	$ 0.00633	$ 4,697,484	742,098,588	$ 0.00816	$ 6,053,123	$ 1,355,639	28.9%
37	Unmetered Summer	(kWh)	3,773,114	$ 0.02764	$ 104,289	3,773,114	$ 0.02900	$ 109,415	$ 5,127	4.9%
38	Unmetered non-Summer (0-2000)	(kWh)	8,590,233	$ 0.01362	$ 116,999	8,590,233	$ 0.01543	$ 132,576	$ 15,577	13.3%
39	Unmetered Non-Summer (2000+)	(kWh)	861,942	$ 0.00633	$ 5,456	861,942	$ 0.00816	$ 7,031	$ 1,575	28.9%
40	EDT Cost Recovery	(kWh)	1,826,455,206	$ 0.0017933	$ 3,275,382	1,826,455,206	$ 0.0014181	$ 2,590,096	$ (685,286)	-20.9%
41	Sub-Total Rate Zone I - DS2	(kWh)	1,826,455,206		$ 43,915,825	1,826,455,206		$ 49,513,689	$ 5,597,864	12.7%
42	**Rate Zone II**									
43	Customer (Facilities Charge) Secondary	(Bills)	276,805	$ 12.73	$ 3,523,726	276,805	$ 17.17	$ 4,751,765	$ 1,228,039	34.9%
44	Customer (Facilities Charge) Non-Secondary	(Bills)	333	$ 250.29	$ 83,377	333	$ 270.00	$ 89,943	$ 6,566	7.9%
45	Customer (Facilities Charge) Unmetered	(Bills)	13,017	$ 12.73	$ 165,706	13,017	$ 17.17	$ 223,456	$ 57,750	34.9%
46	Meter Charge Secondary	(Meters)	276,805	$ 6.14	$ 1,699,582	276,805	$ 6.94	$ 1,921,675	$ 222,093	13.1%
47	Meter Charge Non-Secondary	(Meters)	333	$ 8.35	$ 2,782	333	$ 10.55	$ 3,514	$ 732	26.3%
48	kWh Delivery Charge Summer	(kWh)	325,952,820	$ 0.02731	$ 8,901,772	325,952,820	$ 0.02542	$ 8,285,721	$ (616,051)	-6.9%
49	kWh Delivery Charge Non-Summer (0-2000)	(kWh)	187,354,973	$ 0.01495	$ 2,800,957	187,354,973	$ 0.01391	$ 2,606,108	$ (194,849)	-7.0%
50	kWh Delivery Charge Non-Summer (2000+)	(kWh)	348,519,709	$ 0.00658	$ 2,293,260	348,519,709	$ 0.00613	$ 2,136,426	$ (156,834)	-6.8%
51	Unmetered Summer	(kWh)	2,696,911	$ 0.02731	$ 73,653	2,696,911	$ 0.02542	$ 68,555	$ (5,097)	-6.9%
52	Unmetered non-Summer (0-2000)	(kWh)	5,326,398	$ 0.01495	$ 79,630	5,326,398	$ 0.01391	$ 74,090	$ (5,539)	-7.0%
53	Unmetered Non-Summer (2000+)	(kWh)	117,997	$ 0.00658	$ 776	117,997	$ 0.00613	$ 723	$ (53)	-6.8%
54	EDT Cost Recovery	(kWh)	869,968,808	$ 0.0017883	$ 1,555,765	869,968,808	$ 0.0013129	$ 1,142,182	$ (413,583)	-26.6%
55	Sub-Total Rate Zone II - DS2	(kWh)	869,968,808		$ 21,180,985	869,968,808		$ 21,304,159	$ 123,173	0.6%
56	**Rate Zone III**									
57	Customer (Facilities Charge) Secondary	(Bills)	750,723	$ 12.73	$ 9,556,704	750,723	$ 17.17	$ 12,887,271	$ 3,330,567	34.9%
58	Customer (Facilities Charge) Non-Secondary	(Bills)	1,297	$ 250.29	$ 324,626	1,297	$ 270.00	$ 350,190	$ 25,564	7.9%
59	Customer (Facilities Charge) Unmetered	(Bills)	43,280	$ 12.73	$ 550,954	43,280	$ 17.17	$ 742,965	$ 192,011	34.9%
60	Meter Charge Secondary	(Meters)	750,723	$ 6.14	$ 4,609,439	750,723	$ 6.94	$ 5,211,778	$ 602,339	13.1%
61	Meter Charge Non-Secondary	(Meters)	1,297	$ 8.35	$ 10,830	1,297	$ 10.55	$ 13,681	$ 2,852	26.3%
62	kWh Delivery Charge Summer	(kWh)	955,707,804	$ 0.02689	$ 25,698,983	955,707,804	$ 0.02900	$ 27,714,279	$ 2,015,296	7.8%
63	kWh Delivery Charge Non-Summer (0-2000)	(kWh)	564,868,525	$ 0.01508	$ 8,518,217	564,868,525	$ 0.01543	$ 8,717,824	$ 199,607	2.3%
64	kWh Delivery Charge Non-Summer (2000+)	(kWh)	1,045,781,328	$ 0.00858	$ 8,972,804	1,045,781,328	$ 0.00816	$ 8,530,191	$ (442,613)	-4.9%
65	Unmetered Summer	(kWh)	6,940,699	$ 0.02689	$ 186,635	6,940,699	$ 0.02900	$ 201,271	$ 14,636	7.8%
66	Unmetered non-Summer (0-2000)	(kWh)	14,306,726	$ 0.01508	$ 215,745	14,306,726	$ 0.01543	$ 220,801	$ 5,056	2.3%
67	Unmetered Non-Summer (2000+)	(kWh)	399,619	$ 0.00858	$ 3,429	399,619	$ 0.00816	$ 3,260	$ (169)	-4.9%
68	EDT Cost Recovery	(kWh)	2,588,004,701	$ 0.0017158	$ 4,440,498	2,588,004,701	$ 0.0013874	$ 3,590,596	$ (849,901)	-19.1%
69	Sub-Total Rate Zone III - DS2	(kWh)	2,588,004,701		$ 63,088,866	2,588,004,701		$ 68,184,110	$ 5,095,244	8.1%

Revenue Proof Showing Revenue Neutral Changes to Rates

Line No.	Delivery Service Classification		Proposed Docket No. 13-0301 2012 Units - Weather Adj.	Unit Charge	Annual Revenue	Hypothetical Rate Redesign 2012 Units - Weather Adj.	Unit Charge	Annual Revenue	Difference Dollars	Percent
	(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
70										
71	**DS-3 - General Service**									
72	**Rate Zone I**									
73	**PRIMARY Supply or Below**									
74	Customer (Facilities) Charge Secondary	(Bills)	15,100	$ 168.39	$ 2,542,689	15,100	$ 50.00	$ 755,000	$ (1,787,689)	-70.3%
75	Customer (Facilities) Charge Primary	(Bills)	333	$ 719.94	$ 239,740	333	$ 270.00	$ 89,910	$ (149,830)	-62.5%
76	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	$ -	0	$ 780.00	$ -	$ -	
77	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	$ -	0	$ 1,160.00	$ -	$ -	
78	Meter Charge Secondary	(Meters)	15,100	$ 26.34	$ 397,734	15,100	$ 8.01	$ 120,991	$ (276,743)	-69.6%
79	Meter Charge Primary	(Meters)	333	$ 27.23	$ 9,068	333	$ 9.31	$ 3,100	$ (5,967)	-65.8%
80	Meter Charge High Voltage	(Meters)	-	$ 64.41	$ -	0	$ 9.37	$ -	$ -	
81	Meter Charge Transmission Voltage	(Meters)	-	$ 64.41	$ -	0	$ 15.34	$ -	$ -	
82	Meter Reassignment	(Meters)	1,419	$ 88.50	$ 125,549	1,419	$ 88.50	$ 125,549	$ -	0.0%
83	Demand Charges Secondary	(kW)	-	$ 3.303	$ -	0	$ 3.994	$ -	$ -	
84	[redacted]	(kW)	3,899,500	$ 3.303	$ 12,880,049	3,899,500	$ 3.994	$ 15,573,113	$ 2,693,064	20.9%
85	Demand Charges High Voltage	(kW)	-	$ 0.900	$ -	0	$ 0.911	$ -	$ -	
86	Demand Charges Transmission Voltage	(kW)	-	$ 1.523	$ -	0	$ 0.314	$ -	$ -	
87	kW Transformation Capacity Charge	(max kW)	4,595,543	$ 0.590	$ 2,711,370	4,595,543	$ 0.590	$ 2,711,370	$ -	0.0%
88	kWh delivered	(kWh)	1,442,503,592	0	$ -	1,442,503,592		$ -	$ -	
89	EDT Cost Recovery	(kWh)	1,442,503,592	$ 0.0017933	$ 2,586,842	1,442,503,592	$ 0.0014181	$ 2,045,614	$ (541,227)	-20.9%
90	Rate Limiter		-	$ 0.01698	$ (26,224)		$ -	$ -	$ 26,224	
91	**Subtotal Primary Supply Customers**	(kWh)	1,442,503,592		$ 21,466,816	1,442,503,592		$ 21,424,647	$ (42,169)	-0.2%
92	**HIGH VOLTAGE Supply**									
93	Customer (Facilities) Charge Secondary	(Bills)	104	$ 168.39	$ 17,513	104	$ 50.00	$ 5,200	$ (12,313)	-70.3%
94	Customer (Facilities) Charge Primary	(Bills)	181	$ 719.94	$ 130,309	181	$ 270.00	$ 48,870	$ (81,439)	-62.5%
95	Customer (Facilities) Charge High Voltage	(Bills)	10	$ 1,479.15	$ 14,052	10	$ 780.00	$ 7,410	$ (6,642)	-47.3%
96	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	$ -	0	$ 1,160.00	$ -	$ -	
97	Meter Charge Secondary	(Meters)	104	$ 26.34	$ 2,739	104	$ 8.01	$ 833	$ (1,906)	-69.6%
98	Meter Charge Primary	(Meters)	181	$ 27.23	$ 4,929	181	$ 9.31	$ 1,685	$ (3,243)	-65.8%
99	Meter Charge High Voltage	(Meters)	10	$ 64.41	$ 612	10	$ 9.37	$ 89	$ (523)	-85.4%
100	Meter Charge Transmission Voltage	(Meters)	-	$ 64.41	$ -	0	$ 15.34	$ -	$ -	
101	Meter Reassignment	(Meters)	65	$ 88.50	$ 5,783	65	$ 88.50	$ 5,783	$ -	0.0%
102	Demand Charges Secondary	(kW)	-	$ 3.303	$ -	0	$ 3.994	$ -	$ -	
103	Demand Charges Primary	(kW)	-	$ 3.303	$ -	0	$ 3.994	$ -	$ -	
104	[redacted]	(kW)	107,393	$ 0.900	$ 96,654	107,393	$ 0.911	$ 97,835	$ 1,181	1.2%
105	Demand Charges Transmission Voltage	(kW)	-	$ 1.523	$ -	0	$ 0.314	$ -	$ -	
106	kW Transformation Capacity Charge	(max kW)	106,657	$ 0.590	$ 62,928	106,657	$ 0.590	$ 62,928	$ -	0.0%
107	kWh delivered	(kWh)	29,143,793	0	$ -	29,143,793		$ -	$ -	
108	EDT Cost Recovery	(kWh)	29,143,793	$ 0.0017933	$ 52,264	29,143,793	$ 0.0014181	$ 41,329	$ (10,935)	-20.9%
109	Rate Limiter		-	$ 0.01698	$ (4,184)		$ -	$ -	$ 4,184	
110	**Subtotal High Voltage Supply Customers**	(kWh)	29,143,793		$ 383,598	29,143,793		$ 271,962	$ (111,635)	-29.1%
111	**+100 KV (TRANSMISSION) Supply**									
112	Customer (Facilities) Charge Secondary	(Bills)	-	$ 168.39	$ -	0	$ 50.00	$ -	$ -	
113	Customer (Facilities) Charge Primary	(Bills)	5	$ 719.94	$ 3,600	5	$ 270.00	$ 1,350	$ (2,250)	-62.5%
114	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	$ -	0	$ 780.00	$ -	$ -	
115	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	$ -	0	$ 1,160.00	$ -	$ -	
116	Meter Charge Secondary	(Meters)	-	$ 26.34	$ -	0	$ 8.01	$ -	$ -	
117	Meter Charge Primary	(Meters)	5	$ 27.23	$ 136	5	$ 9.31	$ 47	$ (90)	-65.8%
118	Meter Charge High Voltage	(Meters)	-	$ 64.41	$ -	0	$ 9.37	$ -	$ -	
119	Meter Charge Transmission Voltage	(Meters)	-	$ 64.41	$ -	0	$ 15.34	$ -	$ -	
120	Meter Reassignment	(Meters)	-	$ 88.50	$ -	0	$ 88.50	$ -	$ -	
121	Demand Charges Secondary	(kW)	-	$ 3.303	$ -	0	$ 3.994	$ -	$ -	
122	Demand Charges Primary	(kW)	-	$ 3.303	$ -	0	$ 3.994	$ -	$ -	
123	Demand Charges High Voltage	(kW)	-	$ 0.900	$ -	0	$ 0.911	$ -	$ -	
124	[redacted]	(kW)	563	$ 1.523	$ 858	563	$ 0.314	$ 177	$ (681)	-79.4%
125	kW Transformation Capacity Charge	(max kW)	778	$ 0.590	$ 459	778	$ 0.590	$ 459	$ -	0.0%
126	kWh delivered	(kWh)	211,249	0	$ -	211,249		$ -	$ -	
127	EDT Cost Recovery	(kWh)	211,249	$ 0.0017933	$ 379	211,249	$ 0.0014181	$ 300	$ (79)	-20.9%
128	Rate Limiter		-	$ 0.01698	$ -	0	$ -	$ -	$ -	
129	**Subtotal +100 kV (Transmission) Supply**	(kWh)	211,249		$ 5,431	211,249		$ 2,332	$ (3,099)	-57.1%
130	**Sub-Total Rate Zone I - DS3**	(kWh)	1,471,858,634		$ 21,855,845	1,471,858,634		$ 21,698,942	$ (156,903)	-0.7%

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Line No.	Delivery Service Classification		Proposed Docket No. 13-0301 2012 Units - Weather Adj.	Proposed Docket No. 13-0301 Unit Charge	Proposed Docket No. 13-0301 Annual Revenue	Hypothetical Rate Redesign 2012 Units - Weather Adj.	Hypothetical Rate Redesign Unit Charge	Hypothetical Rate Redesign Annual Revenue	Difference Dollars	Difference Percent
	(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
131	**Rate Zone II**									
132	**PRIMARY Supply or Below**									
133	Customer (Facilities) Charge Secondary	(Bills)	7,704	$ 168.39	$ 1,297,192	7,704	$ 50.00	$ 385,175	$ (912,017)	-70.3%
134	Customer (Facilities) Charge Primary	(Bills)	595	$ 719.94	$ 428,364	595	$ 270.00	$ 160,650	$ (267,714)	-62.5%
135	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	$ -	0	$ 780.00	$ -	$ -	
136	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	$ -	0	$ 1,160.00	$ -	$ -	
137	Meter Charge Secondary	(Meters)	7,704	$ 26.34	$ 202,910	7,704	$ 8.01	$ 61,725	$ (141,185)	-69.6%
138	Meter Charge Primary	(Meters)	595	$ 27.23	$ 16,202	595	$ 9.31	$ 5,540	$ (10,662)	-65.8%
139	Meter Charge High Voltage	(Meters)	-	$ 64.41	$ -	0	$ 9.37	$ -	$ -	
140	Meter Charge Transmission Voltage	(Meters)	-	$ 64.41	$ -	0	$ 15.34	$ -	$ -	
141	Meter Reassignment	(Meters)	-	$ -	$ -	0	$ -		$ -	
142	Demand Charges Secondary	(kW)	-	$ 3.769	$ -	0	$ 3.994	$ -	$ -	
143	[redacted]	(kW)	2,065,867	$ 3.769	$ 7,786,253	2,065,867	$ 3.994	$ 8,250,284	$ 464,030	6.0%
144	Demand Charges High Voltage	(kW)	-	$ 0.400	$ -	0	$ 1.288	$ -	$ -	
145	Demand Charges Transmission Voltage	(kW)	-	$ 0.045	$ -	0	$ 0.314	$ -	$ -	
146	kW Transformation Capacity Charge	(max kW)	2,638,752	$ 0.590	$ 1,555,683	2,638,752	$ 0.590	$ 1,555,683	$ -	0.0%
147	kWh delivered	(kWh)	751,279,327	0	$ -	751,279,327		$ -	$ -	
148	EDT Cost Recovery	(kWh)	751,279,327	$ 0.0017883	$ 1,343,513	751,279,327	$ 0.0013129	$ 986,355	$ (357,158)	-26.6%
149	Rate Limiter		-	$ 0.01530	$ (66,804)	0	$ -	$ -	$ 66,804	
150	**Subtotal Primary Supply Customers**	(kWh)	751,279,327		$ 12,563,315	751,279,327		$ 11,405,412	$ (1,157,903)	-9.2%
151	**HIGH VOLTAGE Supply**									
152	Customer (Facilities) Charge Secondary	(Bills)	6	$ 168.39	$ 926	5.5	$ 50.00	$ 275	$ (651)	-70.3%
153	Customer (Facilities) Charge Primary	(Bills)	27	$ 719.94	$ 19,438	27	$ 270.00	$ 7,290	$ (12,148)	-62.5%
154	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	$ -	0	$ 780.00	$ -	$ -	
155	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	$ -	0	$ 1,160.00	$ -	$ -	
156	Meter Charge Secondary	(Meters)	6	$ 26.34	$ 145	5.5	$ 8.01	$ 44	$ (101)	-69.6%
157	Meter Charge Primary	(Meters)	27	$ 27.23	$ 735	27	$ 9.31	$ 251	$ (484)	-65.8%
158	Meter Charge High Voltage	(Meters)	-	$ 64.41	$ -	0	$ 9.37	$ -	$ -	
159	Meter Charge Transmission Voltage	(Meters)	-	$ 64.41	$ -	0	$ 15.34	$ -	$ -	
160	Meter Reassignment	(Meters)	-	$ -	$ -	0	$ -		$ -	
161	Demand Charges Secondary	(kW)	-	$ 3.769	$ -	0	$ 3.994	$ -	$ -	
162	Demand Charges Primary	(kW)	-	$ 3.769	$ -	0	$ 3.994	$ -	$ -	
163	[redacted]	(kW)	7,775	$ 0.400	$ 3,110	7,775	$ 1.288	$ 10,014	$ 6,904	222.0%
164	Demand Charges Transmission Voltage	(kW)	-	$ 0.045	$ -	0	$ 0.314	$ -	$ -	
165	kW Transformation Capacity Charge	(max kW)	18,146	$ 0.590	$ 10,706	18,146	$ 0.590	$ 10,706	$ -	0.0%
166	kWh delivered	(kWh)	1,854,517	0	$ -	1,854,517		$ -	$ -	
167	EDT Cost Recovery	(kWh)	1,854,517	$ 0.0017883	$ 3,316	1,854,517	$ 0.0013129	$ 2,435	$ (882)	-26.6%
168	Rate Limiter		-	$ 0.01530	$ (561)	0	$ -	$ -	$ 561	
169	**Subtotal High Voltage Supply Customers**	(kWh)	1,854,517		$ 37,816	1,854,517		$ 31,015	$ (6,801)	-18.0%
170	**+100 KV (TRANSMISSION) Supply**									
171	Customer (Facilities) Charge Secondary	(Bills)	-	$ 168.39	$ -	0	$ 50.00	$ -	$ -	
172	Customer (Facilities) Charge Primary	(Bills)	-	$ 719.94	$ -	0	$ 270.00	$ -	$ -	
173	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	$ -	0	$ 780.00	$ -	$ -	
174	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	$ -	0	$ 1,160.00	$ -	$ -	
175	Meter Charge Secondary	(Meters)	-	$ 26.34	$ -	0	$ 8.01	$ -	$ -	
176	Meter Charge Primary	(Meters)	-	$ 27.23	$ -	0	$ 9.31	$ -	$ -	
177	Meter Charge High Voltage	(Meters)	-	$ 64.41	$ -	0	$ 9.37	$ -	$ -	
178	Meter Charge Transmission Voltage	(Meters)	-	$ 64.41	$ -	0	$ 15.34	$ -	$ -	
179	Meter Reassignment	(Meters)	-	$ -	$ -	0	$ -		$ -	
180	Demand Charges Secondary	(kW)	-	$ 3.769	$ -	0	$ 3.994	$ -	$ -	
181	Demand Charges Primary	(kW)	-	$ 3.769	$ -	0	$ 3.994	$ -	$ -	
182	Demand Charges High Voltage	(kW)	-	$ 0.400	$ -	0	$ 1.288	$ -	$ -	
183	[redacted]	(kW)	-	$ 0.045	$ -	0	$ 0.314	$ -	$ -	
184	kW Transformation Capacity Charge	(max kW)	-	$ 0.590	$ -	0	$ 0.590	$ -	$ -	
185	kWh delivered	(kWh)	-	0	$ -	0		$ -	$ -	
186	EDT Cost Recovery	(kWh)	-	$ 0.0017883	$ -	0	$ 0.0013129	$ -	$ -	
187	Rate Limiter		-	$ 0.01530	$ -	0	$ -	$ -	$ -	
188	**Subtotal +100 kV (Transmission) Supply**	(kWh)	-		$ -	-		$ -	$ -	
189	**Sub-Total Rate Zone II - DS3**	(kWh)	753,133,844		$ 12,601,131	753,133,844		$ 11,436,427	$ (1,164,704)	-9.2%

Revenue Proof Showing Revenue Neutral Changes to Rates

Line No.	Delivery Service Classification		Proposed Docket No. 13-0301 2012 Units - Weather Adj.	Unit Charge	Annual Revenue	Hypothetical Rate Redesign 2012 Units - Weather Adj.	Unit Charge	Annual Revenue	Difference Dollars	Percent
	(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
190	**Rate Zone III**									
191	**PRIMARY Supply or Below**									
192	Customer (Facilities) Charge Secondary	(Bills)	18,773	$ 168.39	$ 3,161,101	18,773	$ 50.00	$ 938,625	$ (2,222,476)	-70.3%
193	Customer (Facilities) Charge Primary	(Bills)	1,332	$ 719.94	$ 958,600	1,332	$ 270.00	$ 359,505	$ (599,095)	-62.5%
194	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	$ -	0	$ 780.00	$ -	$ -	
195	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	$ -	0	$ 1,160.00	$ -	$ -	
196	Meter Charge Secondary	(Meters)	18,773	$ 26.34	$ 494,468	18,773	$ 8.01	$ 150,417	$ (344,050)	-69.6%
197	Meter Charge Primary	(Meters)	1,332	$ 27.23	$ 36,257	1,332	$ 9.31	$ 12,397	$ (23,860)	-65.8%
198	Meter Charge High Voltage	(Meters)	-	$ 64.41	$ -	0	$ 9.37	$ -	$ -	
199	Meter Charge Transmission Voltage	(Meters)	-	$ 64.41	$ -	0	$ 15.34	$ -	$ -	
200	Meter Reassignment	(Meters)	-	$ -	$ -	0	$ -		$ -	
201	Demand Charges Secondary	(kW)	-	$ 4.530	$ -	-	$ 4.858	$ -	$ -	
202	[redacted]	(kW)	5,002,139	$ 4.530	$ 22,659,691	5,002,139	$ 4.858	$ 24,300,392	$ 1,640,702	7.2%
203	Demand Charges High Voltage	(kW)	-	$ 0.536	$ -	0	$ 1.507	$ -	$ -	
204	Demand Charges Transmission Voltage	(kW)	-	$ 0.045	$ -	0	$ 0.314	$ -	$ -	
205	kW Transformation Capacity Charge	(max kW)	6,092,272	$ 0.590	$ 3,594,440	6,092,272	$ 0.590	$ 3,594,440	$ -	0.0%
206	kWh delivered	(kWh)	1,876,024,997	0	$ -	1,876,024,997		$ -	$ -	
207	EDT Cost Recovery	(kWh)	1,876,024,997	$ 0.0017158	$ 3,218,884	1,876,024,997	$ 0.0013874	$ 2,602,797	$ (616,087)	-19.1%
208	Rate Limiter		-	$ 0.01811	$ (200,878)	0	$ -	$ -	$ 200,878	
209	**Subtotal Primary Supply Customers**	(kWh)	1,876,024,997		$ 33,922,562	1,876,024,997		$ 31,958,574	$ (1,963,989)	-5.8%
210	**HIGH VOLTAGE Supply**									
211	Customer (Facilities) Charge Secondary	(Bills)	1,269	$ 168.39	$ 213,687	1,269	$ 50.00	$ 63,450	$ (150,237)	-70.3%
212	Customer (Facilities) Charge Primary	(Bills)	581	$ 719.94	$ 417,925	581	$ 270.00	$ 156,735	$ (261,190)	-62.5%
213	Customer (Facilities) Charge High Voltage	(Bills)	14	$ 1,479.15	$ 20,708	14	$ 780.00	$ 10,920	$ (9,788)	-47.3%
214	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	$ -	0	$ 1,160.00	$ -	$ -	
215	Meter Charge Secondary	(Meters)	1,269	$ 26.34	$ 33,425	1,269	$ 8.01	$ 10,168	$ (23,257)	-69.6%
216	Meter Charge Primary	(Meters)	581	$ 27.23	$ 15,807	581	$ 9.31	$ 5,405	$ (10,402)	-65.8%
217	Meter Charge High Voltage	(Meters)	14	$ 64.41	$ 902	14	$ 9.37	$ 131	$ (770)	-85.4%
218	Meter Charge Transmission Voltage	(Meters)	-	$ 64.41	$ -	0	$ 15.34	$ -	$ -	
219	Meter Reassignment	(Meters)	-	$ -	$ -	0	$ -		$ -	
220	Demand Charges Secondary	(kW)	-	$ 4.530	$ -	0	$ 4.858	$ -	$ -	
221	Demand Charges Primary	(kW)	-	$ 4.530	$ -	0	$ 4.858	$ -	$ -	
222	[redacted]	(kW)	716,755	$ 0.536	$ 384,180	716,755	$ 1.507	$ 1,080,149	$ 695,969	181.2%
223	Demand Charges Transmission Voltage	(kW)	-	$ 0.045	$ -	0	$ 0.314	$ -	$ -	
224	kW Transformation Capacity Charge	(max kW)	755,583	$ 0.590	$ 445,794	755,583	$ 0.590	$ 445,794	$ -	0.0%
225	kWh delivered	(kWh)	253,142,867	0	$ -	253,142,867		$ -	$ -	
226	EDT Cost Recovery	(kWh)	253,142,867	$ 0.0017158	$ 434,343	253,142,867	$ 0.0013874	$ 351,210	$ (83,132)	-19.1%
227	Rate Limiter		-	$ 0.01811	$ (5,155)	0	$ -	$ -	$ 5,155	
228	**Subtotal High Voltage Supply Customers**	(kWh)	253,142,867		$ 1,961,616	253,142,867		$ 2,123,962	$ 162,346	8.3%
229	**+100 KV (TRANSMISSION) Supply**									
230	Customer (Facilities) Charge Secondary	(Bills)	-	$ 168.39	$ -	0	$ 50.00	$ -	$ -	
231	Customer (Facilities) Charge Primary	(Bills)	6	$ 719.94	$ 4,320	6	$ 270.00	$ 1,620	$ (2,700)	-62.5%
232	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	$ -	0	$ 780.00	$ -	$ -	
233	Customer (Facilities) Charge +100 kV	(Bills)	6	$ 3,047.91	$ 18,287	6	$ 1,160.00	$ 6,960	$ (11,327)	-61.9%
234	Meter Charge Secondary	(Meters)	-	$ 26.34	$ -	0	$ 8.01	$ -	$ -	
235	Meter Charge Primary	(Meters)	6	$ 27.23	$ 163	6	$ 9.31	$ 56	$ (108)	-65.8%
236	Meter Charge High Voltage	(Meters)	-	$ 64.41	$ -	0	$ 9.37	$ -	$ -	
237	Meter Charge Transmission Voltage	(Meters)	6	$ 64.41	$ 386	6	$ 15.34	$ 92	$ (294)	-76.2%
238	Meter Reassignment	(Meters)	-	$ -	$ -	0	$ -		$ -	
239	Demand Charges Secondary	(kW)	-	$ 4.530	$ -	0	$ 4.858	$ -	$ -	
240	Demand Charges Primary	(kW)	-	$ 4.530	$ -	0	$ 4.858	$ -	$ -	
241	Demand Charges High Voltage	(kW)	-	$ 0.536	$ -	0	$ 1.507	$ -	$ -	
242	[redacted]	(kW)	2,301	$ 0.045	$ 104	2,301	$ 0.314	$ 723	$ 620	598.7%
243	kW Transformation Capacity Charge	(max kW)	-	$ 0.590	$ -	0	$ 0.590	$ -	$ -	
244	kWh delivered	(kWh)	91,308	0	$ -	91,308		$ -	$ -	
245	EDT Cost Recovery	(kWh)	91,308	$ 0.0017158	$ 157	91,308	$ 0.0013874	$ 127	$ (30)	-19.1%
246	Rate Limiter		-	$ 0.01811	$ -	0	$ -	$ -	$ -	
247	**Subtotal +100 kV (Transmission) Supply**	(kWh)	91,308		$ 23,417	91,308		$ 9,578	$ (13,839)	-59.1%
248	**Sub-Total Rate Zone III - DS3**	(kWh)	2,129,259,172		$ 35,907,596	2,129,259,172		$ 34,092,114	$ (1,815,482)	-5.1%
249										

Revenue Proof Showing Revenue Neutral Changes to Rates

Line No.	Delivery Service Classification		Proposed Docket No. 13-0301 2012 Units - Weather Adj.	Proposed Docket No. 13-0301 Unit Charge	Proposed Docket No. 13-0301 Annual Revenue	Hypothetical Rate Redesign 2012 Units - Weather Adj.	Hypothetical Rate Redesign Unit Charge	Hypothetical Rate Redesign Annual Revenue	Difference Dollars	Difference Percent
	(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
250	**DS-4 - Large General Service**									
251	**Rate Zone I**									
252	**PRIMARY Supply or Below**									
253	Customer (Facilities) Charge Secondary	(Bills)	1,105	$ 168.39	$ 186,071	1,105	$ 50.00	$ 55,250	$ (130,821)	-70.3%
254	Customer (Facilities) Charge Primary	(Bills)	210	$ 719.94	$ 151,187	210	$ 270.00	$ 56,700	$ (94,487)	-62.5%
255	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	$ -	0	$ 780.00	$ -	$ -	
256	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	$ -	0	$ 1,160.00	$ -	$ -	
257	Meter Charge Secondary	(Meters)	1,105	$ 33.51	$ 37,029	1,105	$ 13.31	$ 14,703	$ (22,326)	-60.3%
258	Meter Charge Primary	(Meters)	210	$ 34.41	$ 7,226	210	$ 15.12	$ 3,175	$ (4,051)	-56.1%
259	Meter Charge High Voltage	(Meters)	-	$ 71.59	$ -	0	$ 15.18	$ -	$ -	
260	Meter Charge Transmission Voltage	(Meters)	-	$ 71.59	$ -	0	$ 15.34	$ -	$ -	
261	Meter Reassignment	(Meters)	706	$ 88.50	$ 62,488	706	$ 88.50	$ 62,488	$ -	0.0%
262	Demand Charges Secondary	(kW)	-	$ 3.143	$ -	0	$ 3.298	$ -	$ -	
263	[redacted]	(kW)	2,541,422	$ 3.143	$ 7,987,689	2,541,422	$ 3.298	$ 8,381,609	$ 393,920	4.9%
264	Demand Charges High Voltage	(kW)	-	$ 0.875	$ -	0	$ 0.875	$ -	$ -	
265	Demand Charges Transmission Voltage	(kW)	-	$ 0.016	$ -	0	$ 0.024	$ -	$ -	
266	kW Transformation Capacity Charge	(max kW)	777,061	$ 0.590	$ 458,466	777,061	$ 0.590	$ 458,466	$ -	0.0%
267	Reactive Demand	(Kvar)	1,769,250	$ 0.270	$ 477,697	1,769,250	$ 0.270	$ 477,697	$ -	0.0%
268	kWh Delivered	(kWh)	1,223,639,812	0	$ -	1,223,639,812		$ -	$ -	
269	EDT Cost Recovery	(kWh)	1,223,639,812	$ 0.0005054	$ 618,428	1,223,639,812	$ 0.0012061	$ 1,475,832	$ 857,404	138.6%
270	Rate Limiter		-	$ 0.01530	$ -	0	$ -	$ -	$ -	
271	**Subtotal Primary Supply Customers**		1,223,639,812		$ 9,986,281	1,223,639,812		$ 10,985,920	$ 999,639	10.0%
272	**HIGH VOLTAGE Supply**									
273	Customer (Facilities) Charge Secondary	(Bills)	12	$ 168.39	$ 2,021	12	$ 50.00	$ 600	$ (1,421)	-70.3%
274	Customer (Facilities) Charge Primary	(Bills)	707	$ 719.94	$ 508,638	707	$ 270.00	$ 190,755	$ (317,883)	-62.5%
275	Customer (Facilities) Charge High Voltage	(Bills)	45	$ 1,479.15	$ 66,562	45	$ 780.00	$ 35,100	$ (31,462)	-47.3%
276	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	$ -	0	$ 1,160.00	$ -	$ -	
277	Meter Charge Secondary	(Meters)	12	$ 33.51	$ 402	12	$ 13.31	$ 160	$ (242)	-60.3%
278	Meter Charge Primary	(Meters)	707	$ 34.41	$ 24,311	707	$ 15.12	$ 10,680	$ (13,630)	-56.1%
279	Meter Charge High Voltage	(Meters)	45	$ 71.59	$ 3,222	45	$ 15.18	$ 683	$ (2,538)	-78.8%
280	Meter Charge Transmission Voltage	(Meters)	-	$ 71.59	$ -	0	$ 15.34	$ -	$ -	
281	Meter Reassignment	(Meters)	117	$ 88.50	$ 10,335	117	$ 88.50	$ 10,335	$ -	0.0%
282	Demand Charges Secondary	(kW)	-	$ 3.143	$ -	0	$ 3.298	$ -	$ -	
283	Demand Charges Primary	(kW)	-	$ 3.143	$ -	0	$ 3.298	$ -	$ -	
284	[redacted]	(kW)	3,294,449	$ 0.875	$ 2,882,643	3,294,449	$ 0.875	$ 2,882,643	$ -	0.0%
285	Demand Charges Transmission Voltage	(kW)	-	$ 0.016	$ -	0	$ 0.024	$ -	$ -	
286	kW Transformation Capacity Charge	(max kW)	2,201,842	$ 0.590	$ 1,299,087	2,201,842	$ 0.590	$ 1,299,087	$ -	0.0%
287	Reactive Demand	(Kvar)	2,062,186	$ 0.270	$ 556,790	2,062,186	$ 0.270	$ 556,790	$ -	0.0%
288	kWh Delivered	(kWh)	1,476,603,871	0	$ -	1,476,603,871		$ -	$ -	
289	EDT Cost Recovery	(kWh)	1,476,603,871	$ 0.0003865	$ 570,707	1,476,603,871	$ 0.0011246	$ 1,660,589	$ 1,089,881	191.0%
290	Rate Limiter		-	$ 0.01530	$ (10,499)	0	$ -	$ -	$ 10,499	
291	**Subtotal High Voltage Supply Customers**		1,476,603,871		$ 5,914,218	1,476,603,871		$ 6,647,422	$ 733,204	12.4%
292	**+100 KV (TRANSMISSION) Supply**									
293	Customer (Facilities) Charge Secondary	(Bills)	-	$ 168.39	$ -	-	$ 50.00	$ -	$ -	
294	Customer (Facilities) Charge Primary	(Bills)	36	$ 719.94	$ 25,918	36	$ 270.00	$ 9,720	$ (16,198)	-62.5%
295	Customer (Facilities) Charge High Voltage	(Bills)	24	$ 1,479.15	$ 34,760	24	$ 780.00	$ 18,330	$ (16,430)	-47.3%
296	Customer (Facilities) Charge +100 kV	(Bills)	36	$ 3,047.91	$ 109,725	36	$ 1,160.00	$ 41,760	$ (67,965)	-61.9%
297	Meter Charge Secondary	(Meters)	-	$ 33.51	$ -	-	$ 13.31	$ -	$ -	
298	Meter Charge Primary	(Meters)	36	$ 34.41	$ 1,239	36	$ 15.12	$ 544	$ (695)	-56.1%
299	Meter Charge High Voltage	(Meters)	24	$ 71.59	$ 1,682	24	$ 15.18	$ 357	$ (1,326)	-78.8%
300	Meter Charge Transmission Voltage	(Meters)	36	$ 71.59	$ 2,577	36	$ 15.34	$ 552	$ (2,025)	-78.6%
301	Meter Reassignment	(Meters)	46	$ 88.50	$ 4,085	46.15488889	$ 88.50	$ 4,085	$ -	0.0%
302	Demand Charges Secondary	(kW)	-	$ 3.143	$ -	0	$ 3.298	$ -	$ -	
303	Demand Charges Primary	(kW)	-	$ 3.143	$ -	0	$ 3.298	$ -	$ -	
304	Demand Charges High Voltage	(kW)	-	$ 0.875	$ -	-	$ 0.875	$ -	$ -	
305	[redacted]	(kW)	4,217,118	$ 0.016	$ 67,474	4,217,118	$ 0.024	$ 101,211	$ 33,737	50.0%
306	kW Transformation Capacity Charge	(max kW)	52,080	$ 0.590	$ 30,727	52,080	$ 0.590	$ 30,727	$ -	0.0%
307	Reactive Demand	(Kvar)	-	$ 0.270	$ -	-	$ 0.270	$ -	$ -	
308	kWh Delivered	(kWh)	2,448,170,414	0	$ -	2,448,170,414		$ -	$ -	
309	EDT Cost Recovery	(kWh)	2,448,170,414	$ 0.0001004	$ 245,796	2,448,170,414	$ 0.0006294	$ 1,540,878	$ 1,295,082	526.9%
310	Rate Limiter		-	$ 0.01530	$ -	-	$ -	$ -	$ -	
311	**Subtotal +100 kV (Transmission) Supply w/ Rate Limiter**		2,448,170,414		$ 523,983	2,448,170,414		$ 1,748,165	$ 1,224,181	233.6%
312	Sub-Total Rate Zone I - DS4		5,148,414,097		$ 16,424,482	5,148,414,097		$ 19,381,506	$ 2,957,025	18.0%

Revenue Proof Showing Revenue Neutral Changes to Rates

Line No.	Delivery Service Classification		Proposed Docket No. 13-0301 2012 Units - Weather Adj.	Proposed Docket No. 13-0301 Unit Charge	Proposed Docket No. 13-0301 Annual Revenue	Hypothetical Rate Redesign 2012 Units - Weather Adj.	Hypothetical Rate Redesign Unit Charge	Hypothetical Rate Redesign Annual Revenue	Difference Dollars	Difference Percent
	(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
313	**Rate Zone II**									
314	**PRIMARY Supply or Below**									
315	Customer (Facilities) Charge Secondary	(Bills)	131	$ 168.39	$ 22,059	131	$ 50.00	$ 6,550	$ (15,509)	-70.3%
316	Customer (Facilities) Charge Primary	(Bills)	530	$ 719.94	$ 381,568	530	$ 270.00	$ 143,100	$ (238,468)	-62.5%
317	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	$ -	0	$ 780.00	$ -	$ -	
318	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	$ -	0	$ 1,160.00	$ -	$ -	
319	Meter Charge Secondary	(Meters)	131	$ 33.51	$ 4,390	131	$ 13.31	$ 1,743	$ (2,647)	-60.3%
320	Meter Charge Primary	(Meters)	530	$ 34.41	$ 18,237	530	$ 15.12	$ 8,012	$ (10,225)	-56.1%
321	Meter Charge High Voltage	(Meters)	-	$ 71.59	$ -	0	$ 15.18	$ -	$ -	
322	Meter Charge Transmission Voltage	(Meters)	-	$ 71.59	$ -	0	$ 15.34	$ -	$ -	
323	Meter Reassignment	(Meters)	-	$ -	$ -	0	$ -		$ -	
324	Demand Charges Secondary	(kW)	-	$ 2.544	$ -	-	$ 2.690	$ -	$ -	
325	[redacted]	(kW)	1,208,918	$ 2.544	$ 3,075,488	1,208,918	$ 2.690	$ 3,251,990	$ 176,502	5.7%
326	Demand Charges High Voltage	(kW)	-	$ 0.503	$ -	0	$ 0.503	$ -	$ -	
327	Demand Charges Transmission Voltage	(kW)	-	$ 0.030	$ -	-	$ 0.024	$ -	$ -	
328	kW Transformation Capacity Charge	(max kW)	620,551	$ 0.590	$ 366,125	620,551	$ 0.590	$ 366,125	$ -	0.0%
329	Reactive Demand	(Kvar)	569,652	$ 0.270	$ 153,806	569,652	$ 0.270	$ 153,806	$ -	0.0%
330	kWh Delivered	(kWh)	558,405,400	0	$ -	558,405,400		$ -	$ -	
331	EDT Cost Recovery	(kWh)	558,405,400	$ 0.0003648	$ 203,706	558,405,400	$ 0.0012061	$ 673,493	$ 469,786	230.6%
332	Rate Limiter		-	$ 0.01530	$ (38,788)	0	$ -	$ -	$ 38,788	
333	**Subtotal Primary Supply Customers**		558,405,400		$ 4,186,592	558,405,400		$ 4,604,819	$ 418,227	10.0%
334	**HIGH VOLTAGE Supply**									
335	Customer (Facilities) Charge Secondary	(Bills)	-	$ 168.39	$ -	0	$ 50.00	$ -	$ -	
336	Customer (Facilities) Charge Primary	(Bills)	167	$ 719.94	$ 120,230	167	$ 270.00	$ 45,090	$ (75,140)	-62.5%
337	Customer (Facilities) Charge High Voltage	(Bills)	33	$ 1,479.15	$ 48,812	33	$ 780.00	$ 25,740	$ (23,072)	-47.3%
338	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	$ -	0	$ 1,160.00	$ -	$ -	
339	Meter Charge Secondary	(Meters)	-	$ 33.51	$ -	0	$ 13.31	$ -	$ -	
340	Meter Charge Primary	(Meters)	167	$ 34.41	$ 5,746	167	$ 15.12	$ 2,525	$ (3,222)	-56.1%
341	Meter Charge High Voltage	(Meters)	33	$ 71.59	$ 2,362	33	$ 15.18	$ 501	$ (1,861)	-78.8%
342	Meter Charge Transmission Voltage	(Meters)	-	$ 71.59	$ -	0	$ 15.34	$ -	$ -	
343	Meter Reassignment	(Meters)	-	$ -	$ -	0	$ -		$ -	
344	Demand Charges Secondary	(kW)	-	$ 2.544	$ -	0	$ 2.690	$ -	$ -	
345	Demand Charges Primary	(kW)	-	$ 2.544	$ -	0	$ 2.690	$ -	$ -	
346	[redacted]	(kW)	1,363,983	$ 0.503	$ 686,083	1,363,983	$ 0.503	$ 686,083	$ -	0.0%
347	Demand Charges Transmission Voltage	(kW)	-	$ 0.030	$ -	0	$ 0.024	$ -	$ -	
348	kW Transformation Capacity Charge	(max kW)	1,049,075	$ 0.590	$ 618,954	1,049,075	$ 0.590	$ 618,954	$ -	0.0%
349	Reactive Demand	(Kvar)	746,735	$ 0.270	$ 201,618	746,735	$ 0.270	$ 201,618	$ -	0.0%
350	kWh Delivered	(kWh)	731,222,936	0	$ -	731,222,936		$ -	$ -	
351	EDT Cost Recovery	(kWh)	731,222,936	$ 0.0002154	$ 157,505	731,222,936	$ 0.0008415	$ 615,324	$ 457,819	290.7%
352	Rate Limiter		-	$ 0.01530	$ (11,082)	0	$ -	$ -	$ 11,082	
353	**Subtotal High Voltage Supply Customers**		731,222,936		$ 1,830,230	731,222,936		$ 2,195,836	$ 365,605	20.0%
354	**+100 KV (TRANSMISSION) Supply**									
355	Customer (Facilities) Charge Secondary	(Bills)	-	$ 168.39	$ -	0	$ 50.00	$ -	$ -	
356	Customer (Facilities) Charge Primary	(Bills)	12	$ 719.94	$ 8,639	12	$ 270.00	$ 3,240	$ (5,399)	-62.5%
357	Customer (Facilities) Charge High Voltage	(Bills)	22	$ 1,479.15	$ 31,802	21.5	$ 780.00	$ 16,770	$ (15,032)	-47.3%
358	Customer (Facilities) Charge +100 kV	(Bills)	46	$ 3,047.91	$ 138,680	45.5	$ 1,160.00	$ 52,780	$ (85,900)	-61.9%
359	Meter Charge Secondary	(Meters)	-	$ 33.51	$ -	0	$ 13.31	$ -	$ -	
360	Meter Charge Primary	(Meters)	12	$ 34.41	$ 413	12	$ 15.12	$ 181	$ (232)	-56.1%
361	Meter Charge High Voltage	(Meters)	22	$ 71.59	$ 1,539	21.5	$ 15.18	$ 326	$ (1,213)	-78.8%
362	Meter Charge Transmission Voltage	(Meters)	46	$ 71.59	$ 3,257	45.5	$ 15.34	$ 698	$ (2,559)	-78.6%
363	Meter Reassignment	(Meters)	-	$ -	$ -	0	$ -		$ -	
364	Demand Charges Secondary	(kW)	-	$ 2.544	$ -	0	$ 2.690	$ -	$ -	
365	Demand Charges Primary	(kW)	-	$ 2.544	$ -	0	$ 2.690	$ -	$ -	
366	Demand Charges High Voltage	(kW)	-	$ 0.503	$ -	0	$ 0.503	$ -	$ -	
367	[redacted]	(kW)	3,265,943	$ 0.030	$ 97,978	3,265,943	$ 0.024	$ 78,383	$ (19,596)	-20.0%
368	kW Transformation Capacity Charge	(max kW)	1,901,619	$ 0.590	$ 1,121,955	1,901,619	$ 0.150	$ 285,243	$ (836,712)	-74.6%
369	Reactive Demand	(Kvar)	-	$ 0.270	$ -	0	$ 0.270	$ -	$ -	
370	kWh Delivered	(kWh)	1,302,010,090	0	$ -	1,302,010,090		$ -	$ -	
371	EDT Cost Recovery	(kWh)	1,302,010,090	$ 0.0001108	$ 144,263	1,302,010,090	$ 0.0011013	$ 1,433,904	$ 1,289,641	894.0%
372	Rate Limiter		-	$ 0.01530	$ -	0	$ -	$ -	$ -	
373	**Subtotal +100 kV (Transmission) Supply w/ Rate Limiter**		1,302,010,090		$ 1,548,527	1,302,010,090		$ 1,871,525	$ 322,999	20.9%
374	**Sub-Total Rate Zone II - DS4**		2,591,638,426		$ 7,565,349	2,591,638,426		$ 8,672,180	$ 1,106,831	14.6%

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Revenue Proof Showing Revenue Neutral Changes to Rates

Line No.	Delivery Service Classification		Proposed Docket No. 13-0301 2012 Units - Weather Adj.	Unit Charge	Annual Revenue	Hypothetical Rate Redesign 2012 Units - Weather Adj.	Unit Charge	Annual Revenue	Difference Dollars	Percent
	(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
375	**Rate Zone III**									
376	**PRIMARY Supply or Below**									
377	Customer (Facilities) Charge Secondary	(Bills)	337	$ 168.39	$ 56,747	337	$ 50.00	$ 16,850	$ (39,897)	-70.3%
378	Customer (Facilities) Charge Primary	(Bills)	861	$ 719.94	$ 619,868	861	$ 270.00	$ 232,470	$ (387,398)	-62.5%
379	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	$ -	-	$ 780.00	$ -	$ -	
380	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	$ -	0	$ 1,160.00	$ -	$ -	
381	Meter Charge Secondary	(Meters)	337	$ 33.51	$ 11,293	337	$ 13.31	$ 4,484	$ (6,809)	-60.3%
382	Meter Charge Primary	(Meters)	861	$ 34.41	$ 29,627	861	$ 15.12	$ 13,016	$ (16,611)	-56.1%
383	Meter Charge High Voltage	(Meters)	-	$ 71.59	$ -	-	$ 15.18	$ -	$ -	
384	Meter Charge Transmission Voltage	(Meters)	-	$ 71.59	$ -	0	$ 15.34	$ -	$ -	
385	Meter Reassignment	(Meters)	-	$ -	$ -	0	$ -		$ -	
386	Demand Charges Secondary	(kW)	-	$ 4.851	$ -	0	$ 5.305	$ -	$ -	
387	[redacted]	(kW)	1,703,460	$ 4.851	$ 8,263,484	1,703,460	$ 5.305	$ 9,036,855	$ 773,371	9.4%
388	Demand Charges High Voltage	(kW)	-	$ 1.086	$ -	0	$ 1.086	$ -	$ -	
389	Demand Charges Transmission Voltage	(kW)	-	$ 0.026	$ -	0	$ 0.024	$ -	$ -	
390	kW Transformation Capacity Charge	(max kW)	487,105	$ 0.590	$ 287,392	487,105	$ 0.590	$ 287,392	$ -	0.0%
391	Reactive Demand	(Kvar)	1,019,104	$ 0.270	$ 275,158	1,019,104	$ 0.270	$ 275,158	$ -	0.0%
392	kWh Delivered	(kWh)	790,266,206	0	$ -	790,266,206		$ -	$ -	
393	EDT Cost Recovery	(kWh)	790,266,206	$ 0.0004256	$ 336,337	790,266,206	$ 0.0012061	$ 953,140	$ 616,803	183.4%
394	Rate Limiter		-	$ 0.01811	$ (22,528)		$ -	$ -	$ 22,528	
395	**Subtotal Primary Supply Customers**		790,266,206		$ 9,857,379	790,266,206		$ 10,819,365	$ 961,986	9.8%
396	**HIGH VOLTAGE Supply**									
397	Customer (Facilities) Charge Secondary	(Bills)	335	$ 168.39	$ 56,411	335	$ 50.00	$ 16,750	$ (39,661)	-70.3%
398	Customer (Facilities) Charge Primary	(Bills)	667	$ 719.94	$ 480,200	667	$ 270.00	$ 180,090	$ (300,110)	-62.5%
399	Customer (Facilities) Charge High Voltage	(Bills)	641	$ 1,479.15	$ 948,135	641	$ 780.00	$ 499,980	$ (448,155)	-47.3%
400	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	$ -	0	$ 1,160.00	$ -	$ -	
401	Meter Charge Secondary	(Meters)	335	$ 33.51	$ 11,226	335	$ 13.31	$ 4,457	$ (6,768)	-60.3%
402	Meter Charge Primary	(Meters)	667	$ 34.41	$ 22,951	667	$ 15.12	$ 10,083	$ (12,868)	-56.1%
403	Meter Charge High Voltage	(Meters)	641	$ 71.59	$ 45,889	641	$ 15.18	$ 9,731	$ (36,158)	-78.8%
404	Meter Charge Transmission Voltage	(Meters)	-	$ 71.59	$ -	0	$ 15.34	$ -	$ -	
405	Meter Reassignment	(Meters)	-	$ -	$ -	0	$ -		$ -	
406	Demand Charges Secondary	(kW)	-	$ 4.851	$ -	0	$ 5.305	$ -	$ -	
407	Demand Charges Primary	(kW)	-	$ 4.851	$ -	0	$ 5.305	$ -	$ -	
408	[redacted]	(kW)	8,772,555	$ 1.086	$ 9,526,995	8,772,555	$ 1.086	$ 9,526,995	$ -	0.0%
409	Demand Charges Transmission Voltage	(kW)	-	$ 0.026	$ -	0	$ 0.024	$ -	$ -	
410	kW Transformation Capacity Charge	(max kW)	2,366,690	$ 0.590	$ 1,396,347	2,366,690	$ 0.590	$ 1,396,347	$ -	0.0%
411	Reactive Demand	(Kvar)	5,729,261	$ 0.270	$ 1,546,900	5,729,261	$ 0.270	$ 1,546,900	$ -	0.0%
412	kWh Delivered	(kWh)	4,207,321,564	0	$ -	4,207,321,564		$ -	$ -	
413	EDT Cost Recovery	(kWh)	4,207,321,564	$ 0.0003981	$ 1,674,935	4,207,321,564	$ 0.0010918	$ 4,593,554	$ 2,918,619	174.3%
414	Rate Limiter		-	$ 0.01811	$ (28,936)	0	$ -	$ -	$ 28,936	
415	**Subtotal High Voltage Supply Customers**		4,207,321,564		$ 15,681,054	4,207,321,564		$ 17,784,888	$ 2,103,834	13.4%
416	**+100 KV (TRANSMISSION) Supply**									
417	Customer (Facilities) Charge Secondary	(Bills)	-	$ 168.39	$ -	0	$ 50.00	$ -	$ -	
418	Customer (Facilities) Charge Primary	(Bills)	96	$ 719.94	$ 68,754	95.5	$ 270.00	$ 25,785	$ (42,969)	-62.5%
419	Customer (Facilities) Charge High Voltage	(Bills)	24	$ 1,479.15	$ 35,500	24	$ 780.00	$ 18,720	$ (16,780)	-47.3%
420	Customer (Facilities) Charge +100 kV	(Bills)	72	$ 3,047.91	$ 219,450	72	$ 1,160.00	$ 83,520	$ (135,930)	-61.9%
421	Meter Charge Secondary	(Meters)	-	$ 33.51	$ -	0	$ 13.31	$ -	$ -	
422	Meter Charge Primary	(Meters)	96	$ 34.41	$ 3,286	96	$ 15.12	$ 1,444	$ (1,842)	-56.1%
423	Meter Charge High Voltage	(Meters)	24	$ 71.59	$ 1,718	24	$ 15.18	$ 364	$ (1,354)	-78.8%
424	Meter Charge Transmission Voltage	(Meters)	72	$ 71.59	$ 5,154	72	$ 15.34	$ 1,105	$ (4,050)	-78.6%
425	Meter Reassignment	(Meters)	-	$ -	$ -	0	$ -		$ -	
426	Demand Charges Secondary	(kW)	-	$ 4.851	$ -	0	$ 5.305	$ -	$ -	
427	Demand Charges Primary	(kW)	-	$ 4.851	$ -	0	$ 5.305	$ -	$ -	
428	Demand Charges High Voltage	(kW)	-	$ 1.086	$ -	0	$ 1.086	$ -	$ -	
429	[redacted]	(kW)	4,780,417	$ 0.026	$ 124,291	4,780,417	$ 0.024	$ 114,730	$ (9,561)	-7.7%
430	kW Transformation Capacity Charge	(max kW)	81,977	$ 0.590	$ 48,367	81,977	$ 0.590	$ 48,367	$ -	0.0%
431	Reactive Demand	(Kvar)	-	$ 0.270	$ -	0	$ 0.270	$ -	$ -	
432	kWh Delivered	(kWh)	2,639,872,005	0	$ -	2,639,872,005		$ -	$ -	
433	EDT Cost Recovery	(kWh)	2,639,872,005	$ 0.0000837	$ 220,957	2,639,872,005	$ 0.0006642	$ 1,753,403	$ 1,532,446	693.5%
434	Rate Limiter		-	$ 0.01811	$ -	0	$ -	$ -	$ -	
435	**Subtotal +100 kV (Transmission) Supply w/ Rate Limiter**		2,639,872,005		$ 727,477	2,639,872,005		$ 2,047,437	$ 1,319,960	181.4%
436	**Sub-Total Rate Zone III - DS4**		7,637,459,775		$ 26,265,910	7,637,459,775		$ 30,651,690	$ 4,385,781	16.7%
437										

Revenue Proof Showing Revenue Neutral Changes to Rates

Line No.	Delivery Service Classification		Proposed Docket No. 13-0301 2012 Units - Weather Adj.	Proposed Docket No. 13-0301 Unit Charge	Proposed Docket No. 13-0301 Annual Revenue	Hypothetical Rate Redesign 2012 Units - Weather Adj.	Hypothetical Rate Redesign Unit Charge	Hypothetical Rate Redesign Annual Revenue	Difference Dollars	Difference Percent
	(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
438	**DS-5 - Protective Lighting Service**									
439	**Rate Zone I**									
440	Fixture Charge									
441	Area									
442	Sodium Vapor 100	(Fixtures)	895,482	$ 2.23	$ 1,996,925	895,482	$ 2.59	$ 2,319,298	$ 322,374	16.1%
443	Sodium Vapor 250	(Fixtures)	168,145	$ 2.59	$ 435,496	168,145	$ 3.02	$ 507,798	$ 72,302	16.6%
444	Sodium Vapor 400	(Fixtures)	49,448	$ 2.72	$ 134,499	49,448	$ 3.18	$ 157,245	$ 22,746	16.9%
445	Metal Halide 250	(Fixtures)	9,724	$ 3.38	$ 32,867	9,724	$ 3.94	$ 38,313	$ 5,445	16.6%
446	Metal Halide 400	(Fixtures)	8,206	$ 3.09	$ 25,357	8,206	$ 3.61	$ 29,624	$ 4,267	16.8%
448	Directional									
449	Sodium Vapor 250	(Fixtures)	31,330	$ 2.71	$ 84,904	31,330	$ 3.16	$ 99,003	$ 14,099	16.6%
450	Sodium Vapor 400	(Fixtures)	66,620	$ 2.75	$ 183,205	66,620	$ 3.21	$ 213,850	$ 30,645	16.7%
451	Metal Halide 250	(Fixtures)	10,535	$ 3.53	$ 37,189	10,535	$ 4.12	$ 43,404	$ 6,216	16.7%
452	Metal Halide 400	(Fixtures)	38,950	$ 3.15	$ 122,693	38,950	$ 3.68	$ 143,336	$ 20,644	16.8%
454	Decorative									
455	Sodium Vapor 100	(Fixtures)	35,573	$ 3.84	$ 136,600	35,573	$ 4.48	$ 159,367	$ 22,767	16.7%
456	Metal Halide 150	(Fixtures)	8,448	$ 4.40	$ 37,171	8,448	$ 5.13	$ 43,338	$ 6,167	16.6%
457	Total DS-5 - Lighting Fixtures		1,322,461		$ 3,226,905	1,322,461		$ 3,754,576	$ 527,671	16.4%
459	Misc. Lighting Charges									
460	Customer Charge	(Bills)	2,092	$ 12.73	$ 26,631	2,092	$ 17.17	$ 35,912	$ 9,281	34.9%
461	Meter Charge	(Meters)	863	$ 6.14	$ 5,299	863	$ 6.94	$ 5,991	$ 692	13.1%
462	kWh Delivered	(kWh)	103,560,520	$ -	$ -	103,560,520	$ -	$ -	$ -	
463	EDT Cost Recovery	(kWh)	103,560,520	$ 0.0017933	$ 185,715	103,560,520	$ 0.0014181	$ 146,859	$ (38,856)	-20.9%
464	Poles		-	$ -	$ -	0	$ -			
465	Misc. Rev		-	$ -	$ 1,543,643	0		$ 1,543,643	$ -	0.0%
466	Sub-Total Rate Zone I - DS5	(kWh)	103,560,520		$ 4,988,193	103,560,520		$ 5,486,982	$ 498,789	10.0%
467	**Rate Zone II**									
468	Fixture Charge									
469	Area									
470	Sodium Vapor 100	(Fixtures)	296,296	$ 5.03	$ 1,490,369	296,296	$ 4.89	$ 1,448,887	$ (41,481)	-2.8%
471	Sodium Vapor 250	(Fixtures)	56,584	$ 5.85	$ 331,016	56,584	$ 5.69	$ 321,963	$ (9,053)	-2.7%
472	Sodium Vapor 400	(Fixtures)	8,090	$ 6.14	$ 49,673	8,090	$ 6.05	$ 48,945	$ (728)	-1.5%
473	Metal Halide 250	(Fixtures)	127	$ 7.62	$ 968	127	$ 7.41	$ 941	$ (27)	-2.8%
474	Metal Halide 400	(Fixtures)	47	$ 6.96	$ 327	47	$ 6.92	$ 325	$ (2)	-0.6%
476	Directional									
477	Sodium Vapor 250	(Fixtures)	65	$ 6.15	$ 400	65	$ 6.06	$ 394	$ (6)	-1.5%
478	Sodium Vapor 400	(Fixtures)	36	$ 6.20	$ 223	36	$ 6.16	$ 222	$ (1)	-0.6%
479	Metal Halide 250	(Fixtures)	20	$ 7.92	$ 158	20	$ 7.84	$ 157	$ (2)	-1.0%
480	Metal Halide 400	(Fixtures)	36	$ 7.07	$ 255	36	$ 6.98	$ 251	$ (3)	-1.3%
482	Decorative									
483	Sodium Vapor 100	(Fixtures)	1,031	$ 8.65	$ 8,918	1,031	$ 7.73	$ 7,970	$ (949)	-10.6%
484	Metal Halide 150	(Fixtures)	-	$ 9.84	$ -	-	$ 9.75	$ -	$ -	
485	Total DS-5 - Lighting Fixtures		362,332		$ 1,882,307	362,332		$ 1,830,055	$ (52,252)	-2.8%
487	Misc. Lighting Charges									
488	Customer Charge	(Bills)	804	$ 12.73	$ 10,235	804	$ 17.17	$ 13,802	$ 3,567	34.9%
489	Meter Charge	(Meters)	217	$ 6.14	$ 1,332	217	$ 6.94	$ 1,506	$ 174	13.1%
490	kWh Delivered	(kWh)	32,407,766	$ 0.01540	$ 499,080	32,407,766	$ 0.01137	$ 368,476	$ (130,603)	-26.2%
491	EDT Cost Recovery	(kWh)	32,407,766	$ 0.0017883	$ 57,955	32,407,766	$ 0.0013129	$ 42,548	$ (15,407)	-26.6%
492	Poles		-	$ -	$ -	0	$ -			
493	Misc. Rev		-	$ -	$ 360,015	0		$ 360,015	$ -	0.0%
494	Sub-Total Rate Zone II - DS5	(kWh)	32,407,766		$ 2,810,923	32,407,766		$ 2,616,402	$ (194,521)	-6.9%
495	**Rate Zone III**									
496	Fixture Charge									
497	Area									
498	Sodium Vapor 100	(Fixtures)	1,456,525	$ 4.48	$ 6,525,232	1,456,525	$ 4.89	$ 7,122,407	$ 597,175	9.2%
499	Sodium Vapor 250	(Fixtures)	299,957	$ 5.21	$ 1,562,776	299,957	$ 5.69	$ 1,706,755	$ 143,979	9.2%
500	Sodium Vapor 400	(Fixtures)	126,680	$ 5.47	$ 692,940	126,680	$ 6.05	$ 766,414	$ 73,474	10.6%
501	Metal Halide 250	(Fixtures)	688	$ 6.78	$ 4,665	688	$ 7.41	$ 5,098	$ 433	9.3%
502	Metal Halide 400	(Fixtures)	2,708	$ 6.22	$ 16,844	2,708	$ 6.92	$ 18,739	$ 1,896	11.3%
504	Directional									
505	Sodium Vapor 250	(Fixtures)	27,568	$ 5.44	$ 149,970	27,568	$ 6.06	$ 167,062	$ 17,092	11.4%
506	Sodium Vapor 400	(Fixtures)	121,937	$ 5.53	$ 674,312	121,937	$ 6.16	$ 751,132	$ 76,820	11.4%
507	Metal Halide 250	(Fixtures)	919	$ 7.06	$ 6,488	919	$ 7.84	$ 7,205	$ 717	11.0%
508	Metal Halide 400	(Fixtures)	27,679	$ 6.26	$ 173,271	27,679	$ 6.98	$ 193,199	$ 19,929	11.5%
510	Decorative									
511	Sodium Vapor 100	(Fixtures)	235	$ 7.71	$ 1,812	235	$ 7.73	$ 1,817	$ 5	0.3%
512	Metal Halide 150	(Fixtures)	479	$ 8.75	$ 4,191	479	$ 9.75	$ 4,670	$ 479	11.4%
513	Total DS-5 - Lighting Fixtures		2,065,375		$ 9,812,499	2,065,375		$ 10,744,499	$ 932,000	9.5%
515	Misc. Lighting Charges									
516	Customer Charge	(Bills)	16,531	$ 12.73	$ 210,440	16,531	$ 17.17	$ 283,779	$ 73,339	34.9%
517	Meter Charge	(Meters)	2,874	$ 6.14	$ 17,646	2,874	$ 6.94	$ 19,952	$ 2,306	13.1%
518	kWh Delivered	(kWh)	179,540,202	$ 0.00987	$ 1,772,062	179,540,202	$ 0.01137	$ 2,041,372	$ 269,310	15.2%
519	EDT Cost Recovery	(kWh)	179,540,202	$ 0.0017158	$ 308,055	179,540,202	$ 0.0013874	$ 249,094	$ (58,961)	-19.1%
520	Poles		144,475	$ 6.94	$ 1,002,657	144,475	$ 6.94	$ 1,002,657	$ -	0.0%
521	Misc. Rev		-	$ -	$ 2,197,777	0	$ -	$ 2,197,777	$ -	0.0%
522	Sub-Total Rate Zone III - DS5	(kWh)	179,540,202		$ 15,321,136	179,540,202		$ 16,539,130	$ 1,217,995	7.9%

Revenue Proof Showing Revenue Neutral Changes to Rates

Line No.	Delivery Service Classification		Proposed Docket No. 13-0301 2012 Units - Weather Adj.	Proposed Docket No. 13-0301 Unit Charge	Proposed Docket No. 13-0301 Annual Revenue	Hypothetical Rate Redesign 2012 Units - Weather Adj.	Hypothetical Rate Redesign Unit Charge	Hypothetical Rate Redesign Annual Revenue	Difference Dollars	Difference Percent
	(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
523										
524	**DS-6 - Temp. Sensitive DS (DS-3)**									
525	**Rate Zone I**									
526	PRIMARY Supply or Below									
527	Customer (Facilities) Charge Secondary	(Bills)	2,040	$ 168.39	$ 343,431	2,040	$ 50.00	$ 101,975	$ (241,456)	-70.3%
528	Customer (Facilities) Charge Primary	(Bills)	10	$ 719.94	$ 7,199	10	$ 270.00	$ 2,700	$ (4,499)	-62.5%
529	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	$ -	-	$ 780.00	$ -	$ -	
530	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	$ -	-	$ 1,160.00	$ -	$ -	
531	Meter Charge Secondary	(Meters)	2,040	$ 26.34	$ 53,720	2,040	$ 8.01	$ 16,342	$ (37,379)	-69.6%
532	Meter Charge Primary	(Meters)	10	$ 27.23	$ 272	10	$ 9.31	$ 93	$ (179)	-65.8%
533	Meter Charge High Voltage	(Meters)	-	$ 64.41	$ -	-	$ 9.37	$ -	$ -	
534	Meter Charge +100 kV	(Meters)	-	$ 64.41	$ -	-	$ 15.34	$ -	$ -	
535	Meter Reassignment	(Meters)	76	$ 88.50	$ 6,726	76	$ 88.50	$ 6,726	$ -	0.0%
536	Distribution Delivery Charge	Base (kW)	185,809	$ -	$ -	185,809	$ 3.307	$ 614,433	$ 614,433	#DIV/0!
537	**Demand Charges Primary**	(kW)	412,946	$ 3.303	$ 1,363,962	412,946	$ -	$ -	$ (1,363,962)	
538	Demand Charges High Voltage	(kW)	-	$ 0.900	$ -	-	$ -	$ -	$ -	
539	Demand Charges +100 kV	(kW)	-	$ 1.523	$ -	-	$ -	$ -	$ -	
540	kW Transformation Capacity Charge	(max kW)	790,452	$ 0.590	$ 466,367	790,452	$ 0.59	$ 466,367	$ -	0.0%
541	Reactive Demand	(Kvar)	-	$ -	$ -	-	$ -	$ -	$ -	
542	kWh Delivered	(kWh)	73,185,423	$ -	$ -	73,185,423	$ -	$ -	$ -	
543	EDT Cost Recovery	(kWh)	73,185,423	$ 0.00179	$ 131,243	73,185,423	$ 0.0014181	$ 103,784	$ (27,459)	-20.9%
544	Rate Limiter		-	$ 0.01698	$ (654,828)	-	$ -	$ -	$ 654,828	
545	Subtotal Primary Supply Customers		73,185,423		1,718,094	73,185,423		1,312,420	$ (405,673)	-23.6%
546	HIGH VOLTAGE Supply									
547	Customer (Facilities) Charge Secondary	(Bills)	-	$ 168.39	$ -	-	$ 50.00	$ -	$ -	
548	Customer (Facilities) Charge Primary	(Bills)	12	$ 719.94	$ 8,639	12	$ 270.00	$ 3,240	$ (5,399)	-62.5%
549	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	$ -	-	$ 780.00	$ -	$ -	
550	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	$ -	-	$ 1,160.00	$ -	$ -	
551	Meter Charge Secondary	(Meters)	-	$ 26.34	$ -	-	$ 8.01	$ -	$ -	
552	Meter Charge Primary	(Meters)	12	$ 27.23	$ 327	12	$ 9.31	$ 112	$ (215)	-65.8%
553	Meter Charge High Voltage	(Meters)	-	$ 64.41	$ -	-	$ 9.37	$ -	$ -	
554	Meter Charge +100 kV	(Meters)	-	$ 64.41	$ -	-	$ 15.34	$ -	$ -	
555	Meter Reassignment	(Meters)	-	$ 88.50	$ -	-	$ 88.50	$ -	$ -	
556	Distribution Delivery Charge	Base (kW)	1,392	$ -	$ -	1,392	$ 3.307	$ 4,603	$ 4,603	#DIV/0!
557	Demand Charges Primary	(kW)	-	$ 3.303	$ -	-	$ -	$ -	$ -	
558	**Demand Charges High Voltage**	(kW)	5,024	$ 0.900	$ 4,522	5,024	$ -	$ -	$ (4,522)	
559	Demand Charges +100 kV	(kW)	-	$ 1.523	$ -	-	$ -	$ -	$ -	
560	kW Transformation Capacity Charge	(max kW)	5,572	$ 0.590	$ 3,287	5,572	$ 0.59	$ 3,287	$ -	0.0%
561	Reactive Demand	(Kvar)	-	$ -	$ -	-	$ -	$ -	$ -	
562	kWh Delivered	(kWh)	1,301,038	$ -	$ -	1,301,038	$ -	$ -	$ -	
563	EDT Cost Recovery	(kWh)	1,301,038	$ 0.00179	$ 2,333	1,301,038	$ 0.0014181	$ 1,845	$ (488)	-20.9%
564	Rate Limiter		-	$ 0.01698	$ -	-	$ -	$ -	$ -	
565	Subtotal High Voltage Supply Customers		1,301,038		19,108	1,301,038		13,087	$ (6,021)	-31.5%
566	+100 KV Supply									
567	Customer (Facilities) Charge Secondary	(Bills)	-	$ 168.39	-	-	$ 50.00	$ -	$ -	
568	Customer (Facilities) Charge Primary	(Bills)	-	$ 719.94	-	-	$ 270.00	$ -	$ -	
569	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	-	-	$ 780.00	$ -	$ -	
570	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	-	-	$ 1,160.00	$ -	$ -	
571	Meter Charge Secondary	(Meters)	-	$ 26.34	-	-	$ 8.01	$ -	$ -	
572	Meter Charge Primary	(Meters)	-	$ 27.23	-	-	$ 9.31	$ -	$ -	
573	Meter Charge High Voltage	(Meters)	-	$ 64.41	-	-	$ 9.37	$ -	$ -	
574	Meter Charge +100 kV	(Meters)	-	$ 64.41	-	-	$ 15.34	$ -	$ -	
575	Meter Reassignment	(Meters)	-	$ 88.50	-	-	$ 88.50	$ -	$ -	
576	Distribution Delivery Charge	Base (kW)	-	$ -	-	-	$ 3.307	$ -	$ -	
577	Demand Charges Primary	(kW)	-	$ 3.303	-	-	$ -	$ -	$ -	
578	Demand Charges High Voltage	(kW)	-	$ 0.900	-	-	$ -	$ -	$ -	
579	**Demand Charges +100 kV**	(kW)	-	$ 1.523	-	-	$ -	$ -	$ -	
580	kW Transformation Capacity Charge	(max kW)	-	$ 0.590	-	-	$ 0.59	$ -	$ -	
581	**Reactive Demand**	(Kvar)	-	$ -	-	-	$ -	$ -	$ -	
582	kWh Delivered	(kWh)	-	$ -	-	-	$ -	$ -	$ -	
583	EDT Cost Recovery	(kWh)	-	$ 0.00179	-	-	$ 0.0014181	$ -	$ -	
584	Rate Limiter		-	$ 0.01698	$ -	-	$ -	$ -	$ -	
585	Subtotal +100 kV Supply w/ Rate Limiter		-		-	-		-	$ -	
586	Sub-Total Rate Zone I - DS 6 (DS-3)		74,486,461		1,737,202	74,486,461		1,325,507	(411,694)	-23.7%

Revenue Proof Showing Revenue Neutral Changes to Rates

Line No.	Delivery Service Classification		Proposed Docket No. 13-0301 2012 Units - Weather Adj.	Proposed Docket No. 13-0301 Unit Charge	Proposed Docket No. 13-0301 Annual Revenue	Hypothetical Rate Redesign 2012 Units - Weather Adj.	Hypothetical Rate Redesign Unit Charge	Hypothetical Rate Redesign Annual Revenue	Difference Dollars	Difference Percent
	(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
587	**Rate Zone II**									
588	PRIMARY Supply or Below									
589	Customer (Facilities) Charge Secondary	(Bills)	937	$ 168.39	157,761	937	$ 50.00	$ 46,850	$ (110,931)	-70.3%
590	Customer (Facilities) Charge Primary	(Bills)	17	$ 719.94	12,239	17	$ 270.00	$ 4,590	$ (7,649)	-62.5%
591	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	-	-	$ 780.00	$ -	$ -	
592	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	-	-	$ 1,160.00	$ -	$ -	
593	Meter Charge Secondary	(Meters)	937	$ 26.34	24,681	937	$ 8.01	$ 7,508	$ (17,173)	-69.6%
594	Meter Charge Primary	(Meters)	17	$ 27.23	463	17	$ 9.31	$ 158	$ (305)	-65.8%
595	Meter Charge High Voltage	(Meters)	-	$ 64.41	-	-	$ 9.37	$ -	$ -	
596	Meter Charge +100 kV	(Meters)	-	$ 64.41	-	-	$ 15.34	$ -	$ -	
597	Meter Reassignment	(Meters)	-	$ -	-	-	$ -	$ -	$ -	
598	Distribution Delivery Charge	Base (kW)	82,483	$ -	-	82,483	$ 3.307	$ 272,755	$ 272,755	#DIV/0!
599	**Demand Charges Primary**	(kW)	170,004	$ 3.769	640,744	170,004	$ -	$ -	$ (640,744)	
600	Demand Charges High Voltage	(kW)	-	$ 0.400	-	-	$ -	$ -	$ -	
601	Demand Charges +100 kV	(kW)	-	$ 0.045	-	-	$ -	$ -	$ -	
602	kW Transformation Capacity Charge	(max kW)	430,103	$ 0.590	253,761	430,103	$ 0.59	$ 253,761	$ -	0.0%
603	Reactive Demand	(Kvar)	-	$ -	-	-	$ -	$ -	$ -	
604	kWh Delivered	(kWh)	31,352,488	$ -	-	31,352,488	$ -	$ -	$ -	
605	EDT Cost Recovery	(kWh)	31,352,488	$ 0.00179	56,068	31,352,488	$ 0.001313	$ 41,163	$ (14,905)	-26.6%
606	Rate Limiter		-	$ 0.01530	$ (388,120)	-	$ -	$ -	$ 388,120	
607	Subtotal Primary Supply Customers		31,352,488		757,616	31,352,488		626,785	$ (130,831)	-17.3%
608	**HIGH VOLTAGE Supply**									
609	Customer (Facilities) Charge Secondary	(Bills)	12	$ 168.39	2,021	12	$ 50.00	$ 600	$ (1,421)	-70.3%
610	Customer (Facilities) Charge Primary	(Bills)	-	$ 719.94	-	-	$ 270.00	$ -	$ -	
611	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	-	-	$ 780.00	$ -	$ -	
612	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	-	-	$ 1,160.00	$ -	$ -	
613	Meter Charge Secondary	(Meters)	12	$ 26.34	316	12	$ 8.01	$ 96	$ (220)	-69.6%
614	Meter Charge Primary	(Meters)	-	$ 27.23	-	-	$ 9.31	$ -	$ -	
615	Meter Charge High Voltage	(Meters)	-	$ 64.41	-	-	$ 9.37	$ -	$ -	
616	Meter Charge +100 kV	(Meters)	-	$ 64.41	-	-	$ 15.34	$ -	$ -	
617	Meter Reassignment	(Meters)	-	$ -	-	-	$ -	$ -	$ -	
618	Distribution Delivery Charge	Base (kW)	1,353	$ -	-	1,353	$ 3.307	$ 4,474	$ 4,474	#DIV/0!
619	Demand Charges Primary	(kW)	-	$ 3.769	-	-	$ -	$ -	$ -	
620	**Demand Charges High Voltage**	(kW)	4,853	$ 0.400	1,941	4,853	$ -	$ -	$ (1,941)	
621	Demand Charges +100 kV	(kW)	-	$ 0.045	-	-	$ -	$ -	$ -	
622	kW Transformation Capacity Charge	(max kW)	8,738	$ 0.590	5,156	8,738	$ 0.59	$ 5,156	$ -	0.0%
623	Reactive Demand	(Kvar)	-	$ -	-	-	$ -	$ -	$ -	
624	kWh Delivered	(kWh)	393,302	$ -	-	393,302	$ -	$ -	$ -	
625	EDT Cost Recovery	(kWh)	393,302	$ 0.00179	703	393,302	$ 0.001313	$ 516	$ (187)	-26.6%
626	Rate Limiter		-	$ 0.01530	$ -	-	$ -	$ -	$ -	
627	Subtotal High Voltage Supply Customers		393,302		10,137	393,302		10,842	$ 705	7.0%
628	+100 KV Supply									
629	Customer (Facilities) Charge Secondary	(Bills)	-	$ 168.39	-	-	$ 50.00	$ -	$ -	
630	Customer (Facilities) Charge Primary	(Bills)	-	$ 719.94	-	-	$ 270.00	$ -	$ -	
631	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	-	-	$ 780.00	$ -	$ -	
632	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	-	-	$ 1,160.00	$ -	$ -	
633	Meter Charge Secondary	(Meters)	-	$ 26.34	-	-	$ 8.01	$ -	$ -	
634	Meter Charge Primary	(Meters)	-	$ 27.23	-	-	$ 9.31	$ -	$ -	
635	Meter Charge High Voltage	(Meters)	-	$ 64.41	-	-	$ 9.37	$ -	$ -	
636	Meter Charge +100 kV	(Meters)	-	$ 64.41	-	-	$ 15.34	$ -	$ -	
637	Meter Reassignment	(Meters)	-	$ -	-	-	$ -	$ -	$ -	
638	Distribution Delivery Charge	Base (kW)	-	$ -	-	-	$ 3.307	$ -	$ -	
639	Demand Charges Primary	(kW)	-	$ 3.769	-	-	$ -	$ -	$ -	
640	Demand Charges High Voltage	(kW)	-	$ 0.400	-	-	$ -	$ -	$ -	
641	**Demand Charges +100 kV**	(kW)	-	$ 0.045	-	-	$ -	$ -	$ -	
642	kW Transformation Capacity Charge	(max kW)	-	$ 0.590	-	-	$ 0.59	$ -	$ -	
643	**Reactive Demand**	(Kvar)	-	$ -	-	-	$ -	$ -	$ -	
644	kWh Delivered	(kWh)	-	$ -	-	-	$ -	$ -	$ -	
645	EDT Cost Recovery	(kWh)	-	$ 0.00179	-	-	$ 0.0013129	$ -	$ -	
646	Rate Limiter		-	$ 0.01530	$ -	-	$ -	$ -	$ -	
647	Subtotal +100 kV Supply w/ Rate Limiter		-		-	-		-	$ -	
648	Sub-Total Rate Zone II - DS 6 (DS-3)		31,745,790		767,753	31,745,790		637,627	(130,126)	-16.9%

Revenue Proof Showing Revenue Neutral Changes to Rates

Line No.	Delivery Service Classification		Proposed Docket No. 13-0301 2012 Units - Weather Adj.	Unit Charge	Annual Revenue	Hypothetical Rate Redesign 2012 Units - Weather Adj.	Unit Charge	Annual Revenue	Difference Dollars	Difference Percent
	(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
649	**Rate Zone III**									
650	PRIMARY Supply or Below									
651	Customer (Facilities) Charge Secondary	(Bills)	1,462	$ 168.39	246,102	1,462	$ 50.00	$ 73,075	$ (173,027)	-70.3%
652	Customer (Facilities) Charge Primary	(Bills)	41	$ 719.94	29,518	41	$ 270.00	$ 11,070	$ (18,448)	-62.5%
653	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	-	-	$ 780.00	$ -	$ -	
654	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	-	-	$ 1,160.00	$ -	$ -	
655	Meter Charge Secondary	(Meters)	1,462	$ 26.34	38,496	1,462	$ 8.01	$ 11,710	$ (26,785)	-69.6%
656	Meter Charge Primary	(Meters)	41	$ 27.23	1,116	41	$ 9.31	$ 382	$ (735)	-65.8%
657	Meter Charge High Voltage	(Meters)	-	$ 64.41	-	-	$ 9.37	$ -	$ -	
658	Meter Charge +100 kV	(Meters)	-	$ 64.41	-	-	$ 15.34	$ -	$ -	
659	Meter Reassignment	(Meters)	-	$ -	-	-	$ -	$ -	$ -	
660	Distribution Delivery Charge	Base (kW)	122,302	$ -	-	122,302	$ 3.307	$ 404,428	$ 404,428	#DIV/0!
661	**Demand Charges Primary**	(kW)	260,640	$ 4.530	1,180,701	260,640	$ -	$ -	$ (1,180,701)	
662	Demand Charges High Voltage	(kW)	-	$ 0.536	-	-	$ -	$ -	$ -	
663	Demand Charges +100 kV	(kW)	-	$ 0.045	-	-	$ -	$ -	$ -	
664	kW Transformation Capacity Charge	(max kW)	559,116	$ 0.590	329,878	559,116	$ 0.59	$ 329,878	$ -	0.0%
665	Reactive Demand	(Kvar)	-	$ -	-	-	$ -	$ -	$ -	
666	kWh Delivered	(kWh)	45,623,451	$ -	-	45,623,451	$ -	$ -	$ -	
667	EDT Cost Recovery	(kWh)	45,623,451	$ 0.00172	78,281	45,623,451	$ 0.0013874	$ 63,298	$ (14,983)	-19.1%
668	Rate Limiter		-	$ 0.01811	$ (666,525)	-	$ -	$ -	$ 666,525	
669	Subtotal Primary Supply Customers		45,623,451		1,237,567	45,623,451		893,842	$ (343,725)	-27.8%
670	HIGH VOLTAGE Supply									
671	Customer (Facilities) Charge Secondary	(Bills)	12	$ 168.39	2,021	12	$ 50.00	$ 600	$ (1,421)	-70.3%
672	Customer (Facilities) Charge Primary	(Bills)	6	$ 719.94	4,320	6	$ 270.00	$ 1,620	$ (2,700)	-62.5%
673	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	-	-	$ 780.00	$ -	$ -	
674	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	-	-	$ 1,160.00	$ -	$ -	
675	Meter Charge Secondary	(Meters)	12	$ 26.34	316	12	$ 8.01	$ 96	$ (220)	-69.6%
676	Meter Charge Primary	(Meters)	6	$ 27.23	163	6	$ 9.31	$ 56	$ (108)	-65.8%
677	Meter Charge High Voltage	(Meters)	-	$ 64.41	-	-	$ 9.37	$ -	$ -	
678	Meter Charge +100 kV	(Meters)	-	$ 64.41	-	-	$ 15.34	$ -	$ -	
679	Meter Reassignment	(Meters)	-	$ -	-	-	$ -	$ -	$ -	
680	Distribution Delivery Charge	Base (kW)	2,221	$ -	-	2,221	$ 3.307	$ 7,344	$ 7,344	#DIV/0!
681	Demand Charges Primary	(kW)	-	$ 4.530	-	-	$ -	$ -	$ -	
682	**Demand Charges High Voltage**	(kW)	10,054	$ 0.536	5,389	10,054	$ -	$ -	$ (5,389)	
683	Demand Charges +100 kV	(kW)	-	$ 0.045	-	-	$ -	$ -	$ -	
684	kW Transformation Capacity Charge	(max kW)	8,738	$ 0.590	5,156	8,738	$ 0.59	$ 5,156	$ -	0.0%
685	Reactive Demand	(Kvar)	-	$ -	-	-	$ -	$ -	$ -	
686	kWh Delivered	(kWh)	3,707,465	$ -	-	3,707,465	$ -	$ -	$ -	
687	EDT Cost Recovery	(kWh)	3,707,465	$ 0.00172	6,361	3,707,465	$ 0.0013874	$ 5,144	$ (1,218)	-19.1%
688	Rate Limiter		-	$ 0.01811	$ (119)	-	$ -	$ -	$ 119	
689	Subtotal High Voltage Supply Customers		3,707,465		23,606	3,707,465		20,016	$ (3,590)	-15.2%
690	+100 KV Supply									
691	Customer (Facilities) Charge Secondary	(Bills)	-	$ 168.39	-	-	$ 50.00	$ -	$ -	
692	Customer (Facilities) Charge Primary	(Bills)	-	$ 719.94	-	-	$ 270.00	$ -	$ -	
693	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	-	-	$ 780.00	$ -	$ -	
694	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	-	-	$ 1,160.00	$ -	$ -	
695	Meter Charge Secondary	(Meters)	-	$ 26.34	-	-	$ 8.01	$ -	$ -	
696	Meter Charge Primary	(Meters)	-	$ 27.23	-	-	$ 9.31	$ -	$ -	
697	Meter Charge High Voltage	(Meters)	-	$ 64.41	-	-	$ 9.37	$ -	$ -	
698	Meter Charge +100 kV	(Meters)	-	$ 64.41	-	-	$ 15.34	$ -	$ -	
699	Meter Reassignment	(Meters)	-	$ -	-	-	$ -	$ -	$ -	
700	Distribution Delivery Charge	Base (kW)	-	$ -	-	-	$ 3.307	$ -	$ -	
701	Demand Charges Primary	(kW)	-	$ 4.53	-	-	$ -	$ -	$ -	
702	Demand Charges High Voltage	(kW)	-	$ 0.54	-	-	$ -	$ -	$ -	
703	**Demand Charges +100 kV**	(kW)	-	$ 0.05	-	-	$ -	$ -	$ -	
704	kW Transformation Capacity Charge	(max kW)	-	$ 0.59	-	-	$ 0.59	$ -	$ -	
705	**Reactive Demand**	(Kvar)	-	$ -	-	-	$ -	$ -	$ -	
706	kWh Delivered	(kWh)	-	$ 0.00172	-	-	$ -	$ -	$ -	
707	EDT Cost Recovery	(kWh)	-	$ 0.01811	-	-	$ 0.0013874	$ -	$ -	
708	Rate Limiter		-	$ -	$ -	-	$ -	$ -	$ -	
709	Subtotal +100 kV Supply w/ Rate Limiter		-		-	-		-	$ -	
710	Sub-Total Rate Zone III - DS 6 (DS-3)		49,330,916		1,261,173	49,330,916		913,858	(347,315)	-27.5%
711										

Revenue Proof Showing Revenue Neutral Changes to Rates

Line No.	Delivery Service Classification		Proposed Docket No. 13-0301 2012 Units - Weather Adj.	Proposed Docket No. 13-0301 Unit Charge	Proposed Docket No. 13-0301 Annual Revenue	Hypothetical Rate Redesign 2012 Units - Weather Adj.	Hypothetical Rate Redesign Unit Charge	Hypothetical Rate Redesign Annual Revenue	Difference Dollars	Difference Percent
	(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
712	**DS-6 - Temp. Sensitive DS (DS-4)**									
713	**Rate Zone I**									
714	PRIMARY Supply or Below									
715	Customer (Facilities) Charge Secondary	(Bills)	65	$ 168.39	10,945	65	$ 50.00	$ 3,250	$ (7,695)	-70.3%
716	Customer (Facilities) Charge Primary	(Bills)	-	$ 719.94	-	-	$ 270.00	$ -	$ -	
717	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	-	-	$ 780.00	$ -	$ -	
718	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	-	-	$ 1,160.00	$ -	$ -	
719	Meter Charge Secondary	(Meters)	65	$ 33.51	2,178	65	$ 13.31	$ 865	$ (1,313)	-60.3%
720	Meter Charge Primary	(Meters)	-	$ 34.41	-	-	$ 15.12	$ -	$ -	
721	Meter Charge High Voltage	(Meters)	-	$ 71.59	-	-	$ 15.18	$ -	$ -	
722	Meter Charge +100 kV	(Meters)	-	$ 71.59	-	-	$ 15.34	$ -	$ -	
723	Meter Reassignment	(Meters)	-	$ 88.50	-	-	$ 88.50	$ -	$ -	
724	Distribution Delivery Charge	Base (kW)	20,737	$ -	-	20,737	$ 3.307	$ 68,573	$ 68,573	#DIV/0!
725	**Demand Charges Primary**	(kW)	53,907	$ 3.143	169,428	53,907	$ -	$ -	$ (169,428)	
726	Demand Charges High Voltage	(kW)	-	$ 0.875	-	-	$ -	$ -	$ -	
727	Demand Charges +100 kV	(kW)	-	$ 0.016	-	-	$ -	$ -	$ -	
728	kW Transformation Capacity Charge	(max kW)	88,649	$ 0.590	52,303	88,649	$ 0.59	$ 52,303	$ -	0.0%
729	Reactive Demand	(Kvar)	43,128	$ 0.270	11,645	43,128	$ -	$ -	$ (11,645)	
730	kWh Delivered	(kWh)	8,503,918	$ -	-	8,503,918	$ -	$ -	$ -	
731	EDT Cost Recovery	(kWh)	8,503,918	$ 0.00051	4,298	8,503,918	$ 0.0014181	$ 12,059	$ 7,762	180.6%
732	Rate Limiter		-	$ 0.01530	$ (63,673)	-	$ -	$ -	$ 63,673	
733	Subtotal Primary Supply Customers		8,503,918		187,124	8,503,918		137,050	$ (50,074)	-26.8%
734	HIGH VOLTAGE Supply									
735	Customer (Facilities) Charge Secondary	(Bills)	-	$ 168.39	-	-	$ 50.00	$ -	$ -	
736	Customer (Facilities) Charge Primary	(Bills)	-	$ 719.94	-	-	$ 270.00	$ -	$ -	
737	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	-	-	$ 780.00	$ -	$ -	
738	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	-	-	$ 1,160.00	$ -	$ -	
739	Meter Charge Secondary	(Meters)	-	$ 33.51	-	-	$ 13.31	$ -	$ -	
740	Meter Charge Primary	(Meters)	-	$ 34.41	-	-	$ 15.12	$ -	$ -	
741	Meter Charge High Voltage	(Meters)	-	$ 71.59	-	-	$ 15.18	$ -	$ -	
742	Meter Charge +100 kV	(Meters)	-	$ 71.59	-	-	$ 15.34	$ -	$ -	
743	Meter Reassignment	(Meters)	-	$ 88.50	-	-	$ 88.50	$ -	$ -	
744	Distribution Delivery Charge	Base (kW)	-	$ -	-	-	$ 3.307	$ -	$ -	
745	Demand Charges Primary	(kW)	-	$ 3.143	-	-	$ -	$ -	$ -	
746	**Demand Charges High Voltage**	(kW)	-	$ 0.875	-	-	$ -	$ -	$ -	
747	Demand Charges +100 kV	(kW)	-	$ 0.016	-	-	$ -	$ -	$ -	
748	kW Transformation Capacity Charge	(max kW)	-	$ 0.590	-	-	$ 0.59	$ -	$ -	
749	Reactive Demand	(Kvar)	-	$ 0.270	-	-	$ -	$ -	$ -	
750	kWh Delivered	(kWh)	-	$ -	-	-	$ -	$ -	$ -	
751	EDT Cost Recovery	(kWh)	-	$ 0.00039	-	-	$ 0.0014181	$ -	$ -	
752	Rate Limiter		-	$ 0.01530	$ -	-	$ -	$ -	$ -	
753	Subtotal High Voltage Supply Customers		-		-	-		-	$ -	
754	+100 KV Supply									
755	Customer (Facilities) Charge Secondary	(Bills)	-	$ 168.39	-	-	$ 50.00	$ -	$ -	
756	Customer (Facilities) Charge Primary	(Bills)	-	$ 719.94	-	-	$ 270.00	$ -	$ -	
757	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	-	-	$ 780.00	$ -	$ -	
758	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	-	-	$ 1,160.00	$ -	$ -	
759	Meter Charge Secondary	(Meters)	-	$ 33.51	-	-	$ 13.31	$ -	$ -	
760	Meter Charge Primary	(Meters)	-	$ 34.41	-	-	$ 15.12	$ -	$ -	
761	Meter Charge High Voltage	(Meters)	-	$ 71.59	-	-	$ 15.18	$ -	$ -	
762	Meter Charge +100 kV	(Meters)	-	$ 71.59	-	-	$ 15.34	$ -	$ -	
763	Meter Reassignment	(Meters)	-	$ 88.50	-	-	$ 88.50	$ -	$ -	
764	Distribution Delivery Charge	Base (kW)	-	$ -	-	-	$ 3.307	$ -	$ -	
765	Demand Charges Primary	(kW)	-	$ 3.143	-	-	$ -	$ -	$ -	
766	Demand Charges High Voltage	(kW)	-	$ 0.875	-	-	$ -	$ -	$ -	
767	**Demand Charges +100 kV**	(kW)	-	$ 0.016	-	-	$ -	$ -	$ -	
768	kW Transformation Capacity Charge	(max kW)	-	$ 0.590	-	-	$ 0.59	$ -	$ -	
769	**Reactive Demand**	(Kvar)	-	$ 0.270	-	-	$ -	$ -	$ -	
770	kWh Delivered	(kWh)	-	$ -	-	-	$ -	$ -	$ -	
771	EDT Cost Recovery	(kWh)	-	$ 0.00010	-	-	$ 0.0014181	$ -	$ -	
772	Rate Limiter		-	$ 0.01530	$ -	-	$ -	$ -	$ -	
773	Subtotal +100 kV Supply w/ Rate Limiter		-		-	-		-	$ -	
774	Sub-Total Rate Zone I - DS 6 (DS-4)		8,503,918		187,124	8,503,918		137,050	(50,074)	-26.8%

Revenue Proof Showing Revenue Neutral Changes to Rates

Line No.	Delivery Service Classification		Proposed Docket No. 13-0301 2012 Units - Weather Adj.	Unit Charge	Annual Revenue	Hypothetical Rate Redesign 2012 Units - Weather Adj.	Unit Charge	Annual Revenue	Difference Dollars	Percent
	(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
775	**Rate Zone II**									
776	PRIMARY Supply or Below									
777	Customer (Facilities) Charge Secondary	(Bills)	75	$ 168.39	12,545	75	$ 50.00	$ 3,725	$ (8,820)	-70.3%
778	Customer (Facilities) Charge Primary	(Bills)	7	$ 719.94	5,040	7	$ 270.00	$ 1,890	$ (3,150)	-62.5%
779	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	-	-	$ 780.00	$ -	$ -	
780	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	-	-	$ 1,160.00	$ -	$ -	
781	Meter Charge Secondary	(Meters)	75	$ 33.51	2,496	75	$ 13.31	$ 991	$ (1,505)	-60.3%
782	Meter Charge Primary	(Meters)	7	$ 34.41	241	7	$ 15.12	$ 106	$ (135)	-56.1%
783	Meter Charge High Voltage	(Meters)	-	$ 71.59	-	-	$ 15.18	$ -	$ -	
784	Meter Charge +100 kV	(Meters)	-	$ 71.59	-	-	$ 15.34	$ -	$ -	
785	Meter Reassignment	(Meters)	-	$ -	-	-	$ -	$ -	$ -	
786	Distribution Delivery Charge	Base (kW)	18,535	$ -	-	18,535	$ 3,307	$ 61,292	$ 61,292	#DIV/0!
787	**Demand Charges Primary**	(kW)	48,149	$ 2.544	122,490	48,149	$ -	$ -	$ (122,490)	
788	Demand Charges High Voltage	(kW)	-	$ 0.503	-	-	$ -	$ -	$ -	
789	Demand Charges +100 kV	(kW)	-	$ 0.030	-	-	$ -	$ -	$ -	
790	kW Transformation Capacity Charge	(max kW)	125,950	$ 0.590	74,310	125,950	$ 0.59	$ 74,310	$ -	0.0%
791	Reactive Demand	(Kvar)	40,553	$ 0.270	10,949	40,553	$ -	$ -	$ (10,949)	
792	kWh Delivered	(kWh)	11,533,306	$ -	-	11,533,306	$ -	$ -	$ -	
793	EDT Cost Recovery	(kWh)	11,533,306	$ 0.00036	4,207	11,533,306	$ 0.0013129	$ 15,142	$ 10,935	259.9%
794	Rate Limiter		-	$ 0.01530	$ (48,120)	-	$ -	$ -	$ 48,120	
795	Subtotal Primary Supply Customers		11,533,306		184,158	11,533,306		157,456	$ (26,702)	-14.5%
796	HIGH VOLTAGE Supply									
797	Customer (Facilities) Charge Secondary	(Bills)	7	$ 168.39	1,179	7	$ 50.00	$ 350	$ (829)	-70.3%
798	Customer (Facilities) Charge Primary	(Bills)	-	$ 719.94	-	-	$ 270.00	$ -	$ -	
799	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	-	-	$ 780.00	$ -	$ -	
800	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	-	-	$ 1,160.00	$ -	$ -	
801	Meter Charge Secondary	(Meters)	7	$ 33.51	235	7	$ 13.31	$ 93	$ (141)	-60.3%
802	Meter Charge Primary	(Meters)	-	$ 34.41	-	-	$ 15.12	$ -	$ -	
803	Meter Charge High Voltage	(Meters)	-	$ 71.59	-	-	$ 15.18	$ -	$ -	
804	Meter Charge +100 kV	(Meters)	-	$ 71.59	-	-	$ 15.34	$ -	$ -	
805	Meter Reassignment	(Meters)	-	$ -	-	-	$ -	$ -	$ -	
806	Distribution Delivery Charge	Base (kW)	1,894	$ -	-	1,894	$ 3,307	$ 6,263	$ 6,263	#DIV/0!
807	Demand Charges Primary	(kW)	-	$ 2.544	-	-	$ -	$ -	$ -	
808	**Demand Charges High Voltage**	(kW)	3,704	$ 0.503	1,863	3,704	$ -	$ -	$ (1,863)	
809	Demand Charges +100 kV	(kW)	-	$ 0.030	-	-	$ -	$ -	$ -	
810	kW Transformation Capacity Charge	(max kW)	9,379	$ 0.590	5,533	9,379	$ 0.59	$ 5,533	$ -	0.0%
811	Reactive Demand	(Kvar)	2,344	$ 0.270	633	2,344	$ -	$ -	$ (633)	
812	kWh Delivered	(kWh)	903,173	$ -	-	903,173	$ -	$ -	$ -	
813	EDT Cost Recovery	(kWh)	903,173	$ 0.00022	195	903,173	$ 0.0013129	$ 1,186	$ 991	509.5%
814	Rate Limiter		-	$ 0.01530	$ -	-	$ -	$ -	$ -	
815	Subtotal High Voltage Supply Customers		903,173		9,637	903,173		13,425	$ 3,788	39.3%
816	+100 KV Supply									
817	Customer (Facilities) Charge Secondary	(Bills)	-	$ 168.39	-	-	$ 50.00	$ -	$ -	
818	Customer (Facilities) Charge Primary	(Bills)	-	$ 719.94	-	-	$ 270.00	$ -	$ -	
819	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	-	-	$ 780.00	$ -	$ -	
820	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	-	-	$ 1,160.00	$ -	$ -	
821	Meter Charge Secondary	(Meters)	-	$ 33.51	-	-	$ 13.31	$ -	$ -	
822	Meter Charge Primary	(Meters)	-	$ 34.41	-	-	$ 15.12	$ -	$ -	
823	Meter Charge High Voltage	(Meters)	-	$ 71.59	-	-	$ 15.18	$ -	$ -	
824	Meter Charge +100 kV	(Meters)	-	$ 71.59	-	-	$ 15.34	$ -	$ -	
825	Meter Reassignment	(Meters)	-	$ -	-	-	$ -	$ -	$ -	
826	Distribution Delivery Charge	Base (kW)	-	$ -	-	-	$ 3.307	$ -	$ -	
827	Demand Charges Primary	(kW)	-	$ 2.544	-	-	$ -	$ -	$ -	
828	Demand Charges High Voltage	(kW)	-	$ 0.503	-	-	$ -	$ -	$ -	
829	**Demand Charges +100 kV**	(kW)	-	$ 0.030	-	-	$ -	$ -	$ -	
830	kW Transformation Capacity Charge	(max kW)	-	$ 0.590	-	-	$ 0.59	$ -	$ -	
831	**Reactive Demand**	(Kvar)	-	$ 0.270	-	-	$ -	$ -	$ -	
832	kWh Delivered	(kWh)	-	$ -	-	-	$ -	$ -	$ -	
833	EDT Cost Recovery	(kWh)	-	$ 0.00011	-	-	$ 0.0013129	$ -	$ -	
834	Rate Limiter		-	$ 0.01530	$ -	-	$ -	$ -	$ -	
835	Subtotal +100 kV Supply w/ Rate Limiter		-		-	-		-	$ -	
836	Sub-Total Rate Zone II - DS 6 (DS-4)		12,436,479		193,795	12,436,479		170,881	(22,914)	-11.8%

Revenue Proof Showing Revenue Neutral Changes to Rates

Line No.	Delivery Service Classification		Proposed Docket No. 13-0301 2012 Units - Weather Adj.	Proposed Docket No. 13-0301 Unit Charge	Proposed Docket No. 13-0301 Annual Revenue	Hypothetical Rate Redesign 2012 Units - Weather Adj.	Hypothetical Rate Redesign Unit Charge	Hypothetical Rate Redesign Annual Revenue	Difference Dollars	Difference Percent
	(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
837	**Rate Zone III**									
838	PRIMARY Supply or Below									
839	Customer (Facilities) Charge Secondary	(Bills)	36	$ 168.39	5,978	36	$ 50.00	$ 1,775	$ (4,203)	-70.3%
840	Customer (Facilities) Charge Primary	(Bills)	19	$ 719.94	13,679	19	$ 270.00	$ 5,130	$ (8,549)	-62.5%
841	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	-	-	$ 780.00	$ -	$ -	
842	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	-	-	$ 1,160.00	$ -	$ -	
843	Meter Charge Secondary	(Meters)	36	$ 33.51	1,190	36	$ 13.31	$ 472	$ (717)	-60.3%
844	Meter Charge Primary	(Meters)	19	$ 34.41	654	19	$ 15.12	$ 287	$ (367)	-56.1%
845	Meter Charge High Voltage	(Meters)	-	$ 71.59	-	-	$ 15.18	$ -	$ -	
846	Meter Charge +100 kV	(Meters)	-	$ 71.59	-	-	$ 15.34	$ -	$ -	
847	Meter Reassignment	(Meters)	-	$ -	-	-	$ -	$ -	$ -	
848	Distribution Delivery Charge	Base (kW)	15,902	$ -	-	15,902	$ 3.307	$ 52,585	$ 52,585	#DIV/0!
849	**Demand Charges Primary**	(kW)	31,016	$ 4.851	150,458	31,016	$ -	$ -	$ (150,458)	
850	Demand Charges High Voltage	(kW)	-	$ 1.086	-	-	$ -	$ -	$ -	
851	Demand Charges +100 kV	(kW)	-	$ 0.026	-	-	$ -	$ -	$ -	
852	kW Transformation Capacity Charge	(max kW)	56,964	$ 0.590	33,609	56,964	$ 0.59	$ 33,609	$ -	0.0%
853	Reactive Demand	(Kvar)	20,514	$ 0.270	5,539	20,514	$ -	$ -	$ (5,539)	
854	kWh Delivered	(kWh)	5,931,488	$ -	-	5,931,488	$ -	$ -	$ -	
855	EDT Cost Recovery	(kWh)	5,931,488	$ 0.00043	2,524	5,931,488	$ 0.0013874	$ 8,229	$ 5,705	226.0%
856	Rate Limiter		-	$ 0.01811	$ (58,851)	-	$ -	$ -	$ 58,851	
857	Subtotal Primary Supply Customers		5,931,488		154,779	5,931,488		102,088	$ (52,692)	-34.0%
858	HIGH VOLTAGE Supply									
859	Customer (Facilities) Charge Secondary	(Bills)	-	$ 168.39	-	-	$ 50.00	$ -	$ -	
860	Customer (Facilities) Charge Primary	(Bills)	-	$ 719.94	-	-	$ 270.00	$ -	$ -	
861	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	-	-	$ 780.00	$ -	$ -	
862	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	-	-	$ 1,160.00	$ -	$ -	
863	Meter Charge Secondary	(Meters)	-	$ 33.51	-	-	$ 13.31	$ -	$ -	
864	Meter Charge Primary	(Meters)	-	$ 34.41	-	-	$ 15.12	$ -	$ -	
865	Meter Charge High Voltage	(Meters)	-	$ 71.59	-	-	$ 15.18	$ -	$ -	
866	Meter Charge +100 kV	(Meters)	-	$ 71.59	-	-	$ 15.34	$ -	$ -	
867	Meter Reassignment	(Meters)	-	$ -	-	-	$ -	$ -	$ -	
868	Distribution Delivery Charge	Base (kW)	-	$ -	-	-	$ 3.307	$ -	$ -	
869	Demand Charges Primary	(kW)	-	$ 4.851	-	-	$ -	$ -	$ -	
870	**Demand Charges High Voltage**	(kW)	-	$ 1.086	-	-	$ -	$ -	$ -	
871	Demand Charges +100 kV	(kW)	-	$ 0.026	-	-	$ -	$ -	$ -	
872	kW Transformation Capacity Charge	(max kW)	-	$ 0.590	-	-	$ 0.59	$ -	$ -	
873	Reactive Demand	(Kvar)	-	$ 0.270	-	-	$ -	$ -	$ -	
874	kWh Delivered	(kWh)	-	$ -	-	-	$ -	$ -	$ -	
875	EDT Cost Recovery	(kWh)	-	$ 0.00040	-	-	$ 0.0013874	$ -	$ -	
876	Rate Limiter		-	$ 0.01811	$ -	-	$ -	$ -	$ -	
877	Subtotal High Voltage Supply Customers		-		-	-		-	$ -	
878	+100 KV Supply									
879	Customer (Facilities) Charge Secondary	(Bills)	-	$ 168.39	-	-	$ 50.00	$ -	$ -	
880	Customer (Facilities) Charge Primary	(Bills)	-	$ 719.94	-	-	$ 270.00	$ -	$ -	
881	Customer (Facilities) Charge High Voltage	(Bills)	-	$ 1,479.15	-	-	$ 780.00	$ -	$ -	
882	Customer (Facilities) Charge +100 kV	(Bills)	-	$ 3,047.91	-	-	$ 1,160.00	$ -	$ -	
883	Meter Charge Secondary	(Meters)	-	$ 33.51	-	-	$ 13.31	$ -	$ -	
884	Meter Charge Primary	(Meters)	-	$ 34.41	-	-	$ 15.12	$ -	$ -	
885	Meter Charge High Voltage	(Meters)	-	$ 71.59	-	-	$ 15.18	$ -	$ -	
886	Meter Charge +100 kV	(Meters)	-	$ 71.59	-	-	$ 15.34	$ -	$ -	
887	Meter Reassignment	(Meters)	-	$ -	-	-	$ -	$ -	$ -	
888	Distribution Delivery Charge	Base (kW)	-	$ -	-	-	$ 3.307	$ -	$ -	
889	Demand Charges Primary	(kW)	-	$ 4.851	-	-	$ -	$ -	$ -	
890	Demand Charges High Voltage	(kW)	-	$ 1.086	-	-	$ -	$ -	$ -	
891	**Demand Charges +100 kV**	(kW)	-	$ 0.026	-	-	$ -	$ -	$ -	
892	kW Transformation Capacity Charge	(max kW)	-	$ 0.590	-	-	$ 0.59	$ -	$ -	
893	**Reactive Demand**	(Kvar)	-	$ 0.270	-	-	$ -	$ -	$ -	
894	kWh Delivered	(kWh)	-	$ -	-	-	$ -	$ -	$ -	
895	EDT Cost Recovery	(kWh)	-	$ 0.00008	-	-	$ 0.0013874	$ -	$ -	
896	Rate Limiter		-	$ 0.01811	$ -	-	$ -	$ -	$ -	
897	Subtotal +100 kV Supply w/ Rate Limiter		-		-	-		-	$ -	
898	Sub-Total Rate Zone III - DS 6 (DS-4)		5,931,488		154,779	5,931,488		102,088	(52,692)	-34.0%
899										
900	AIC Total		36,921,804,627		$ 728,204,086	36,921,804,627		$ 728,204,045	$ (41)	0.0%
901										
902	**Miscellaneous/Other- AIC**				$ 39,088,647			$ 39,088,647	$ -	0.0%
903										
904	**AIC Grand Total**				$ 767,292,733			$ 767,292,692	$ (41)	0.0%
905	EDT Cost Recovery				$ 41,935,745			$ 44,531,344	$ 2,595,598	6.2%
906	**AIC Grand Total without EDT Cost Recovery**				$ 725,356,988			$ 722,761,348	$ (2,595,640)	-0.4%