

ICC Docket No. 13-0318

**Commonwealth Edison Company's Response to
Illinois Commerce Commission ("STAFF") Data Requests
RWB 10.01 – 10.04
Date Received: June 19, 2013
Date Served: July 2, 2013**

Relate to Incentive Compensation

REQUEST NO. RWB 10.04:

For each of the metrics identified in ComEd's response to RWB 10.03 above, please provide a detailed explanation of the:

- a. 2012 achievements of each individual metric for each "goal area;" and
- b. 2012 payout percentages associated with each metric.

RESPONSE:

- a. See the attachment labeled as RWB 10.04_Attach 1 (CONFIDENTIAL AND PROPRIETARY) for the 2012 achievements of the metrics in the Long-Term Performance Share Award ("LTPSA") Plan.
- b. There are no direct payout percentages associated to each goal. The LTPSA payout is qualitative and reviewed by the Compensation Committee of the Exelon Board of Directors. See pages 10-11 of ComEd Ex. 3.07, the LTPSA Plan document, under "Performance Assessment and Performance Share Award Grants."

ICC Docket No. 13-0318

**Commonwealth Edison Company's Response to
Illinois Commerce Commission ("STAFF") Data Requests**

RWB 11.01 – 11.08

Date Received: June 21, 2013

Date Initial Response Served: July 9, 2013

Date Corrected Response Served: July 26, 2013

Relates to Regulatory Assets included in Rate Base.

REQUEST NO. RWB 11.03:

Referring to ComEd Ex. 3.03, p. 48 (Schedule B-10, p. 1), please provide a detailed explanation of how the 2012 amortization amount for "AMI Pilot- Retired Meters" (Ln. 3, Col. (G)) was determined. Please provide all workpapers and/or schedules which support the 2012 amortization amount.

CORRECTED RESPONSE:

The initial balance of the regulatory asset for AMI Pilot- Retired Meters of \$5,234,000 is shown in Note 1 of the attachment to ComEd's initial response to Staff Data Request RWB 11.03 labeled as RWB 11.03_Attach 1. The calculation of the associated amortization shown on ComEd Ex. 3.03, Page 48 of 333 is provided on the attachment to ComEd's initial response to Staff Data Request RWB 11.03 labeled as RWB 11.03_Attach 2.

Upon review, ComEd determined that the amount of 2012 amortization, \$705,000, used to calculate the December 31, 2012 balance of the regulatory asset for AMI Pilot- Retired Meters on ComEd Ex. 3.03, Page 48 of 333, is incorrect. As a result, the December 31, 2012 regulatory asset balance of \$4,177,000 shown on ComEd Ex. 3.03, Sch B-10, Page 1 of 9 is incorrect. The actual 2012 amortization was \$604,000, and the correct balance of the regulatory asset as of December 31, 2012 is \$4,278,000.

The amortization presented on ComEd Ex. 3.03, Sch B-10, Page 1 of 9, while incorrect, is shown for informational purposes and is not an input into the revenue requirement. The correct amortization of \$604,000 was included as a portion of the 2012 regulatory asset amortization expense of \$1,874,000 on ComEd Ex. 3.01, App 7, Line 37, Column (C) and Column (D), thus no adjustment for amortization expense is necessary.

ComEd will adjust the December 31, 2012 regulatory asset balance by \$101,000 in rebuttal testimony.

RESPONSE:

The initial balance of the regulatory asset for AMI Pilot - Retired Meters of \$5,234,000 is shown in Note 1 of the attachment labeled as RWB 11.03_Attach 1. The calculation of the associated amortization shown on ComEd Ex. 3.03, p.48 is provided on the attachment labeled as RWB 11.03_Attach 2.

Upon review, ComEd determined that the amount of 2012 amortization shown on ComEd Ex. 3.03 p.48, \$705,000, is incorrect. The actual 2012 amortization was \$604,000. Additionally, the December 31, 2012 regulatory asset balance of \$4,177,000 shown on ComEd Ex. 3.03, Sch B-10, p. 1 is also incorrect. The correct balance of the regulatory asset as of December 31, 2012 is \$4,278,000. ComEd will adjust both the December 31, 2012 regulatory asset balance and the associated amortization in its rebuttal testimony.

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RWB 11.03_Attach 1

ComEd Ex. 56.1, Schedule C-2.10
Page 1 of 1
(January 3, 2011 REVISED)
Docket 10-0467

Commonwealth Edison Company
AMI Pilot Expense
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	Jurisdictional Amount (B)	ICC Account (C)	Supporting Workpaper (D)
1	<u>Expense Adjusted (1):</u>			
2	Retired meter and program expenses	\$ 7,445		
3	Amortization period	Varies		
4	Depreciation and Amortization Expense	<u>\$ 1,341</u>	407.3	WPC-2.10
5	<u>Income Tax Effects of Above Adjustment</u>			
6	State Income Taxes	\$ (543)	409.2	
7	Federal Income Taxes	(2,416)	409.2	
8	Deferred Income Taxes	2,426	410/411	
9		<u>\$ (533)</u>		

Note:

(1) Consists of:

Recorded as a Regulatory Asset (Account 182.3)			
Net book value of meters taken out of service	\$ 5,234	Remaining 104 months amortization	
Other AMP program outlays (including workshops, customer applications and communication costs)	<u>1,782</u>	Three-year amortization	
Recorded as a Deferred Debit (Account 186)	7,016		
AMI docket expenses	<u>429</u>	Three-year amortization	
Total retired meter and program expenses	<u>\$ 7,445</u>	(rounding difference exists)	

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RWB 11.03_Attach 2
Tab: Retired Meters
Page 1 of 1

Commonwealth Edison Company
Regulatory Asset AMI Pilot- Retired Meters
Calculation of 2012 Amortization Expense

Line	(A)	(B)	
1	Net book value of meters taken out of service	\$ 5,234,000	As of 5/31/2011
2	Months of amortization	<u>104</u>	
3	Monthly Amortization	<u>50,327</u>	
4	2012 Amortization (Monthly times 12)	\$ 604,000	
5	Balance at 5/31/2011	\$ 5,234,000	
6	2011 Amortization (7 Months)	<u>352,000</u>	
7	Balance at 12/31/2011	<u>4,882,000</u>	
8	Amortization in 2012	<u>604,000</u>	
9	Correct Balance at 12/31/2012	<u><u>\$ 4,278,000</u></u>	

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**Commonwealth Edison Company's Response to
Illinois Commerce Commission ("STAFF") Data Requests
RWB 11.01 – 11.08**

Date Received: June 21, 2013

Date Initial Response Served: July 9, 2013

Date Corrected Response Served: July 26, 2013

Relates to Regulatory Assets included in Rate Base.

REQUEST NO. RWB 11.05:

Referring to ComEd Ex. 3.03, p. 48 (Schedule B-10, p. 1), please provide a detailed explanation of how the 2012 amortization amount for "AMI Pilot- Pre-2010 Costs" (Ln. 4, Col. (G)) was determined. Please provide all workpapers and/or schedules which support the 2012 amortization amount.

CORRECTED RESPONSE:

The initial balance of the regulatory asset for AMI Pilot- Pre-2010 Costs of \$1,782,000 is shown in Note 1 of the attachment to ComEd's initial response to Staff Data Request RWB 11.03 labeled as RWB 11.03_Attach 1. The calculation of the associated amortization shown on ComEd Ex. 3.03, Page 48 of 333, is provided on the attachment to ComEd's initial response to Staff Data Request RWB 11.05 labeled as RWB 11.05_Attach 1.

Upon review, ComEd determined that the 2012 amortization, \$285,000, used to calculate the December 31, 2012 balance of the regulatory asset for AMI Pilot- Pre-2010 Costs on ComEd Ex. 3.03, Page 48 of 333, is incorrect. As a result, the December 31, 2012 regulatory asset balance of \$1,150,000 as shown on ComEd Ex. 3.03, Sch B-10, Page 1 of 9 is incorrect. The actual 2012 amortization was \$594,000, and the correct balance of the regulatory asset as of December 31, 2012 is \$841,000.

The amortization presented on ComEd Ex. 3.03, Sch B-10, Page 1 of 9, while incorrect, is shown for informational purposes and is not an input into the revenue requirement. The correct amortization of \$594,000 was included as a portion of the 2012 regulatory asset amortization expense of \$1,874,000 on ComEd Ex. 3.01, App 7, Line 37, Column (C) and Column (D), thus no adjustment to ComEd's revenue requirement is necessary.

ComEd will adjust the December 31, 2012 regulatory asset balance by (\$309,000) in its rebuttal testimony.

RESPONSE:

The initial balance of the regulatory asset for AMI Pilot - Pre-2010 Cost of \$1,782,000 is shown in the Note 1 of the attachment to ComEd's Response to Staff Data Request RWB 11.03 labeled as RWB 11.03_Attach 1. The calculation of the associated amortization shown on ComEd Ex. 3.03, p.48 is provided on the attachment labeled as RWB 11.05_Attach 1.

Upon review, ComEd determined that the 2012 amortization shown on ComEd Ex. 3.03, p.48 of \$285,000, is incorrect. The actual 2012 amortization was \$594,000. Additionally, the December 31, 2012 regulatory asset balance of \$1,150,000 as shown on ComEd Ex. 3.03, p. 1 also is incorrect. The correct balance of the regulatory asset as of December 31, 2012 is \$841,000. ComEd will adjust both the December 31, 2012 regulatory asset balance and the associated amortization in its rebuttal testimony.

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RWB 11.05_Attach 1
Tab: Pre-2010 Costs
Page 1 of 1

Commonwealth Edison Company
Regulatory Asset AMI Pilot: Pre-2010 Costs
Calculation of 2012 Amortization Expense

Line	(A)	(B)	
1	AMP Program Outlays, pre- 2010	\$ 1,782,000	As of 5/31/2011
2	Months of amortization	<u>36</u>	
3	Monthly Amortization	<u>49,500</u>	
4	2012 Amorization (Monthly times 12)	\$ 594,000	
5	Balance at 5/31/2011	\$ 1,782,000	
6	2011 Amortization (7 Months)	<u>347,000</u>	
7	Balance at 12/31/2011	1,435,000	
8	Amortization in 2012	<u>594,000</u>	
9	Correct Balance at 12/31/2012	<u><u>\$ 841,000</u></u>	

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**Commonwealth Edison Company's Response to
Illinois Commerce Commission ("STAFF") Data Requests**

RWB 8.01 – 8.04

Date Received: June 14, 2013

Date Served: June 21, 2013

Relate to Rider EDA Incentive Compensation.

REQUEST NO. RWB 8.03:

Referring to ComEd Ex. 3.0 Rev, p. 46, ComEd explains that it has included in its revenue requirements incentive compensation costs associated with employees who performed energy efficiency activities that the Company incurred and/or expensed in 2012. Further, ComEd cites the Commission Order in Docket No. 10-0537, a ComEd Rider EDA reconciliation proceeding, stating that the Commission found that incentive compensation paid to employees under the AIP who support energy efficiency activities was not related to specific energy efficiency goals and recoverable through Rider EDA.

Given the Commission's statements and conclusion disallowing the recovery of incentive compensation paid to energy efficiency employees in the Docket No. 10-0537 Order, please provide a detailed explanation of why ComEd believes it is appropriate to recover in formula rates the incentive compensation costs for incremental energy efficiency employees whose costs are otherwise recoverable through Rider EDA.

RESPONSE:

All ComEd employees, including those who perform work related to ComEd's energy efficiency programs, participate in its Annual Incentive Plan (AIP). While there are several different goals that must be attained if there is to be an AIP award, each employee's individual award is dependent upon the individual employee's performance and the overall level of success ComEd achieved during a particular year. In other words, ComEd does not administer different plans for different departments (which would be difficult to administer and add additional costs), and all employees contribute to and share in the overall successes achieved during the year. While it was ComEd's initial intention to recover the AIP costs associated with the employees who perform work related to ComEd's energy efficiency programs through Rider EDA, the Commission has determined that such costs are not recoverable through Rider EDA because they do not sufficiently relate to energy efficiency.

However, the incremental energy efficiency employees are ComEd employees who make substantial contributions to the achievement of the AIP metrics. Specifically, they are included among the 1,493 ComEd employees who are part of the Customer Operations organization. As explained by ComEd witness Ronald Donovan in detail, these employees contributed toward achievement of the incentive plan metrics in innumerable ways, including, among others, (i) the OSHA Recordable Rate Metric, (ii) the Outage Frequency and Duration Metrics, (iii) the Customer Satisfaction Index Metric, (iv) the Total O&M and Capital Costs Metrics (Donovan Dir., ComEd Ex. 6.0 at 29 – 35). In brief, the incremental energy efficiency employees' contributions included creating a safe working environment, reducing the frequency and duration of outages through their participation in storm restoration efforts, increasing customer satisfaction through the offering of energy efficiency solutions, and controlling expenses.

ICC Docket No. 13-0318

**Commonwealth Edison Company's Response to
Illinois Commerce Commission ("STAFF") Data Requests**

ST 2.01 – 2.05

Date Received: May 21, 2013

Date Served: May 29, 2013

REQUEST NO. ST 2.03:

(Charitable Contributions) Referring to the Company's 2012 FERC Form 1, p. 117, Line 45, Account 426.1 Donations, the Company reports donations of \$10,347,348 for 2012. The amount of donations requested for recovery by the Company is \$8,651,000 as shown on App 7 and supported by WP 7, p.4. Please reconcile these amounts and list which donations are not being sought for recovery and why.

RESPONSE:

ComEd objects to this request on the ground that it seeks information that is not relevant to this proceeding and not likely to lead to the discovery of admissible evidence in that it requests information about items that ComEd has voluntarily excluded from its revenue requirement.

Subject to and without waiving the foregoing objection and ComEd's General Objections, ComEd states that the main differences between the amounts recorded as donations in ComEd's FERC Form 1, page 117, Line 45 and the amount that ComEd has included in its revenue requirement, as shown on App 7 and WP 7, page 4 are related to (1) the non-recoverable portion of ComEd's contribution to the Illinois Science and Technology fund as required by Sec. 16-108.6 (f) of the Energy Infrastructure and Modernization Act ("EIMA"), (2) donations to organizations outside of the state of Illinois and (3) donations to other organizations for which ComEd is not seeking recovery in this docket. See the attachment labeled as ST 2.03_Attach 1 for additional detail.

ICC Dkt. No. 13-0318
ST 2.03_Attach 1

Commonwealth Edison Company

Charitable Contributions

Reconciliation of amount Reported in FERC Form 1
to Amount Reported in ComEd Ex. 3.02, Page 4
(In Thousands)

	<u>Amount</u>
Amount Reported in ComEd's FERC Form 1, Page 335, Line 1	\$ 10,347
Portion of Illinois Science and Technology Fund excluded from Revenue Requirement	(1,141) (a)
Allocated Share of Exelon Contributions Exlcuded From the Revenue Requirement:	
Bipartisan Policy Center Inc	(10)
Harvard University	(10)
Integrated Energy Solutions Inc.	(14)
Massachusettes Institute of Technology	(41)
San Francisco Film society	(5)
University of Wisconsin	(101)
Total of Donations to Organizations Receiving Less Than \$5,000	(31)
Other entries excluded from the revenue requirement	<u>(343)</u>
Amount Reported ComEd Ex. 3.02 (PUBLIC), p. 4	<u>\$ 8,651</u>

Note:

- (a) ComEd included this payment with its charitable donations, and ultimately in A&G expense. As such, per operation of the formula rate template, a Wages & Salaries allocator is applied to the balance and approximately 63% of the payment is included in the revenue requirement, as opposed to the allowed recoverable amount of 70%. ComEd, at a future date, may include this donation in a more appropriate account in order to recover the entire 70%.

ICC Docket No. 13-0318

**Commonwealth Edison Company's Response to
Illinois Commerce Commission ("STAFF") Data Requests
ST 3.01 – 3.06**

Date Received: June 4, 2013

Date Served: June 14, 2013

REQUEST NO. ST 3.01:

(Customer Deposits) Referring to ComEd Ex. 3.18 Formula, App 7, Line 19, Interest Accrued on Customer Deposits indicates that \$77,000 has been included in the Company's revenue requirement. However, in Docket No. 11-0793, the Commission set the rate of interest to be paid on customer deposits at 0.0% for 2012. Please explain why the Company has included \$77,000 of customer deposit interest in the requested revenue requirement.

RESPONSE:

ComEd's interpretation of Ill. Admin. Code Section 280.70 for Customer Deposits is that interest will be accrued on each installment of a customer deposit based on the interest rate in effect on the date each installment was received. ComEd also interprets Section 280.70 such that interest does not begin to accrue on any installment until ComEd has received the entire deposit.

For example, if a \$75 customer deposit is requested and the first \$25 installment was received in November 2011 and the interest rate then in effect was 1.0%, and the balance was received in 2012, a period in which the interest rate was 0.0%, ComEd's billing system (CIMS) will accrue interest on the \$25 payment at 1%, after the remaining \$50 of the requested deposit has been received. CIMS will continue to accrue interest on that \$25 at 1.0% until ComEd returns the customer deposit. CIMS will not accrue interest on the \$50 balance because the interest rate when that installment was received was 0.0%.

Therefore, deposit interest expense recorded in 2012 represents the interest accrued on deposit installments that were received prior to 2012, when an interest rate above 0.0% was in effect.

ICC Docket No. 13-0318

**Commonwealth Edison Company's Response to
Illinois Commerce Commission ("STAFF") Data Requests
WRJ 3.01 – 3.02**

Date Received: August 2, 2013

Date Initial Response Served: August 9, 2013

Date Supplemental Response Served: August 13, 2013

REQUEST NO. WRJ 3.01:

In his direct Testimony, ComEd witness Martin G. Freuhe states that the updated Facilities Allocation Study results in different allocations to delivery service for two reasons. ComEd Ex. 3.0 at 21. The first of these reasons is a change in a sublease, and the second is that the Company is proposing to allocate space occupied by administrative personal using the W&S allocator. Please provide an updated Facilities Allocation Study (ComEd Ex. 3.15) that utilizes the Company's sublease proposal but instead of using the W&S allocator for the space occupied by administrative personal, utilizes the methodology approved by the Commission in Docket No. 12-0321 (allocated the space by the ratio of other space determined to be either transmission or distribution). Please also include an updated WPB-1.

SUPPLEMENTAL REPSPONSE:

In order to help clarify the discussion shown in ComEd's Initial Response to Staff Data Request WRJ 3.01, regarding the previous facilities allocation study's use of a modified wages and salaries allocator to allocate 85% of the square footage, ComEd has provided the previous study which is attached hereto and labeled as WRJ 3.01 SUPP_Attach 1. The calculation of the modified wages and salaries allocator, along with the space allocated using it, are highlighted in the attachment on the following tabs: Owned Properties P2, Leased Properties P3, and Alloc P4).

RESPONSE:

Please see the attachment labeled as WRJ 3.01_Attach 1 for an example of ComEd Ex. 3.15 if ComEd had utilized the methodology approved by the Commission in ICC Docket No. 12-0321. The attachment labeled as WRJ 3.01_Attach 1 reflects an allocation of owned facilities costs in the same manner as approved in ICC Docket No. 12-0321 (*i.e.* does not consider employees assigned to an A&G function in the calculation). This attachment, WRJ 3.01_Attach 1, also reflects an allocation of leased facilities costs and leasehold improvements in the same manner as approved in ICC Docket No. 12-0321 (*i.e.* allocates the share of costs related to employees assigned to the A&G function based on the blended functional allocation of space of all other leased facilities).

Please see the attachment labeled as WRJ 3.01_Attach 2 for an example of ComEd's workpaper, WPB-1, under the above scenario. This change resulted in a minor impact to the allocation percentages.

Upon further review of the updated facility allocator drivers, a third and primary driver was identified as to why the updated facility study resulted in different allocations.

The original facilities allocation study was performed in 2005 using square footage information. This analysis, while dated was used in each docket since that time as such a study was costly, time consuming, and somewhat subjective. While the 2005 study attempted to directly assign the costs of owned facilities, the end result was that 85% of the square footage used in the calculation was allocated using a modified wages and salaries allocator (*i.e.* one based only on the ratio of distribution wages to the total of transmission and distribution wages).

For the attachment labeled as WRJ 3.01_Attach 1, ComEd utilized readily available headcount information resulting in 89% of the total headcount being directly assigned, rather than allocated. The result of this updated study identified a larger percentage of space being occupied by employees performing customer functions, and lower percentages being occupied by transmission and distribution employees than the previous study.

Commonwealth Edison Company
2012 Facilities Allocation Study REVISED

Location Description	Employee Count	Transmission & Distribution			Customer	Admin & General	Total	Total W/O A&G
		Transmission	Distribution	Distribution				
500, Gov Affairs-Springfield Total	2					2	2	
Aurora Headquarters Total	126		28	68	24	6	126	
Belvidere Reporting Center Total	1			1			1	
Bolingbrook Headquarters Total	149		17	86	38	8	149	
Bradley Headquarters Total	36			25	10	1	36	
Braidwood NPS Sta 20 Total	12		12				12	
Bulk Power Operations Total	54	41				13	54	
Chicago South Headquarters Total	440	39	24	220	140	17	440	
Chicago West Tech Total	123	68	23	32			123	
Chi-North HQ (Call Ctr Drop) Total	720	37	20	325	317	21	720	
Commercial Center Total	316	28	21	12	213	42	316	
Corp Hdqtrs Chase Total	5					5	5	
Crestwood Headquarters Total	143		19	68	51	5	143	
Crystal Lake Headquarters Total	70		7	57	1	5	70	
DeKalb Headquarters Total	52		5	28	15	4	52	
Distribution Dispatch Center Total	229			206	6	17	229	
Dixon Headquarters Total	76		16	36	17	7	76	
Elgin Headquarters Total	117	1	16	72	23	5	117	
Freeport Headquarters Total	32		1	21	8	2	32	
Genoa Reporting Center Total	5			5			5	
Glenbard Headquarters Total	201	1	6	142	42	10	201	
Joliet Headquarters Total	400	1	75	245	60	19	400	
LaSalle NPS Sta 1 Total	5		5				5	
Marengo Reporting Center Total	4			4			4	
Maywood Headquarters Total	158	1	2	120	28	7	158	
Mendota Reporting Center Total	4			4			4	
Morrison Reporting Center Total	4			4			4	
Mount Prospect Headquarters Total	168		21	99	41	7	168	
Quad Cities NPS Sta 4 Total	3		3				3	
Rockford Headquarters Total	301	14	51	164	56	16	301	
Services & Training Center Total	1					1	1	
Skokie Reporting Center Total	150		15	86	43	6	150	
Streator Headquarters Total	52		14	20	13	5	52	
Technical Center Total	110	11	57	35	1	6	110	
University Park Headquarters Total	166		20	103	33	10	166	
Grand Total	4435	242	478	2288	1180	247	4435	

Percent of Total W/O A&G 5.78% 11.41% 54.63% 28.18% 100.00%

T&D Allocator based on O&M Distribution 62.26%
Reciprocal of Allocators above Transmission 37.74%

All Owned Properties Transmission Distribution Customer 100.00%

10.09% 61.73% 28.18%

Allocation to Delivery Service 89.91%

Commonwealth Edison Company
2012 Facilities Allocation Study REVISED

Location Description	Employee Count	Transmission		Distribution	Customer	Admin & General	Total	Total Excluding A&G	Total Distribution and Customer	A&G Allocated to Delivery Service
		&	Distibution							
2 Lincoln Centre Total	367	68	126	120		53	367	314	198	63%
3 Lincoln Centre Total	349	1	39	53	81	175	349	174	158	91%
33rd Floor, 1 Financial Place Total	51	1	1		5	44	51	7	6	80%
Channahon Business Ofc Total	42	8	24	10			42	42	25	59%
Chicago Loop Tech Total	25			25			25	25	25	100%
Customer Care Center Total	394			28	363	3	394	391	391	100%
Libertyville Headquarters Total	300		75	160	54	11	300	289	261	90%
Pontiac Reporting Center Total	8			8			8	8	8	100%
Sandwich Reporting Center Total	4			4			4	4	4	100%
Woodstock Business Ofc Total	36		1	13	20	2	36	34	34	99%
Grand Total	1576	78	266	421	523	288	1576	1288	1110	86.15%

Percent of Total A&G Allocator	4.95%	16.88%	26.71%	33.19%	18.27%	100.00%
T&D Allocator based on O&M		62.26%			86.15%	
Reciprical of Allocators above		37.74%			13.85%	
Allocate to Delivery Service	0.00%	10.51%	26.71%	33.19%	15.74%	86.15%

Jurisdictional Allocation per Leased Building (1)	Transmission	Distribution	Customer	Total
2 Lincoln Centre Total	33.49%	66.51%	0.00%	100.00%
3 Lincoln Centre Total	11.45%	65.34%	23.21%	100.00%
33rd Floor, 1 Financial Place Total	14.65%	75.55%	9.80%	100.00%
Channahon Business Ofc Total	40.61%	59.39%	0.00%	100.00%
Chicago Loop Tech Total	0.00%	100.00%	0.00%	100.00%
Customer Care Center Total	0.11%	7.76%	92.13%	100.00%
Libertyville Headquarters Total	9.94%	72.06%	18.00%	100.00%
Pontiac Reporting Center Total	0.00%	100.00%	0.00%	100.00%
Sandwich Reporting Center Total	0.00%	100.00%	0.00%	100.00%
Woodstock Business Ofc Total	1.82%	42.62%	55.56%	100.00%
Blended Rate all Properties	13.85%	52.96%	33.19%	100.00%

(1) Used to allocated leasehold improvements. See ComEd Ex. 3.02, WP 25 for final allocated amounts.

Commonwealth Edison Company

2012 Facilities Allocation Study

LOCATION_DESCR	DEPTID	DEPTNAME	Total	Jurisdictional Class	T	T&D	D	C	A&G	Total
2 Lincoln Centre	00037	New Bus Dir/Perf Metric-ComEd	1	Distribution						
2 Lincoln Centre	00038	Office of the President-ComEd	2	A&G						
2 Lincoln Centre	00124	HR Operations CED	13	A&G						
2 Lincoln Centre	00299	Security Services	2	A&G						
2 Lincoln Centre	00439	Ops Strategy and Bus Intellige	1	A&G						
2 Lincoln Centre	00660	Ofc VP Sys Eng & Plng	1	T&D						
2 Lincoln Centre	00816	Finance - ComEd	25	A&G						
2 Lincoln Centre	03341	Proj Constr Mgmt	3	Distribution						
2 Lincoln Centre	03886	Director&Standards-ComEd	17	Distribution						
2 Lincoln Centre	03887	Technical Srvc	3	Distribution						
2 Lincoln Centre	04689	Distribution Automation	8	Distribution						
2 Lincoln Centre	04710	C&M Business & Contractor Serv	8	Distribution						
2 Lincoln Centre	04723	Office of EVP - Operations	7	T&D						
2 Lincoln Centre	04730	Transmission Planning - ComEd	23	Transmission						
2 Lincoln Centre	04732	Trans Ops Plng-Director(ComEd)	2	Transmission						
2 Lincoln Centre	04747	Transmission Line - ComEd	6	Transmission						
2 Lincoln Centre	04755	Capacity Planning Chicago	14	Distribution						
2 Lincoln Centre	04756	Capacity Planning South	12	Distribution						
2 Lincoln Centre	04757	Capacity Planning North	11	Distribution						
2 Lincoln Centre	04760	Reg Asset Info & Sys Pol-ComEd	18	Distribution						
2 Lincoln Centre	04786	Reliability Inspection - ComEd	3	Distribution						
2 Lincoln Centre	04787	Reliability Programs - ComEd	9	T&D						
2 Lincoln Centre	04788	Reg. Performance & Reporting	3	T&D						
2 Lincoln Centre	04797	Reliability Analysis-Reg Rptg	8	T&D						
2 Lincoln Centre	04804	Work Mgmt & Support	4	T&D						
2 Lincoln Centre	05881	Ofc of SVP Distribution Ops	1	Distribution						
2 Lincoln Centre	06502	VP Work Mgt & New Busin -ComEd	3	Distribution						
2 Lincoln Centre	06600	SVP - Dist-Ops	2	Distribution						
2 Lincoln Centre	08105	Mapping & Records	5	Distribution						
2 Lincoln Centre	08119	Office of VP E&PM	2	Distribution						
2 Lincoln Centre	08163	Corrosion Engineering CED	1	Transmission						

ICC Dkt. No. 13-0318

WRJ 3.01_Attach 1

Example of ComEd Ex. 3.15

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Tab: Emp by Loc, Dept, Juris Class

LOCATION_DESCR	DEPTID	DEPTNAME	Total	Jurisdictional Class	T	T&D	D	C	A&G	Total
2 Lincoln Centre	08202	Office of VP -DSO CED	1	Distribution						
2 Lincoln Centre	08205	Office of VP Trans & Subst CED	6	Transmission						
2 Lincoln Centre	08207	Vegetation Management - ComEd	1	T&D						
2 Lincoln Centre	08219	Director P&CM/Veg - ComEd	3	Distribution						
2 Lincoln Centre	08248	Relay & Protection Eng - ComEd	35	T&D						
2 Lincoln Centre	08252	T&S Relay&Protct Standard&Anly	5	Transmission						
2 Lincoln Centre	08253	T&S Equip Stds & FP - ComEd	10	Transmission						
2 Lincoln Centre	08254	Substa Engineering,Projects	37	T&D						
2 Lincoln Centre	08256	OH Transmission Eng	15	Transmission						
2 Lincoln Centre	08259	T&S Capital Projects	8	T&D						
2 Lincoln Centre	08266	Public Relocation - ComEd	5	Distribution						
2 Lincoln Centre	08506	Supply T&S Work Management	10	A&G						
2 Lincoln Centre	08560	OVP Strategic&Support Services	3	T&D						
2 Lincoln Centre	08562	Asset Perf & Invest Strat	10	T&D						
2 Lincoln Centre Total			367		68	126	120		53	367
3 Lincoln Centre	00037	New Bus Dir/Perf Metric-ComEd	4	Distribution						
3 Lincoln Centre	00124	HR Operations CED	1	A&G						
3 Lincoln Centre	00300	Environmental Services	11	A&G						
3 Lincoln Centre	00302	Environmental Remediation	1	A&G						
3 Lincoln Centre	00313	IT Real Time - CED	22	A&G						
3 Lincoln Centre	00437	EIMA - IT Operations Proj	5	T&D						
3 Lincoln Centre	00483	Non Tarriff Marketing	12	Customer						
3 Lincoln Centre	00484	Market Research-ComEd	5	Customer						
3 Lincoln Centre	00486	Energy Efficiency Services	15	Customer						
3 Lincoln Centre	00487	External Affairs - Chicago	2	Customer						
3 Lincoln Centre	00499	Energy Efficiency Plan	25	Customer						
3 Lincoln Centre	00500	Demand Respnse&Dynamic Pricng	7	Customer						
3 Lincoln Centre	00501	Telecommunications Access Grp	1	A&G						
3 Lincoln Centre	00520	Real Estate Svcs	17	A&G						
3 Lincoln Centre	00521	EED Real Estate + Facilities A	3	A&G						
3 Lincoln Centre	00602	Claims Department	34	A&G						
3 Lincoln Centre	00816	Finance - ComEd	19	A&G						
3 Lincoln Centre	00824	Controller - ComEd	14	A&G						
3 Lincoln Centre	00883	DSM&EnergyEfficyProgPlng	2	A&G						

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Tab: Emp by Loc, Dept, Juris Class

LOCATION_DESCR	DEPTID	DEPTNAME	Total	Jurisdictional Class	T	T&D	D	C	A&G	Total
3 Lincoln Centre	01470	Director ESO West Account Mgmt	5	Customer						
3 Lincoln Centre	01471	Account Mgmt N Region	8	Customer						
3 Lincoln Centre	01472	Account Mgmt S Region	1	Customer						
3 Lincoln Centre	01475	Acct Mgmt Western Region	1	Customer						
3 Lincoln Centre	03326	Fox River - ComEd	1	Distribution						
3 Lincoln Centre	03327	Chicago New Bus Design Team	10	Distribution						
3 Lincoln Centre	03341	Proj Constr Mgmt	7	Distribution						
3 Lincoln Centre	03887	Technical Srvcs	3	Distribution						
3 Lincoln Centre	04641	North Reg Proj & Reliability E	1	Distribution						
3 Lincoln Centre	04762	App Sup. EP & Mkt Res Director	3	T&D						
3 Lincoln Centre	04778	Methods West	3	T&D						
3 Lincoln Centre	06120	Dist Dispatch Ops- North CED	1	Distribution						
3 Lincoln Centre	06502	VP Work Mgt & New Busin -ComEd	5	Distribution						
3 Lincoln Centre	08207	Vegetation Management - ComEd	8	T&D						
3 Lincoln Centre	08208	Indust Proj Mgmt	10	T&D						
3 Lincoln Centre	08211	ComEd Economic Development	4	A&G						
3 Lincoln Centre	08212	Distribution Facilities & Serv	8	A&G						
3 Lincoln Centre	08216	Trsm Proj Mgmt	10	T&D						
3 Lincoln Centre	08219	Director P&CM/Veg - ComEd	3	Distribution						
3 Lincoln Centre	08222	Dist Proj Mgmt	10	Distribution						
3 Lincoln Centre	08224	System Cable Proj Mgmt	8	Distribution						
3 Lincoln Centre	08253	T&S Equip Stds & FP - ComEd	1	Transmission						
3 Lincoln Centre	08514	Fleet Services	8	A&G						
3 Lincoln Centre	08515	Supply Mgmt- Matl Op Mgmt	8	A&G						
3 Lincoln Centre	08522	Regulatory Department	16	A&G						
3 Lincoln Centre	08541	Distribution Safety/IH	6	A&G						
3 Lincoln Centre Total			349		1	39	53	81	175	349
33rd Floor, 1 Financial Place	00032	Office of the Chairman/CEO	2	A&G						
33rd Floor, 1 Financial Place	00038	Office of the President-ComEd	2	A&G						
33rd Floor, 1 Financial Place	00124	HR Operations CED	4	A&G						
33rd Floor, 1 Financial Place	00189	Communications- ComEd	9	A&G						
33rd Floor, 1 Financial Place	00439	Ops Strategy and Bus Intellige	2	A&G						
33rd Floor, 1 Financial Place	00487	External Affairs - Chicago	2	Customer						
33rd Floor, 1 Financial Place	00608	ComEd Legal	2	A&G						

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Tab: Emp by Loc, Dept, Juris Class

LOCATION_DESCR	DEPTID	DEPTNAME	Total	Jurisdictional Class	T	T&D	D	C	A&G	Total
33rd Floor, 1 Financial Place	00816	Finance - ComEd	3	A&G						
33rd Floor, 1 Financial Place	01460	SrVP Customer Operations ComEd	1	Customer						
33rd Floor, 1 Financial Place	01473	Account Mgmt Chicago Region	2	Customer						
33rd Floor, 1 Financial Place	03642	Chicago Reg Proj & Reliability	1	Transmission						
33rd Floor, 1 Financial Place	04723	Office of EVP - Operations	1	T&D						
33rd Floor, 1 Financial Place	08258	Legislative Strategies	7	A&G						
33rd Floor, 1 Financial Place	08522	Regulatory Department	11	A&G						
33rd Floor, 1 Financial Place	08550	Ofc of Dist Svcs Comm Rel + Ad	2	A&G						
33rd Floor, 1 Financial Place Total			51		1	1		5	44	51
500, Gov Affairs-Springfield	08258	Legislative Strategies	2	A&G						
500, Gov Affairs-Springfield Total			2						2	2
Aurora Headquarters	00570	Work Planning - West	1	Distribution						
Aurora Headquarters	01004	SSG - South	1	Distribution						
Aurora Headquarters	03326	Fox River - ComEd	2	Distribution						
Aurora Headquarters	04705	Testing Group Operations-ComEd	1	T&D						
Aurora Headquarters	04786	Reliability Inspection - ComEd	6	Distribution						
Aurora Headquarters	04804	Work Mgmt & Support	1	T&D						
Aurora Headquarters	06602	C&M Region Lead - West Central	2	Distribution						
Aurora Headquarters	07182	OES - Aurora	8	Distribution						
Aurora Headquarters	07185	Substation Ops - WC West	2	T&D						
Aurora Headquarters	07257	SSC - Aurora	15	T&D						
Aurora Headquarters	07322	Testing Group West	5	T&D						
Aurora Headquarters	07364	T&S AME/PDM West	1	T&D						
Aurora Headquarters	07460	Regional Operations Suburban	2	Distribution						
Aurora Headquarters	07467	Field and Meter Serv Aurora	7	Customer						
Aurora Headquarters	07497	Aurora Meter Reading	17	Customer						
Aurora Headquarters	07587	Transportation Aurora	4	A&G						
Aurora Headquarters	07640	West Regional Engineerng-ComEd	1	Distribution						
Aurora Headquarters	07641	West Reg Proj & Reliability En	2	Distribution						
Aurora Headquarters	07667	DMC-Ovhd Aur RR	35	Distribution						
Aurora Headquarters	07677	Dmc-Undg Aur Rr	8	Distribution						
Aurora Headquarters	08207	Vegetation Management - ComEd	1	T&D						
Aurora Headquarters	08259	T&S Capital Projects	2	T&D						
Aurora Headquarters	08514	Fleet Services	1	A&G						

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Tab: Emp by Loc, Dept, Juris Class

LOCATION_DESCR	DEPTID	DEPTNAME	Total	Jurisdictional Class	T	T&D	D	C	A&G	Total
Aurora Headquarters	08541	Distribution Safety/IH	1	A&G						
Aurora Headquarters Total			126			28	68	24	6	126
Belvidere Reporting Center	07195	TroubleShooting,Northwest	1	Distribution						
Belvidere Reporting Center Total			1				1			1
Bolingbrook Headquarters	00124	HR Operations CED	1	A&G						
Bolingbrook Headquarters	01471	Account Mgmt N Region	2	Customer						
Bolingbrook Headquarters	01472	Account Mgmt S Region	2	Customer						
Bolingbrook Headquarters	03329	SouthWest - ComEd	4	Distribution						
Bolingbrook Headquarters	03341	Proj Constr Mgmt	2	Distribution						
Bolingbrook Headquarters	04786	Reliability Inspection - ComEd	2	Distribution						
Bolingbrook Headquarters	06191	Operations, Dist Ops Southeast	16	Distribution						
Bolingbrook Headquarters	06197	T&S South Subst Ops West	4	Distribution						
Bolingbrook Headquarters	06250	SSC- South	1	T&D						
Bolingbrook Headquarters	06258	SSC - Bolingbrook	16	T&D						
Bolingbrook Headquarters	06468	Field and Meter Serv Bolingbrk	6	Customer						
Bolingbrook Headquarters	06498	Bolingbrook Meter Reading	28	Customer						
Bolingbrook Headquarters	06588	Transportation Bolingbrook	5	A&G						
Bolingbrook Headquarters	06643	South Reg Proj & Reliabili Eng	1	Distribution						
Bolingbrook Headquarters	06668	Dmc-Ovhd Bolingbrook	43	Distribution						
Bolingbrook Headquarters	06672	C&M Region Lead - Southwest	3	Distribution						
Bolingbrook Headquarters	06678	Dmc-Undg Bolingbrook	11	Distribution						
Bolingbrook Headquarters	08212	Distribution Facilities & Serv	1	A&G						
Bolingbrook Headquarters	08514	Fleet Services	1	A&G						
Bolingbrook Headquarters Total			149			17	86	38	8	149
Bradley Headquarters	06193	Troubleshooting SE	3	Distribution						
Bradley Headquarters	06463	Field and Meter Serv Univ Park	2	Customer						
Bradley Headquarters	06497	Bradley Meter Reading	8	Customer						
Bradley Headquarters	06583	Transportation University Park	1	A&G						
Bradley Headquarters	06663	Dmc-Ovhd University Park	22	Distribution						
Bradley Headquarters Total			36				25	10	1	36
Braidwood NPS Sta 20	06250	SSC- South	1	T&D						
Braidwood NPS Sta 20	06257	SSC - Braidwood	11	T&D						
Braidwood NPS Sta 20 Total			12			12				12
Bulk Power Operations	00313	IT Real Time - CED	13	A&G						

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LOCATION_DESCR	DEPTID	DEPTNAME	Total	Jurisdictional Class	T	T&D	D	C	A&G	Total
Bulk Power Operations	04731	Transmission System Ops-ComEd	41	Transmission						
Bulk Power Operations Total			54		41				13	54
Channahon Business Ofc	01004	SSG - South	7	Distribution						
Channahon Business Ofc	03271	OH Transmission-Aerial (Helic)	7	Transmission						
Channahon Business Ofc	03329	SouthWest - ComEd	2	Distribution						
Channahon Business Ofc	04747	Transmission Line - ComEd	1	Transmission						
Channahon Business Ofc	04786	Reliability Inspection - ComEd	1	Distribution						
Channahon Business Ofc	06350	Testing Group South	1	T&D						
Channahon Business Ofc	06660	Transmission Overhead South	23	T&D						
Channahon Business Ofc Total			42		8	24	10			42
Chicago Loop Tech	03681	T&S Network Highrise Group	25	Distribution						
Chicago Loop Tech Total			25						25	25
Chicago South Headquarters	00124	HR Operations CED	2	A&G						
Chicago South Headquarters	00299	Security Services	1	A&G						
Chicago South Headquarters	00885	SSC-Calumet	3	Transmission						
Chicago South Headquarters	00889	SSC-Northwest	1	Transmission						
Chicago South Headquarters	01471	Account Mgmt N Region	9	Customer						
Chicago South Headquarters	01473	Account Mgmt Chicago Region	1	Customer						
Chicago South Headquarters	03191	Operations, Dist Ops CN	1	Distribution						
Chicago South Headquarters	03193	Subst Ops-Jefferson	2	T&D						
Chicago South Headquarters	03195	Subst Ops-Kingsbury	4	Transmission						
Chicago South Headquarters	03197	TroubleShooting, CS	27	Distribution						
Chicago South Headquarters	03199	Substation Operations,CS	18	Transmission						
Chicago South Headquarters	03250	SSC-Chicago Region	7	Transmission						
Chicago South Headquarters	03270	Underground Trans Maintenance	2	T&D						
Chicago South Headquarters	03313	CBS- Chicago South CED	19	Distribution						
Chicago South Headquarters	03314	Large Projects Chicago- ComEd	9	Distribution						
Chicago South Headquarters	03350	Testing Group Chicago	2	Distribution						
Chicago South Headquarters	03353	Trans&Substa Work Mgt,Chgo	1	Transmission						
Chicago South Headquarters	03423	Chicago South Meter Reading	83	Customer						
Chicago South Headquarters	03460	Regional Operations Chicago	1	Distribution						
Chicago South Headquarters	03463	Chicago South Field Billing	46	Customer						
Chicago South Headquarters	03501	Work Mgmt, Dist Ops CN	10	Distribution						
Chicago South Headquarters	03561	Metro North Stores CED	1	Distribution						

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Tab: Emp by Loc, Dept, Juris Class

LOCATION_DESCR	DEPTID	DEPTNAME	Total	Jurisdictional Class	T	T&D	D	C	A&G	Total
Chicago South Headquarters	03583	Metro South Transportation CED	12	A&G						
Chicago South Headquarters	03601	Region Lead- Chgo North	3	Distribution						
Chicago South Headquarters	03663	Mtce & Const, Chgo South OH	58	Distribution						
Chicago South Headquarters	03673	Mtce & Const Chgo South UG	71	Distribution						
Chicago South Headquarters	03675	C&M Region Lead -Chicago South	1	Distribution						
Chicago South Headquarters	03681	T&S Network Highrise Group	1	Distribution						
Chicago South Headquarters	04464	Field Service Primary Meter	1	Customer						
Chicago South Headquarters	04702	T&S Chicago Operations	4	Transmission						
Chicago South Headquarters	04749	T & D Reliability - Chicago	8	T&D						
Chicago South Headquarters	04786	Reliability Inspection - ComEd	1	Distribution						
Chicago South Headquarters	04804	Work Mgmt & Support	11	T&D						
Chicago South Headquarters	06502	VP Work Mgt & New Busin -ComEd	2	Distribution						
Chicago South Headquarters	07360	T&S Services Shops - ComEd	1	T&D						
Chicago South Headquarters	08105	Mapping & Records	1	Distribution						
Chicago South Headquarters	08195	Distribution Testing-Chicago	11	Distribution						
Chicago South Headquarters	08205	Office of VP Trans & Subst CED	1	Transmission						
Chicago South Headquarters	08266	Public Relocation - ComEd	1	Distribution						
Chicago South Headquarters	08514	Fleet Services	1	A&G						
Chicago South Headquarters	08515	Supply Mgmt- Matl Op Mgmt	1	A&G						
Chicago South Headquarters Total			440		39	24	220	140	17	440
Chicago West Tech	00885	SSC-Calumet	13	Transmission						
Chicago West Tech	00886	SSC - Fisk	12	Transmission						
Chicago West Tech	00887	SSC - Crawford	16	Transmission						
Chicago West Tech	00889	SSC-Northwest	16	Transmission						
Chicago West Tech	00890	SSC - Ridgeland	11	Transmission						
Chicago West Tech	03270	Underground Trans Maintenance	20	T&D						
Chicago West Tech	03350	Testing Group Chicago	32	Distribution						
Chicago West Tech	04749	T & D Reliability - Chicago	3	T&D						
Chicago West Tech Total			123		68	23	32			123
Chi-North HQ (Call Ctr Drop)	00124	HR Operations CED	2	A&G						
Chi-North HQ (Call Ctr Drop)	00816	Finance - ComEd	2	A&G						
Chi-North HQ (Call Ctr Drop)	01452	Chicago Regional Call Center	139	Customer						
Chi-North HQ (Call Ctr Drop)	01471	Account Mgmt N Region	11	Customer						
Chi-North HQ (Call Ctr Drop)	01473	Account Mgmt Chicago Region	1	Customer						

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Tab: Emp by Loc, Dept, Juris Class

LOCATION_DESCR	DEPTID	DEPTNAME	Total	Jurisdictional Class	T	T&D	D	C	A&G	Total
Chi-North HQ (Call Ctr Drop)	03181	Subst Ops-Humbolt	22	Distribution						
Chi-North HQ (Call Ctr Drop)	03191	Operations, Dist Ops CN	5	Distribution						
Chi-North HQ (Call Ctr Drop)	03193	Subst Ops-Jefferson	17	T&D						
Chi-North HQ (Call Ctr Drop)	03194	TroubleShooting,Dist Ops CN	24	Distribution						
Chi-North HQ (Call Ctr Drop)	03195	Subst Ops-Kingsbury	4	Transmission						
Chi-North HQ (Call Ctr Drop)	03196	Substation Operations, CN	15	Transmission						
Chi-North HQ (Call Ctr Drop)	03199	Substation Operations,CS	1	Transmission						
Chi-North HQ (Call Ctr Drop)	03311	CBS- Chicago North CED	27	Distribution						
Chi-North HQ (Call Ctr Drop)	03314	Large Projects Chicago- ComEd	8	Distribution						
Chi-North HQ (Call Ctr Drop)	03353	Trans&Substa Work Mgt,Chgo	5	Transmission						
Chi-North HQ (Call Ctr Drop)	03421	Chicago North Meter Reading	107	Customer						
Chi-North HQ (Call Ctr Drop)	03460	Regional Operations Chicago	3	Distribution						
Chi-North HQ (Call Ctr Drop)	03461	Field Service Chicago	56	Customer						
Chi-North HQ (Call Ctr Drop)	03561	Metro North Stores CED	42	Distribution						
Chi-North HQ (Call Ctr Drop)	03581	Metro North Transportation CED	12	A&G						
Chi-North HQ (Call Ctr Drop)	03601	Region Lead- Chgo North	5	Distribution						
Chi-North HQ (Call Ctr Drop)	03641	Engineering, Dist Ops CN	21	Distribution						
Chi-North HQ (Call Ctr Drop)	03642	Chicago Reg Proj & Reliability	12	Transmission						
Chi-North HQ (Call Ctr Drop)	03661	Mtce & Const, Chgo North OH	70	Distribution						
Chi-North HQ (Call Ctr Drop)	03671	Mtce & Const Chgo North UG	84	Distribution						
Chi-North HQ (Call Ctr Drop)	03673	Mtce & Const Chgo South UG	1	Distribution						
Chi-North HQ (Call Ctr Drop)	03675	C&M Region Lead -Chicago South	5	Distribution						
Chi-North HQ (Call Ctr Drop)	04464	Field Service Primary Meter	3	Customer						
Chi-North HQ (Call Ctr Drop)	04749	T & D Reliability - Chicago	3	T&D						
Chi-North HQ (Call Ctr Drop)	04786	Reliability Inspection - ComEd	2	Distribution						
Chi-North HQ (Call Ctr Drop)	06502	VP Work Mgt & New Busin -ComEd	1	Distribution						
Chi-North HQ (Call Ctr Drop)	08105	Mapping & Records	2	Distribution						
Chi-North HQ (Call Ctr Drop)	08195	Distribution Testing-Chicago	2	Distribution						
Chi-North HQ (Call Ctr Drop)	08212	Distribution Facilities & Serv	1	A&G						
Chi-North HQ (Call Ctr Drop)	08266	Public Relocation - ComEd	1	Distribution						
Chi-North HQ (Call Ctr Drop)	08514	Fleet Services	1	A&G						
Chi-North HQ (Call Ctr Drop)	08515	Supply Mgmt- Matl Op Mgmt	3	A&G						
Chi-North HQ (Call Ctr Drop) Total			720		37	20	325	317	21	720
Commercial Center	00124	HR Operations CED	2	A&G						

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Tab: Emp by Loc, Dept, Juris Class

LOCATION_DESCR	DEPTID	DEPTNAME	Total	Jurisdictional Class	T	T&D	D	C	A&G	Total
Commercial Center	00299	Security Services	1	A&G						
Commercial Center	00439	Ops Strategy and Bus Intellige	18	A&G						
Commercial Center	00440	EIMA - IT Customer Projects	4	Customer						
Commercial Center	00816	Finance - ComEd	4	A&G						
Commercial Center	01450	VP Customer Care	3	Customer						
Commercial Center	01451	Oakbrook Call Center	1	Customer						
Commercial Center	01457	eChannel	8	Customer						
Commercial Center	01460	SrVP Customer Operations ComEd	1	Customer						
Commercial Center	01461	Customer Relations West	13	Customer						
Commercial Center	01462	Director Field Ops ComEd	2	Customer						
Commercial Center	01464	VP Customer Financial Ops CED	2	Customer						
Commercial Center	01467	Revenue Protection	20	Customer						
Commercial Center	01490	System Meter	16	Customer						
Commercial Center	01492	Revenue Management	1	Customer						
Commercial Center	01493	Billing West	67	Customer						
Commercial Center	01494	Meter Reading Manager	2	Customer						
Commercial Center	01496	Project & Support West	2	Customer						
Commercial Center	01497	Project Planning ComEd	12	Customer						
Commercial Center	01498	Automated Meter Infrastructure	1	Customer						
Commercial Center	01510	AMI Deployment	3	Customer						
Commercial Center	01511	AMI Operations	3	Customer						
Commercial Center	01512	AMI Customer Experience	1	Customer						
Commercial Center	01513	AMI Business Transf Office	2	Customer						
Commercial Center	03460	Regional Operations Chicago	4	Distribution						
Commercial Center	03601	Region Lead- Chgo North	1	Distribution						
Commercial Center	04464	Field Service Primary Meter	2	Customer						
Commercial Center	04468	Field and Meter Serv Maywood	1	Customer						
Commercial Center	04713	Dir Strategies & Support West	2	Customer						
Commercial Center	04762	App Sup. EP & Mkt Res Director	3	T&D						
Commercial Center	06460	Field Services Support	28	Customer						
Commercial Center	06566	Stores CTEAM	1	A&G						
Commercial Center	07460	Regional Operations Suburban	6	Distribution						
Commercial Center	07500	Work Mgmt Dist Ops NW	1	Distribution						
Commercial Center	08216	Trsm Proj Mgmt	1	T&D						

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Tab: Emp by Loc, Dept, Juris Class

LOCATION_DESCR	DEPTID	DEPTNAME	Total	Jurisdictional Class	T	T&D	D	C	A&G	Total
Commercial Center	08518	Energy Acquisition	28	Transmission						
Commercial Center	08540	Training Director	2	A&G						
Commercial Center	08554	Customer Service Training	11	Customer						
Commercial Center	08556	ComEd C&M Training	17	T&D						
Commercial Center	08557	New Apps & Bus Supp Trng	14	A&G						
Commercial Center	08571	Reg Prog Implementation ComEd	5	Customer						
Commercial Center Total			316		28	21	12	213	42	316
Corp Hdqtrs Chase	00730	Corporate Relations	4	A&G						
Corp Hdqtrs Chase	00824	Controller - ComEd	1	A&G						
Corp Hdqtrs Chase Total			5						5	5
Crestwood Headquarters	01472	Account Mgmt S Region	1	Customer						
Crestwood Headquarters	03341	Proj Constr Mgmt	1	Distribution						
Crestwood Headquarters	04496	Libertyville Meter Reading	1	Customer						
Crestwood Headquarters	04786	Reliability Inspection - ComEd	2	Distribution						
Crestwood Headquarters	06192	Operations, SC	15	Distribution						
Crestwood Headquarters	06250	SSC- South	1	T&D						
Crestwood Headquarters	06254	SSC- Crestwood	15	T&D						
Crestwood Headquarters	06464	Field and Meter Serv Crestwood	9	Customer						
Crestwood Headquarters	06494	Crestwood Meter Reading	40	Customer						
Crestwood Headquarters	06584	Transportation Crestwood	4	A&G						
Crestwood Headquarters	06601	C&M Region Lead - Southeast	2	Distribution						
Crestwood Headquarters	06664	Dmc-Ovhd Crestwood	48	Distribution						
Crestwood Headquarters	07363	T&S AME/PDM South	2	T&D						
Crestwood Headquarters	08207	Vegetation Management - ComEd	1	T&D						
Crestwood Headquarters	08212	Distribution Facilities & Serv	1	A&G						
Crestwood Headquarters Total			143			19	68	51	5	143
Crystal Lake Headquarters	03326	Fox River - ComEd	1	Distribution						
Crystal Lake Headquarters	04464	Field Service Primary Meter	1	Customer						
Crystal Lake Headquarters	04786	Reliability Inspection - ComEd	2	Distribution						
Crystal Lake Headquarters	06602	C&M Region Lead - West Central	1	Distribution						
Crystal Lake Headquarters	07181	OES - Crystal Lake	10	Distribution						
Crystal Lake Headquarters	07185	Substation Ops - WC West	1	T&D						
Crystal Lake Headquarters	07355	SSC-Crystal Lake/Woodstock	6	T&D						
Crystal Lake Headquarters	07589	Transportation Crystal Lake	5	A&G						

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Tab: Emp by Loc, Dept, Juris Class

LOCATION_DESCR	DEPTID	DEPTNAME	Total	Jurisdictional Class	T	T&D	D	C	A&G	Total
Crystal Lake Headquarters	07640	West Regional Engineerng-ComEd	2	Distribution						
Crystal Lake Headquarters	07669	Maint&Constr,Crytl Lk/Wdstk OH	35	Distribution						
Crystal Lake Headquarters	07679	Maint&Constr-Crytl Lk/Wdstk UG	6	Distribution						
Crystal Lake Headquarters Total			70			7	57	1	5	70
Customer Care Center	00124	HR Operations CED	2	A&G						
Customer Care Center	00816	Finance - ComEd	1	A&G						
Customer Care Center	01451	Oakbrook Call Center	311	Customer						
Customer Care Center	01452	Chicago Regional Call Center	1	Customer						
Customer Care Center	01454	Resource Management	15	Customer						
Customer Care Center	01492	Revenue Management	12	Customer						
Customer Care Center	01495	Revenue Mgmt Clerical	22	Customer						
Customer Care Center	03340	Cust Req Commercial Ctr-ComEd	28	Distribution						
Customer Care Center	08579	ComEd CARE Director	2	Customer						
Customer Care Center Total			394				28	363	3	394
DeKalb Headquarters	00570	Work Planning - West	1	Distribution						
DeKalb Headquarters	01471	Account Mgmt N Region	1	Customer						
DeKalb Headquarters	07185	Substation Ops - WC West	1	T&D						
DeKalb Headquarters	07186	OES - Dekalb	9	Distribution						
DeKalb Headquarters	07350	SSC-Dekalb	3	T&D						
DeKalb Headquarters	07364	T&S AME/PDM West	1	T&D						
DeKalb Headquarters	07465	Rockford Field Billing	2	Customer						
DeKalb Headquarters	07492	DeKalb Meter Reading	12	Customer						
DeKalb Headquarters	07582	Transportation DeKalb	4	A&G						
DeKalb Headquarters	07600	C&M Region Lead - Northwest	1	Distribution						
DeKalb Headquarters	07662	Maint & Constr Dekalb OH/UG	17	Distribution						
DeKalb Headquarters Total			52			5	28	15	4	52
Distribution Dispatch Center	00313	IT Real Time - CED	6	A&G						
Distribution Dispatch Center	01431	Account Management - OCC	6	Customer						
Distribution Dispatch Center	06120	Dist Dispatch Ops- North CED	174	Distribution						
Distribution Dispatch Center	06121	Dist Dispatch Support CED	31	Distribution						
Distribution Dispatch Center	08202	Office of VP -DSO CED	1	Distribution						
Distribution Dispatch Center	08212	Distribution Facilities & Serv	1	A&G						
Distribution Dispatch Center	08561	Emergency Preparedness	10	A&G						
Distribution Dispatch Center Total			229				206	6	17	229

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Tab: Emp by Loc, Dept, Juris Class

LOCATION_DESCR	DEPTID	DEPTNAME	Total	Jurisdictional Class	T	T&D	D	C	A&G	Total
Dixon Headquarters	00570	Work Planning - West	1	Distribution						
Dixon Headquarters	01471	Account Mgmt N Region	2	Customer						
Dixon Headquarters	01475	Acct Mgmt Western Region	1	Customer						
Dixon Headquarters	03325	Rock River - ComEd	3	Distribution						
Dixon Headquarters	04786	Reliability Inspection - ComEd	1	Distribution						
Dixon Headquarters	07184	OES - Dixon/Freeport	8	Distribution						
Dixon Headquarters	07194	Subst Opers, Northwest	5	T&D						
Dixon Headquarters	07351	SSC-Dixon	10	T&D						
Dixon Headquarters	07364	T&S AME/PDM West	1	T&D						
Dixon Headquarters	07465	Rockford Field Billing	2	Customer						
Dixon Headquarters	07493	Dixon Meter Reading	12	Customer						
Dixon Headquarters	07583	Transportation Dixon	5	A&G						
Dixon Headquarters	07641	West Reg Proj & Reliability En	1	Distribution						
Dixon Headquarters	07663	Maint & Constr,Dixon-OH/UG	22	Distribution						
Dixon Headquarters	08212	Distribution Facilities & Serv	1	A&G						
Dixon Headquarters	08541	Distribution Safety/IH	1	A&G						
Dixon Headquarters Total			76			16	36	17	7	76
Elgin Headquarters	01001	SSG Northern Region	1	Distribution						
Elgin Headquarters	01002	SSG - North	1	Distribution						
Elgin Headquarters	01471	Account Mgmt N Region	3	Customer						
Elgin Headquarters	03272	Overhead Transmission - NW	1	Transmission						
Elgin Headquarters	03326	Fox River - ComEd	11	Distribution						
Elgin Headquarters	04785	SSC-West Operations	3	T&D						
Elgin Headquarters	04786	Reliability Inspection - ComEd	1	Distribution						
Elgin Headquarters	06602	C&M Region Lead - West Central	1	Distribution						
Elgin Headquarters	07183	OES - Elgin	10	Distribution						
Elgin Headquarters	07185	Substation Ops - WC West	2	T&D						
Elgin Headquarters	07190	Operations Mgr. Dist Ops NW	1	Distribution						
Elgin Headquarters	07322	Testing Group West	2	T&D						
Elgin Headquarters	07357	SSC- Elgin	9	T&D						
Elgin Headquarters	07468	Field Service Elgin	4	Customer						
Elgin Headquarters	07498	Elgin Meter Reading	16	Customer						
Elgin Headquarters	07588	Transportation Elgin	5	A&G						
Elgin Headquarters	07640	West Regional Engineerng-ComEd	2	Distribution						

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Tab: Emp by Loc, Dept, Juris Class

LOCATION_DESCR	DEPTID	DEPTNAME	Total	Jurisdictional Class	T	T&D	D	C	A&G	Total
Elgin Headquarters	07641	West Reg Proj & Reliability En	3	Distribution						
Elgin Headquarters	07668	Maint & Constr, Elgin OH	32	Distribution						
Elgin Headquarters	07678	Maint & Constr, Elgin UG	9	Distribution						
Elgin Headquarters Total			117		1	16	72	23	5	117
Freeport Headquarters	07184	OES - Dixon/Freeport	5	Distribution						
Freeport Headquarters	07194	Subst Opers, Northwest	1	T&D						
Freeport Headquarters	07465	Rockford Field Billing	2	Customer						
Freeport Headquarters	07494	Freeport Meter Reading	6	Customer						
Freeport Headquarters	07584	Transportation Freeport	2	A&G						
Freeport Headquarters	07664	Maint & Constr, Freeport OH/UG	16	Distribution						
Freeport Headquarters Total			32			1	21	8	2	32
Genoa Reporting Center	07662	Maint & Constr Dekalb OH/UG	5	Distribution						
Genoa Reporting Center Total			5				5			5
Glenbard Headquarters	00124	HR Operations CED	1	A&G						
Glenbard Headquarters	01004	SSG - South	8	Distribution						
Glenbard Headquarters	01471	Account Mgmt N Region	7	Customer						
Glenbard Headquarters	01472	Account Mgmt S Region	1	Customer						
Glenbard Headquarters	03324	Central - ComEd	17	Distribution						
Glenbard Headquarters	04190	Operations Mgr, Dist Ops NE	3	Distribution						
Glenbard Headquarters	04196	CWT FIN Planner / FLS	1	Distribution						
Glenbard Headquarters	04259	SSC-Glenbard	12	Distribution						
Glenbard Headquarters	04469	Field and Meter Serv Glenbard	8	Customer						
Glenbard Headquarters	04499	Glenbard Meter Reading	26	Customer						
Glenbard Headquarters	04589	Transportation- Glenbard CED	7	A&G						
Glenbard Headquarters	04640	Eng Manager, NorthEast	9	Distribution						
Glenbard Headquarters	04641	North Reg Proj & Reliability E	5	Distribution						
Glenbard Headquarters	04669	Dmc-Ovhd Glenbard	46	Distribution						
Glenbard Headquarters	04679	Dmc-Undg Glenbard	17	Distribution						
Glenbard Headquarters	04785	SSC-West Operations	1	T&D						
Glenbard Headquarters	04786	Reliability Inspection - ComEd	2	Distribution						
Glenbard Headquarters	06195	Troubleshooting SC	16	Distribution						
Glenbard Headquarters	06198	Substations Ops - SC	3	Distribution						
Glenbard Headquarters	07362	T&S AME/PDM North	2	T&D						
Glenbard Headquarters	07602	C&M Region Lead - East Central	2	Distribution						

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Tab: Emp by Loc, Dept, Juris Class

LOCATION_DESCR	DEPTID	DEPTNAME	Total	Jurisdictional Class	T	T&D	D	C	A&G	Total
Glenbard Headquarters	08205	Office of VP Trans & Subst CED	1	Transmission						
Glenbard Headquarters	08207	Vegetation Management - ComEd	1	T&D						
Glenbard Headquarters	08212	Distribution Facilities & Serv	2	A&G						
Glenbard Headquarters	08266	Public Relocation - ComEd	1	Distribution						
Glenbard Headquarters	08556	ComEd C&M Training	2	T&D						
Glenbard Headquarters Total			201		1	6	142	42	10	201
Joliet Headquarters	00124	HR Operations CED	1	A&G						
Joliet Headquarters	00299	Security Services	1	A&G						
Joliet Headquarters	00313	IT Real Time - CED	2	A&G						
Joliet Headquarters	01003	SSG Southern Region	1	Distribution						
Joliet Headquarters	01471	Account Mgmt N Region	5	Customer						
Joliet Headquarters	01472	Account Mgmt S Region	2	Customer						
Joliet Headquarters	03329	SouthWest - ComEd	21	Distribution						
Joliet Headquarters	04703	SSC-South Operations	4	T&D						
Joliet Headquarters	04705	Testing Group Operations-ComEd	1	T&D						
Joliet Headquarters	04786	Reliability Inspection - ComEd	3	Distribution						
Joliet Headquarters	04804	Work Mgmt & Support	9	T&D						
Joliet Headquarters	05881	Ofc of SVP Distribution Ops	1	Distribution						
Joliet Headquarters	06190	Operations, Dist Ops SW	2	Distribution						
Joliet Headquarters	06194	Troubleshooting, Dist Ops SW	18	Distribution						
Joliet Headquarters	06196	T&S South Subst Ops East	4	Distribution						
Joliet Headquarters	06250	SSC- South	3	T&D						
Joliet Headquarters	06251	SSC- Joliet	24	T&D						
Joliet Headquarters	06350	Testing Group South	25	T&D						
Joliet Headquarters	06353	Trans & Substa Wk Mgmt, South	5	Distribution						
Joliet Headquarters	06461	Field Service Joliet	10	Customer						
Joliet Headquarters	06491	Joliet Meter Reading	43	Customer						
Joliet Headquarters	06500	Work Management SW	10	Distribution						
Joliet Headquarters	06560	Supply Mgmt- South	36	Distribution						
Joliet Headquarters	06581	Transportation Joliet	13	A&G						
Joliet Headquarters	06640	Engineering, Reg Dis Ops South	17	Distribution						
Joliet Headquarters	06643	South Reg Proj & Reliabili Eng	7	Distribution						
Joliet Headquarters	06661	Dmc-Ovhd Joliet	74	Distribution						
Joliet Headquarters	06671	Dmc-Undg Joliet	14	Distribution						

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LOCATION_DESCR	DEPTID	DEPTNAME	Total	Jurisdictional Class	T	T&D	D	C	A&G	Total
Joliet Headquarters	06672	C&M Region Lead - Southwest	5	Distribution						
Joliet Headquarters	07363	T&S AME/PDM South	5	T&D						
Joliet Headquarters	07460	Regional Operations Suburban	1	Distribution						
Joliet Headquarters	08105	Mapping & Records	16	Distribution						
Joliet Headquarters	08163	Corrosion Engineering CED	1	Transmission						
Joliet Headquarters	08193	Distribution Testing-South	7	Distribution						
Joliet Headquarters	08212	Distribution Facilities & Serv	1	A&G						
Joliet Headquarters	08259	T&S Capital Projects	3	T&D						
Joliet Headquarters	08266	Public Relocation - ComEd	3	Distribution						
Joliet Headquarters	08541	Distribution Safety/IH	1	A&G						
Joliet Headquarters	08556	ComEd C&M Training	1	T&D						
Joliet Headquarters Total			400		1	75	245	60	19	400
LaSalle NPS Sta 1	06252	SSC - LaSalle	5	T&D						
LaSalle NPS Sta 1 Total			5			5				5
Libertyville Headquarters	00124	HR Operations CED	1	A&G						
Libertyville Headquarters	00299	Security Services	1	A&G						
Libertyville Headquarters	01002	SSG - North	5	Distribution						
Libertyville Headquarters	01471	Account Mgmt N Region	3	Customer						
Libertyville Headquarters	01475	Acct Mgmt Western Region	2	Customer						
Libertyville Headquarters	03330	NorthEast - ComEd	20	Distribution						
Libertyville Headquarters	04190	Operations Mgr, Dist Ops NE	2	Distribution						
Libertyville Headquarters	04192	Subst Oper- Dist Ops NE	5	Distribution						
Libertyville Headquarters	04193	NE Operations OES- Lib/Wauk	19	Distribution						
Libertyville Headquarters	04196	CWT FIN Planner / FLS	1	Distribution						
Libertyville Headquarters	04466	Field and Meter Serv Libertyvl	10	Customer						
Libertyville Headquarters	04496	Libertyville Meter Reading	39	Customer						
Libertyville Headquarters	04500	Work Mgmt, Northeast	8	Distribution						
Libertyville Headquarters	04586	Transportation-LibertyvilleCED	8	A&G						
Libertyville Headquarters	04600	C&M Region Lead - Northeast	6	Distribution						
Libertyville Headquarters	04640	Eng Manager, NorthEast	7	Distribution						
Libertyville Headquarters	04641	North Reg Proj & Reliability E	4	Distribution						
Libertyville Headquarters	04666	Maint & Constr-Lbty & Wkgn OH	51	Distribution						
Libertyville Headquarters	04676	Maint & Constr-Lbty & Wkgn UG	14	Distribution						
Libertyville Headquarters	04704	SSC- North Operations	6	T&D						

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Tab: Emp by Loc, Dept, Juris Class

LOCATION_DESCR	DEPTID	DEPTNAME	Total	Jurisdictional Class	T	T&D	D	C	A&G	Total
Libertyville Headquarters	04786	Reliability Inspection - ComEd	2	Distribution						
Libertyville Headquarters	04804	Work Mgmt & Support	6	T&D						
Libertyville Headquarters	05881	Ofc of SVP Distribution Ops	1	Distribution						
Libertyville Headquarters	06198	Substations Ops - SC	1	Distribution						
Libertyville Headquarters	06670	TransmissionOverhead-Northeast	19	T&D						
Libertyville Headquarters	07255	Testing Group North	22	T&D						
Libertyville Headquarters	07358	SSC- Libertyville	14	T&D						
Libertyville Headquarters	07362	T&S AME/PDM North	6	T&D						
Libertyville Headquarters	08196	Distribution Testing-North	12	Distribution						
Libertyville Headquarters	08207	Vegetation Management - ComEd	1	T&D						
Libertyville Headquarters	08259	T&S Capital Projects	1	T&D						
Libertyville Headquarters	08266	Public Relocation - ComEd	2	Distribution						
Libertyville Headquarters	08514	Fleet Services	1	A&G						
Libertyville Headquarters Total			300			75	160	54	11	300
Marengo Reporting Center	07662	Maint & Constr Dekalb OH/UG	4	Distribution						
Marengo Reporting Center Total			4				4			4
Maywood Headquarters	01471	Account Mgmt N Region	5	Customer						
Maywood Headquarters	01473	Account Mgmt Chicago Region	2	Customer						
Maywood Headquarters	03184	Subst Ops-Maywood/OHare	10	Distribution						
Maywood Headquarters	03185	OES - Maywood	12	Distribution						
Maywood Headquarters	03313	CBS- Chicago South CED	2	Distribution						
Maywood Headquarters	03353	Trans&Substa Work Mgt,Chgo	1	Transmission						
Maywood Headquarters	03601	Region Lead- Chgo North	1	Distribution						
Maywood Headquarters	03675	C&M Region Lead -Chicago South	1	Distribution						
Maywood Headquarters	04258	SSC-Maywood	17	Distribution						
Maywood Headquarters	04468	Field and Meter Serv Maywood	7	Customer						
Maywood Headquarters	04498	Maywood Meter Reading	14	Customer						
Maywood Headquarters	04588	Transportation- Maywood CED	6	A&G						
Maywood Headquarters	04668	Dmc-Ovhd Maywood	45	Distribution						
Maywood Headquarters	04678	Dmc-Undg Maywood	26	Distribution						
Maywood Headquarters	04749	T & D Reliability - Chicago	2	T&D						
Maywood Headquarters	04786	Reliability Inspection - ComEd	2	Distribution						
Maywood Headquarters	06199	T&S Network Services Group	4	Distribution						
Maywood Headquarters	08514	Fleet Services	1	A&G						

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Tab: Emp by Loc, Dept, Juris Class

LOCATION_DESCR	DEPTID	DEPTNAME	Total	Jurisdictional Class	T	T&D	D	C	A&G	Total
Maywood Headquarters Total			158		1	2	120	28	7	158
Mendota Reporting Center	07184	OES - Dixon/Freeport	1	Distribution						
Mendota Reporting Center	07663	Maint & Constr,Dixon-OH/UG	3	Distribution						
Mendota Reporting Center Total			4				4			4
Morrison Reporting Center	07184	OES - Dixon/Freeport	1	Distribution						
Morrison Reporting Center	07663	Maint & Constr,Dixon-OH/UG	3	Distribution						
Morrison Reporting Center Total			4				4			4
Mount Prospect Headquarters	01471	Account Mgmt N Region	1	Customer						
Mount Prospect Headquarters	01475	Acct Mgmt Western Region	2	Customer						
Mount Prospect Headquarters	04195	NE Operations OES- MtProspect	17	Distribution						
Mount Prospect Headquarters	04196	CWT FIN Planner / FLS	1	Distribution						
Mount Prospect Headquarters	04463	Field and Meter Serv Mt. Pros	10	Customer						
Mount Prospect Headquarters	04493	Mount Prospect Meter Reading	28	Customer						
Mount Prospect Headquarters	04583	Transportation- NW	6	A&G						
Mount Prospect Headquarters	04641	North Reg Proj & Reliability E	1	Distribution						
Mount Prospect Headquarters	04663	Maint&Constr, Mt Prospect OH	54	Distribution						
Mount Prospect Headquarters	04673	Maint&Constr, Mt Prospect UG	17	Distribution						
Mount Prospect Headquarters	04704	SSC- North Operations	1	T&D						
Mount Prospect Headquarters	04786	Reliability Inspection - ComEd	3	Distribution						
Mount Prospect Headquarters	06198	Substations Ops - SC	2	Distribution						
Mount Prospect Headquarters	06670	TransmissionOverhead-Northeast	1	T&D						
Mount Prospect Headquarters	07356	SSC - Mt Prospect	12	T&D						
Mount Prospect Headquarters	07362	T&S AME/PDM North	6	T&D						
Mount Prospect Headquarters	07602	C&M Region Lead - East Central	4	Distribution						
Mount Prospect Headquarters	08207	Vegetation Management - ComEd	1	T&D						
Mount Prospect Headquarters	08541	Distribution Safety/IH	1	A&G						
Mount Prospect Headquarters Total			168			21	99	41	7	168
Pontiac Reporting Center	06666	Dmc-Ovhd Streator	8	Distribution						
Pontiac Reporting Center Total			8				8			8
Quad Cities NPS Sta 4	07351	SSC-Dixon	3	T&D						
Quad Cities NPS Sta 4 Total			3			3				3
Rockford Headquarters	00124	HR Operations CED	2	A&G						
Rockford Headquarters	00300	Environmental Services	1	A&G						
Rockford Headquarters	00570	Work Planning - West	2	Distribution						

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Tab: Emp by Loc, Dept, Juris Class

LOCATION_DESCR	DEPTID	DEPTNAME	Total	Jurisdictional Class	T	T&D	D	C	A&G	Total
Rockford Headquarters	01471	Account Mgmt N Region	5	Customer						
Rockford Headquarters	01475	Acct Mgmt Western Region	2	Customer						
Rockford Headquarters	03272	Overhead Transmission - NW	14	Transmission						
Rockford Headquarters	03325	Rock River - ComEd	16	Distribution						
Rockford Headquarters	04778	Methods West	1	T&D						
Rockford Headquarters	04785	SSC-West Operations	3	T&D						
Rockford Headquarters	04786	Reliability Inspection - ComEd	2	Distribution						
Rockford Headquarters	04804	Work Mgmt & Support	8	T&D						
Rockford Headquarters	05881	Ofc of SVP Distribution Ops	2	Distribution						
Rockford Headquarters	06502	VP Work Mgt & New Busin -ComEd	1	Distribution						
Rockford Headquarters	07190	Operations Mgr. Dist Ops NW	4	Distribution						
Rockford Headquarters	07194	Subst Opers, Northwest	3	T&D						
Rockford Headquarters	07195	TroubleShooting,Northwest	12	Distribution						
Rockford Headquarters	07322	Testing Group West	16	T&D						
Rockford Headquarters	07352	SSC-Rockford	12	T&D						
Rockford Headquarters	07363	T&S AME/PDM South	1	T&D						
Rockford Headquarters	07364	T&S AME/PDM West	5	T&D						
Rockford Headquarters	07465	Rockford Field Billing	8	Customer						
Rockford Headquarters	07495	Rockford Meter Reading	41	Customer						
Rockford Headquarters	07500	Work Mgmt Dist Ops NW	9	Distribution						
Rockford Headquarters	07560	Supply Mgmt- Rockford	31	Distribution						
Rockford Headquarters	07585	Transportation Rockford	8	A&G						
Rockford Headquarters	07600	C&M Region Lead - Northwest	5	Distribution						
Rockford Headquarters	07640	West Regional Engineerng-ComEd	5	Distribution						
Rockford Headquarters	07641	West Reg Proj & Reliability En	6	Distribution						
Rockford Headquarters	07665	Maint & Constr, Rckfd OH	42	Distribution						
Rockford Headquarters	07675	Maint & Constr, Rckfd UG	16	Distribution						
Rockford Headquarters	08194	Distribution Testing-West	10	Distribution						
Rockford Headquarters	08207	Vegetation Management - ComEd	1	T&D						
Rockford Headquarters	08212	Distribution Facilities & Serv	1	A&G						
Rockford Headquarters	08259	T&S Capital Projects	1	T&D						
Rockford Headquarters	08266	Public Relocation - ComEd	1	Distribution						
Rockford Headquarters	08514	Fleet Services	2	A&G						
Rockford Headquarters	08515	Supply Mgmt- Matl Op Mgmt	1	A&G						

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Tab: Emp by Loc, Dept, Juris Class

LOCATION_DESCR	DEPTID	DEPTNAME	Total	Jurisdictional Class	T	T&D	D	C	A&G	Total
Rockford Headquarters	08541	Distribution Safety/IH	1	A&G						
Rockford Headquarters Total			301		14	51	164	56	16	301
Sandwich Reporting Center	07662	Maint & Constr Dekalb OH/UG	4	Distribution						
Sandwich Reporting Center Total			4				4			4
Services & Training Center	00124	HR Operations CED	1	A&G						
Services & Training Center Total			1						1	1
Skokie Reporting Center	01471	Account Mgmt N Region	4	Customer						
Skokie Reporting Center	01475	Acct Mgmt Western Region	1	Customer						
Skokie Reporting Center	04192	Subst Oper- Dist Ops NE	2	Distribution						
Skokie Reporting Center	04194	NE Operations OES- Skokie	15	Distribution						
Skokie Reporting Center	04196	CWT FIN Planner / FLS	1	Distribution						
Skokie Reporting Center	04467	Field & Meter Services-Skokie	10	Customer						
Skokie Reporting Center	04494	Skokie Meter Reading	28	Customer						
Skokie Reporting Center	04584	Transportation-North Shore CED	6	A&G						
Skokie Reporting Center	04600	C&M Region Lead - Northeast	1	Distribution						
Skokie Reporting Center	04664	Maint & Const, Sko/Techny OH	48	Distribution						
Skokie Reporting Center	04674	Maint & Constr-Sko/Techny UG	17	Distribution						
Skokie Reporting Center	04786	Reliability Inspection - ComEd	2	Distribution						
Skokie Reporting Center	07359	SSC - Skokie/Techn	11	T&D						
Skokie Reporting Center	07362	T&S AME/PDM North	4	T&D						
Skokie Reporting Center Total			150			15	86	43	6	150
Streator Headquarters	01471	Account Mgmt N Region	1	Customer						
Streator Headquarters	01472	Account Mgmt S Region	1	Customer						
Streator Headquarters	04786	Reliability Inspection - ComEd	1	Distribution						
Streator Headquarters	04804	Work Mgmt & Support	1	T&D						
Streator Headquarters	06197	T&S South Subst Ops West	1	Distribution						
Streator Headquarters	06256	SSC- Streator	11	T&D						
Streator Headquarters	06298	OES - Streator	5	Distribution						
Streator Headquarters	06461	Field Service Joliet	2	Customer						
Streator Headquarters	06496	Streator Meter Reading	9	Customer						
Streator Headquarters	06586	Transportation Streator	5	A&G						
Streator Headquarters	06666	Dmc-Ovhd Streator	13	Distribution						
Streator Headquarters	07363	T&S AME/PDM South	2	T&D						
Streator Headquarters Total			52			14	20	13	5	52

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Tab: Emp by Loc, Dept, Juris Class

LOCATION_DESCR	DEPTID	DEPTNAME	Total	Jurisdictional Class	T	T&D	D	C	A&G	Total
Technical Center	01511	AMI Operations	1	Customer						
Technical Center	03192	Distribution Testing-Lead	2	Distribution						
Technical Center	03195	Subst Ops-Kingsbury	1	Transmission						
Technical Center	03642	Chicago Reg Proj & Reliability	1	Transmission						
Technical Center	04804	Work Mgmt & Support	1	T&D						
Technical Center	06360	T&S Southern Transformer Srvc	2	T&D						
Technical Center	06566	Stores CTEAM	6	A&G						
Technical Center	07360	T&S Services Shops - ComEd	25	T&D						
Technical Center	08163	Corrosion Engineering CED	5	Transmission						
Technical Center	08164	T&S Services Oil Lab	3	Transmission						
Technical Center	08197	Distribution Testing Equipment	11	Distribution						
Technical Center	08205	Office of VP Trans & Subst CED	1	Transmission						
Technical Center	08509	Fabrication- Tech Center	22	Distribution						
Technical Center	08551	Heavy Hauling	29	T&D						
Technical Center Total			110		11	57	35	1	6	110
University Park Headquarters	00302	Environmental Remediation	1	A&G						
University Park Headquarters	01471	Account Mgmt N Region	2	Customer						
University Park Headquarters	01472	Account Mgmt S Region	1	Customer						
University Park Headquarters	03328	SouthEast - ComEd	13	Distribution						
University Park Headquarters	04786	Reliability Inspection - ComEd	2	Distribution						
University Park Headquarters	06190	Operations, Dist Ops SW	4	Distribution						
University Park Headquarters	06193	Troubleshooting SE	11	Distribution						
University Park Headquarters	06196	T&S South Subst Ops East	3	Distribution						
University Park Headquarters	06250	SSC- South	1	T&D						
University Park Headquarters	06253	SSC-University Park	16	T&D						
University Park Headquarters	06353	Trans & Substa Wk Mgmt, South	1	Distribution						
University Park Headquarters	06463	Field and Meter Serv Univ Park	6	Customer						
University Park Headquarters	06493	University Park Meter Reading	24	Customer						
University Park Headquarters	06583	Transportation University Park	7	A&G						
University Park Headquarters	06601	C&M Region Lead - Southeast	5	Distribution						
University Park Headquarters	06643	South Reg Proj & Reliabili Eng	2	Distribution						
University Park Headquarters	06663	Dmc-Ovhd University Park	38	Distribution						
University Park Headquarters	06673	Dmc-Undg Up S	17	Distribution						
University Park Headquarters	07363	T&S AME/PDM South	2	T&D						

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Tab: Emp by Loc, Dept, Juris Class

LOCATION_DESCR	DEPTID	DEPTNAME	Total	Jurisdictional Class	T	T&D	D	C	A&G	Total
University Park Headquarters	07460	Regional Operations Suburban	1	Distribution						
University Park Headquarters	08193	Distribution Testing-South	5	Distribution						
University Park Headquarters	08207	Vegetation Management - ComEd	1	T&D						
University Park Headquarters	08266	Public Relocation - ComEd	1	Distribution						
University Park Headquarters	08514	Fleet Services	1	A&G						
University Park Headquarters	08541	Distribution Safety/IH	1	A&G						
University Park Headquarters Total			166			20	103	33	10	166
Woodstock Business Ofc	01002	SSG - North	12	Distribution						
Woodstock Business Ofc	03341	Proj Constr Mgmt	1	Distribution						
Woodstock Business Ofc	07185	Substation Ops - WC West	1	T&D						
Woodstock Business Ofc	07468	Field Service Elgin	2	Customer						
Woodstock Business Ofc	07496	Woodstock Meter Reading	18	Customer						
Woodstock Business Ofc	08212	Distribution Facilities & Serv	1	A&G						
Woodstock Business Ofc	08541	Distribution Safety/IH	1	A&G						
Woodstock Business Ofc Total			36			1	13	20	2	36
Total			6011		320	744	2709	1703	535	6011

Tab: Location Total by Juris Class

Commonwealth Edison Company
2012 Facilities Allocation Study

LOCATION_DESCR	# empty Total	JURISDICTIONAL CLASSIFICATION					Total
		T	T&D	D	C	A&G	
2 Lincoln Centre Total	367	68	126	120		53	367
3 Lincoln Centre Total	349	1	39	53	81	175	349
33rd Floor, 1 Financial Place Total	51	1	1		5	44	51
500, Gov Affairs-Springfield Total	2					2	2
Aurora Headquarters Total	126		28	68	24	6	126
Belvidere Reporting Center Total	1			1			1
Bolingbrook Headquarters Total	149		17	86	38	8	149
Bradley Headquarters Total	36			25	10	1	36
Braidwood NPS Sta 20 Total	12		12				12
Bulk Power Operations Total	54	41				13	54
Channahon Business Ofc Total	42	8	24	10			42
Chicago Loop Tech Total	25			25			25
Chicago South Headquarters Total	440	39	24	220	140	17	440
Chicago West Tech Total	123	68	23	32			123
Chi-North HQ (Call Ctr Drop) Total	720	37	20	325	317	21	720
Commercial Center Total	316	28	21	12	213	42	316
Corp Hdqtrs Chase Total	5					5	5
Crestwood Headquarters Total	143		19	68	51	5	143
Crystal Lake Headquarters Total	70		7	57	1	5	70
Customer Care Center Total	394			28	363	3	394
DeKalb Headquarters Total	52		5	28	15	4	52
Distribution Dispatch Center Total	229			206	6	17	229
Dixon Headquarters Total	76		16	36	17	7	76
Elgin Headquarters Total	117	1	16	72	23	5	117
Freeport Headquarters Total	32		1	21	8	2	32
Genoa Reporting Center Total	5			5			5
Glenbard Headquarters Total	201	1	6	142	42	10	201
Joliet Headquarters Total	400	1	75	245	60	19	400
LaSalle NPS Sta 1 Total	5		5				5
Libertyville Headquarters Total	300		75	160	54	11	300
Marengo Reporting Center Total	4			4			4
Maywood Headquarters Total	158	1	2	120	28	7	158
Mendota Reporting Center Total	4			4			4
Morrison Reporting Center Total	4			4			4
Mount Prospect Headquarters Total	168		21	99	41	7	168
Pontiac Reporting Center Total	8			8			8
Quad Cities NPS Sta 4 Total	3		3				3
Rockford Headquarters Total	301	14	51	164	56	16	301
Sandwich Reporting Center Total	4			4			4
Services & Training Center Total	1					1	1
Skokie Reporting Center Total	150		15	86	43	6	150
Streator Headquarters Total	52		14	20	13	5	52
Technical Center Total	110	11	57	35	1	6	110
University Park Headquarters Total	166		20	103	33	10	166
Woodstock Business Ofc Total	36		1	13	20	2	36
Grand Total	6011	320	744	2709	1703	43	6011

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Tab: Dept by Juris Class

Commonwealth Edison Company
2012 Facilities Allocation Study

DEPTID	DEPTNAME	Classification
00032	Office of the Chairman/CEO	A&G
00037	New Bus Dir/Perf Metric-ComEd	Distribution
00038	Office of the President-ComEd	A&G
00124	HR Operations CED	A&G
00189	Communications- ComEd	A&G
00299	Security Services	A&G
00300	Environmental Services	A&G
00302	Environmental Remediation	A&G
00313	IT Real Time - CED	A&G
00437	EIMA - IT Operations Proj	T&D
00439	Ops Strategy and Bus Intellige	A&G
00440	EIMA - IT Customer Projects	Customer
00483	Non Tarriff Marketing	Customer
00484	Market Research-ComEd	Customer
00486	Energy Efficiency Services	Customer
00487	External Affairs - Chicago	Customer
00499	Energy Efficiency Plan	Customer
00500	Demand Respnse&Dynamic Pricng	Customer
00520	Real Estate Svcs	A&G
00521	EED Real Estate + Facilities A	A&G
00570	Work Planning - West	Distribution
00602	Claims Department	A&G
00608	ComEd Legal	A&G
00660	Ofc VP Sys Eng & Plng	T&D
00730	Corporate Relations	A&G
00816	Finance - ComEd	A&G
00824	Controller - ComEd	A&G
00883	DSM&EnergyEfficyProgPlng	A&G
00885	SSC-Calumet	Transmission
00886	SSC - Fisk	Transmission
00887	SSC - Crawford	Transmission
00889	SSC-Northwest	Transmission
00890	SSC - Ridgeland	Transmission
01001	SSG Northern Region	Distribution
01002	SSG - North	Distribution
01003	SSG Southern Region	Distribution
01004	SSG - South	Distribution
01431	Account Management - OCC	Customer
01450	VP Customer Care	Customer

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Tab: Dept by Juris Class

Commonwealth Edison Company
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DEPTID	DEPTNAME	Classification
01451	Oakbrook Call Center	Customer
01452	Chicago Regional Call Center	Customer
01454	Resource Management	Customer
01457	eChannel	Customer
01460	SrVP Customer Operations ComEd	Customer
01461	Customer Relations West	Customer
01462	Director Field Ops ComEd	Customer
01464	VP Customer Financial Ops CED	Customer
01467	Revenue Protection	Customer
01470	Director ESO West Account Mgmt	Customer
01471	Account Mgmt N Region	Customer
01472	Account Mgmt S Region	Customer
01473	Account Mgmt Chicago Region	Customer
01475	Acct Mgmt Western Region	Customer
01490	System Meter	Customer
01492	Revenue Management	Customer
01493	Billing West	Customer
01494	Meter Reading Manager	Customer
01495	Revenue Mgmt Clerical	Customer
01496	Project & Support West	Customer
01497	Project Planning ComEd	Customer
01498	Automated Meter Infrastructure	Customer
01510	AMI Deployment	Customer
01511	AMI Operations	Customer
01512	AMI Customer Experience	Customer
01513	AMI Business Transf Office	Customer
03181	Subst Ops-Humbolt	Distribution
03184	Subst Ops-Maywood/OHare	Distribution
03185	OES - Maywood	Distribution
03191	Operations, Dist Ops CN	Distribution
03192	Distribution Testing-Lead	Distribution
03193	Subst Ops-Jefferson	T&D
03194	TroubleShooting,Dist Ops CN	Distribution
03195	Subst Ops-Kingsbury	Transmission
03196	Substation Operations, CN	Transmission
03197	TroubleShooting, CS	Distribution
03199	Substation Operations,CS	Transmission
03250	SSC-Chicago Region	Transmission
03270	Underground Trans Maintenance	T&D

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Tab: Dept by Juris Class

Commonwealth Edison Company
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DEPTID	DEPTNAME	Classification
03271	OH Transmission-Aerial (Helic)	Transmission
03272	Overhead Transmission - NW	Transmission
03311	CBS- Chicago North CED	Distribution
03313	CBS- Chicago South CED	Distribution
03314	Large Projects Chicago- ComEd	Distribution
03324	Central - ComEd	Distribution
03325	Rock River - ComEd	Distribution
03326	Fox River - ComEd	Distribution
03327	Chicago New Bus Design Team	Distribution
03328	SouthEast - ComEd	Distribution
03329	SouthWest - ComEd	Distribution
03330	NorthEast - ComEd	Distribution
03340	Cust Req Commercial Ctr-ComEd	Distribution
03341	Proj Constr Mgmt	Distribution
03350	Testing Group Chicago	Distribution
03353	Trans&Substa Work Mgt,Chgo	Transmission
03421	Chicago North Meter Reading	Customer
03423	Chicago South Meter Reading	Customer
03460	Regional Operations Chicago	Distribution
03461	Field Service Chicago	Customer
03463	Chicago South Field Billing	Customer
03501	Work Mgmt, Dist Ops CN	Distribution
03561	Metro North Stores CED	Distribution
03581	Metro North Transportation CED	A&G
03583	Metro South Transportation CED	A&G
03601	Region Lead- Chgo North	Distribution
03641	Engineering, Dist Ops CN	Distribution
03642	Chicago Reg Proj & Reliability	Transmission
03661	Mtce & Const, Chgo North OH	Distribution
03663	Mtce & Const, Chgo South OH	Distribution
03671	Mtce & Const Chgo North UG	Distribution
03673	Mtce & Const Chgo South UG	Distribution
03675	C&M Region Lead -Chicago South	Distribution
03681	T&S Network Highrise Group	Distribution
03886	Director&Standards-ComEd	Distribution
03887	Technical Srvcs	Distribution
04190	Operations Mgr, Dist Ops NE	Distribution
04192	Subst Oper- Dist Ops NE	Distribution
04193	NE Operations OES- Lib/Wauk	Distribution

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Tab: Dept by Juris Class

Commonwealth Edison Company
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DEPTID	DEPTNAME	Classification
04194	NE Operations OES- Skokie	Distribution
04195	NE Operations OES- MtProspect	Distribution
04258	SSC-Maywood	Distribution
04259	SSC-Glenbard	Distribution
04463	Field and Meter Serv Mt. Pros	Customer
04464	Field Service Primary Meter	Customer
04466	Field and Meter Serv Libertyvl	Customer
04467	Field & Meter Services-Skokie	Customer
04468	Field and Meter Serv Maywood	Customer
04469	Field and Meter Serv Glenbard	Customer
04493	Mount Prospect Meter Reading	Customer
04494	Skokie Meter Reading	Customer
04496	Libertyville Meter Reading	Customer
04498	Maywood Meter Reading	Customer
04499	Glenbard Meter Reading	Customer
04500	Work Mgmt, Northeast	Distribution
04583	Transportation- NW	A&G
04584	Transportation-North Shore CED	A&G
04586	Transportation-LibertyvilleCED	A&G
04588	Transportation- Maywood CED	A&G
04589	Transportation- Glenbard CED	A&G
04600	C&M Region Lead - Northeast	Distribution
04640	Eng Manager, NorthEast	Distribution
04641	North Reg Proj & Reliability E	Distribution
04663	Maint&Constr, Mt Prospect OH	Distribution
04664	Maint & Const, Sko/Techny OH	Distribution
04666	Maint & Constr-Lbty & Wkgn OH	Distribution
04668	Dmc-Ovhd Maywood	Distribution
04669	Dmc-Ovhd Glenbard	Distribution
04673	Maint&Constr, Mt Prospect UG	Distribution
04674	Maint & Constr-Sko/Techny UG	Distribution
04676	Maint & Constr-Lbty & Wkgn UG	Distribution
04678	Dmc-Undg Maywood	Distribution
04679	Dmc-Undg Glenbard	Distribution
04689	Distribution Automation	Distribution
04702	T&S Chicago Operations	Transmission
04703	SSC-South Operations	T&D
04704	SSC- North Operations	T&D
04705	Testing Group Operations-ComEd	T&D

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Tab: Dept by Juris Class

Commonwealth Edison Company
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DEPTID	DEPTNAME	Classification
04710	C&M Business & Contractor Serv	Distribution
04713	Dir Strategies & Support West	Customer
04723	Office of EVP - Operations	T&D
04730	Transmission Planning - ComEd	Transmission
04731	Transmission System Ops-ComEd	Transmission
04732	Trans Ops Plng-Director(ComEd)	Transmission
04747	Transmission Line - ComEd	Transmission
04749	T & D Reliability - Chicago	T&D
04755	Capacity Planning Chicago	Distribution
04756	Capacity Planning South	Distribution
04757	Capacity Planning North	Distribution
04760	Reg Asset Info & Sys Pol-ComEd	Distribution
04762	App Sup. EP & Mkt Res Director	T&D
04778	Methods West	T&D
04785	SSC-West Operations	T&D
04786	Reliability Inspection - ComEd	Distribution
04787	Reliability Programs - ComEd	T&D
04788	Reg. Performance & Reporting	T&D
04797	Reliability Analysis-Reg Rptg	T&D
04804	Work Mgmt & Support	T&D
05881	Ofc of SVP Distribution Ops	Distribution
06120	Dist Dispatch Ops- North CED	Distribution
06121	Dist Dispatch Support CED	Distribution
06190	Operations, Dist Ops SW	Distribution
06191	Operations, Dist Ops Southeast	Distribution
06192	Operations, SC	Distribution
06193	Troubleshooting SE	Distribution
06194	Troubleshooting, Dist Ops SW	Distribution
06195	Troubleshooting SC	Distribution
06196	T&S South Subst Ops East	Distribution
06197	T&S South Subst Ops West	Distribution
06198	Substations Ops - SC	Distribution
06199	T&S Network Services Group	Distribution
06250	SSC- South	T&D
06251	SSC- Joliet	T&D
06252	SSC - LaSalle	T&D
06253	SSC-University Park	T&D
06254	SSC- Crestwood	T&D
06256	SSC- Streator	T&D

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Tab: Dept by Juris Class

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DEPTID	DEPTNAME	Classification
06257	SSC - Braidwood	T&D
06258	SSC - Bolingbrook	T&D
06298	OES - Streator	Distribution
06350	Testing Group South	T&D
06353	Trans & Substa Wk Mgmt, South	Distribution
06360	T&S Southern Transformer Srvcs	T&D
06460	Field Services Support	Customer
06461	Field Service Joliet	Customer
06463	Field and Meter Serv Univ Park	Customer
06464	Field and Meter Serv Crestwood	Customer
06468	Field and Meter Serv Bolingbrk	Customer
06491	Joliet Meter Reading	Customer
06493	University Park Meter Reading	Customer
06494	Crestwood Meter Reading	Customer
06496	Streator Meter Reading	Customer
06497	Bradley Meter Reading	Customer
06498	Bolingbrook Meter Reading	Customer
06500	Work Management SW	Distribution
06502	VP Work Mgt & New Busin -ComEd	Distribution
06560	Supply Mgmt- South	Distribution
06566	Stores CTEAM	A&G
06581	Transportation Joliet	A&G
06583	Transportation University Park	A&G
06584	Transportation Crestwood	A&G
06586	Transportation Streator	A&G
06588	Transportation Bolingbrook	A&G
06600	SVP - Dist-Ops	Distribution
06601	C&M Region Lead - Southeast	Distribution
06602	C&M Region Lead - West Central	Distribution
06640	Engineering, Reg Dis Ops South	Distribution
06643	South Reg Proj & Reliabili Eng	Distribution
06660	Transmission Overhead South	T&D
06661	Dmc-Ovhd Joliet	Distribution
06663	Dmc-Ovhd University Park	Distribution
06664	Dmc-Ovhd Crestwood	Distribution
06666	Dmc-Ovhd Streator	Distribution
06668	Dmc-Ovhd Bolingbrook	Distribution
06670	TransmissionOverhead-Northeast	T&D
06671	Dmc-Undg Joliet	Distribution

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Tab: Dept by Juris Class

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DEPTID	DEPTNAME	Classification
06672	C&M Region Lead - Southwest	Distribution
06673	Dmc-Undg Up S	Distribution
06678	Dmc-Undg Bolingbrook	Distribution
07181	OES - Crystal Lake	Distribution
07182	OES - Aurora	Distribution
07183	OES - Elgin	Distribution
07184	OES - Dixon/Freeport	Distribution
07185	Substation Ops - WC West	T&D
07186	OES - Dekalb	Distribution
07190	Operations Mgr. Dist Ops NW	Distribution
07194	Subst Opers, Northwest	T&D
07195	TroubleShooting,Northwest	Distribution
07255	Testing Group North	T&D
07257	SSC - Aurora	T&D
07322	Testing Group West	T&D
07350	SSC-Dekalb	T&D
07351	SSC-Dixon	T&D
07352	SSC-Rockford	T&D
07355	SSC-Crystal Lake/Woodstock	T&D
07356	SSC - Mt Prospect	T&D
07357	SSC- Elgin	T&D
07358	SSC- Libertyville	T&D
07359	SSC - Skokie/Techn	T&D
07360	T&S Services Shops - ComEd	T&D
07362	T&S AME/PDM North	T&D
07363	T&S AME/PDM South	T&D
07364	T&S AME/PDM West	T&D
07460	Regional Operations Suburban	Distribution
07465	Rockford Field Billing	Customer
07467	Field and Meter Serv Aurora	Customer
07468	Field Service Elgin	Customer
07492	DeKalb Meter Reading	Customer
07493	Dixon Meter Reading	Customer
07494	Freeport Meter Reading	Customer
07495	Rockford Meter Reading	Customer
07496	Woodstock Meter Reading	Customer
07497	Aurora Meter Reading	Customer
07498	Elgin Meter Reading	Customer
07500	Work Mgmt Dist Ops NW	Distribution

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Tab: Dept by Juris Class

Commonwealth Edison Company
2012 Facilities Allocation Study

DEPTID	DEPTNAME	Classification
07560	Supply Mgmt- Rockford	Distribution
07582	Transportation DeKalb	A&G
07583	Transportation Dixon	A&G
07584	Transportation Freeport	A&G
07585	Transportation Rockford	A&G
07587	Transportation Aurora	A&G
07588	Transportation Elgin	A&G
07589	Transportation Crystal Lake	A&G
07600	C&M Region Lead - Northwest	Distribution
07602	C&M Region Lead - East Central	Distribution
07640	West Regional Engineermg-ComEd	Distribution
07641	West Reg Proj & Reliability En	Distribution
07662	Maint & Constr Dekalb OH/UG	Distribution
07663	Maint & Constr,Dixon-OH/UG	Distribution
07664	Maint & Constr, Freeport OH/UG	Distribution
07665	Maint & Constr, Rckfd OH	Distribution
07667	DMC-Ovhd Aur RR	Distribution
07668	Maint & Constr, Elgin OH	Distribution
07669	Maint&Constr,Crytl Lk/Wdstk OH	Distribution
07675	Maint & Constr, Rckfd UG	Distribution
07677	Dmc-Undg Aur Rr	Distribution
07678	Maint & Constr, Elgin UG	Distribution
07679	Maint&Constr-Crytl Lk/Wdstk UG	Distribution
08105	Mapping & Records	Distribution
08119	Office of VP E&PM	Distribution
08163	Corrosion Engineering CED	Transmission
08164	T&S Services Oil Lab	Transmission
08193	Distribution Testing-South	Distribution
08194	Distribution Testing-West	Distribution
08195	Distribution Testing-Chicago	Distribution
08196	Distribution Testing-North	Distribution
08197	Distribution Testing Equipment	Distribution
08202	Office of VP -DSO CED	Distribution
08205	Office of VP Trans & Subst CED	Transmission
08207	Vegetation Management - ComEd	T&D
08208	Indust Proj Mgmt	T&D
08211	ComEd Economic Development	A&G
08212	Distribution Facilities & Serv	A&G
08216	Trsm Proj Mgmt	T&D

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Tab: Dept by Juris Class

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DEPTID	DEPTNAME	Classification
08219	Director P&CM/Veg - ComEd	Distribution
08222	Dist Proj Mgmt	Distribution
08224	System Cable Proj Mgmt	Distribution
08248	Relay & Protection Eng - ComEd	T&D
08252	T&S Relay&Protct Standard&Anly	Transmission
08253	T&S Equip Stds & FP - ComEd	Transmission
08254	Substa Engineering,Projects	T&D
08256	OH Transmission Eng	Transmission
08258	Legislative Strategies	A&G
08259	T&S Capital Projects	T&D
08266	Public Relocation - ComEd	Distribution
08506	Supply T&S Work Management	A&G
08509	Fabrication- Tech Center	Distribution
08514	Fleet Services	A&G
08515	Supply Mgmt- Matl Op Mgmt	A&G
08518	Energy Acquisition	Transmission
08522	Regulatory Department	A&G
08540	Training Director	A&G
08541	Distribution Safety/IH	A&G
08550	Ofc of Dist Svcs Comm Rel + Ad	A&G
08551	Heavy Hauling	T&D
08554	Customer Service Training	Customer
08556	ComEd C&M Training	T&D
08557	New Apps & Bus Supp Trng	A&G
08560	OVP Strategic&Support Services	T&D
08561	Emergency Preparedness	A&G
08562	Asset Perf & Invest Strat	T&D
08571	Reg Prog Implementation ComEd	Customer
08579	ComEd CARE Director	Customer

Commonwealth Edison Company
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O&M EXPENSES BY FERC ACCOUNT FOR DEPARTMENTS CLASSIFIED AS T&D
Sum of LDGR - Posted

Total Amt Dept - ID	Cost Classification			Transmission	Total
	A&G	Customer	Distribution		
437	503	363,958	11,409	2,337	378,207
660			1,579	644	2,223
3193	10,011		351,327	38,814	400,152
3270	1,530		262,283	407,062	670,875
4703	4,548		13,716	6,550	24,814
4704	8,000		8,187	69,920	86,107
4705			1,114	6,701	7,814
4723	556		69,245	18,200	88,002
4749			352,605	62,711	415,316
4762			119,425	46,606	166,032
4778	5,626	64,198	117,102	80,935	267,860
4785	12,211		12,071	29,065	53,347
4787	448	33	4,119	11	4,611
4788	149		130		279
4797			3,786		3,786
4804	639	66	16,771	5,468	22,943
6250	1,172		2,500	12,053	15,725
6251	1,215		373,558	57,800	432,573
6252	343		21,090	445,172	466,605
6253	73,328		277,479	73,874	424,681
6254	1,162		380,901	51,537	433,599
6256	127,402		126,629	123,776	377,806
6257	833	4,535	71,069	44,500	120,937
6258	426		328,882	115,021	444,329
6350	3,303		239,304	186,014	428,621
6360		3,501	20,722	19,061	43,283
6660	23,274		237,094	1,018,708	1,279,076
6670	0	1,084	96,499	112,808	210,391
7185	-		178,559	21,101	199,660
7194	1,315		217,592	34,777	253,683
7255			209,265	89,863	299,128
7257	389		306,317	47,678	354,383
7322			214,643	126,989	341,632
7350	1		43,102	35,840	78,942
7351			123,791	93,851	217,643
7352	459		311,046	230,343	541,848
7355	1		79,897	52,255	132,152
7356			182,441	29,556	211,997
7357	30		128,241	124,953	253,225
7358	3,840		293,603	27,443	324,886
7359	701		539,170	57,078	596,949
7360	1,441		664,645	129,883	795,969
7362	524		313,803	54,325	368,652
7363	441		303,721	75,968	380,130
7364	94		154,298	73,950	228,343
8207	14	133	3,792,809	2,447,514	6,240,471
8208	(22)	33	179,359	59,366	238,736
8216	36,763	66	91,270	205,784	333,883
8248	358,513	245	107,378	599,672	1,065,809
8254	7,583		177,781	104,135	289,500
8259	2		46,895	7,276	54,174
8551	26,209		422,981	46,670	495,860
8556	-	482	618,419	217,408	836,308
8560	5		100,343	34,729	135,077
8562			224,634	147,909	372,543
Total	714,982	438,334	13,546,599	8,219,507	22,911,577

TOTALS FOR D AND T FERC ACCOUNTS ONLY \$ 13,546,599 \$ 8,219,507 \$ 21,766,105
D AND T PERCENTAGES OF TOTAL 62.24% 37.76%

(1) FERC ACCOUNTS FOR PURCHASED POWER, FRANCHISE REQUIREMENTS AND PENSION AND BENEFIT EXPENSE EXCLUDED FROM JURISDICTIONAL PERCENT CALCULATION

Commonwealth Edison Company
Summary of General and Intangible Plant Allocated between DST and Non-DST Functions
As of December 31, 2012
(In Dollars)

Line No.	Description (A)	General Plant (1) (B)	Amortized General Plant (C)	Amortized Intangible Plant (D)	Total General & Intangible Plant Allocated (E)
1	Gross Plant				
2	Non-DST (2)	\$ 432,180,458	\$ 9,403,771	\$ 35,474,543	\$ 477,058,772
3	DST (3)	<u>1,085,390,534</u>	<u>36,385,226</u>	<u>374,986,525</u>	<u>1,496,762,285</u>
4	Total Gross Plant	<u>1,517,570,992</u>	<u>45,788,997</u>	<u>410,461,068</u>	<u>\$ 1,973,821,057</u>
5	Accumulated Depreciation/Amortization				
6	Non-DST (2)	\$ (189,845,084)	\$ (3,237,517)	\$ (26,988,803)	\$ (220,071,404)
7	DST (3)	<u>(400,844,653)</u>	<u>(20,748,682)</u>	<u>(278,490,571)</u>	<u>(700,083,906)</u>
8	Total Accum. Depreciation/Amortization	<u>(590,689,737)</u>	<u>(23,986,199)</u>	<u>(305,479,374)</u>	<u>(920,155,310)</u>
9	Net Plant	<u>\$ 926,881,255</u>	<u>\$ 21,802,798</u>	<u>\$ 104,981,694</u>	<u>\$ 1,053,665,747</u>
10	Depreciation Percentages	<u>Depreciation</u>		<u>Amortization</u>	
11	DST Plant in Service (Less Acct 397)	717,385,107		411,371,751	
12	Total Plant In Service (Less Acct 397)	812,448,503		456,250,065	
13	Percentage	88.30%		90.20%	

Note:

- (1) Excludes Account 399.1, General Plant Asset Retirement Costs, and related Accumulated Depreciation.
(2) Non-DST represents General and Intangible Plant and Accumulated Depreciation/Amortization allocated to Transmission functions on WPB-1 Pages 2 - 9.
(3) DST represents General and Intangible Plant and Accumulated Depreciation/Amortization allocated to Distribution and Customer functions on WPB-1 Pages 2 - 9.

Commonwealth Edison Company
Depreciable General Plant and
Related Accumulated Depreciation
Allocated to ComEd Functions
2012 - Actual
(In Dollars)

As of December 31, 2012									
Line No.	ComEd Depreciable General Plant (1)	Account	Accumulated			Allocation Basis	Percentage Allocation to Function		
			Gross Plant	Depreciation	Net Plant		Transmission	Distribution	Customer
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
1	General Plant Land in Fee	389.0	8,631,709	-	8,631,709	Property Usage	10.09%	61.73%	28.18%
2	General Plant Structures & Impr (1)	390.0	271,913,671	(35,229,667)	236,684,004	Property Usage	10.09%	61.73%	28.18%
3	General Plant Office Furniture & Equip	391.X	100,811,926	(49,099,809)	51,712,117	Wages and Salaries	11.52%	49.40%	39.08%
4	General Plant Transportation Equipment	392.0	250,171,226	(101,912,301)	148,258,925	Transportation	8.30%	83.00%	8.70%
5	General Plant Stores Equipment	393.0	4,177,605	(2,833,163)	1,344,442	Wages and Salaries	11.52%	49.40%	39.08%
6	General Plant Tools, Shop	394.0	154,451,801	(64,208,573)	90,243,228	Gross Plant	19.29%	80.71%	0.00%
7	General Plant Lab Equipment	395.0	8,681,224	(6,211,536)	2,469,688	Gross Plant	19.29%	80.71%	0.00%
8	General Plant Power Operated Equip	396.0	11,083,738	(2,364,581)	8,719,157	Gross Plant	19.29%	80.71%	0.00%
9	General Plant Communications Equip	397.0	705,122,489	(331,099,731)	374,022,758	Location of Equipment	47.81%	52.19%	0.00%
10	General Plant Miscellaneous Equipment	398.0	2,525,603	(606,503)	1,919,100	Wages and Salaries	11.52%	49.40%	39.08%
11	General Plant Other Tangible Equipment	399.0	-	-	-	Wages and Salaries	11.52%	49.40%	39.08%
12	General Plant Asset Retirement (2)	399.1	4,725,750	(2,681,613)	2,044,137	Non DST	0.00%	0.00%	0.00%
13	Removal and Salvage Work In Progress		-	2,876,125	2,876,125	Gross Plant	19.29%	80.71%	0.00%
14	Total Depreciable General Plant		<u>1,522,296,742</u>	<u>(593,371,352)</u>	<u>928,925,390</u>				

Notes:

- (1) Excludes cost of leasehold improvements, which are amortized (see WPB-1, Pages 4 - 5).
- (2) Account 399.1 has been excluded from rate base because removal costs are recovered through depreciation expense

Commonwealth Edison Company
Depreciable General Plant and
Related Accumulated Depreciation
Allocated to ComEd Functions
2012 - Actual
(In Dollars)

Line No.	ComEd Depreciable General Plant (1)	Account	Allocation Of Gross Plant			Allocation Of Accumulated Depreciation		
			Transmission	Distribution	Customer	Transmission	Distribution	Customer
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
1	General Plant Land in Fee	389.0	870,939	5,328,354	2,432,416	-	-	-
2	General Plant Structures & Impr (1)	390.0	27,436,089	167,852,309	76,625,272	(3,554,673)	(21,747,273)	(9,927,720)
3	General Plant Office Furniture & Equip	391.X	11,613,534	49,801,091	39,397,301	(5,656,298)	(24,255,306)	(19,188,205)
4	General Plant Transportation Equipment	392.0	20,764,212	207,642,118	21,764,897	(8,458,721)	(84,587,210)	(8,866,370)
5	General Plant Stores Equipment	393.0	481,260	2,063,737	1,632,608	(326,380)	(1,399,583)	(1,107,200)
6	General Plant Tools, Shop	394.0	29,793,752	124,658,049	-	(12,385,834)	(51,822,739)	-
7	General Plant Lab Equipment	395.0	1,674,608	7,006,616	-	(1,198,205)	(5,013,331)	-
8	General Plant Power Operated Equip	396.0	2,138,053	8,945,685	-	(456,128)	(1,908,453)	-
9	General Plant Communications Equip	397.0	337,117,062	368,005,427	-	(158,293,781)	(172,805,950)	-
10	General Plant Miscellaneous Equipment	398.0	290,949	1,247,648	987,006	(69,869)	(299,612)	(237,021)
11	General Plant Other Tangible Equipment	399.0	-	-	-	-	-	-
12	General Plant Asset Retirement (2)	399.1	-	-	-	-	-	-
13	Removal and Salvage Work In Progress		-	-	-	554,805	2,321,320	-
14	Total Depreciable General Plant		<u>432,180,458</u>	<u>942,551,034</u>	<u>142,839,500</u>	<u>(189,845,084)</u>	<u>(361,518,137)</u>	<u>(39,326,516)</u>

Notes:

- (1) Excludes cost of leasehold improvements, which are amortized (see WPB-1, Pages 4-5).
- (2) Account 399.0 has been excluded from rate base because removal costs are recovered through depreciation expense.

ICC Dkt. No. 13-0318
WRJ 3.01 Attach 2
Example of WPB-1

WPB-1
Page 4 of 9

Commonwealth Edison Company
Allocation of Plant and Accumulated Amortization
Related to Amortizable General Plant to
ComEd Functions
2012 - Actual
(In Dollars)

Line No.	ComEd Amortizable General Plant (A)	As of December 31, 2012			Percentage Allocation to Function		
		Gross Plant (B)	Accumulated Amortization (C)	Net Plant (D)	Transmission (E)	Distribution (F)	Customer (G)
1	Leasehold Improvements - Acct. 390:						
2	Two Lincoln Centre	\$ 20,766,180	\$ (3,852,984)	\$ 16,913,196	33.49%	66.51%	0.00%
3	Three Lincoln Centre	10,623,547	(6,567,121)	4,056,426	11.45%	65.34%	23.21%
4	Customer Care Center	4,314,871	(3,905,365)	409,506	0.11%	7.76%	92.13%
5	Channahon	164,135	(137,114)	27,021	40.61%	59.39%	0.00%
6	Chicago Loop Tech	302,369	(209,003)	93,366	0.00%	100.00%	0.00%
7	Libertyville	3,992,973	(3,796,226)	196,747	9.94%	72.06%	18.00%
8	Melrose Park Training Bldg.	1,000,347	(1,000,085)	262	13.85%	52.96%	33.19%
9	One Financial Place	4,265,345	(4,221,673)	43,672	14.65%	75.55%	9.80%
10	Pontiac	299,397	(244,993)	54,404	0.00%	100.00%	0.00%
11	Sandwich	1,732	(1,732)	-	0.00%	100.00%	0.00%
12	Woodstock	58,101	(49,903)	8,198	1.82%	42.62%	55.56%
13	Total Amortizable General Plant	\$ 45,788,997	\$ (23,986,199)	\$ 21,802,798			

Commonwealth Edison Company
Allocation of Plant and Accumulated Amortization
Related to Amortizable General Plant to
ComEd Functions
2012 - Actual
(In Dollars)

Line No.	ComEd Amortizable General Plant (A)	Amortizable General Plant					
		Allocation of Gross Plant			Allocation of Accumulated Amortization		
		Transmission (B)	Distribution (C)	Customer (D)	Transmission (E)	Distribution (F)	Customer (G)
1	Leasehold Improvements - Acct. 390:						
2	Two Lincoln Centre	\$ 6,954,594	\$ 13,811,586	\$ -	\$ (1,290,364)	\$ (2,562,620)	\$ -
3	Three Lincoln Centre	1,216,396	6,941,426	2,465,725	(751,935)	(4,290,957)	(1,524,229)
4	Customer Care Center	4,746	334,834	3,975,291	(4,296)	(303,056)	(3,598,013)
5	Channahon	66,655	97,480	-	(55,682)	(81,432)	-
6	Chicago Loop Tech	-	302,369	-	-	(209,003)	-
7	Libertyville	396,902	2,877,336	718,735	(377,345)	(2,735,560)	(683,321)
8	Melrose Park Training Bldg.	138,548	529,784	332,015	(138,512)	(529,645)	(331,928)
9	One Financial Place	624,873	3,222,468	418,004	(618,475)	(3,189,474)	(413,724)
10	Pontiac	-	299,397	-	-	(244,993)	-
11	Sandwich	-	1,732	-	-	(1,732)	-
12	Woodstock	1,057	24,763	32,281	(908)	(21,269)	(27,726)
13	Total Amortizable General Plant	<u>\$ 9,403,771</u>	<u>\$ 28,443,175</u>	<u>\$ 7,942,051</u>	<u>\$ (3,237,517)</u>	<u>\$ (14,169,741)</u>	<u>\$ (6,578,941)</u>

Commonwealth Edison Company
Allocation of Intangible Plant and Limited Term Easements
2012 - Actual
(In Dollars)

Line No.	ComEd Intangible Plant (A)	As of December 31, 2012			
		Account (B)	Gross Plant (C)	Accumulated Amortization (D)	Net Plant (E)
1	Intangible-Non-Depreciable	301.000	\$ 80,375	\$ -	\$ 80,375
2	Intangible - Software:				
3	AMI NonBilling Software	303.000	23,372,763	(12,066,429)	11,306,334
4	CIMS Software	303.000	150,428,963	(130,025,573)	20,403,390
5	Mobile Data Software	303.000	33,508,416	(30,831,670)	2,676,746
6	Passport Software	303.000	35,993,666	(35,993,666)	-
7	PowerPath Software	303.000	2,460,778	(2,460,778)	-
8	Powertools Software	303.000	36,178,587	(36,178,587)	-
9	Miscellaneous Software	303.000	128,437,521	(57,734,134)	70,703,387
10	Total ComEd Intangible Plant (1)		<u>\$ 410,461,069</u>	<u>\$ (305,290,837)</u>	<u>\$ 105,170,232</u>
11	Limited Term Easements - Transmission	350.000	\$ 412,767	\$ (184,893)	\$ 227,874
12	Limited Term Easements - Distribution	360.000	\$ 24,286	\$ (3,644)	\$ 20,642
13	(amortization included in Account 111)				

Note:

(1) Gross plant balance from FERC Form 1, Page 205, Line 5, Column g.

Commonwealth Edison Company
Allocation of Intangible Plant and Limited Term Easements
2012 - Actual
(In Dollars)

Line No.	ComEd Intangible Plant (A)	Allocation Basis (2) (B)	Percentage Allocation to Function		
			Transmission (C)	Distribution (D)	Customer (E)
1	Intangible-Non-Depreciable (Organization Costs)	Wages and Salaries	11.52%	49.40%	39.08%
2	Intangible - Software:				
3	AMI NonBilling Software	100% Customer	0.00%	0.00%	100.00%
4	CIMS Software	100% Customer	0.00%	0.00%	100.00%
5	Mobile Data Software	Gross Plant	19.29%	80.71%	0.00%
6	Passport Software	Gross Plant	19.29%	80.71%	0.00%
7	PowerPath Software	Wages and Salaries	11.52%	49.40%	39.08%
8	Powertools Software	Gross Plant	19.29%	80.71%	0.00%
9	Miscellaneous Software	Wages and Salaries	11.52%	49.40%	39.08%
10	Limited Term Easements - Transmission	Transmission	100.00%	0.00%	0.00%
11	Limited Term Easements - Distribution	Distribution	0.00%	100.00%	0.00%
12	(amortization included in Account 111)				

Commonwealth Edison Company
Allocation of Intangible Plant and Limited Term Easements
2012 - Actual
(In Dollars)

Line No.	ComEd Intangible Plant (A)	Allocation of Gross Plant (1)		
		Transmission (B)	Distribution (C)	Customer (D)
1	Intangible-Non-Depreciable	\$ 9,259	\$ 39,705	\$ 31,411
2	Intangible - Software:			
3	AMI NonBilling Software	-	-	23,372,763
4	CIMS Software	-	-	150,428,963
5	Mobile Data Software	6,463,773	27,044,643	-
6	Passport Software	6,943,178	29,050,488	-
7	PowerPath Software	283,482	1,215,624	961,672
8	Powertools Software	6,978,849	29,199,738	-
9	Miscellaneous Software	14,796,002	63,448,135	50,193,383
10	Total ComEd Intangible Plant	<u>\$ 35,474,543</u>	<u>\$ 149,998,333</u>	<u>\$ 224,988,192</u>
11	Limited Term Easements - Transmission	\$ 412,767	\$ -	\$ -
12	Limited Term Easements - Distribution	\$ -	\$ 24,286	\$ -
13	(amortization included in Account 111)			

Note:

(1) Allocation Percentage on WPB-1, Page 7 Columns (C), (D), and (E)

Commonwealth Edison Company
Allocation of Intangible Plant and Limited Term Easements
Related To Intangible Plant
2012 - Actual
(In Dollars)

Line No.	ComEd Intangible Plant (A)	Allocation of Accumulated Amortization (1)		
		Transmission (B)	Distribution (C)	Customer (D)
1	Intangible-Non-Depreciable	\$ -	\$ -	\$ -
2	Intangible - Software			
3	AMI NonBilling Software	-	-	(12,066,429)
4	CIMS Software	-	-	(130,025,573)
5	Mobile Data Software	(5,947,429)	(24,884,241)	-
6	Passport Software	(6,943,178)	(29,050,488)	-
7	PowerPath Software	(283,482)	(1,215,624)	(961,672)
8	Powertools Software	(6,978,849)	(29,199,738)	-
9	Miscellaneous Software	(6,650,972)	(28,520,662)	(22,562,500)
10	Total Intangible Plant Accumulated Amortization	<u>\$ (26,803,910)</u>	<u>\$ (112,870,753)</u>	<u>\$ (165,616,174)</u>
11	Limited Term Easements - Transmission	<u>\$ (184,893)</u>	<u>\$ -</u>	<u>\$ -</u>
12	Limited Term Easements - Distribution	<u>\$ -</u>	<u>\$ (3,644)</u>	<u>\$ -</u>
13	(amortization included in Account 111)			

Note:

(1) Allocation Percentages on WPB-1, Page 7.