

Rate Zone I - Summary (Includes DS and BGS)

Subpart b) 1) A) -C):

	Monthly Usage Levels	Summer		Non-summer		Annual		Difference	
		kWh	Present	Proposed	Present	Proposed	Present	Proposed	\$
DS-1 Residential - NSH	100	\$24.47	\$23.73	\$23.47	\$22.82	\$23.81	\$23.12	(\$0.68)	-2.87%
	250	\$36.31	\$35.32	\$33.81	\$33.03	\$34.64	\$33.79	(\$0.85)	-2.47%
	500	\$56.03	\$54.62	\$51.05	\$50.04	\$52.71	\$51.57	(\$1.14)	-2.16%
	750	\$75.76	\$73.93	\$68.28	\$67.06	\$70.77	\$69.35	(\$1.42)	-2.01%
	1,000	\$95.48	\$93.23	\$83.72	\$82.40	\$87.64	\$86.01	(\$1.63)	-1.86%
	1,500	\$134.93	\$131.84	\$113.72	\$112.23	\$120.79	\$118.77	(\$2.02)	-1.67%
	2,000	\$174.38	\$170.46	\$143.71	\$142.07	\$153.93	\$151.53	(\$2.40)	-1.56%
	3,000	\$253.17	\$247.57	\$203.59	\$201.63	\$220.12	\$216.94	(\$3.17)	-1.44%
	5,000	\$410.75	\$401.80	\$323.35	\$320.76	\$352.49	\$347.77	(\$4.71)	-1.34%
	7,500	\$607.73	\$594.58	\$473.05	\$469.67	\$517.94	\$511.30	(\$6.64)	-1.28%

	Monthly Usage Levels	Summer		Non-summer		Annual		Difference	
		kWh	Present	Proposed	Present	Proposed	Present	Proposed	\$
DS-1 Residential - SH	100	\$24.47	\$23.73	\$23.47	\$22.82	\$23.81	\$23.12	(\$0.68)	-2.87%
	250	\$36.31	\$35.32	\$33.81	\$33.03	\$34.64	\$33.79	(\$0.85)	-2.47%
	500	\$56.03	\$54.62	\$51.05	\$50.04	\$52.71	\$51.57	(\$1.14)	-2.16%
	750	\$75.76	\$73.93	\$68.28	\$67.06	\$70.77	\$69.35	(\$1.42)	-2.01%
	1,000	\$95.48	\$93.23	\$83.72	\$82.40	\$87.64	\$86.01	(\$1.63)	-1.86%
	1,500	\$134.93	\$131.84	\$113.72	\$112.23	\$120.79	\$118.77	(\$2.02)	-1.67%
	2,000	\$174.38	\$170.46	\$143.71	\$142.07	\$153.93	\$151.53	(\$2.40)	-1.56%
	3,000	\$253.17	\$247.57	\$203.59	\$201.63	\$220.12	\$216.94	(\$3.17)	-1.44%
	5,000	\$410.75	\$401.80	\$323.35	\$320.76	\$352.49	\$347.77	(\$4.71)	-1.34%
	7,500	\$607.73	\$594.58	\$473.05	\$469.67	\$517.94	\$511.30	(\$6.64)	-1.28%

	Monthly Usage Levels	Summer		Non-summer		Annual		Difference	
		kWh	Present	Proposed	Present	Proposed	Present	Proposed	\$
DS-1 Residential - ME	100	\$24.47	\$23.73	\$23.47	\$22.82	\$23.81	\$23.12	(\$0.68)	-2.87%
	250	\$36.31	\$35.32	\$33.81	\$33.03	\$34.64	\$33.79	(\$0.85)	-2.47%
	500	\$56.03	\$54.62	\$51.05	\$50.04	\$52.71	\$51.57	(\$1.14)	-2.16%
	750	\$75.76	\$73.93	\$68.28	\$67.06	\$70.77	\$69.35	(\$1.42)	-2.01%
	1,000	\$95.48	\$93.23	\$83.72	\$82.40	\$87.64	\$86.01	(\$1.63)	-1.86%
	1,500	\$134.93	\$131.84	\$113.72	\$112.23	\$120.79	\$118.77	(\$2.02)	-1.67%
	2,000	\$174.38	\$170.46	\$143.71	\$142.07	\$153.93	\$151.53	(\$2.40)	-1.56%
	3,000	\$253.17	\$247.57	\$203.59	\$201.63	\$220.12	\$216.94	(\$3.17)	-1.44%
	5,000	\$410.75	\$401.80	\$323.35	\$320.76	\$352.49	\$347.77	(\$4.71)	-1.34%
	7,500	\$607.73	\$594.58	\$473.05	\$469.67	\$517.94	\$511.30	(\$6.64)	-1.28%

Subpart b) 1) D): Please refer to the Direct Testimony of Company Witness R. K. Schonhoff (Exhibit 7.0)

Subparts b) 2):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	375		\$57.70	\$56.48	\$53.74	\$52.52	\$55.06	\$53.84	(\$1.22)	-2.21%
	750		\$89.97	\$88.73	\$82.05	\$80.81	\$84.69	\$83.45	(\$1.24)	-1.46%
	1,500		\$154.51	\$153.23	\$138.67	\$137.39	\$143.95	\$142.67	(\$1.27)	-0.88%
	6,000		\$541.29	\$539.81	\$448.45	\$447.29	\$479.40	\$478.13	(\$1.27)	-0.26%
	10,000	40	\$885.05	\$883.38	\$720.49	\$719.46	\$775.34	\$774.10	(\$1.24)	-0.16%
	12,500	50	\$1,099.90	\$1,098.12	\$890.52	\$889.57	\$960.31	\$959.09	(\$1.22)	-0.13%
	30,000	100	\$2,603.85	\$2,601.25	\$2,080.69	\$2,080.33	\$2,255.08	\$2,253.97	(\$1.11)	-0.05%
DS-3 General Service	90,000	300	\$5,912.76	\$5,883.71	\$6,127.14	\$6,098.09	\$6,055.68	\$6,026.63	(\$29.05)	-0.48%
	150,000	500	\$9,713.42	\$9,665.00	\$10,070.72	\$10,022.30	\$9,951.62	\$9,903.20	(\$48.42)	-0.49%
	300,000	1,000	\$19,213.63	\$19,116.79	\$19,928.23	\$19,831.39	\$19,690.03	\$19,593.19	(\$96.84)	-0.49%

Subpart b) 3):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	15,000	75	\$1,314.75	\$1,312.85	\$1,060.54	\$1,059.68	\$1,145.28	\$1,144.07	(\$1.21)	-0.11%
	30,000	75	\$2,603.85	\$2,601.25	\$2,080.69	\$2,080.33	\$2,255.08	\$2,253.97	(\$1.11)	-0.05%
DS-3 General Service	30,000	150	\$2,311.32	\$2,296.15	\$2,382.78	\$2,367.61	\$2,358.96	\$2,343.79	(\$15.17)	-0.64%
	60,000	150	\$3,805.47	\$3,791.59	\$3,948.39	\$3,934.51	\$3,900.75	\$3,886.87	(\$13.88)	-0.36%
	60,000	300	\$4,421.82	\$4,391.47	\$4,564.74	\$4,534.39	\$4,517.10	\$4,486.75	(\$30.35)	-0.67%
	120,000	300	\$7,402.50	\$7,374.75	\$7,688.34	\$7,660.59	\$7,593.06	\$7,565.31	(\$27.76)	-0.37%
	100,000	500	\$7,231.51	\$7,180.93	\$7,469.71	\$7,419.13	\$7,390.31	\$7,339.73	(\$50.58)	-0.68%
DS-4 Large General Service	200,000	500	\$12,195.32	\$12,149.06	\$12,671.72	\$12,625.46	\$12,512.92	\$12,466.66	(\$46.26)	-0.37%
	200,000	1,000	\$14,149.58	\$14,073.66	\$14,625.98	\$14,550.06	\$14,467.18	\$14,391.26	(\$75.92)	-0.52%
	400,000	1,000	\$23,925.88	\$23,848.34	\$24,878.68	\$24,801.14	\$24,561.08	\$24,483.54	(\$77.54)	-0.32%
	1,500,000	5,000	\$94,077.53	\$93,693.88	\$97,650.53	\$97,266.88	\$96,459.53	\$96,075.88	(\$383.65)	-0.40%
	2,500,000	5,000	\$142,689.03	\$142,297.28	\$148,644.03	\$148,252.28	\$146,659.03	\$146,267.28	(\$391.75)	-0.27%
	3,000,000	10,000	\$188,101.98	\$187,334.68	\$195,247.98	\$194,480.68	\$192,865.98	\$192,098.68	(\$767.30)	-0.40%
	5,000,000	10,000	\$285,004.98	\$284,221.48	\$296,914.98	\$296,131.48	\$292,944.98	\$292,161.48	(\$783.50)	-0.27%
	6,000,000	20,000	\$374,676.48	\$373,141.88	\$388,968.48	\$387,433.88	\$384,204.48	\$382,669.88	(\$1,534.60)	-0.40%
	10,000,000	20,000	\$567,642.48	\$566,075.48	\$591,462.48	\$589,895.48	\$583,522.48	\$581,955.48	(\$1,567.00)	-0.27%
	15,000,000	50,000	\$931,839.98	\$928,003.48	\$967,569.98	\$963,733.48	\$955,659.98	\$951,823.48	(\$3,836.50)	-0.40%
	25,000,000	50,000	\$1,411,404.98	\$1,407,487.48	\$1,470,954.98	\$1,467,037.48	\$1,451,104.98	\$1,447,187.48	(\$3,917.50)	-0.27%
	DS-4 Large General Service	200,000	1,000	\$12,084.25	\$12,045.83	\$12,545.05	\$12,506.63	\$12,391.45	\$12,353.03	(\$38.42)
400,000		1,000	\$21,548.77	\$21,509.13	\$22,470.37	\$22,430.73	\$22,163.17	\$22,123.53	(\$39.64)	-0.18%
1,500,000		5,000	\$80,761.63	\$80,570.08	\$84,217.63	\$84,026.08	\$83,065.63	\$82,874.08	(\$191.55)	-0.23%
2,500,000		5,000	\$127,814.23	\$127,616.58	\$133,574.23	\$133,376.58	\$131,654.23	\$131,456.58	(\$197.65)	-0.15%
3,000,000		10,000	\$160,917.73	\$160,535.53	\$167,829.73	\$167,447.53	\$165,525.73	\$165,143.53	(\$382.20)	-0.23%
5,000,000		10,000	\$254,702.93	\$254,308.53	\$266,222.93	\$265,828.53	\$262,382.93	\$261,988.53	(\$394.40)	-0.15%
6,000,000		20,000	\$319,755.53	\$318,992.03	\$333,579.53	\$332,816.03	\$328,971.53	\$328,208.03	(\$763.50)	-0.23%
10,000,000		20,000	\$506,485.93	\$505,698.03	\$529,525.93	\$528,738.03	\$521,845.93	\$521,058.03	(\$787.90)	-0.15%
15,000,000		50,000	\$793,708.93	\$791,801.53	\$828,268.93	\$826,361.53	\$816,748.93	\$814,841.53	(\$1,907.40)	-0.23%
25,000,000		50,000	\$1,257,684.93	\$1,255,716.53	\$1,315,284.93	\$1,313,316.53	\$1,296,084.93	\$1,294,116.53	(\$1,968.40)	-0.15%

Used:

- DS 1 - All Charges
- DS 2 - Customer and Meter Charge, Secondary / BGS, Secondary
- DS 3 - Customer and Meter Charge, Secondary / Distribution Delivery Charge, Primary / BGS Secondary
- *DS 4 - Customer and Meter Charge, Secondary / Distribution Delivery Charge and Distribution Tax, Primary / BGS Secondary
- **DS 4 - Customer and Meter Charge, Primary / Distribution Delivery Charge and Distribution Tax, High Voltage / BGS Primary

Rate Zone II - Summary (Includes DS and BGS)

Subpart b) 1) A) -C):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh		Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-1 Residential	100		\$24.19	\$23.67	\$23.46	\$22.92	\$23.70	\$23.17	(\$0.53)	-2.25%
	250		\$35.99	\$35.54	\$34.16	\$33.66	\$34.77	\$34.29	(\$0.48)	-1.38%
	500		\$55.67	\$55.33	\$52.00	\$51.58	\$53.22	\$52.83	(\$0.39)	-0.74%
	750		\$75.34	\$75.13	\$69.84	\$69.49	\$71.67	\$71.37	(\$0.30)	-0.42%
	1,000		\$95.01	\$94.92	\$85.73	\$85.43	\$88.83	\$88.59	(\$0.24)	-0.27%
	1,500		\$134.36	\$134.50	\$116.54	\$116.30	\$122.48	\$122.37	(\$0.11)	-0.09%
	2,000		\$173.71	\$174.09	\$147.35	\$147.17	\$156.13	\$156.15	\$0.01	0.01%
	3,000		\$252.29	\$253.14	\$208.85	\$208.81	\$223.33	\$223.59	\$0.26	0.12%
	5,000		\$409.45	\$411.26	\$331.85	\$332.09	\$357.72	\$358.48	\$0.76	0.21%
	7,500		\$605.91	\$608.91	\$485.61	\$486.19	\$525.71	\$527.09	\$1.38	0.26%

Subpart b) 1) D): Please refer to the Direct Testimony of Company Witness R. K. Schonhoff (Exhibit 7.0)

Subparts b) 2):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	375		\$57.92	\$56.19	\$54.35	\$52.86	\$55.54	\$53.97	(\$1.58)	-2.84%
	750		\$90.53	\$88.27	\$83.39	\$81.59	\$85.77	\$83.82	(\$1.95)	-2.27%
	1,500		\$155.73	\$152.41	\$141.45	\$139.06	\$146.21	\$143.51	(\$2.70)	-1.85%
	6,000		\$546.54	\$536.85	\$454.10	\$449.97	\$484.91	\$478.93	(\$5.98)	-1.23%
	10,000	40	\$893.87	\$878.52	\$728.03	\$722.56	\$783.31	\$774.55	(\$8.76)	-1.12%
	12,500	50	\$1,110.95	\$1,092.07	\$899.23	\$892.93	\$969.80	\$959.31	(\$10.49)	-1.08%
	30,000	100	\$2,630.52	\$2,586.89	\$2,097.68	\$2,085.53	\$2,275.29	\$2,252.65	(\$22.64)	-1.00%
DS-3 General Service	90,000	300	\$6,195.21	\$6,182.59	\$6,409.23	\$6,396.61	\$6,337.89	\$6,325.27	(\$12.63)	-0.20%
	150,000	500	\$10,183.42	\$10,162.38	\$10,540.12	\$10,519.08	\$10,421.22	\$10,400.18	(\$21.05)	-0.20%
	300,000	1,000	\$20,152.51	\$20,110.42	\$20,865.91	\$20,823.82	\$20,628.11	\$20,586.02	(\$42.09)	-0.20%

Subpart b) 3):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	15,000	75	\$1,328.03	\$1,305.61	\$1,070.44	\$1,063.30	\$1,156.30	\$1,144.07	(\$12.23)	-1.06%
	30,000	75	\$2,630.52	\$2,586.89	\$2,097.68	\$2,085.53	\$2,275.29	\$2,252.65	(\$22.64)	-1.00%
DS-3 General Service	30,000	150	\$2,426.23	\$2,419.83	\$2,497.57	\$2,491.17	\$2,473.79	\$2,467.39	(\$6.40)	-0.26%
	60,000	150	\$3,974.15	\$3,967.92	\$4,116.83	\$4,110.60	\$4,069.27	\$4,063.04	(\$6.23)	-0.15%
	60,000	300	\$4,650.50	\$4,637.70	\$4,793.18	\$4,780.38	\$4,745.62	\$4,732.82	(\$12.80)	-0.27%
	120,000	300	\$7,738.73	\$7,726.28	\$8,024.09	\$8,011.64	\$7,928.97	\$7,916.52	(\$12.46)	-0.16%
	100,000	500	\$7,611.89	\$7,590.56	\$7,849.69	\$7,828.36	\$7,770.42	\$7,749.09	(\$21.33)	-0.27%
	200,000	500	\$12,754.95	\$12,734.19	\$13,230.55	\$13,209.79	\$13,072.02	\$13,051.26	(\$20.76)	-0.16%
	DS-4 Large General Service *	200,000	1,000	\$13,824.89	\$13,790.37	\$14,300.49	\$14,265.97	\$14,141.96	\$14,107.44	(\$34.52)
	400,000	1,000	\$23,923.67	\$23,888.93	\$24,874.87	\$24,840.13	\$24,557.80	\$24,523.06	(\$34.74)	-0.14%
	1,500,000	5,000	\$93,292.96	\$93,119.81	\$96,859.96	\$96,686.81	\$95,670.96	\$95,497.81	(\$173.15)	-0.18%
	2,500,000	5,000	\$143,516.86	\$143,342.61	\$149,461.86	\$149,287.61	\$147,480.19	\$147,305.94	(\$174.25)	-0.12%
	3,000,000	10,000	\$186,541.01	\$186,194.71	\$193,675.01	\$193,328.71	\$191,297.01	\$190,950.71	(\$346.30)	-0.18%
	5,000,000	10,000	\$286,668.81	\$286,320.31	\$298,558.81	\$298,210.31	\$294,595.48	\$294,246.98	(\$348.50)	-0.12%
	6,000,000	20,000	\$371,562.71	\$370,870.11	\$385,830.71	\$385,138.11	\$381,074.71	\$380,382.11	(\$692.60)	-0.18%
	10,000,000	20,000	\$570,978.31	\$570,281.31	\$594,758.31	\$594,061.31	\$586,831.64	\$586,134.64	(\$697.00)	-0.12%
	15,000,000	50,000	\$924,067.81	\$922,336.31	\$959,737.81	\$958,006.31	\$947,847.81	\$946,116.31	(\$1,731.50)	-0.18%
	25,000,000	50,000	\$1,419,756.81	\$1,418,014.31	\$1,479,206.81	\$1,477,464.31	\$1,459,390.14	\$1,457,647.64	(\$1,742.50)	-0.12%
DS-4 Large General Service **	200,000	1,000	\$12,004.22	\$11,987.14	\$12,463.02	\$12,445.94	\$12,310.09	\$12,293.01	(\$17.08)	-0.14%
	400,000	1,000	\$21,787.88	\$21,771.02	\$22,705.48	\$22,688.62	\$22,399.61	\$22,382.75	(\$16.86)	-0.08%
	1,500,000	5,000	\$81,192.01	\$81,107.16	\$84,633.01	\$84,548.16	\$83,486.01	\$83,401.16	(\$84.85)	-0.10%
	2,500,000	5,000	\$129,840.31	\$129,756.56	\$135,575.31	\$135,491.56	\$133,663.64	\$133,579.89	(\$83.75)	-0.06%
	3,000,000	10,000	\$161,786.66	\$161,616.96	\$168,668.66	\$168,498.96	\$166,374.66	\$166,204.96	(\$169.70)	-0.10%
	5,000,000	10,000	\$258,763.26	\$258,595.76	\$270,233.26	\$270,065.76	\$266,409.93	\$266,242.43	(\$167.50)	-0.06%
	6,000,000	20,000	\$321,501.56	\$321,162.16	\$335,265.56	\$334,926.16	\$330,677.56	\$330,338.16	(\$339.40)	-0.10%
	10,000,000	20,000	\$514,614.76	\$514,279.76	\$537,554.76	\$537,219.76	\$529,908.09	\$529,573.09	(\$335.00)	-0.06%
	15,000,000	50,000	\$798,086.26	\$797,237.76	\$832,496.26	\$831,647.76	\$821,026.26	\$820,177.76	(\$848.50)	-0.10%
	25,000,000	50,000	\$1,278,019.26	\$1,277,181.76	\$1,335,369.26	\$1,334,531.76	\$1,316,252.59	\$1,315,415.09	(\$837.50)	-0.06%

Used:

DS 1 - All Charges

DS 2 - Customer and Meter Charge, Secondary / BGS, Secondary

DS 3 - Customer and Meter Charge, Secondary / Distribution Delivery Charge, Primary / BGS Secondary

*DS 4 - Customer and Meter Charge, Secondary / Distribution Delivery Charge and Distribution Tax, Primary / BGS Secondary

**DS 4 - Customer and Meter Charge, Primary / Distribution Delivery Charge and Distribution Tax, High Voltage / BGS Primary

Rate Zone III - Summary (Includes DS and BGS)

Subpart b) 1) A) -C):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh		Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-1 Residential - NSH	100		\$25.00	\$24.28	\$23.92	\$23.26	\$24.28	\$23.60	(\$0.68)	-2.81%
	250		\$37.93	\$36.97	\$35.23	\$34.43	\$36.13	\$35.28	(\$0.85)	-2.36%
	500		\$59.48	\$58.14	\$54.08	\$53.05	\$55.88	\$54.74	(\$1.14)	-2.03%
	750		\$81.03	\$79.30	\$72.93	\$71.67	\$75.63	\$74.21	(\$1.42)	-1.88%
	1,000		\$102.58	\$100.47	\$90.53	\$89.08	\$94.54	\$92.88	(\$1.67)	-1.76%
	1,500		\$145.67	\$142.79	\$125.08	\$123.31	\$131.94	\$129.80	(\$2.14)	-1.62%
	2,000		\$188.77	\$185.12	\$159.63	\$157.54	\$169.34	\$166.73	(\$2.61)	-1.54%
	3,000		\$274.86	\$269.67	\$228.63	\$225.88	\$244.04	\$240.48	(\$3.56)	-1.46%
	5,000		\$447.03	\$438.76	\$366.62	\$362.58	\$393.42	\$387.97	(\$5.45)	-1.39%
	7,500		\$662.24	\$650.12	\$539.11	\$533.44	\$580.15	\$572.33	(\$7.82)	-1.35%

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh		Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-1 Residential - SH	100		\$25.00	\$24.28	\$23.92	\$23.26	\$24.28	\$23.60	(\$0.68)	-2.81%
	250		\$37.93	\$36.97	\$35.23	\$34.43	\$36.13	\$35.28	(\$0.85)	-2.36%
	500		\$59.48	\$58.14	\$54.08	\$53.05	\$55.88	\$54.74	(\$1.14)	-2.03%
	750		\$81.03	\$79.30	\$72.93	\$71.67	\$75.63	\$74.21	(\$1.42)	-1.88%
	1,000		\$102.58	\$100.47	\$90.28	\$88.84	\$94.38	\$92.71	(\$1.67)	-1.77%
	1,500		\$145.67	\$142.79	\$124.22	\$122.45	\$131.37	\$129.23	(\$2.14)	-1.63%
	2,000		\$188.77	\$185.12	\$158.16	\$156.06	\$168.36	\$165.75	(\$2.61)	-1.55%
	3,000		\$274.86	\$269.67	\$225.92	\$223.18	\$242.23	\$238.67	(\$3.56)	-1.47%
	5,000		\$447.03	\$438.76	\$361.45	\$357.41	\$389.98	\$384.53	(\$5.45)	-1.40%
	7,500		\$662.24	\$650.12	\$530.87	\$525.20	\$574.66	\$566.84	(\$7.82)	-1.36%

Subpart b) 1) D): Please refer to the Direct Testimony of Company Witness R. K. Schonhoff (Exhibit 7.0)

Subparts b) 2):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	375		\$58.55	\$56.12	\$54.88	\$52.99	\$56.10	\$54.04	(\$2.06)	-3.68%
	750		\$91.78	\$88.13	\$84.43	\$81.87	\$86.88	\$83.95	(\$2.93)	-3.37%
	1,500		\$158.24	\$152.14	\$143.54	\$139.61	\$148.44	\$143.79	(\$4.65)	-3.14%
	6,000		\$556.57	\$535.75	\$468.73	\$459.65	\$498.01	\$485.02	(\$12.99)	-2.61%
	10,000	40	\$910.60	\$876.70	\$754.52	\$741.20	\$806.54	\$786.36	(\$20.18)	-2.50%
	12,500	50	\$1,131.86	\$1,089.79	\$933.13	\$917.16	\$999.37	\$974.70	(\$24.67)	-2.47%
DS-3 General Service	30,000	100	\$2,680.71	\$2,581.41	\$2,183.43	\$2,148.91	\$2,349.19	\$2,293.08	(\$56.11)	-2.39%
	90,000	300	\$6,456.17	\$6,408.84	\$6,670.19	\$6,622.86	\$6,598.85	\$6,551.52	(\$47.33)	-0.72%
	150,000	500	\$10,619.57	\$10,540.68	\$10,976.27	\$10,897.38	\$10,857.37	\$10,778.48	(\$78.88)	-0.73%
	300,000	1,000	\$21,026.62	\$20,868.85	\$21,740.02	\$21,582.25	\$21,502.22	\$21,344.45	(\$157.77)	-0.73%

Subpart b) 3):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	15,000	75	\$1,353.13	\$1,302.88	\$1,111.75	\$1,093.13	\$1,192.21	\$1,163.04	(\$29.16)	-2.45%
	30,000	75	\$2,680.71	\$2,581.41	\$2,183.43	\$2,148.91	\$2,349.19	\$2,293.08	(\$56.11)	-2.39%
DS-3 General Service	30,000	150	\$2,556.05	\$2,532.08	\$2,627.39	\$2,603.42	\$2,603.61	\$2,579.64	(\$23.97)	-0.92%
	60,000	150	\$4,103.46	\$4,080.10	\$4,246.14	\$4,222.78	\$4,198.58	\$4,175.22	(\$23.36)	-0.56%
	60,000	300	\$4,911.96	\$4,864.03	\$5,054.64	\$5,006.71	\$5,007.08	\$4,959.15	(\$47.93)	-0.96%
	120,000	300	\$7,999.18	\$7,952.46	\$8,284.54	\$8,237.82	\$8,189.42	\$8,142.70	(\$46.73)	-0.57%
	100,000	500	\$8,048.88	\$7,968.99	\$8,286.68	\$8,206.79	\$8,207.41	\$8,127.52	(\$79.89)	-0.97%
	200,000	500	\$13,190.25	\$13,112.37	\$13,665.85	\$13,587.97	\$13,507.32	\$13,429.44	(\$77.88)	-0.58%
DS-4 Large General Service *	200,000	1,000	\$16,261.13	\$16,117.93	\$16,736.73	\$16,593.53	\$16,578.20	\$16,435.00	(\$143.20)	-0.86%
	400,000	1,000	\$26,387.75	\$26,242.65	\$27,338.95	\$27,193.85	\$27,021.88	\$26,876.78	(\$145.10)	-0.54%
	1,500,000	5,000	\$105,566.16	\$104,845.41	\$109,133.16	\$108,412.41	\$107,944.16	\$107,223.41	(\$720.75)	-0.67%
	2,500,000	5,000	\$155,929.26	\$155,199.01	\$161,874.26	\$161,144.01	\$159,892.59	\$159,162.34	(\$730.25)	-0.46%
	3,000,000	10,000	\$211,093.01	\$209,651.51	\$218,227.01	\$216,785.51	\$215,849.01	\$214,407.51	(\$1,441.50)	-0.67%
	5,000,000	10,000	\$311,499.21	\$310,038.71	\$323,389.21	\$321,928.71	\$319,425.88	\$317,965.38	(\$1,460.50)	-0.46%
	6,000,000	20,000	\$420,672.31	\$417,789.31	\$434,940.31	\$432,057.31	\$430,184.31	\$427,301.31	(\$2,883.00)	-0.67%
	10,000,000	20,000	\$620,644.71	\$617,723.71	\$644,424.71	\$641,503.71	\$636,498.04	\$633,577.04	(\$2,921.00)	-0.46%
	15,000,000	50,000	\$1,046,850.21	\$1,039,642.71	\$1,082,520.21	\$1,075,312.71	\$1,070,630.21	\$1,063,422.71	(\$7,207.50)	-0.67%
	25,000,000	50,000	\$1,543,931.21	\$1,536,628.71	\$1,603,381.21	\$1,596,078.71	\$1,583,564.54	\$1,576,262.04	(\$7,302.50)	-0.46%
	DS-4 Large General Service **	200,000	1,000	\$12,665.28	\$12,615.08	\$13,124.08	\$13,073.88	\$12,971.15	\$12,920.95	(\$50.20)
400,000		1,000	\$22,501.60	\$22,449.50	\$23,419.20	\$23,367.10	\$23,113.33	\$23,061.23	(\$52.10)	-0.23%
1,500,000		5,000	\$84,651.36	\$84,395.61	\$88,092.36	\$87,836.61	\$86,945.36	\$86,689.61	(\$255.75)	-0.29%
2,500,000		5,000	\$133,562.96	\$133,297.71	\$139,297.96	\$139,032.71	\$137,386.29	\$137,121.04	(\$265.25)	-0.19%
3,000,000		10,000	\$168,710.96	\$168,199.46	\$175,592.96	\$175,081.46	\$173,298.96	\$172,787.46	(\$511.50)	-0.30%
5,000,000		10,000	\$266,214.16	\$265,683.66	\$277,684.16	\$277,153.66	\$273,860.83	\$273,330.33	(\$530.50)	-0.19%
6,000,000		20,000	\$335,355.76	\$334,332.76	\$349,119.76	\$348,096.76	\$344,531.76	\$343,508.76	(\$1,023.00)	-0.30%
10,000,000		20,000	\$529,522.16	\$528,461.16	\$552,462.16	\$551,401.16	\$544,815.49	\$543,754.49	(\$1,061.00)	-0.19%
15,000,000		50,000	\$832,730.16	\$830,172.66	\$867,140.16	\$864,582.66	\$855,670.16	\$853,112.66	(\$2,557.50)	-0.30%
25,000,000	50,000	\$1,315,296.16	\$1,312,643.66	\$1,372,646.16	\$1,369,993.66	\$1,353,529.49	\$1,350,876.99	(\$2,652.50)	-0.20%	

Used:

DS 1 - All Charges

DS 2 - Customer and Meter Charge, Secondary / BGS, Secondary

DS 3 - Customer and Meter Charge, Secondary / Distribution Delivery Charge, Primary / BGS Secondary

*DS 4 - Customer and Meter Charge, Secondary / Distribution Delivery Charge and Distribution Tax, Primary / BGS Secondary

**DS 4 - Customer and Meter Charge, Primary / Distribution Delivery Charge and Distribution Tax, High Voltage / BGS Primary