

STATE OF ILLINOIS
ILLINOIS COMMERCE COMMISSION

COMMONWEALTH EDISON COMPANY	:	
	:	
Annual formula rate update and revenue	:	No. 13-_____
requirement reconciliation under	:	
Section 16-108.5 of the Public Utilities Act.	:	

C SCHEDULES

Commonwealth Edison Company
 Jurisdictional Operating Statement - 2013 Filing Year
For the Year 2012
 (In Thousands)

Witness: Fruehe

Line No.	Description	Unadjusted Delivery Services Operating Income (from Page 2)	Adjustments (Schedule C-2)	Jurisdictional Operating Income	Effect of Proposed Rates	Jurisdictional Operating Income
(A)	(B)	(C)	(D)	(E)	(F)	
1	Operating Revenues	\$ 2,029,993 (1)	\$ -	\$ 2,029,993	\$ 168,921	\$ 2,198,914
2	Other Revenues	<u>126,582</u>	<u>-</u>	<u>126,582</u>	<u>-</u>	<u>126,582</u>
3	Total Operating Revenues	<u>\$ 2,156,575</u>	<u>\$ -</u>	<u>\$ 2,156,575</u>	<u>\$ 168,921</u>	<u>\$ 2,325,496</u>
4	Operating Expenses					
5	Production	\$ -	\$ -	\$ -	\$ -	\$ -
6	Transmission	-	-	-	-	-
7	Regional Market Expense	-	-	-	-	-
8	Distribution	409,805	(8,833)	400,972	-	400,972
9	Customer Accounts Expenses	186,115	-	186,115	-	186,115
10	Customer Service and Informational Exp.	20,716	-	20,716	-	20,716
11	Sales Expenses	-	-	-	-	-
12	Administrative and General Expenses	434,226	(6,559)	427,667	-	427,667
13	Depreciation & Amortization Expense	436,658	24,070	460,728	-	460,728
14	Taxes Other Than Income	142,871	-	142,871	-	142,871
15	Reg Asset and Other Expense Adjustments	24,515	(42,658)	(18,143)	-	(18,143)
16	Pension Asset Funding Cost	-	60,770	60,770	-	60,770
17	Accretion Expense	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
18	Total Operating Expenses	<u>\$ 1,654,906</u>	<u>\$ 26,790</u>	<u>\$ 1,681,696</u>	<u>\$ -</u>	<u>\$ 1,681,696</u>
19	Income Taxes					
20	State Income Taxes	\$ (4,159)	\$ (7,559)	\$ (11,718)	\$ 16,047	\$ 4,329
21	Federal Income Taxes	(56,657)	(25,204)	(81,861)	53,506	(28,355)
22	Deferred Taxes	183,952	17,519	201,471	-	201,471
23	ITC's Net	<u>(4,124)</u>	<u>-</u>	<u>(4,124)</u>	<u>-</u>	<u>(4,124)</u>
24	Total Income Taxes	<u>\$ 119,012</u>	<u>\$ (15,244)</u>	<u>\$ 103,768</u>	<u>\$ 69,553</u>	<u>\$ 173,321</u>
25	Net Utility Operating Income	<u>\$ 382,657</u>	<u>\$ (11,546)</u>	<u>\$ 371,111</u>	<u>\$ 99,368</u>	<u>\$ 470,479</u>

Notes: (1) Revenues based upon Docket 12-0321, Final Order Appendix A, page 1, line 1.

Jurisdictional Operating Statement - 2013 Filing Year
Jurisdictional Operating Statement by ICC Account - 2013 Filing Year
For the Year 2012
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	ICC Account (B)	Total Company Unadjusted (1) (C)	Unadjusted Delivery Services Operating Income (D)	Supporting Schedule / Workpaper (E)
1	Operating Revenues	400	\$ 4,867,226	\$ 2,029,993	(2)
2	Other Revenues	450-456	<u>622,547</u>	<u>126,582</u>	Schedule C-23
3	Total Operating Revenues		<u>\$ 5,489,773</u>	<u>\$ 2,156,575</u>	
4	Operating Expenses				
5	Production	500-557	\$ 2,119,047	\$ -	FERC Form 1
6	Transmission	560-573	319,531	-	FERC Form 1
7	Regional Market Expenses	575.1-576.5	5,262	-	FERC Form 1
8	Distribution	580-598	409,805	409,805	WPC-1a, Page 1
9	Customer Accounts Expenses	901-905	229,435	186,115	WPC-1a, Page 2
10	Customer Service and Informational Exp.	907-910	164,751	20,716	WPC-1a, Page 1
11	Sales Expenses	911-916	-	-	FERC Form 1
12	Administrative and General Expenses	920-935	504,742	434,226	WPC-1a, Page 1
13	Depreciation & Amortization Expense	403-406	531,397	436,658	Schedule C-12
14	Taxes Other Than Income	408.1	293,151	142,871	Sch C-18
15	Reg Asset and Other Expense Adj	407.3	(142)	24,515	Schedule C-26
16	Pension Asset Funding Cost		-	-	
17	Accretion Expense - Disp of Property	411.10/411.6	<u>85</u>	<u>-</u>	FERC Form 1
18	Total Operating Expenses		<u>\$ 4,577,064</u>	<u>\$ 1,654,906</u>	
19	Income Taxes				
20	State Income Taxes	409.2	\$ 6,690	\$ (4,159)	Sch. C-5, Pg. 5
21	Federal Income Taxes	409.2	(37,579)	(56,657)	Sch. C-5, Pg. 5
22	Deferred Taxes	410/411	269,450	183,952	Sch. C-5.2
23	ITC's Net	411	<u>(2,314)</u>	<u>(4,124)</u>	Sch. C-5, Pg. 5
24	Total Income Taxes		<u>\$ 236,247</u>	<u>\$ 119,012</u>	
25	Net Utility Operating Income		<u>\$ 676,462</u>	<u>\$ 382,657</u>	

Notes:

- (1) From 2012 Form 21 ILCC, Page 7. See Schedule C-4 for further details by account.
(2) Revenues based upon Docket 12-0321, Final Order Appendix A, page 1, line 1.

Commonwealth Edison Company
Jurisdictional Operating Statement - 2012 Recon Year
For the Year 2012
(In Thousands)

Witness: Fruehe

Line No.	Description	Unadjusted Delivery Services Operating Income (from Page 2)	Adjustments (Schedule C-2)	Jurisdictional Operating Income	Effect of Proposed Rates	Jurisdictional Operating Income
(A)	(B)	(C)	(D)	(E)	(F)	
1	Operating Revenues	\$ 2,029,993 (1)	\$ -	\$ 2,029,993	\$ 96,328	\$ 2,126,321
2	Other Revenues	<u>126,582</u>	<u>-</u>	<u>126,582</u>	<u>-</u>	<u>126,582</u>
3	Total Operating Revenues	<u>\$ 2,156,575</u>	<u>\$ -</u>	<u>\$ 2,156,575</u>	<u>\$ 96,328</u>	<u>\$ 2,252,903</u>
4	Operating Expenses					
5	Production	\$ -	\$ -	\$ -	\$ -	\$ -
6	Transmission	-	-	-	-	-
7	Regional Market Expense	-	-	-	-	-
8	Distribution	409,805	(8,833)	400,972	-	400,972
9	Customer Accounts Expenses	186,115	-	186,115	-	186,115
10	Customer Service and Informational Exp.	20,716	-	20,716	-	20,716
11	Sales Expenses	-	-	-	-	-
12	Administrative and General Expenses	434,226	(6,559)	427,667	-	427,667
13	Depreciation & Amortization Expense	436,658	-	436,658	-	436,658
14	Taxes Other Than Income	142,871	-	142,871	-	142,871
15	Reg Asset and Other Expense Adjustments	24,515	(42,658)	(18,143)	-	(18,143)
16	Pension Asset Funding Cost	-	60,770	60,770	-	60,770
17	Accretion Expense	-	-	-	-	-
18	Total Operating Expenses	<u>\$ 1,654,906</u>	<u>\$ 2,720</u>	<u>\$ 1,657,626</u>	<u>\$ -</u>	<u>\$ 1,657,626</u>
19	Income Taxes					
20	State Income Taxes	\$ (4,263)	\$ (3,717)	\$ (7,980)	\$ 9,151	\$ 1,171
21	Federal Income Taxes	(57,005)	(12,393)	(69,398)	30,512	(38,886)
22	Deferred Taxes	183,952	17,519	201,471	-	201,471
23	ITC's Net(One time Adjustments	<u>(4,124)</u>	<u>-</u>	<u>(4,124)</u>	<u>-</u>	<u>(4,124)</u>
24	Total Income Taxes	<u>\$ 118,560</u>	<u>\$ 1,409</u>	<u>\$ 119,969</u>	<u>\$ 39,663</u>	<u>\$ 159,632</u>
25	Net Utility Operating Income	<u>\$ 383,109</u>	<u>\$ (4,129)</u>	<u>\$ 378,980</u>	<u>\$ 56,665</u>	<u>\$ 435,645</u>

Notes: (1) Revenues based upon Docket 12-0321, Final Order Appendix A, page 1, line 1.

Commonwealth Edison Company
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For the Year 2012
(In Thousands)

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16	Pension Asset Funding Cost		-	-	
17	Accretion Expense - Disp of Property	411.10/411.6	<u>85</u>	<u>-</u>	FERC Form 1
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22	Deferred Taxes	410/411	269,450	183,952	Sch. C-5.2
23	ITC's Net/One time Adjustments	411	<u>(2,314)</u>	<u>(4,124)</u>	Sch. C-5, Pg. 4
24	Total Income Taxes		<u>\$ 236,247</u>	<u>\$ 118,560</u>	
25	Net Utility Operating Income		<u>\$ 676,462</u>	<u>\$ 383,109</u>	

Notes:

- (1) From 2012 Form 21 ILCC, Page 7. See Schedule C-4 for further details by account.
(2) Revenues based upon Docket 12-0321, Final Order Appendix A, page 1, line 1.

Commonwealth Edison Company
Summary of Utility Proposed Adjustments to Operating Income - 2012 Filing Year
(In Thousands)

Witness: Fruehe

Line No.	Description	2012 Projected	Unusual Operating	Pension	Remove Long	Incentive	ComEd	Amortization	Interest	Subtotal	
		Depreciation Expense	Expenses Greater than \$10 Million	Funding Costs	Remove Long Term Incentive Compensation	Comp Related to Net Income	AIP > 102.9%	of Conversion Expenses	Synchronization Effect of Rate Base Adjustments	Jurisdictional Proposed Adjustments	
	(A)	Schedule C-2.1 (B)	Schedule C-2.2 (C)	Schedule C-2.3 (D)	Schedule C-2.4 (E)	Schedule C-2.5 (F)	Schedule C-2.6 (G)	Schedule C-2.7 (H)	Schedule C-2.8 (I)	Schedule C-5.4 (J')	(K)
1	Operating Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Other Revenues	-	-	-	-	-	-	-	-	-	-
3	Total Operating Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Operating Expenses										
5	Production	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Transmission	-	-	-	-	-	-	-	-	-	-
7	Regional Market Expense	-	-	-	-	-	-	-	-	-	-
8	Distribution	-	-	-	(6,053)	(78)	(42)	(2,660)	-	-	(8,833)
9	Customer Accounts Expenses	-	-	-	-	-	-	-	-	-	-
	Customer Service and										
10	Informational Exp.	-	-	-	-	-	-	-	-	-	-
11	Sales Expenses	-	-	-	-	-	-	-	-	-	-
12	A&G Expenses	-	-	-	(989)	(5,082)	199	(687)	-	-	(6,559)
13	Depr & Amort Expenses	24,070	-	-	-	-	-	-	-	-	24,070
14	Taxes Other Than Income	-	-	-	-	-	-	-	-	-	-
	Reg Asset and Other Expense										
15	Adjustments	-	(42,547)	-	-	-	-	-	(111)	-	(42,658)
16	Pension Asset Funding Costs	-	-	60,770	-	-	-	-	-	-	60,770
17	Accretion Expense	-	-	-	-	-	-	-	-	-	-
18	Total Operating Expenses	\$ 24,070	\$ (42,547)	\$ 60,770	\$ (7,042)	\$ (5,160)	\$ 157	\$ (3,347)	\$ (111)	\$ -	26,790
19	Income Taxes										
20	State Income Taxes	\$ (2,287)	\$ -	\$ (5,773)	\$ 669	\$ 490	\$ (15)	\$ 318	\$ 11	\$ (972)	(7,559)
21	Federal Income Taxes	(7,624)	-	(19,249)	2,231	1,634	(50)	1,060	35	(3,241)	(25,204)
22	Deferred Taxes	-	17,519	-	-	-	-	-	-	-	17,519
23	ITC's Net	-	-	-	-	-	-	-	-	-	-
24	Total Income Taxes	\$ (9,911)	\$ 17,519	\$ (25,022)	\$ 2,900	\$ 2,124	\$ (65)	\$ 1,378	\$ 46	\$ (4,213)	(15,244)
25	Net Utility Operating Income	\$ (14,159)	\$ 25,028	\$ (35,748)	\$ 4,142	\$ 3,036	\$ (92)	\$ 1,969	\$ 65	\$ 4,213	(11,546)

Commonwealth Edison Company
Summary of Utility Proposed Adjustments to Operating Income - 2012 Recon Year
(In Thousands)

Witness: Fruehe

Line No.	Description	2012 Projected	Unusual Operating	Pension	Remove Long	Incentive	ComEd	Amortization	Interest	Subtotal	
		Depreciation Expense	Expenses Greater than \$10 Million	Funding Costs	Remove Long Term Incentive Compensation	Comp Related to Net Income	AIP > 102.9%	of Conversion Expenses	Synchronization Effect of Rate Base Adjustments	Jurisdictional Proposed Adjustments	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
1	Operating Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Other Revenues	-	-	-	-	-	-	-	-	-	-
3	Total Operating Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Operating Expenses										
5	Production	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Transmission	-	-	-	-	-	-	-	-	-	-
7	Regional Market Expense	-	-	-	-	-	-	-	-	-	-
8	Distribution	-	-	-	(1,953)	(78)	(42)	-	-	-	(2,073)
9	Customer Accounts Expenses	-	-	-	-	-	-	-	-	-	-
10	Customer Service and Informational Exp.	-	-	-	-	-	-	-	-	-	-
11	Sales Expenses	-	-	-	-	-	-	-	-	-	-
12	A&G Expenses	-	-	-	(321)	(16)	200	-	-	-	(137)
13	Depr & Amort Expenses	-	-	-	-	-	-	-	-	-	-
14	Taxes Other Than Income	-	-	-	-	-	-	-	-	-	-
15	Reg Asset and Other Expense Adjustments	-	(42,546)	-	-	-	-	-	(111)	-	(42,657)
16	Pension Asset Funding Costs	-	-	59,067	-	-	-	-	-	-	59,067
17	Accretion Expense	-	-	-	-	-	-	-	-	-	-
18	Total Operating Expenses	\$ -	\$ (42,546)	\$ 59,067	\$ (2,274)	\$ (94)	\$ 158	\$ -	\$ (111)	\$ -	14,200
19	Income Taxes										
20	State Income Taxes	\$ -	\$ -	\$ (5,611)	\$ 216	\$ 9	\$ (15)	\$ -	\$ 11	\$ (187)	(5,577)
21	Federal Income Taxes	-	-	(18,709)	720	30	(50)	-	35	(625)	(18,599)
22	Deferred Taxes	-	17,519	-	-	-	-	-	-	-	17,519
23	ITC's Net	-	-	-	-	-	-	-	-	-	-
24	Total Income Taxes	\$ -	\$ 17,519	\$ (24,320)	\$ 936	\$ 39	\$ (65)	\$ -	\$ 46	\$ (812)	(6,657)
25	Net Utility Operating Income	\$ -	\$ 25,027	\$ (34,747)	\$ 1,338	\$ 55	\$ (93)	\$ -	\$ 65	\$ 812	(7,543)

Commonwealth Edison Company
Summary of Utility Proposed Adjustments to Operating Income - 2012 Recon Year
(In Thousands)

Witness: Fruehe

Line No.	Description	2012 Projected	Unusual Operating	Pension	Remove Long	Incentive	ComEd	Amortization	Interest	Subtotal	
		Depreciation Expense Schedule C-2.1	Expenses Greater than \$10 Million Schedule C-2.2	Funding Costs Schedule C-2.3	Remove Long Term Incentive Compensation Schedule C-2.4	Comp Related to Net Income Schedule C-2.5	Perqs and Awards Schedule C-2.6	AIP > 102.9% Schedule C-2.7	of Conversion Expenses Schedule C-2.8	Synchronization Effect of Rate Base Adjustments Schedule C-5.4	Jurisdictional Proposed Adjustments Schedule C-5.4
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
1	Operating Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Other Revenues	-	-	-	-	-	-	-	-	-	-
3	Total Operating Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Operating Expenses										
5	Production	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Transmission	-	-	-	-	-	-	-	-	-	-
7	Regional Market Expense	-	-	-	-	-	-	-	-	-	-
8	Distribution	-	-	-	(6,053)	(78)	(42)	(2,660)	-	-	(8,833)
9	Customer Accounts Expenses	-	-	-	-	-	-	-	-	-	-
	Customer Service and										
10	Informational Exp.	-	-	-	-	-	-	-	-	-	-
11	Sales Expenses	-	-	-	-	-	-	-	-	-	-
12	A&G Expenses	-	-	-	(989)	(5,082)	199	(687)	-	-	(6,559)
13	Depr & Amort Expenses	-	-	-	-	-	-	-	-	-	-
14	Taxes Other Than Income	-	-	-	-	-	-	-	-	-	-
	Reg Asset and Other Expense										
15	Adjustments	-	(42,547)	-	-	-	-	-	(111)	-	(42,658)
16	Pension Asset Funding Costs	-	-	60,770	-	-	-	-	-	-	60,770
17	Accretion Expense	-	-	-	-	-	-	-	-	-	-
18	Total Operating Expenses	\$ -	\$ (42,547)	\$ 60,770	\$ (7,042)	\$ (5,160)	\$ 157	\$ (3,347)	\$ (111)	\$ -	2,720
19	Income Taxes										
20	State Income Taxes	\$ -	\$ -	\$ (5,773)	\$ 669	\$ 490	\$ (15)	\$ 318	\$ 11	\$ 583	(3,717)
21	Federal Income Taxes	-	-	(19,249)	2,231	1,634	(50)	1,060	35	1,946	(12,393)
22	Deferred Taxes	-	17,519	-	-	-	-	-	-	-	17,519
23	ITC's Net	-	-	-	-	-	-	-	-	-	-
24	Total Income Taxes	\$ -	\$ 17,519	\$ (25,022)	\$ 2,900	\$ 2,124	\$ (65)	\$ 1,378	\$ 46	\$ 2,529	1,409
25	Net Utility Operating Income	\$ -	\$ 25,028	\$ (35,748)	\$ 4,142	\$ 3,036	\$ (92)	\$ 1,969	\$ 65	\$ (2,529)	(4,129)

Commonwealth Edison Company

Projected Plant Addition Depreciation Expense - 2013 Filing Year

2013

(In Thousands)

Witness: Fruehe

Line No.	Description (A)	Projected 2013 Plant Addition Depreciation and Amortization Expense (B)	Jurisdictional Projected 2013 Plant Addition Depreciation and Amortization Expense (1) (C)	ICC Account (D)	Supporting Schedule (E)
1	<u>Depreciation Expense:</u>				
2	Distribution Plant	\$ 15,205	15,205		WPC-2.1
3	General Plant - Non Acct 397	3,482	3,081		WPC-2.1
4	General Plant - Acct 397	1,234	644		WPC-2.1
5	Intangible Plant	5,809	5,140		WPC-2.1
6	Jurisdictional Depreciation Expense	<u>\$ 25,730</u>	<u>\$ 24,070</u>	403	
7	<u>Income Tax Effects of Above Adjustments:</u>				
8	State Income Taxes		\$ (2,287)	409.2	
9	Federal Income Taxes		(7,624)	409.2	
10	Deferred Income Taxes		-	410/411	
11			<u>\$ (9,911)</u>		

Note:

(1) Jurisdictionalized by: Distribution using 100%, General Plant non Account 397 and Intangible Plant using the Wages & Salaries allocator, General Plant Account 397 using the Communication Study allocator.

Commonwealth Edison Company
Adjustments to Unusual Operating Expenses Greater than \$10M (1)
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	Amount (B)	Source (C)	ICC Account (D)
1	Distribution Expense (2)	\$ (21,271)	WPC 2.2	Various
2	A&G Expense Reg Asset and Other Expense	(31,912)	WPC 2.2	Various
3	Adjustments	<u>\$ 10,636</u>	WPC 2.2	407.3
4	Total	<u>\$ (42,547)</u>		
 <u>Income Tax Effects of Above Adjustments:</u>				
5	State Income Taxes	\$ -		409.2
6	Federal Income Taxes	-		409.2
7	Deferred Income Taxes	<u>17,519</u>		410/411
8		<u><u>\$ 17,519</u></u>		

Note:

(1) Amortization of unusual operating expense adjustments greater than \$10M for 2012

(2) Represents 2 storms as shown on WPC 2.2, lines 2 and 3

Commonwealth Edison Company**2012 Pension Funding Costs**

(In Thousands)

Witness: Fruehe

Line No.	Description (A)	Source (B)	Total Company (C)
1	Pension Asset	FERC Form 1 (1)	\$ 1,661,482
2	Associated Accumulated Deferred Income Tax	B-9 (2)	<u>\$ (417,241)</u>
3	Pension Asset Funding net of ADIT	Line 1 + Line 2	\$ 1,244,241
4	Wages and Salaries Allocator	WPA-5 (3)	<u>88.48%</u>
5	Jurisdictional Pension Asset net of ADIT	Line 3 x Line 4	\$ 1,100,905
6	Cost of Long-term Debt	Schedule D-1 (4)	5.52%
7	Pension Funding Cost	Line 5 x Line 6	<u><u>\$ 60,770</u></u>

Notes:

(1) 2012 FERC Form 1, Page 233, Line 25, Column f.

(2) B-9, Page 1, Line 2, Column G.

(3) WPA-5, Page 1, Line 9, Column D.

(4) Schedule D-1, Line 2, Column D.

Commonwealth Edison Company
Removal of Long Term Incentive and Other Compensation
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	FERC Account (B)	2012 Actual (C)	Removal % (D)		Non-Recoverable LTI \$'s (E)	Allocator (F)	Jurisdictional (G)
1	<u>ComEd 2012 LTPSA (1):</u>							
2	Non-Utility Expenses	416,426	\$ 13	50%	(2)	\$ (6)	0%	\$ -
3	Production	555-557	17	50%	(2)	(8)	0%	-
4	Transmission	560-573	326	50%	(2)	(163)	0%	-
5	Distribution/Customer	580-909	2,656	50%	(2)	(1,328)	100%	(1,328)
6	Gen & Admin Expense	920-935	490	50%	(2)	(245)	88.48%	(3) (217)
7			<u>\$ 3,502</u>			<u>\$ (1,751)</u>		<u>\$ (1,545)</u>
8	<u>ComEd Stock Option Awards (4):</u>							
9	Non-Utility Expenses	416,426	\$ 3	100%	(5)	\$ (3)	0%	\$ -
10	Production	555-557	4	100%	(5)	(4)	0%	-
11	Transmission	560-573	77	100%	(5)	(77)	0%	-
12	Distribution/Customer	580-909	625	100%	(5)	(625)	100%	(625)
13	Gen & Admin Expense	920-935	115	100%	(5)	(115)	88.48%	(3) (102)
14			<u>\$ 824</u>			<u>\$ (824)</u>		<u>\$ (727)</u>
15	<u>ComEd RSU for VP's and Above (4):</u>							
16	Non-Utility Expenses	416,426	\$ 5	100%	(5)	\$ (5)	0%	\$ -
17	Production	555-557	6	100%	(5)	(6)	0%	-
18	Transmission	560-573	118	100%	(5)	(118)	0%	-
19	Distribution/Customer	580-909	961	100%	(5)	(961)	100%	(961)
20	Gen & Admin Expense	920-935	177	100%	(5)	(177)	88.48%	(3) (157)
21			<u>\$ 1,267</u>			<u>\$ (1,267)</u>		<u>\$ (1,118)</u>
22	<u>ComEd RSU for Key Managers (4):</u>							
23	Non-Utility Expenses	416,426	\$ 15	100%	(5)	\$ (15)	0%	\$ -
24	Production	555-557	20	100%	(5)	(20)	0%	-
25	Transmission	560-573	386	100%	(5)	(386)	0%	-
26	Distribution/Customer	580-909	3,140	100%	(5)	(3,140)	100%	(3,140)
27	Gen & Admin Expense	920-935	580	100%	(5)	(580)	88.48%	(3) (513)
28			<u>\$ 4,140</u>			<u>\$ (4,140)</u>		<u>\$ (3,652)</u>
29			<u>\$ 9,733</u>			<u>\$ (7,982)</u>		
30	Total Jurisdictional Expense Removed:							<u>\$ (7,042)</u>
31	<u>Income Tax Effects of Above Adjustments:</u>							
32	State Income Taxes							\$ 669
33	Federal Income Taxes							2,231
34	Deferred Income Taxes							-
35								<u>\$ 2,900</u>

Notes:

- (1) LTIP is awarded annually and typically accrued over 3 years. ComEd's Cash LTIP plan was discontinued in 2012. There was no Cash LTIP awarded in 2010. ComEd's 2011 Cash LTIP had no goals related to Net Income, and thus no 2nd year adjustment required. 2012 Long Term Profit Sharing Awards comprises of an Exelon plan for executives.
- (2) 2012 LTPSA has roughly 1/6 of its metrics directly related to Financial goals. ComEd has chosen to remove 50% of this plan.
- (3) Allocation to jurisdictional based on 2012 Wages & Salaries allocation factor (see WPA-5, Page 1).
- (4) 100% of the Stock Options and Restricted Stock plans are now Exelon Plans and not ComEd specific. They do not have defined goals, and thus ComEd has chosen to remove 100% of those plans from the revenue requirement.
- (5) Both the 2012 Stock Option and 2012 RSU have no defined metrics. ComEd has chosen to remove 100% of these plans.

Commonwealth Edison Company
Removal of Net Income Goal Related Incentive Compensation
(In Thousands)

Witness: Fruehe

Line No.	Description	FERC Account	2012 Actual	% Related Net Inc. Goal	Removal of NI Related AIP	Allocator	Jurisdictional	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	
1	<u>BSC Embedded Employee 2012 AIP Related to Net Income Goal (1):</u>							
2	Plant	107/108			\$ (67)		See B-2.6	
3	Handling/Clearing/Misc	Various (2)			(18)	78.24% (3)	(14)	
4	Non-Utility Expenses	416/426			(1)	0%	-	
5	Production	500-557			(0)	0%	-	
6	Transmission	560-573			(8)	0%	-	
7	Distribution/Customer	580-908			(64)	100%	(64)	
8	Gen & Admin Expense	920-935			(20)	88.48% (4)	(18)	
9	Total				<u>\$ (178)</u>		<u>\$ (95)</u>	
10	<u>BSC 2012 AIP Allocated to ComEd related to EPS (5):</u>							
11	Plant	107/108	\$ 2,406	71.30%	\$ (1,716)		See B-2.6	
12	Gen & Admin Expense	920-935	8,029	71.30%	(5,724)	88.48% (4)	(5,065)	
13	Total				<u>\$ (7,440)</u>		<u>\$ (5,065)</u>	
14	Subtotal:					<u>\$ (7,618)</u>		
15	Total Jurisdictional Expense Removed:							<u><u>\$ (5,160)</u></u>
16	<u>Income Tax Effects of Above Adjustments:</u>							
17	State Income Taxes						\$ 490	
18	Federal Income Taxes						1,634	
19	Deferred Income Taxes						-	
20							<u><u>\$ 2,124</u></u>	

Notes:

- (1) Certain BSC employees, embedded in ComEd, participated in the Exelon BSC AIP in 2012. Amounts related to Net Income goal are excluded in accordance with Section 16-108.5(c)(4)(a) of the Act.
- (2) Includes FERC Accounts 163, 184 and 186.
- (3) Allocation to jurisdictional based on 2012 Net Plant allocation factor (see WPA-5, Page 2).
- (4) Allocation to jurisdictional based on 2012 Wages & Salaries allocation factor (see WPA-5, Page 1).
- (5) In compliance with the ICC's final Order in Docket 11-0721, ComEd has removed the allocated BSC AIP cost associated with the EPS goal. ComEd is currently appealing this issue.

Commonwealth Edison Company
Adjustments to Perquisites and Awards
(In Thousands)

Witness: Fuehe

Line No.	Description (A)	FERC Account (B)	Total (C)	Expense (D)	Capital (E)	Allocator (F)	Jurisdictional (G)
1	<u>Normalization of Retention Awards:</u>						
2	2009 Awards		\$ 1,425				
3	2010 Awards		4,280				
4	2011 Awards		2,078				
5	2012 Awards		1,528	\$ 765	\$ 763		
6	4 Year Average		<u>\$ 2,328</u>				
7	Total Increase/(Decrease) to 2012 Retention Awards (Col C, Line 6 - Line 5):						
	Plant						
8	(Col C, Line 10 * (Col E, Line 5 / Col C, Line 5))	107/108			\$ 399	78.24% (1)	See B-2.6
	Gen & Admin Expense						
9	(Col C, Line 10 * (Col D, Line 5 / Col C, Line 5))	920-935		\$ 401		88.48% (2)	354
10	Total		<u>\$ 800</u>	<u>\$ 401</u>	<u>\$ 399</u>		<u>\$ 354</u>
11	<u>50% Reduction to Performance Awards:</u>						
			2012	50% Reduction	50% Reduction		
12	Plant	107/108	\$ 102		\$ (51)	78.24% (1)	See B-2.6
13	Distribution/Customer	580-908	83	(42)		100%	\$ (42)
14	Gen & Admin Expense	920-935	352	(176)		88.48% (2)	(156)
15	Total		<u>\$ 537</u>	<u>\$ (218)</u>	<u>\$ (51)</u>		<u>\$ (197)</u>
16	Total Jurisdictional Expense Removed:			\$ 183	\$ 348		\$ 157
17	<u>Income Tax Effects of Above Adjustments:</u>						
18	State Income Taxes						\$ (15)
19	Federal Income Taxes						(50)
20	Deferred Income Taxes						-
21							<u>\$ (65)</u>

Notes:

- (1) Allocation to jurisdictional based on 2012 Net Plant allocation factor (see WPA-5, Page 2).
- (2) Allocation to jurisdictional based on 2012 Wages & Salaries allocation factor (see WPA-5, Page 1).

Commonwealth Edison Company
Removal of ComEd AIP in Excess of 102.9%
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	FERC Account (B)	2012 Actual @ 115% (C)	AIP Capped @ 102.9% (1) (D)	Difference from 115% to 102.9% (E)	Allocator (F)	Jurisdictional (G)
1	<u>2012 ComEd Annual Incentive Plan:</u>						
2	Plant	107/108	\$ 23,952	\$ 21,432			See B-2.6
3	Handling/Clearing/Misc	Various (2)	1,696	1,517	(178)	78.24% (2)	(140)
4	Non-Utility Expenses	416/426	630	564	(66)	0%	-
5	Production	500-557	143	128	(15)	0%	-
6	Transmission	560-573	2,830	2,532	(298)	0%	-
7	Distribution/Customer	580-908	23,956	21,435	(2,521)	100%	(2,521)
8	Gen & Admin Expense	920-935	7,382	6,605	(777)	88.48% (3)	(687)
9	Total		<u>\$ 60,589</u>	<u>\$ 54,214</u>			
10				Expense Subtotal:	<u>\$ (3,855)</u>		
11	Total Jurisdictional Expense Removed:						<u>\$ (3,347)</u>
12	<u>Income Tax Effects of Above Adjustments:</u>						
13	State Income Taxes						\$ 318
14	Federal Income Taxes						1,060
15	Deferred Income Taxes						-
16							<u>\$ 1,378</u>

Notes:

- (1) In compliance with the ICC's final Order in Docket 11-0721, ComEd has limited recovery of AIP to 102.9% of target. ComEd is currently appealing this issue.
- (2) Includes FERC Accounts 163, 184 and 186.
- (3) Allocation to jurisdictional based on 2012 Net Plant allocation factor (see WPA-5, Page 2).
- (4) Allocation to jurisdictional based on 2012 Wages & Salaries allocation factor (see WPA-5, Page 1).

Commonwealth Edison Company**Amortization of Conversion Expenses - Delivery Services Operating Income**2012

(In Thousands)

Witness: Fruehe

Line No.	Description (A)		Total ComEd (B)	ICC Acct (C)
1	<u>Amortization of Conversion Expenses</u>			
2	Deferred Benefits - ACRS Deductions sold		\$ (947)	
3	Deferred Benefits - Investment Tax Credits sold		<u>(191)</u>	
4	Total amortization of conversion expenses (Line 2 + Line 3)	(1)	(1,138)	407
5	Adjustment	(2)	<u>947</u>	
6	Adjusted Total (Line 4 + Line 5)	(3)	(191)	
7	Allocation Factor	(4)	<u>57.6%</u>	
8	Total Delivery Service		<u><u>\$ (110)</u></u>	

Notes:

- (1) FERC Form 1, Page 114, Line 11, Column C.
- (2) The Order approving the sale of the tax benefits in ICC Docket No. 81-0761 did not directly address how the amortization of the deferred credits relating to ACRS Deductions Sold should be treated for ratemaking purposes. However, the intent is clearly to treat the amounts similar to how the underlying tax benefits would have been treated. Accordingly, because an increase/decrease in deferred income tax expense would be offset by a corresponding decrease/increase in current income tax expense, the amortization of the ACRS deferred tax benefits are not included in operating income.
- (3) Amortization of the Deferred Benefits related to the sale of Investment Tax Credits should be treated in the same manner as ITC amortization.
- (4) Per Schedule C-5.5, Page 2, Line 12, Column E.

Commonwealth Edison Company
Sales Statistics (1)
2009 - 2012 Actual
(In Thousands)

Witness: Fruehe

Line No.	Customer Class (A)	2012		2011		2010		2009	
		Total Company Revenues (2) (B)	Megawatt Hours Sold (C)	Total Company Revenues (2) (D)	Megawatt Hours Sold (E)	Total Company Revenues (2) (F)	Megawatt Hours Sold (G)	Total Company Revenues (2) (H)	Megawatt Hours Sold (I)
1	Residential	\$ 3,037,079	28,528	\$ 3,507,169	28,371	\$ 3,571,837	29,171	\$ 3,116,404	26,620
2	Small Commercial & Industrial	1,339,052	32,534	1,518,814	31,976	1,649,506	32,904	1,660,229	32,234
3	Large Commercial & Industrial	394,830	27,643	385,935	27,188	399,401	27,716	387,315	26,668
4	Public Authorities	38,528	737	43,608	738	55,512	732	51,695	732
5	Railroads	6,633	534	6,136	497	6,489	541	6,045	506
6	Total ICC Jurisdictional - Sales to Ultimate Consumers	\$ 4,816,122	89,977	\$ 5,461,662	88,770	\$ 5,682,744	91,065	\$ 5,221,688	86,760
7	Sales For Resale	51,304	1,754	64,581	1,897	16,413	413	13,161	427
8	Total Sales of Electricity	<u>\$ 4,867,426</u>	<u>91,731</u>	<u>\$ 5,526,243</u>	<u>90,667</u>	<u>\$ 5,699,158</u>	<u>91,478</u>	<u>\$ 5,234,849</u>	<u>87,187</u>

Notes:

(1) From FERC Form 1, Pages 300-301.

(2) Reflects delivery revenues and volumes from customers purchasing electricity directly from ComEd and customers purchasing electricity from a competitive electric generation supplier as all customers are assessed delivery charges. For customers purchasing electricity from ComEd, revenue also reflects the cost of energy.

Commonwealth Edison Company
Comparative Operating Statements
For the Years 2009 - 2012 (1)
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	ICC Account (B)	2012 (C)	2011 (D)	2010 (E)	2009 (F)
1	Operating Revenues					
2	Residential Sales	440	\$ 3,037,079	\$ 3,507,169	\$ 3,571,837	\$ 3,116,404
3	Commercial and Industrial	442	1,733,882	1,904,749	2,048,907	2,047,544
4	All Other	444-446	45,161	49,744	62,001	57,740
5	Total Sales To Ultimate Consumers		\$ 4,816,122	\$ 5,461,662	\$ 5,682,744	\$ 5,221,688
6	Sales For Resale	447	51,304	64,581	16,413	13,161
7	Provision for Rate Refunds	449.1	(394)	(2,266)	(35,514)	(1,950)
8	Total Operating Revenues		\$ 4,867,033	\$ 5,523,977	\$ 5,663,644	\$ 5,232,899
9	Other Revenues	450-456	622,740	592,804	559,998	552,533
10	Total Operating Revenues		\$ 5,489,773	\$ 6,116,781	\$ 6,223,642	\$ 5,785,432
11	Operating Expenses					
12	Operation and Maintenance Expenses	Pages 2-5	\$ 3,752,573	\$ 4,340,125	\$ 4,411,246	\$ 4,168,119
13	Depreciation & Amortization Expense	403-406	531,397	502,867	473,496	446,647
14	Regulatory Debits/(Credits) & Amortization of					
15	Conversion Expenses	407	(142)	(45,939)	6,701	26,069
16	Taxes Other Than Income	408.1	293,151	295,271	254,713	280,413
17	(Gains)/Losses from Disposition of Property	411.6-411.7	-	-	(10,377)	-
18	Accretion Expense	411.10	85	96	878	945
19	Total Operating Expenses		\$ 4,577,063	\$ 5,092,420	\$ 5,136,657	\$ 4,922,193
20	Income Taxes					
21	State Income Taxes	409.1	\$ 6,690	\$ (122,985)	\$ (5,140)	\$ (9,819)
22	Federal Income Taxes	409.1	(37,579)	(326,230)	(132,432)	(88,145)
23	Deferred Income Taxes	410/411	269,450	712,183	500,233	305,106
24	ITC's Net	411	(2,314)	(2,652)	(2,749)	(2,818)
25	Total Income Taxes		\$ 236,247	\$ 260,316	\$ 359,912	\$ 204,324
26	Net Utility Operating Income		\$ 676,463	\$ 764,045	\$ 727,073	\$ 658,915

Note:

(1) From ICC Form 21, Pages 7-8.

Commonwealth Edison Company
Electric Operation and Maintenance Expenses
For the Years 2009 - 2012 (1)
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	ICC Account (B)	2012 (C)	2011 (D)	2010 (E)	2009 (F)
1	Power Production Expenses --					
2	<u>Other Power Supply Expense</u>					
3	Purchased Power	555000	\$ 2,100,632	\$ 2,812,749	\$ 2,976,647	\$ 2,726,475
4	System Control & Load Dispatch	556000	-	-	-	-
5	Other Expenses	557000	18,414	8,999	19,882	28,605
5	Total Production Expenses		<u>\$ 2,119,046</u>	<u>\$ 2,821,748</u>	<u>\$ 2,996,530</u>	<u>\$ 2,755,080</u>
6	Transmission Expenses --					
7	<u>Operation</u>					
8	Oper Supervision & Engineering	560000	\$ 16,359	\$ 14,637	\$ 13,860	\$ 14,195
9	Load Dispatching	561000	-	-	170	1,568
10	Scheduling, System Control & Dispatch	561400	213,885	250,997	6,354	3,108
11	Generation Interconnection Studies	561700	19	45	390	1,088
12	Reliability, Planning & Standards Dev.	561800	25,489	25,003	365	178
13	Station Expenses	562000	2,288	2,131	4,734	3,984
14	Overhead Line Expenses	563000	5,534	-	-	-
15	Underground Line Expenses	564000	16	-	-	-
16	Transmission of Electricity by Others	565000	4,911	2,547	2,324	2,197
17	Misc. Transmission Expenses	566000	2,364	5,703	324,586	324,653
18	Rents	567000	458	454	571	483
19	Total Operation		<u>\$ 271,322</u>	<u>\$ 301,517</u>	<u>\$ 353,354</u>	<u>\$ 351,454</u>
20	<u>Maintenance</u>					
21	Maint Supervision & Engineering	568000	\$ 2,555	\$ 1,886	\$ 1,995	\$ 2,075
22	Maintenance of Structures	569000	3,541	3,762	1,825	1,335
23	Maintenance of Station equip	570000	13,383	13,551	15,771	16,611
24	Maintenance of Overhead Lines	571000	23,242	18,733	13,592	15,361
25	Maintenance of Underground Lines	572000	3,669	2,858	4,007	1,400
26	Maint. of Misc. Transmission. Plant	573000	1,817	1,233	1,392	1,109
27	Total Maintenance		<u>\$ 48,208</u>	<u>\$ 42,023</u>	<u>\$ 38,582</u>	<u>\$ 37,891</u>
28	Total Transmission Expenses		<u>\$ 319,531</u>	<u>\$ 343,540</u>	<u>\$ 391,936</u>	<u>\$ 389,345</u>
29	Regional Transmission and Market Operation Expenses --					
30	<u>Operation</u>					
31	Operation Supervision	575100	\$ -	\$ -	\$ -	\$ -
32	Day-Ahead & Real-Time Market Facil.	575200	-	-	-	-
33	Transmission Rights Market Facilitation	575300	-	-	-	-
34	Capacity Market Facilitation	575400	-	-	-	-
35	Ancillary Services Market Facilitation	575500	-	-	-	-
36	Market Monitoring & Compliance	575600	-	-	-	-
37	Market Facilitation, Monitoring &					
38	Compliance Services	575700	5,262	5,639	1,728	864
39	Rents	575800	-	-	-	-
40	Total Operation		<u>\$ 5,262</u>	<u>\$ 5,639</u>	<u>\$ 1,728</u>	<u>\$ 864</u>

Note:

(1) From FERC Form 1, Pages 320 - 323.

Commonwealth Edison Company
Electric Operation and Maintenance Expenses
For the Years 2009 - 2012 (1)
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	ICC Account (B)	2012 (C)	2011 (D)	2010 (E)	2009 (F)
1	Regional Transmission and Market Operation Expenses (cont'd)--					
2	<u>Maintenance</u>					
3	Maintenance of Structures & Improve.	576100	\$ -	\$ -	\$ -	\$ -
4	Maintenance of Computer Hardware	576200	-	-	-	-
5	Maintenance of Computer Software	576300	-	-	-	-
6	Maintenance of Communication Equip.	576400	-	-	-	-
7	Maintenance of Miscellaneous					
8	Market Operation Plant	576500	-	-	-	-
9	Total Maintenance		\$ -	\$ -	\$ -	\$ -
10	Total Regional Transmission & Mkt. Op. Expenses		\$ 5,262	\$ 5,639	\$ 1,728	\$ 864
11	Distribution Expenses --					
12	<u>Operation</u>					
13	Oper Supervision & Engineering	580000	\$ 20,772	\$ 16,009	\$ 14,870	\$ 20,476
14	Load Dispatching	581000	54	50	56	94
15	Station Expenses	582000	789	1,129	1,874	2,167
16	Overhead Line Expenses	583000	4,309	5,216	5,114	5,728
17	Underground Line Expenses	584000	12,277	11,601	10,980	10,990
18	Street Light & Signal System Exp	585000	843	798	801	557
19	Meter Expenses	586000	10,723	10,380	7,809	7,569
20	Customer Installations Expenses.	587000	19,728	17,597	17,620	19,084
21	Misc Distribution Expenses	588000	22,152	18,340	14,485	13,929
22	Rents	589000	1,104	1,243	962	1,080
23	Total Operation		\$ 92,752	\$ 82,363	\$ 74,572	\$ 81,675
24	<u>Maintenance</u>					
25	Maint Supervision & Engineering	590000	\$ 12,241	\$ 8,797	\$ 8,177	\$ 9,943
26	Maintenance of Structures	591000	794	960	1,093	1,368
27	Maintenance of Station equip	592000	41,527	38,325	38,703	40,649
28	Maintenance of Overhead Lines	593000	166,214	213,142	127,386	102,661
29	Maintenance of Underground Lines	594000	74,723	49,788	45,405	43,812
30	Maint of Line Transformers	595000	5,625	5,110	5,155	2,988
31	Maint of Street Light & Signal Sys	596000	2,723	3,141	3,762	3,987
32	Maintenance of Meters	597000	309	214	248	301
33	Maint. of Misc. Distribution Plant	598000	12,898	12,643	8,641	10,081
34	Total Maintenance		\$ 317,053	\$ 332,120	\$ 238,569	\$ 215,790
35	Total Distribution Expenses		\$ 409,805	\$ 414,484	\$ 313,141	\$ 297,465

Note:

(1) From FERC Form 1, Pages 320 - 323.

Commonwealth Edison Company
Electric Operation and Maintenance Expenses
For the Years 2009 - 2012 (1)
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	ICC Account (B)	2012 (C)	2011 (D)	2010 (E)	2009 (F)
1	Customer Accounts Expenses --					
2	Supervision	901000	\$ 790	\$ 801	\$ 728	\$ 642
3	Meter Reading Expenses	902000	45,170	37,081	30,543	31,725
4	Customer Records & Collect Expenses	903000	141,155	134,264	131,635	127,848
5	Uncollectible Accounts	904000	42,320	57,289	47,808	84,531
6	Misc. Customer Accounts Expenses	905000	-	-	-	-
7	Total Customer Accounts Expenses		<u>\$ 229,435</u>	<u>\$ 229,436</u>	<u>\$ 210,714</u>	<u>\$ 244,746</u>
8	Customer Service & Informational Expenses --					
9	Supervision	907000	\$ -	\$ -	\$ -	\$ -
10	Customer Assistance Expenses	908000	162,153	118,548	101,192	64,756
11	Informational and Instructional Expenses.	909000	2,598	4,721	4,726	5,026
12	Misc. Customer Service & Inform.	910000	-	-	-	-
13	Total Customer Service & Inform. Expenses		<u>\$ 164,751</u>	<u>\$ 123,268</u>	<u>\$ 105,919</u>	<u>\$ 69,782</u>
14	Sales Expenses --					
15	Supervision	911000	\$ -	\$ -	\$ -	\$ -
16	Demonstrating and Selling Expenses.	912000	-	-	-	-
17	Advertising Expenses	913000	-	-	-	-
18	Miscellaneous Sales Expenses	916000	-	-	-	-
19	Total Sales Expenses		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Note:

(1) From FERC Form 1, Pages 320 - 323.

Commonwealth Edison Company
Electric Operation and Maintenance Expenses
For the Years 2009 - 2012 (1)
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	ICC Account (B)	2012 (C)	2011 (D)	2010 (E)	2009 (F)
1	Administrative and General Expenses --					
2	<u>Operation</u>					
3	Administrative & General Salaries	920000	\$ 51,499	\$ 40,048	\$ 46,026	\$ 56,042
4	Office Supplies & Expenses	921000	13,617	11,737	6,808	1,322
5	Admin Expenses Transferred -Credit	922000	(28,083)	(24,871)	(16,601)	(17,044)
6	Outside Services Employed	923000	169,445	131,874	117,257	138,613
7	Property Insurance	924000	1,068	966	1,025	1,021
8	Injuries & Damages	925000	8,967	10,063	9,012	5,382
9	Employee Pensions & Benefits	926000	223,185	178,379	182,101	175,328
10	Franchise Requirements	927000	35,403	39,541	42,828	42,249
11	Regulatory Commission Expenses	928000	8,401	2,791	2,195	1,598
12	Duplicate Charges-Credit	929000	(35,403)	(39,541)	(42,828)	(42,249)
13	General Advertising Expenses	930100	2,820	1,917	1,242	958
14	Miscellaneous General Expenses	930200 (2)	11,629	8,745	7,119	8,194
15	Rents	931000	13,336	14,013	13,781	14,907
16	Total Operation		<u>\$ 475,885</u>	<u>\$ 375,663</u>	<u>\$ 369,964</u>	<u>\$ 386,321</u>
17	<u>Maintenance</u>					
18	Maintenance of General Plant	935000	<u>\$ 28,857</u>	<u>\$ 26,347</u>	<u>\$ 21,314</u>	<u>\$ 24,516</u>
19	Total Administrative & General Expenses		<u>\$ 504,742</u>	<u>\$ 402,010</u>	<u>\$ 391,277</u>	<u>\$ 410,838</u>
20	Total Operation & Maintenance Expenses		<u>\$ 3,752,573</u>	<u>\$ 4,340,125</u>	<u>\$ 4,411,246</u>	<u>\$ 4,168,119</u>

Notes:

(1) From FERC Form 1, Pages 320-323.

(2) Account 930200 adjusted to reflect ICC reporting differences for each year as shown in the ICC Form 21, Page 13.1.

Commonwealth Edison Company
Jurisdictional Income Taxes
2012 Actual - 2013 Filing Year
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	Jurisdictional Present Rates (B)
1	<u>(a) Calculation of Federal and State Income Tax Expense:</u>	
2	Delivery Services Tariff Base Revenues (Schedule C-1, Page 2, Line 1)	\$ 2,029,993
3	Miscellaneous Revenues (Schedule C-1, Page 2, Line 2)	<u>126,582</u>
4	Total Revenues (Lines 2 + 3)	<u>\$ 2,156,575</u>
5	O&M Expense (Schedule C-1, page 2, column D, lines 8-12)	\$ (1,050,862)
6	Depreciation and Amortization Expense (Schedule C-1, Page 2, Line 13)	(436,658)
7	Taxes Other Than Income (Schedule C-1, Page 2, Line 14)	(142,871)
8	Regulatory Debits (Schedule C-1, Page 2, Line 16)	<u>(24,515)</u>
9	Total Electric Operating Expenses (Lines 5 through 8)	<u>\$ (1,654,906)</u>
10	Interest Synchronization (from Schedule C-5.4 FY, Page 1, Line 3)	<u>(197,075)</u>
11	Electric Operating Income Before Income Taxes (Lines 4 + 9 + 10)	<u><u>\$ 304,594</u></u>

Commonwealth Edison Company
Jurisdictional Income Taxes
2012 Actual - 2013 Filing Year
(In Thousands)

Witness: Fruehe

Line No.	Income Tax Additions (A)	Total Utility (B)	Assignment/Allocation Method (C)	Jurisdictional	
				% (D)	\$ (E)
1	Addback of Non-Qualified Stock Option Expense	\$ 573	Wages & Salaries Allocator	88.48%	507
2	Amort of Premiums on Reacqd Debt	13,229	Net Plant Allocator	78.24%	10,350
6	Chicago Arbitration Settlement	3,448	Excluded from Jurisdictional	0.00%	-
7	Corporate-owned Life Insurance Premiums	2	Wages & Salaries Allocator	88.48%	2
8	Deferred Compensation	839	Wages & Salaries Allocator	88.48%	743
9	Deferred Gain on Like-Kind Exchange	31,391	Excluded from Jurisdictional	0.00%	-
10	Executive Uninsured Death Benefits After Retirement Provision	136	Wages & Salaries Allocator	88.48%	121
11	FIN 48 Interest - Noncurrent	(6,753)	Excluded from Jurisdictional	0.00%	-
12	Fuel Tax - Add Back of Credit	123	Net Plant Allocator	78.24%	96
13	Incentive Compensation Capitalized (Global Settlement)	241	100% to Jurisdictional	100.00%	241
14	Incentive Pay	(8,731)	Wages & Salaries Allocator	88.48%	(7,725)
15	Interest Rate Swap and Hedging Transaction - Prior Year	427	Net Plant Allocator	78.24%	334
16	Lobbying Expenses	4,357	Excluded from Jurisdictional	0.00%	-
17	Long-Term Debt - Revaluation of Discount	1,090	Excluded from Jurisdictional	0.00%	-
18	LT Incentive Plans - Noncurrent	(574)	Wages & Salaries Allocator	88.48%	(508)
19	Manufactured Gas Plants - Provision	132,829	Excluded from Jurisdictional	0.00%	-
20	Meals and Entertainment	123	Wages & Salaries Allocator	88.48%	109
21	Midwest Generation Settlement	1,729	Excluded from Jurisdictional	0.00%	-
22	Overheads Capitalized	11,163	Net Plant Allocator	78.24%	8,734
23	Pension Costs Capitalized - Books	(36,356)	Net Plant Allocator	78.24%	(28,445)
24	PJM Expenses	1,504	Excluded from Jurisdictional	0.00%	-
25	Regulatory (Asset)/Liab: Distribution Rate Case Matters	(10,585)	100% to Jurisdictional	0.00%	-
26	Regulatory Asset - Severance Costs (FAS 112)	25,344	Wages & Salaries Allocator	88.48%	22,424
27	Sports Facilities	461	Excluded from Jurisdictional	0.00%	-
28	Software Costs Capitalized - Books	7,576	Net Plant Allocator	78.24%	5,928
29	Taxes Other Than Income - Adj To Actual	1,182	Net Plant Allocator	78.24%	925
30	Vacation Pay Change in Provision	3,018	Wages & Salaries Allocator	88.48%	2,670
31	Deferred Revenue - Current	(97)	100% to Jurisdictional	52.24%	(51)
32	Deferred Revenue - Non Current	(383)	100% to Jurisdictional	52.24%	(200)
33	PSHP Inc/Loss	33	Excluded from Jurisdictional	0.00%	-
34	Federal NOL DTA	91,254	Net Plant Allocator	78.24%	71,397
35	Total Income Tax Additions	<u>\$ 268,597</u>		<u>\$</u>	<u>87,652</u>

Commonwealth Edison Company
Jurisdictional Income Taxes
2012 Actual - 2013 Filing Year
(In Thousands)

Witness: Fruehe

Line No.	Income Tax Deductions (A)	Total (B)	Assignment/Allocation Method (C)	Jurisdictional	
				% (D)	\$ (E)
1	FAS 123R - Stock Options; Other Equity Based Compensation	\$ 3,900	Wages & Salaries Allocator	88.48%	3,451
2	Add'l Compensation To Employees - Disposal of Stock	440	Wages & Salaries Allocator	88.48%	389
3	AFUDC -Interest Capitalized	1,875	Net Plant Allocator	78.24%	1,467
4	AFUDC- Equity	340	Excluded from Jurisdictional	0.00%	-
5	AMP Reg Asset	1,874	100% to Jurisdictional	100.00%	1,874
6	Charitable Contributions	(15,035)	Excluded from Jurisdictional	0.00%	-
7	Competitive Transition Charge (CTC)	17,362	Excluded from Jurisdictional	0.00%	-
8	CPS Energy Efficiency Fund	(747)	Excluded from Jurisdictional	0.00%	-
9	Defd Stock Bonus Trust Provision	(54)	Wages & Salaries Allocator	88.48%	(48)
10	Deferred Rents - Lincoln Center	(1,932)	Wages & Salaries Allocator	88.48%	(1,709)
11	Company Match 401K Plan	3,172	Wages & Salaries Allocator	88.48%	2,806
12	Environmental Cleanup Costs - Non-MGP (Mfg Gas Plants)	798	100% to Jurisdictional	100.00%	798
13	FIN 47	112	Net Plant Allocator	78.24%	87
14	FIN 48 Interest - Current	(76,970)	Excluded from Jurisdictional	0.00%	-
15	Holiday Pay	(118)	Wages & Salaries Allocator	88.48%	(104)
16	Obsolete Materials Provision	509	Net Plant Allocator	78.24%	399
17	Other Plant Basis Differences	(40,473)	Net Plant Allocator	78.24%	(31,666)
18	Penalties and Fines	353	Excluded from Jurisdictional	0.00%	-
19	Pension Expense Provision - (7.3% State Rate)	(119,617)	Wages & Salaries Allocator	88.48%	(105,837)
20	Pension Expense Provision - (9.5% State Rate)	155,829	Wages & Salaries Allocator	88.48%	137,878
21	Post Retirement Benefit Provision - (7.3% State Rate)	116,274	Wages & Salaries Allocator	88.48%	102,880
22	Post Retirement Benefit Provision - (9.5% State Rate)	(116,040)	Wages & Salaries Allocator	88.48%	(102,672)
23	CIAC with Tax Gross Up	12,044	Net Plant Allocator	0.00%	-
24	Property Revaluation	(760)	Net Plant Allocator	0.00%	-
25	Provision for Bad Debt	(7,674)	Revenue Allocator	45.10%	(3,461)
26	Reg Asset Docket #07-0566	3,675	100% to Jurisdictional	100.00%	3,675
27	Reg Liab Transmission	(22,614)	Excluded from Jurisdictional	0.00%	-
28	Regulatory (Asset)/Liab: Distribution Formula Rate	(108,065)	100% to Jurisdictional	0.00%	-
29	Regulatory Asset - Procurement Case Costs (AAF Current)	46,061	Excluded from Jurisdictional	0.00%	-
30	Revenue Subject to Refund - SECA	744	Excluded from Jurisdictional	0.00%	-
31	Section 263A - Interest Capitalized	(617)	Net Plant Allocator	78.24%	(483)
32	Regulatory Asset - Rate Case Expenses	(133,062)	100% to Jurisdictional	0.00%	-
33	Repairs - Distribution	(173,193)	Net Plant Allocator	100.00%	(173,193)
34	Repairs - Transmission	(10,366)	Net Plant Allocator	0.00%	-
35	Safe Harbor Credit	(1,138)	Net Plant Allocator	78.24%	(891)
36	Severance Payments- Change in Position	1,356	Wages & Salaries Allocator	88.48%	1,200
37	State Tax Deduction	(12,763)	Net Plant Allocator	0.00%	-
38	Tax Depreciation - Plant and Equipment	(492,915)	Net Plant Allocator	78.24%	(385,657)
39	Overheads Capitalized - Use Tax Adj	(4,866)	Net Plant Allocator	78.24%	(3,807)
40	Workers Compensation Reserve	1,131	Wages & Salaries Allocator	88.48%	1,001
41	Accelerated Depreciation AMI	(6,658)	100% to Jurisdictional	100.00%	(6,658)
42					
43	Total Income Tax Deductions	\$ (977,828)			\$ (558,281)
44					
45	Net Adds and Deductions (Page 2, Line 35, + Page 3, Line 43)	\$ (709,231)			\$ (470,629)

Commonwealth Edison Company
Jurisdictional Income Taxes
2012 Actual - 2013 Filing Year
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	(B)	(C)	Jurisdictional (D)
1	"Bonus" Depreciation Adjustment for State Tax		Specific Identification	\$ 193,654
2	Add back Federal NOL (page 2, line 34)	(91,254)	Net Plant Allocator	(71,397)
3	Illinois Taxable Income (Page 1, Line 11, Col. B + Page 3, Line 45, Col. E + Page 4, Lines 1 + 2, Col. D)			(43,778)
4	Illinois Income Tax @ 9.50% (Line 5 x 0.095)			(4,159)
5	Federal Taxable Income (Page 1, Line 11, Col. B + Page 3, Line 45, Col. E - Page 4, Line 4, Col. D)			<u>\$ (161,876)</u>
6	Federal Income Tax Liability @ 35% (Line 5 x 0.35)			<u>\$ (56,657)</u>
7	Total Current Income Tax Expense (Federal (Line 6) + Illinois (Line 4))			<u>\$ (60,816)</u>
8	Total Deferred Tax Expense (Schedule C-5.2, Page 3, Line 24, Col. E)			\$ 183,952
9	Fuel Tax Credit (reduction of current taxes - Page 2, Line 12)	(123)	Net Plant Allocator	\$ (96)
10	ITC Amortization (Schedule C-5.5, Page 2, Line 17, Col. F)		Schedule C -5.5	<u>(1,395)</u>
11	Total Income Tax Expense Related to Current Year Activity (Lines 7 through 10)			<u>\$ 121,645</u>
	<u>One time adjustments:</u>			
12	P&L related to Involuntary Conversion Settlement	(4,676)	Net Plant Allocator	(3,659)
13	Disposition of Stock: Return to Accrual	226	Wages & Salaries Allocator	200
14	Disposition of Stock: IRS QAR Adjustment	932	Wages & Salaries Allocator	825
15	Total Income Tax Expense (Lines 11 through 14)			<u>\$ 119,012</u>
16	Electric Operating Income After All Income Taxes			
17	(before interest expense) (Page 1, Line 4, Col. B + Page 1, Line 9,			<u>\$ 382,657</u>
18	Col. B - Page 4, Line 15, Col. B)			
19	Sum of ITC's Net(One time Adjustments (Line 9 + Line 10 + Line 12 + Line 13 + Line 14)			<u>\$ (4,124)</u>

Commonwealth Edison Company
Jurisdictional Income Taxes
2012 Actual - 2013 Filing Year

Notes:

- (a) The most recent Illinois State income tax return and any required supporting information have been provided in Section 285.150(h). For tax years beginning on or after January 1, 2011, the State of Illinois imposed a 7.0% income tax on corporations earning income in Illinois. An additional personal property replacement tax of 2.5% is applicable to all corporations subject to the income tax. The 2012 combined statutory State tax rate for ComEd is 9.5%.
All of the distribution income-producing activities of ComEd are performed within the State of Illinois; therefore, ComEd's financial statements, and the State income taxes presented on Schedule C-1 is based on the 2012 State income tax rate of 9.5%.

Commonwealth Edison Company
Jurisdictional Income Taxes
2012 Actual - 2013 Filing Year
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	Jurisdictional Present Rates (B)
1	<u>(a) Calculation of Federal and State Income Tax Expense:</u>	
2	Delivery Services Tariff Base Revenues (Schedule C-1, Page 2, Line 1)	\$ 2,029,993
3	Miscellaneous Revenues (Schedule C-1, Page 2, Line 2)	<u>126,582</u>
4	Total Revenues (Lines 2 + 3)	<u>\$ 2,156,575</u>
5	O&M Expense (Schedule C-1, page 2, column D, lines 8-12)	\$ (1,050,862)
6	Depreciation and Amortization Expense (Schedule C-1, Page 2, Line 13)	(436,658)
7	Taxes Other Than Income (Schedule C-1, Page 2, Line 14)	(142,871)
8	Regulatory Debits (Schedule C-1, Page 2, Line 16)	<u>(24,515)</u>
9	Total Electric Operating Expenses (Lines 5 through 8)	<u>\$ (1,654,906)</u>
10	Interest Synchronization (from Schedule C-5.4 FY, Page 1, Line 3)	<u>(198,174)</u>
11	Electric Operating Income Before Income Taxes (Lines 4 + 9 + 10)	<u><u>\$ 303,495</u></u>

Commonwealth Edison Company
Jurisdictional Income Taxes
2012 Actual - 2013 Filing Year
(In Thousands)

Witness: Fruehe

Line No.	Income Tax Additions (A)	Total Utility (B)	Assignment/Allocation Method (C)	Jurisdictional	
				% (D)	\$ (E)
1	Addback of Non-Qualified Stock Option Expense	\$ 573	Wages & Salaries Allocator	88.48%	507
2	Amort of Premiums on Reacqd Debt	13,229	Net Plant Allocator	78.24%	10,350
6	Chicago Arbitration Settlement	3,448	Excluded from Jurisdictional	0.00%	-
7	Corporate-owned Life Insurance Premiums	2	Wages & Salaries Allocator	88.48%	2
8	Deferred Compensation	839	Wages & Salaries Allocator	88.48%	743
9	Deferred Gain on Like-Kind Exchange	31,391	Excluded from Jurisdictional	0.00%	-
10	Executive Uninsured Death Benefits After Retirement Provision	136	Wages & Salaries Allocator	88.48%	121
11	FIN 48 Interest - Noncurrent	(6,753)	Excluded from Jurisdictional	0.00%	-
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13	Incentive Compensation Capitalized (Global Settlement)	241	100% to Jurisdictional	100.00%	241
14	Incentive Pay	(8,731)	Wages & Salaries Allocator	88.48%	(7,725)
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16	Lobbying Expenses	4,357	Excluded from Jurisdictional	0.00%	-
17	Long-Term Debt - Revaluation of Discount	1,090	Excluded from Jurisdictional	0.00%	-
18	LT Incentive Plans - Noncurrent	(574)	Wages & Salaries Allocator	88.48%	(508)
19	Manufactured Gas Plants - Provision	132,829	Excluded from Jurisdictional	0.00%	-
20	Meals and Entertainment	123	Wages & Salaries Allocator	88.48%	109
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24	PJM Expenses	1,504	Excluded from Jurisdictional	0.00%	-
25	Regulatory (Asset)/Liab: Distribution Rate Case Matters	(10,585)	100% to Jurisdictional	0.00%	-
26	Regulatory Asset - Severance Costs (FAS 112)	25,344	Wages & Salaries Allocator	88.48%	22,424
27	Sports Facilities	461	Excluded from Jurisdictional	0.00%	-
28	Software Costs Capitalized - Books	7,576	Net Plant Allocator	78.24%	5,928
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30	Vacation Pay Change in Provision	3,018	Wages & Salaries Allocator	88.48%	2,670
31	Deferred Revenue - Current	(97)	100% to Jurisdictional	52.24%	(51)
32	Deferred Revenue - Non Current	(383)	100% to Jurisdictional	52.24%	(200)
33	PSHP Inc/Loss	33	Excluded from Jurisdictional	0.00%	-
34	Federal NOL DTA	91,254	Net Plant Allocator	78.24%	71,397
35	Total Income Tax Additions	<u>\$ 268,597</u>			<u>\$ 87,652</u>

Commonwealth Edison Company
Jurisdictional Income Taxes
2012 Actual - 2013 Filing Year
(In Thousands)

Witness: Fruehe

Line No.	Income Tax Deductions (A)	Total (B)	Assignment/Allocation Method (C)	Jurisdictional	
				% (D)	\$ (E)
1	FAS 123R - Stock Options; Other Equity Based Compensation	\$ 3,900	Wages & Salaries Allocator	88.48%	3,451
2	Add'l Compensation To Employees - Disposal of Stock	440	Wages & Salaries Allocator	88.48%	389
3	AFUDC -Interest Capitalized	1,875	Net Plant Allocator	78.24%	1,467
4	AFUDC- Equity	340	Excluded from Jurisdictional	0.00%	-
5	AMP Reg Asset	1,874	100% to Jurisdictional	100.00%	1,874
6	Charitable Contributions	(15,035)	Excluded from Jurisdictional	0.00%	-
7	Competitive Transition Charge (CTC)	17,362	Excluded from Jurisdictional	0.00%	-
8	CPS Energy Efficiency Fund	(747)	Excluded from Jurisdictional	0.00%	-
9	Def'd Stock Bonus Trust Provision	(54)	Wages & Salaries Allocator	88.48%	(48)
10	Deferred Rents - Lincoln Center	(1,932)	Wages & Salaries Allocator	88.48%	(1,709)
11	Company Match 401K Plan	3,172	Wages & Salaries Allocator	88.48%	2,806
12	Environmental Cleanup Costs - Non-MGP (Mfg Gas Plants)	798	100% to Jurisdictional	100.00%	798
13	FIN 47	112	Net Plant Allocator	78.24%	87
14	FIN 48 Interest - Current	(76,970)	Excluded from Jurisdictional	0.00%	-
15	Holiday Pay	(118)	Wages & Salaries Allocator	88.48%	(104)
16	Obsolete Materials Provision	509	Net Plant Allocator	78.24%	399
17	Other Plant Basis Differences	(40,473)	Net Plant Allocator	78.24%	(31,666)
18	Penalties and Fines	353	Excluded from Jurisdictional	0.00%	-
19	Pension Expense Provision - (7.3% State Rate)	(119,617)	Wages & Salaries Allocator	88.48%	(105,837)
20	Pension Expense Provision - (9.5% State Rate)	155,829	Wages & Salaries Allocator	88.48%	137,878
21	Post Retirement Benefit Provision - (7.3% State Rate)	116,274	Wages & Salaries Allocator	88.48%	102,880
22	Post Retirement Benefit Provision - (9.5% State Rate)	(116,040)	Wages & Salaries Allocator	88.48%	(102,672)
23	CIAC with Tax Gross Up	12,044	Net Plant Allocator	0.00%	-
24	Property Revaluation	(760)	Net Plant Allocator	0.00%	-
25	Provision for Bad Debt	(7,674)	Revenue Allocator	45.10%	(3,461)
26	Reg Asset Docket #07-0566	3,675	100% to Jurisdictional	100.00%	3,675
27	Reg Liab Transmission	(22,614)	Excluded from Jurisdictional	0.00%	-
28	Regulatory (Asset)/Liab: Distribution Formula Rate	(108,065)	100% to Jurisdictional	0.00%	-
29	Regulatory Asset - Procurement Case Costs (AAF Current)	46,061	Excluded from Jurisdictional	0.00%	-
30	Revenue Subject to Refund - SECA	744	Excluded from Jurisdictional	0.00%	-
31	Section 263A - Interest Capitalized	(617)	Net Plant Allocator	78.24%	(483)
32	Regulatory Asset - Rate Case Expenses	(133,062)	100% to Jurisdictional	0.00%	-
33	Repairs - Distribution	(173,193)	Net Plant Allocator	100.00%	(173,193)
34	Repairs - Transmission	(10,366)	Net Plant Allocator	0.00%	-
35	Safe Harbor Credit	(1,138)	Net Plant Allocator	78.24%	(891)
36	Severance Payments- Change in Position	1,356	Wages & Salaries Allocator	88.48%	1,200
37	State Tax Deduction	(12,763)	Net Plant Allocator	0.00%	-
38	Tax Depreciation - Plant and Equipment	(492,915)	Net Plant Allocator	78.24%	(385,657)
39	Overheads Capitalized - Use Tax Adj	(4,866)	Net Plant Allocator	78.24%	(3,807)
40	Workers Compensation Reserve	1,131	Wages & Salaries Allocator	88.48%	1,001
41	Accelerated Depreciation AMI	(6,658)	100% to Jurisdictional	100.00%	(6,658)
42					
43	Total Income Tax Deductions	\$ (977,828)			\$ (558,281)
44					
45	Net Adds and Deductions (Page 2, Line 35, + Page 3, Line 43)	\$ (709,231)			\$ (470,629)

Commonwealth Edison Company
Jurisdictional Income Taxes
2012 Actual - 2013 Filing Year
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	(B)	(C)	Jurisdictional (D)
1	"Bonus" Depreciation Adjustment for State Tax		Specific Identification	\$ 193,654
2	Add back Federal NOL (page 2, line 34)	(91,254)	Net Plant Allocator	(71,397)
3	Illinois Taxable Income (Page 1, Line 11, Col. B + Page 3, Line 45, Col. E + Page 4, Lines 1 + 2, Col. D)			(44,877)
4	Illinois Income Tax @ 9.50% (Line 5 x 0.095)			(4,263)
5	Federal Taxable Income (Page 1, Line 11, Col. B + Page 3, Line 45, Col. E - Page 4, Line 4, Col. D)			<u>\$ (162,871)</u>
6	Federal Income Tax Liability @ 35% (Line 5 x 0.35)			<u>\$ (57,005)</u>
7	Total Current Income Tax Expense (Federal (Line 6) + Illinois (Line 4))			<u>\$ (61,268)</u>
8	Total Deferred Tax Expense (Schedule C-5.2, Page 3, Line 24, Col. E)			\$ 183,952
9	Fuel Tax Credit (reduction of current taxes - Page 2, Line 12)	(123)	Net Plant Allocator	\$ (96)
10	ITC Amortization (Schedule C-5.5, Page 2, Line 17, Col. F)		Schedule C -5.5	<u>(1,395)</u>
11	Total Income Tax Expense Related to Current Year Activity (Lines 7 through 10)			<u>\$ 121,193</u>
	<u>One time adjustments:</u>			
12	P&L related to Involuntary Conversion Settlement	(4,676)	Net Plant Allocator	(3,659)
13	Disposition of Stock: Return to Accrual	226	Wages & Salaries Allocator	200
14	Disposition of Stock: IRS QAR Adjustment	932	Wages & Salaries Allocator	825
15	Total Income Tax Expense (Lines 11 through 14)			<u>\$ 118,560</u>
16	Electric Operating Income After All Income Taxes			
17	(before interest expense) (Page 1, Line 4, Col. B + Page 1, Line 9,			<u>\$ 383,109</u>
18	Col. B - Page 4, Line 15, Col. B)			
19	Sum of ITC's Net(One time Adjustments (Line 9 + Line 10 + Line 12 + Line 13 + Line 14)			<u><u>\$ (4,124)</u></u>

Commonwealth Edison Company
Jurisdictional Income Taxes
2012 Actual - 2013 Filing Year

Notes:

- (a) The most recent Illinois State income tax return and any required supporting information have been provided in Section 285.150(h). For tax years beginning on or after January 1, 2011, the State of Illinois imposed a 7.0% income tax on corporations earning income in Illinois. An additional personal property replacement tax of 2.5% is applicable to all corporations subject to the income tax. The 2012 combined statutory State tax rate for ComEd is 9.5%.
All of the distribution income-producing activities of ComEd are performed within the State of Illinois; therefore, ComEd's financial statements, and the State income taxes presented on Schedule C-1 is based on the 2012 State income tax rate of 9.5%.

Commonwealth Edison Company
Consolidated Federal Income Tax Return

Witness: Fruehe

Line No.	Description
	(A)
1	<u>Procedure Used To Allocate Consolidated Federal Income Tax Liability:</u>
2	The consolidated federal income tax liability is allocated based upon each member's
3	separate return tax liability. If the consolidated federal income tax liability is positive,
4	each member's liability is equal to its separate return tax liability. If the consolidated federal
5	income tax liability is negative, the members with positive separate return tax liability
6	will be allocated an amount equal to its separate return tax liability. The members with
7	negative separate return tax liability will be allocated an amount equal to the total of the
8	positive separate return taxes in the consolidated group multiplied by the ratio that the
9	negative separate return tax of the subsidiary bears to the total of the separate return tax of
10	all subsidiaries with a negative separate return.
11	<u>The Benefits to the Utility, If Any, Expected from Filing as part of the Consolidated</u>
12	<u>Federal Income Tax Return:</u>
13	Due to a consolidated federal tax loss, ComEd expects a federal net operating loss
14	carryforward of approximately \$91.3 million resulting in a deferred tax asset of
15	approximately \$31.9 million as a member of the federal consolidated income tax return
16	for its taxable year ending December 31, 2012.
17	<u>The Impact of the Benefits on the Utility's Books, If Any, Expected from Filing as part of the</u>
18	<u>Consolidated Federal Income Tax Return:</u>
19	As a result of the expected federal net operating loss carryforward, ComEd recorded a deferred
20	tax asset of approximately \$31.9 million in the financial statements for the year ended
21	December 31, 2012.

Commonwealth Edison Company2012 Deferred Income Tax Expense

(In Thousands)

Witness: Fruehe

Line No.	Description	2012 Total Deferred Taxes	Assignment/Allocation Method	Jurisdictional	
				%	\$
	(A)	(B)	(C)	(D)	(E)
1	Acct. 190- Deferred Tax Assets				
2	Accrued Holiday Pay	\$ 49	Wages & Salaries Allocator	88.48%	\$ 43
3	Accrued Vacation Pay	(1,243)	Wages & Salaries Allocator	88.48%	(1,099)
4	FIN 48 Interest - Current	31,692	Excluded from Jurisdictional	0.00%	-
5	Obsolete Materials	(210)	Net Plant Allocator	78.24%	(164)
6	Provision for Bad Debt / Damage to Company Property	3,160	Revenue Allocator	45.10%	1,425
7	Taxes Other Than Income Taxes	(487)	Net Plant Allocator	78.24%	(381)
8	Charitable Contributions	6,191	Excluded from Jurisdictional	0.00%	-
9	CPS Energy Efficiency Fund	308	Excluded from Jurisdictional	0.00%	-
10	Deferred Compensation Plan	(336)	Wages & Salaries Allocator	88.48%	(297)
11	Deferred Rents - Lincoln Center	774	Wages & Salaries Allocator	88.48%	684
12	Environmental Cleanup Costs	(319)	100% to Jurisdictional	100.00%	(319)
13	Executive Uninsured Death Benefits after Retirement	(55)	Wages & Salaries Allocator	88.48%	(48)
14	Stock Option Expense (FAS 123R) 9.5%	(236)	Wages & Salaries Allocator	88.48%	(209)
15	FIN 48 Interest - Noncurrent - 7.75%	2,780	Excluded from Jurisdictional	0.00%	-
16	Deferred Stock Bonus Trust/Restricted Stock	21	Wages & Salaries Allocator	88.48%	19
17	Incentive Compensation Plan	3,595	Wages & Salaries Allocator	88.48%	3,181
18	Long-Term Debt	(436)	Excluded from Jurisdictional	0.00%	-
19	Long-Term Incentive - Noncurrent	230	Wages & Salaries Allocator	88.48%	203
20	Manufactured Gas Plants	(53,910)	Excluded from Jurisdictional	0.00%	-
21	Other Equity Based Compensation	(1,606)	Wages & Salaries Allocator	88.48%	(1,421)
22	Post Retirement Benefits - 7.3%	(46,213)	Wages & Salaries Allocator	88.48%	(40,889)
23	Post Retirement Benefits - 9.5%	47,779	Wages & Salaries Allocator	88.48%	42,275
24	Medicare Part D Amortization - Recovery Docket 10-0467	3,104	100% to Jurisdictional	100.00%	3,104
25	Regulatory Asset - Docket 07-0566	(1,472)	100% to Jurisdictional	100.00%	(1,472)
26	Regulatory Liability - Transmission	9,312	Excluded from Jurisdictional	0.00%	-
27	Other Accrued Expenses	(1,306)	Wages & Salaries Allocator	88.48%	(1,156)
28	Revenue Subject to Refund	(306)	Excluded from Jurisdictional	0.00%	-
29	Severance Payments Change in Provision	(558)	Wages & Salaries Allocator	88.48%	(494)
30	Federal NOL DTA	(31,939)	Net Plant Allocator	78.24%	(24,989)
31	PSHP INC/LOSS - REVERSE BOOK	(13)	Excluded from Jurisdictional	0.00%	-
32	Workers Compensation Reserve	(453)	Wages & Salaries Allocator	88.48%	(401)
30	Total Account 190 - Deferred Tax Assets	\$ (32,103)			\$ (22,405)

Commonwealth Edison Company2012 Deferred Income Tax Expense

(In Thousands)

Witness: Fruehe

Line No.	Description (A)	2012 Total Deferred Taxes (B)	Assignment/Allocation Method (C)	Jurisdictional	
				% (D)	\$ (E)
1	Acct. 282 -Property, Plant & Equip. (EPS Accts. 282000 & 282200)				
2	AFUDC - Interest Capitalized	(550)	Net Plant Allocator	78.24%	(430)
3	Contributions In Aid of Construction	(4,476)	Net Plant Allocator	0.00%	-
4	Deferred Gain - Like Kind Exchange	(12,925)	Excluded from Jurisdictional	0.00%	-
5	Depreciation- Fed Tax	169,866	Net Plant Allocator	78.24%	132,904
6	Depreciation- State Tax	15,770	Net Plant Allocator	78.24%	12,338
7	Competitive Transition Charge (CTC)	(7,135)	Excluded from Jurisdictional	0.00%	-
8	FIN 47 - Asset Retirement Obligation	(45)	Net Plant Allocator	78.24%	(35)
9	Revaluation of Property	298	Net Plant Allocator	0.00%	-
10	Repairs - Distribution	67,832	Net Plant Allocator	100.00%	67,832
11	Repairs - Transmission	4,114	Net Plant Allocator	0.00%	-
12	Other Plant Basis Difference	16,161	Net Plant Allocator	78.24%	12,645
13	Overheads Capitalized	(5,111)	Net Plant Allocator	78.24%	(3,999)
14	Pension Cost Capitalized on Books	14,455	Net Plant Allocator	78.24%	11,309
15	Real Estate Taxes Capitalized	1,946	Net Plant Allocator	78.24%	1,523
16	Section 263A - Interest Capitalized	193	Net Plant Allocator	78.24%	151
17	Software Costs Capitalized	(2,986)	Net Plant Allocator	78.24%	(2,336)
18	AFUDC - Equity	3	Excluded from Jurisdictional	0.00%	-
19					
20	Total Account 282 - Property, Plant, & Equipment	<u>\$ 257,411</u>			<u>\$ 231,902</u>

Commonwealth Edison Company
2012 Deferred Income Tax Expense
(In Thousands)

Witness: Fruehe

Line No.	Description	2012 Total Deferred Taxes (B)	Assignment/Allocation Method (C)	Jurisdictional	
				% (D)	\$ (E)
1	Account 283 - Other Deferred Tax Liabilities				
2	Chicago Arbitration Settlement	(1,381)	Excluded from Jurisdictional	0.00%	-
3	Incentive Compensation Capitalized (Global Settlement)	(97)	100% to Jurisdictional	100.00%	(97)
4	Loss On Reacquired Debt	(5,447)	Net Plant Allocator	78.24%	(4,262)
5	Midwest Generation Settlement	(692)	Excluded from Jurisdictional	0.00%	-
6	Pension Expense Provision - 7.3%	47,542	Wages & Salaries Allocator	88.48%	42,065
7	Pension Expense Provision - 9.5%	(64,163)	Wages & Salaries Allocator	88.48%	(56,771)
7	PJM Start-up Costs	(602)	Excluded from Jurisdictional	0.00%	-
8	Reg Asset Rider UF	-	Excluded from Jurisdictional	0.00%	-
9	Regulatory Asset	4,238	100% to Jurisdictional	0.00%	-
10	Regulatory Asset - Distribution Formula Rate	44,199	100% to Jurisdictional	0.00%	-
11	Regulatory Asset - AAF	(18,966)	Excluded from Jurisdictional	0.00%	-
12	Regulatory Asset - AMP	(750)	Excluded from Jurisdictional	100.00%	(750)
13	Regulatory Asset - Severance Cost	(10,147)	Wages & Salaries Allocator	88.48%	(8,978)
14	Regulatory Asset - FIN 47, Docket 07-0566	-	100% to Jurisdictional	100.00%	-
15	Regulatory Asset - Rate Case Expenses	53,530	100% to Jurisdictional	0.00%	-
16	State Income Taxes-Current	4,467	Net Plant Allocator	0.00%	-
17	Swap and Hedging Transactions	(171)	Net Plant Allocator	78.24%	(134)
18	Accelerated Depreciation AMI	2,666	100% to Jurisdictional	100.00%	2,666
19	Deferred Revenue - Current	40	Communication Equip	52.19%	21
20	Deferred Revenue - Non Current	153	Communication Equip	52.19%	80
21	IL Rate Change Reg Asset - Amortization	658	Specific Identification Allocator	93.37%	615
22					-
23	Total Account 283 - Other Deferred Tax Liabilities	<u>\$ 55,078</u>			<u>\$ (25,545)</u>
24	Total 2012 Deferred Tax Expense	<u>\$ 280,385</u>			<u>\$ 183,952</u>

Commonwealth Edison Company
Differences Between Jurisdictional 2012 Book and Tax Depreciation
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	Jurisdictional (1) (B)
1	Book Depreciation Expense	\$ 433,791
2	Tax Depreciation Expense - Plant & Equipment	<u>48,763</u>
3	Liberalized Tax Depreciation - Net Add/(Deduct) (Line 1 + Line 2)	\$ 385,028
4	Bonus Depreciation Adjustment For State Tax	<u>(193,676)</u>
5	Tax Depreciation for State Tax - Net Add/(Deduct)	
6	(Line 3 + Line 4)	\$ 191,352
7	State Income Tax Rate	<u>7.61%</u>
8	State Deferred Tax Exp. - Plant & Equipment Depreciation	
9	(Line 6 * Line 7) * -1	\$ (14,562)
10	Federal Income Tax Rate	<u>35.0%</u>
11	Federal Deferred Tax Expense - Plant & Equipment Deprec.	
12	(Line 3 + Line 9) * Line 10 * -1	<u>\$ (129,663)</u>
13	Deferred Tax Expense - Plant & Equip. Depreciation	
14	(Line 9 + Line 12)	\$ (144,225)
15	Deferred Taxes Flow-Through	<u>-</u>
16	Total Deferred Tax Expense - Plant & Equipment Deprec. (Line 14 + Line 15)	<u><u>\$ (144,225)</u></u>

Note:

(1) Jurisdictional Plant Allocator = 78.24%.

Commonwealth Edison Company
Interest Synchronization - 2013 Filing Year
Effect of Rate Base Adjustments
(In Thousands)

Witness: Fruehe

<u>Line No.</u>	<u>Description</u>	<u>Test Year Amount</u>
	(A)	(B)
1	Delivery Services Rate Base (Schedule B-1, Page 2)	\$ 6,398,525
2	Weighted Cost of Debt (Schedule D-1, Page 1)	(1) <u>3.08%</u>
3	Synchronized Interest	\$ 197,075

Note:

(1) Includes cost of debt 3.03% plus an additional amount for credit facility costs of .05%

Commonwealth Edison Company
Interest Synchronization - 2013 Filing Year
Effect of Rate Base Adjustments
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	Test Year Amount (B)
1	Illinois Jurisdictional Delivery Services Rate Base (Schedule B-1, Page 1)	\$ 6,730,755
2	Weighted Cost of Debt (Schedule D-1, Page 1)	<u>3.08%</u>
3	Synchronized Interest	\$ 207,307
4	Synchronized Interest Based on Unadjusted Delivery Services	
5	Rate Base (from Page 1)	<u>197,075</u>
6	Change in Interest-Electric for Tax Calculation	<u>\$ 10,232</u>
7	Change in Taxable Income-Electric for Tax Calculation	<u>\$ (10,232)</u>
8	Change in State Current Income Tax (at 9.50%)	<u>\$ (972)</u>
9	Change in Federal Current Income Tax (at 35%) (1)	<u>\$ (3,241)</u>

Note:

(1) [Line 7 - Line 8] * 35%.

Commonwealth Edison Company
Interest Synchronization - 2012 Recon Year
Effect of Rate Base Adjustments
(In Thousands)

Witness: Fruehe

<u>Line No.</u>	<u>Description</u>	<u>Test Year Amount</u>
	(A)	(B)
1	Delivery Services Rate Base (Schedule B-1, Page 2)	\$ 6,413,401
2	Weighted Cost of Debt (Schedule D-1, Page 1)	(1) <u>3.09%</u>
3	Synchronized Interest	\$ 198,174

Note:

(1) Includes cost of debt 3.04% plus an additional amount for credit facility costs of .05%

Commonwealth Edison Company
Interest Synchronization - 2012 Recon Year
Effect of Rate Base Adjustments
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	Test Year Amount (B)
1	Illinois Jurisdictional Delivery Services Rate Base (Schedule B-1, Page 1)	\$ 6,214,634
2	Weighted Cost of Debt (Schedule D-1, Page 1)	<u>3.09%</u>
3	Synchronized Interest	\$ 192,032
4	Synchronized Interest Based on Unadjusted Delivery Services	
5	Rate Base (from Page 1)	<u>198,174</u>
6	Change in Interest-Electric for Tax Calculation	<u>\$ (6,142)</u>
7	Change in Taxable Income-Electric for Tax Calculation	<u>\$ 6,142</u>
8	Change in State Current Income Tax (at 9.50%)	<u>\$ 583</u>
9	Change in Federal Current Income Tax (at 35%) (1)	<u>\$ 1,946</u>

Note:

(1) [Line 7 - Line 8] * 35%.

Commonwealth Edison Company
Investment Tax and Job Development Credits
2012
(In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Description (B)	Balance at Beginning of Year (C)	Deferred during the Year (D)	Amortized during the Year (E)	Balance at End of Year (F)
1	255020	Post - 1971 4% - Job Development	\$ (33)	\$ -	\$ 0	\$ (33)
2	255030	Post - 1971 10% - Plant and Equipment	(26,281)	-	2,314	(23,968)
3		Total Investment Tax Credits	(1) <u>\$ (26,314)</u>	<u>\$ -</u>	<u>\$ 2,314</u>	<u>\$ (24,001)</u>

Note:

(1) Accumulated Deferred Investment Tax Credits (Account 255) - 2012 FERC Form 1, Pages 266-267.

Commonwealth Edison Company
Allocation of Amortization and Accumulated Investment Tax Credits

2012 Actual
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	Post - 1971 4%		Post - 1971 10%		Total (F)
		Account 255020 (B)	Allocation Percentages (C)	Account 255030 (D)	Allocation Percentages (E)	
1	<u>Accumulated Investment Tax Credit</u>					
2	Transmission	\$ (17)	52.8%	\$ (9,084)	37.9%	\$ (9,101)
3	Distribution	(15)	46.1%	(13,805)	57.6%	(13,821)
4	General	(0)	1.1%	(1,079)	4.5%	(1,079)
5	Accum ITC Bal at 12-31-12	(1) \$ (33)	100.0%	\$ (23,968)	100.0%	\$ (24,001)
6	Functionalization after allocation of General Plant component: (2)					
7	Transmission	\$ (18)	53.4%	\$ (9,512)	39.7%	\$ (9,529)
8	Distribution	(15)	46.6%	(14,456)	60.3%	(14,471)
9	Total	\$ (33)	100.0%	\$ (23,968)	100.0%	\$ (24,001)
10	<u>Amortization of Investment Tax Credit</u>					
11	Transmission	\$ 0	52.8%	\$ 877	37.9%	\$ 877
12	Distribution	0	46.1%	1,333	57.6%	1,333
13	General	0	1.1%	104	4.5%	104
14	Amortization of ITC - 2012	(3) \$ 0	100.0%	\$ 2,314	100.0%	\$ 2,314
15	Functionalization after allocation of General Plant component: (4)					
16	Transmission	\$ 0	53.4%	\$ 918	39.7%	\$ 918
17	Distribution	0	46.6%	1,395	60.3%	1,395
18	Total	\$ 0	100.0%	\$ 2,314	100.0%	\$ 2,314

Notes:

- (1) Accumulated Deferred Investment Tax Credits (Account 255) - 2012 FERC Form 1, Pages 266-267.
- (2) General Plant component allocated based on relationship of transmission or distribution as identified by Tax Department (Lines 2 & 3).
- (3) Investment Tax Credit Adjustment (Account 411.4) - 2012 FERC Form 1, Pages 114-115
- (4) General Plant component allocated based on relationship of transmission or distribution as identified by Tax Department (Lines 11 & 12).

Commonwealth Edison Company
Social and Service Club Membership Dues
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	2012 (B)	Jurisdictional (C)
1	Total Social And Service Club Membership		
2	Dues Charged To Operating Expenses (1)	\$ -	\$ -
3	Total Social And Service Club Membership		
4	Dues Charged To Non-Operating Expenses	<u>146</u>	<u>-</u>
5	Total	<u><u>\$ 146</u></u>	<u><u>\$ -</u></u>

Note:

(1) No social and service club membership dues were included in operating expenses in 2012.

Commonwealth Edison Company
Social and Service Club Membership Dues
(In Thousands)

Witness: Fruehe

<u>Line No.</u>	<u>Description</u> (A)	<u>2011</u> (B)	<u>2010</u> (C)	<u>2009</u> (D)
1	Total Social And Service Club Membership			
2	Dues Reflected In Operating Expenses	\$ -	\$ -	\$ 1
3	Total Social And Service Club Membership			
4	Dues Reflected In Non-Operating Expenses	<u>93</u>	<u>60</u>	<u>36</u>
5	Total	<u><u>\$ 93</u></u>	<u><u>\$ 60</u></u>	<u><u>\$ 37</u></u>

Commonwealth Edison Company

Industry Association Dues

(In Thousands)

Witness: Fruehe

Line No.	Description (A)	2012 Actual (B)	Jurisdictional (1) (C)
1	Industry Association Dues:		
2	Charged to Transmission O&M	\$ -	\$ -
3	Charged to Distribution O&M	110	110
4	Charged to Customer Accts. O&M	44	44
5	Charged to Customer Service O&M	-	-
6	Charged to A&G Expense		
7	Edison Electric Institute (2)(3)	600	531
8	All other	438	
9	Memberships in other professional industry organizations	304	269
10	Memberships in transmission related industry associations	134	-
11	Industry Association Dues Charged to		
12	To Operating Expenses In 2012	\$ 1,192	\$ 685
13	Total Industry Association Dues Charged		
14	To Other Accounts In 2012	262	-
15	Total Industry Association Dues	<u>\$ 1,454</u>	<u>\$ 685 (4)</u>

Notes:

- (1) Industry dues charged to Distribution and Customer O&M accounts are allocated to delivery service at 100%. Industry dues charged to A&G O&M accounts are allocated to delivery service based on the 2012 Wages and Salaries allocation factor (see WPA-5, Page 1).
- (2) Annual EEI billing for membership dues includes an amount for annual dues, legislative and political activities, and charitable contributions. Dues shown above are charged to account 930.2, Miscellaneous general expenses. The legislative and political portion of the invoice is charged to Account 426.4, Expenditures for Certain Civic, Political and Related Activities, and the charitable contribution portion of the bill is charged to 426.1, Donations.
- (3) Nature and purpose of EEI: an organization that provides a forum for utilities and individuals in the electric power industry to exchange ideas and experiences and to communicate with a variety of audiences, including regulators.
- (4) Expense included on Schedule C-1.

Commonwealth Edison Company
Industry Association Dues
(In Thousands)

Witness: Fruehe

<u>Line No.</u>	<u>Description</u> (A)	<u>2011</u> (B)	<u>2010</u> (B)	<u>2009</u> (C)
1	Industry Association Dues --			
2	Edison Electric Institute (1)	\$ 615	\$ 617	\$ 598
3	All Other	<u>1,685</u>	<u>1,752</u>	<u>1,415</u>
4	Total Industry Association Dues	<u>\$ 2,300</u>	<u>\$ 2,369</u>	<u>\$ 2,013</u>

Note:

- (1) Represents EEI annual membership dues charged to Account 930.2, excluding the portion charged to Account 426.4, Expenditures for Certain Civic, Political, and Related Activities.

Commonwealth Edison Company
 Expenses For Outside Professional Services in 2012
2012 Payments of \$50,000 Or More Charged To Operating Expense
 (In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2012 Payment Amount (D)	Nature of Service Provided (E)
1	560000	Oper supervision & engineering	BEELINE.COM, INC.	\$ 137	PROFESSIONAL STAFF AUGMENTATION
2	560000	Oper supervision & engineering	GENERAL ELECTRIC INTERNATIONAL, INC. ENERGY CONSULTING	55	CONSULTING SERVICES
3	560000	Oper supervision & engineering	NEAL MURDOCK AND LEROY, LLC	207	LEGAL SERVICES
4	560000	Oper supervision & engineering	SYSTEM ONE, INC.	84	PROFESSIONAL STAFF AUGMENTATION
5	562000	Station expenses	BEELINE.COM, INC.	850	PROFESSIONAL STAFF AUGMENTATION
6	562000	Station expenses	WALBRIDGE EQUIPMENT INSTALLATION	349	CONSTRUCTION SERVICES
7	563000	Overhead line expenses	AMERICAN HERITAGE PROTECTION	128	SECURITY SERVICES
8	563000	Overhead line expenses	INFRA SOURCE DASHIELL, LLC	466	ENGINEERING SERVICES
9	563000	Overhead line expenses	M J ELECTRIC, LLC	527	OPERATIONAL STAFF AUGMENTATION
10	563000	Overhead line expenses	NEW SOUTH EQUIPMENT MATS, LLC	209	CONSTRUCTION SERVICES
11	563000	Overhead line expenses	PAR ELECTRICAL CONTRACTORS	275	STORM ASSISTANCE
12	563000	Overhead line expenses	UTILITY RISK MANAGEMENT CORPORATION, LLC	2,558	CONSTRUCTION SERVICES
13	566000	Misc. transmission expenses	BEELINE.COM, INC.	125	PROFESSIONAL STAFF AUGMENTATION
14	566000	Misc. transmission expenses	DELOITTE CONSULTING LLP	344	CONSULTING SERVICES
15	566000	Misc. transmission expenses	LAFATA CONTRACTING SERVICES	174	PROJECT MANAGEMENT SERVICES
16	566000	Misc. transmission expenses	PHILIP INDUSTRIAL OUTSOURCING LLC	59	ENVIRONMENTAL SERVICES
17	566000	Misc. transmission expenses	UBISENSE INC.	53	PROFESSIONAL STAFF AUGMENTATION
18	568000	Main supervision & engineering	NASH BROS CONSTRUCTION CO, INC	182	OPERATIONAL STAFF AUGMENTATION
19	568000	Main supervision & engineering	PHILIP INDUSTRIAL OUTSOURCING LLC	698	ENVIRONMENTAL SERVICES
20	568000	Main supervision & engineering	SARGENT & LUNDY	179	OPERATIONAL STAFF AUGMENTATION
21	569000	Maintenance of structures	MIDWEST MECHANICAL CONSTRUCTION	68	OPERATIONAL STAFF AUGMENTATION
22	569000	Maintenance of structures	OSMOSE UTILITIES SERVICES, INC	99	OPERATIONAL STAFF AUGMENTATION
23	569000	Maintenance of structures	QSC CONTRACTING, INC.	512	CONSTRUCTION SERVICES
24	569200	Maint of Computer Software	BEELINE.COM, INC.	110	PROFESSIONAL STAFF AUGMENTATION
25	569200	Maint of Computer Software	DELOITTE CONSULTING LLP	50	CONSULTING SERVICES
26	569200	Maint of Computer Software	UBISENSE INC.	60	PROFESSIONAL STAFF AUGMENTATION
27	570000	Maintenance of station equip	B & R REPAIR INC.	74	GENERAL MAINTENANCE AND REPAIRS
28	570000	Maintenance of station equip	INTREN, INC.	95	CONSTRUCTION SERVICES
29	570000	Maintenance of station equip	M J ELECTRIC, LLC	62	OPERATIONAL STAFF AUGMENTATION
30	570000	Maintenance of station equip	SARGENT & LUNDY LLC	114	PROFESSIONAL STAFF AUGMENTATION

Commonwealth Edison Company
 Expenses For Outside Professional Services in 2012
2012 Payments of \$50,000 Or More Charged To Operating Expense
 (In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2012 Payment Amount (D)	Nature of Service Provided (E)
1	570000	Maintenance of station equip	SCHNEIDER ELECTRIC BUILDINGS AMERICAS, INC.	\$ 352	CONSULTING SERVICES
2	570000	Maintenance of station equip	WALBRIDGE EQUIPMENT INSTALLATION	196	CONSTRUCTION SERVICES
3	571000	Maintenance of overhead lines	ARCADIS US, INC.	298	ENVIRONMENTAL SERVICES
4	571000	Maintenance of overhead lines	ASPLUNDH TREE EXPERT CO	6,158	TREE TRIMING
5	571000	Maintenance of overhead lines	BEARY LANDSCAPE MANAGEMENT INC.	913	BUILDING MAINTENANCE AND REPAIRS
6	571000	Maintenance of overhead lines	CHRISTOPHER B.BURKE ENGINEERIN	65	ENVIRONMENTAL SERVICES
7	571000	Maintenance of overhead lines	DAVEY RESOURCE GROUP	634	VEGETATION MANAGEMENT
8	571000	Maintenance of overhead lines	CANADEO WEED CONTROL, INC.	207	VEGETATION MANAGEMENT
9	571000	Maintenance of overhead lines	HAVERFIELD AVIATION INC	1,587	AERIAL INSPECTION
10	571000	Maintenance of overhead lines	HOMER TREE SERVICE	716	VEGETATION MANAGEMENT
11	571000	Maintenance of overhead lines	INFRA SOURCE DASHIELL, LLC.	98	ENGINEERING SERVICES
12	571000	Maintenance of overhead lines	J. F. NEW 7 ASSOCIATES, INC.	144	ENVIRONMENTAL SERVICES
13	571000	Maintenance of overhead lines	KRUEGER TOWER INC.	475	OPERATIONAL STAFF AUGMENTATION
14	571000	Maintenance of overhead lines	M J ELECTRIC, LLC	1,467	OPERATIONAL STAFF AUGMENTATION
15	571000	Maintenance of overhead lines	MOTOROLA, INC	1,154	TELECOM SERVICES
16	571000	Maintenance of overhead lines	NORTHWEST CONTRACTORS INC.	148	CONSTRUCTION SERVICES
17	571000	Maintenance of overhead lines	PEERLESS FENCE	65	BUILDING MAINTENANCE AND REPAIRS
18	571000	Maintenance of overhead lines	PHILIP INDUSTRIAL OUTSOURCING, LLC	185	ENVIRONMENTAL SERVICES
19	571000	Maintenance of overhead lines	STANTEC CONSULTING SERVICES INC.	181	ENVIRONMENTAL SERVICES
20	571000	Maintenance of overhead lines	TECORP, INC.	200	CONSULTING SERVICES
21	571000	Maintenance of overhead lines	UNITED BUILDING MAINTENANCE IN	287	BUILDING MAINTENANCE AND REPAIRS
22	572000	Maintenance of undergrnd lines	CATHODIC PROTECTION MANAGEMENT	68	TECHNICAL SERVICES
23	572000	Maintenance of undergrnd lines	INTREN, INC.	119	CONSTRUCTION SERVICES
24	572000	Maintenance of undergrnd lines	NASH BROS CONSTRUCTION CO, INC	700	OPERATIONAL STAFF AUGMENTATION
25	572000	Maintenance of undergrnd lines	PHILIP INDUSTRIAL OUTSOURCING, LLC	79	ENVIRONMENTAL SERVICES
26	572000	Maintenance of undergrnd lines	PRYSMIAN POWER CABLE & SYSTEMS	236	OPERATIONAL STAFF AUGMENTATION
27	572000	Maintenance of undergrnd lines	TESCO	132	OPERATIONAL STAFF AUGMENTATION
28	572000	Maintenance of undergrnd lines	TODESCO TECHNICAL SERVICES, LLC	135	GENERAL MAINT AND REPAIRS
29	573000	Maint of Misc Transm Plant	INTREN, INC.	166	CONSTRUCTION SERVICES

Commonwealth Edison Company
 Expenses For Outside Professional Services in 2012
2012 Payments of \$50,000 Or More Charged To Operating Expense
 (In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2012 Payment Amount (D)	Nature of Service Provided (E)
1	580000	Oper supervision & engineering	B&R REPAIR INC	\$ 113	GENERAL MAINTENANCE AND REPAIRS
2	580000	Oper supervision & engineering	BEELINE.COM, INC.	119	PROFESSIONAL STAFF AUGMENTATION
3	580000	Oper supervision & engineering	BELL FUELS INC	101	FUEL
4	580000	Oper supervision & engineering	INSTITUTE OF HEALTH AND HUMAN PERFORMANCE INC.	245	CONSULTING SERVICES
5	580000	Oper supervision & engineering	MEADE ELECTRIC CO	1,710	OPERATIONAL STAFF AUGMENTATION
6	580000	Oper supervision & engineering	POWER & SONS CONST CO, INC	70	CONSTRUCTION SERVICES
7	580000	Oper supervision & engineering	POWERSOURCE GENERATOR RENTALS	92	CONSTRUCTION SERVICES
8	580000	Oper supervision & engineering	QUALITECH ENGINEERING, LLC	96	OPERATIONAL STAFF AUGMENTATION
9	580000	Oper supervision & engineering	SHAW ENVIRONMENTAL INC.	592	ENVIRONMENTAL SERVICES
10	580000	Oper supervision & engineering	SYSTEM ONE LLC	225	CONSTRUCTION SERVICES
11	582000	Station expenses	STEVENSON CRANE SERVICE	73	EQUIPMENT USAGE AND RENTAL
12	584000	Underground line expenses	JULIE INC.	421	OPERATIONAL CONSULTING
13	584000	Underground line expenses	MEADE ELECTRIC CO	345	OPERATIONAL STAFF AUGMENTATION
14	584000	Underground line expenses	CITY OF CHICAGO DEPT OF TRANS	102	OPERATIONAL CONSULTING
15	584000	Underground line expenses	USIC LOCATING SERVICES, INC	7,306	OPERATIONAL CONSULTING
16	587000	Cust installations exp	DETECTENT INC.	387	CONSULTING SERVICES
17	587000	Cust installations exp	INTREN, INC.	556	CONSTRUCTION SERVICES
18	587000	Cust installations exp	M J ELECTRIC, INC	90	OPERATIONAL STAFF AUGMENTATION
19	587000	Cust installations exp	MEADE ELECTRIC CO	135	OPERATIONAL STAFF AUGMENTATION
20	588000	Misc distribution expenses	ACCENTURE	76	CONSULTING SERVICES
21	588000	Misc distribution expenses	AECOM TECHNICAL SERVICES, LLC	70	TECHNICAL SERVICES
22	588000	Misc distribution expenses	AMERICAN HERITAGE PROTECTION	89	SECURITY SERVICES
23	588000	Misc distribution expenses	ASPLUNDH TREE EXPERT CO	5,018	TREE TRIMING
24	588000	Misc distribution expenses	BEARY LANDSCAPE MANAGEMENT INC.	637	BUILDING MAINTENANCE AND REPAIRS
25	588000	Misc distribution expenses	BRIDGE ENERGY GROUP, INC	60	CONSULTING SERVICES
26	588000	Misc distribution expenses	CANADEO WEED CONTROL, INC	53	VEGETATION MANAGEMENT
27	588000	Misc distribution expenses	DAVEY RESOURCE GROUP	139	VEGETATION MANAGEMENT
28	588000	Misc distribution expenses	DELOITTE & TOUCHE LLP	134	CONSULTING SERVICES
29	588000	Misc distribution expenses	INTREN, INC.	119	CONSTRUCTION SERVICES
30	588000	Misc distribution expenses	M J ELECTRIC, INC	229	OPERATIONAL STAFF AUGMENTATION

Commonwealth Edison Company
 Expenses For Outside Professional Services in 2012
2012 Payments of \$50,000 Or More Charged To Operating Expense
 (In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2012 Payment Amount (D)	Nature of Service Provided (E)
1	588000	Misc distribution expenses	MEADE ELECTRIC CO	\$ 192	OPERATIONAL STAFF AUGMENTATION
2	588000	Misc distribution expenses	NEW SOUTH EQUIPMENT MATS, LLC	59	CONSTRUCTION SERVICES
3	588000	Misc distribution expenses	OLENICK & ASSOCIATES	59	CONSULTING SERVICES
4	588000	Misc distribution expenses	PHILIP INDUSTRIAL OUTSOURCING LLC	69	ENVIRONMENTAL SERVICES
5	588000	Misc distribution expenses	PRIMERA ENGINEERING	63	ENGINEERING
6	588000	Misc distribution expenses	TEKSYSTEMS GLOBAL SERVICES, LLC	61	IT CONSULTING
7	588000	Misc distribution expenses	UBISENSE INC.	159	PROFESSIONAL STAFF AUGMENTATION
8	588000	Misc distribution expenses	UNITED BUILDING MAINTENANCE IN	169	BUILDING MAINTENANCE AND REPAIRS
9	588000	Misc distribution expenses	WEST MONROE PARTNERS, LLC	79	CONSULTING SERVICES
10	590000	Main supervision & engineering	BEELINE.COM, INC.	138	PROFESSIONAL STAFF AUGMENTATION
11	590000	Main supervision & engineering	INSTITUTE OF HEALTH AND JUMAN PERFORMANCE INC.	120	CONSULTING SERVICES
12	591000	Maintenance of structures	GARFIELD BUILDING MAINTENANCE	111	BUILDING MAINTENANCE AND REPAIRS
13	591000	Maintenance of structures	INNER SPACE DPM, INC.	151	CONSULTING SERVICES
14	591000	Maintenance of structures	LINDBLAD CONSTRUCTION COMPANY	58	CONSTRUCTION SERVICES
15	591000	Maintenance of structures	M CANNON ROOFING CO LLC	78	BUILDING MAINTENANCE AND REPAIRS
16	591000	Maintenance of structures	MIDWEST MECHANICAL CONSTRUCTION	235	OPERATIONAL STAFF AUGMENTATION
17	592000	Main of station equipment	ALARM DETECTION SYSTEMS, INC.	126	BUILDING MAINTENANCE AND REPAIRS
18	592000	Main of station equipment	AMERICAN HERITAGE PROTECTION	72	SECURITY SERVICES
19	592000	Main of station equipment	ANDERSON & SHAH ROOFING INC.	121	BUILDING MAINTENANCE AND REPAIRS
20	592000	Main of station equipment	ARCADIS US, INC.	143	CONSULTING SERVICES
21	592000	Main of station equipment	ASPLUNDH TREE EXPERT CO	109	TREE TRIMMING
22	592000	Main of station equipment	B & R REPAIR INC.	95	GENERAL MAINT AND REPAIRS
23	592000	Main of station equipment	BEARY LANDSCAPE MANAGEMENT INC.	63	BUILDING MAINTENANCE AND REPAIRS
24	592000	Main of station equipment	CENTRAL PLUMBING CO., INC.	158	OPERATIONAL STAFF AUGMENTATION
25	592000	Main of station equipment	GREAT LAKES FIRE AND SAFETY	130	SAFETY SERVICES--- Fire Extinguishers
26	592000	Main of station equipment	INNER SPACE DPM, INC.	121	CONSULTING SERVICES
27	592000	Main of station equipment	LINDBLAD CONSTRUCTION COMPANY	251	CONSTRUCTION SERVICES
28	592000	Main of station equipment	MEADE ELECTRIC CO	90	OPERATIONAL STAFF AUGMENTATION
29	592000	Main of station equipment	MIDSUN GROUP	56	TECHNICAL SERVICES
30	592000	Main of station equipment	MIDWEST MECHANICAL CONSTRUCTION	203	OPERATIONAL STAFF AUGMENTATION

Commonwealth Edison Company
 Expenses For Outside Professional Services in 2012
2012 Payments of \$50,000 Or More Charged To Operating Expense
 (In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2012 Payment Amount (D)	Nature of Service Provided (E)
1	592000	Main of station equipment	NASH BROS CONSTRUCTION CO, INC	\$ 53	OPERATIONAL STAFF AUGMENTATION
2	592000	Main of station equipment	PEERLESS FENCE	207	BUILDING MAINTENANCE AND REPAIRS
3	592000	Main of station equipment	PHOENIX FIRE SYSTEMS, INC.	183	FIRE PROTECTION SERVICES
4	592000	Main of station equipment	QUAD PLUS, LLC	442	CONSTRUCTION SERVICES
5	592000	Main of station equipment	ROHE INTERNATIONAL INC.	143	TECHNICAL SERVICES
6	592000	Main of station equipment	SARGENT & LUNDY	81	PROFESSIONAL STAFF AUGMENTATION
7	592000	Main of station equipment	TRACK SERVICE, INC.	67	CONSTRUCTION SERVICES
8	592000	Main of station equipment	UTILITY & INDUSTRIAL CONSTRUCTION CO, INC	60	CONSTRUCTION SERVICES
9	593000	Maintenance of overhead lines	AMERICAN HERITAGE PROTECTION	442	SECURITY SERVICES
10	593000	Maintenance of overhead lines	ASPLUNDH TREE EXPERT CO	60,839	TREE TRIMING
11	593000	Maintenance of overhead lines	BBC ELECTRICAL SERVICES, INC	99	STORM ASSISTANCE
12	593000	Maintenance of overhead lines	CYRUS, INC.	59	CONSULTING
13	593000	Maintenance of overhead lines	DAVEY RESOURCE GROUP	2,588	VEGETATION MANAGEMENT
14	593000	Maintenance of overhead lines	HAVERFIELD CORPORATION	156	AERIAL INSPECTION
15	593000	Maintenance of overhead lines	HENKELS AND MCCOY	823	CONSTRUCTION SERVICES
16	593000	Maintenance of overhead lines	HOOPER CORPORATION	214	STORM ASSISTANCE
17	593000	Maintenance of overhead lines	INTREN, INC.	5,479	CONSTRUCTION SERVICES
18	593000	Maintenance of overhead lines	J. F. ELECTRIC, INC.	1,044	CONSTRUCTION SERVICES
19	593000	Maintenance of overhead lines	J. RANCK ELECTRIC, INC.	70	CONSTRUCTION SERVICES
20	593000	Maintenance of overhead lines	J. W. DIDADO ELECTRIC, INC.	239	STORM ASSISTANCE
21	593000	Maintenance of overhead lines	KANSAS CITY POWER & LIGHT CO	206	STORM ASSISTANCE
22	593000	Maintenance of overhead lines	M J ELECTRIC, INC	7,181	OPERATIONAL STAFF AUGMENTATION
23	593000	Maintenance of overhead lines	MEADE ELECTRIC CO	5,749	OPERATIONAL STAFF AUGMENTATION
24	593000	Maintenance of overhead lines	OSMOSE UTILITIES SERVICES, INC	1,746	OPERATIONAL STAFF AUGMENTATION
25	593000	Maintenance of overhead lines	PHILIP INDUSTRIAL OUTSOURCING LLC	595	ENVIRONMENTAL SERVICES
26	593000	Maintenance of overhead lines	PIEPER ELECTRIC INC	319	STORM ASSISTANCE
27	593000	Maintenance of overhead lines	SPE UTILITY CONTRACTORS	676	STORM ASSISTANCE
28	593000	Maintenance of overhead lines	TWENTY-FIRST CENTURY	267	OPERATIONAL STAFF AUGMENTATION
29	593000	Maintenance of overhead lines	UNION ELECTRIC COMPANY	550	CONSTRUCTION SERVICES
30	593000	Maintenance of overhead lines	UTILITY POLE TECHNOLOGIES, INC	2,228	TECHNICAL SERVICES
31	593000	Maintenance of overhead lines	WALSH LANDSCAPE CONSTRUCTION	77	BUILDING MAINTENANCE AND REPAIRS

Commonwealth Edison Company
 Expenses For Outside Professional Services in 2012
2012 Payments of \$50,000 Or More Charged To Operating Expense
 (In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2012 Payment Amount (D)	Nature of Service Provided (E)
1	594000	Main of underground lines	ALDRIDGE ELECTRIC CO	\$ 9,083	OPERATIONAL STAFF AUGMENTATION
2	594000	Main of underground lines	CYRUS, INC.	123	CONSULTING SERVICES
3	594000	Main of underground lines	EQUALITY US	111	BUILDING MAINTENANCE AND REPAIRS
4	594000	Main of underground lines	HBK ENGINEERING, LLC	1,298	ENGINEERING SERVICES
5	594000	Main of underground lines	HENKELS AND MCCOY	73	CONSTRUCTION SERVICES
6	594000	Main of underground lines	INDEPENDENT PAVING CO. INC.	480	BUILDING MAINTENANCE AND REPAIRS
7	594000	Main of underground lines	INTREN, INC.	11,643	CONSTRUCTION SERVICES
8	594000	Main of underground lines	KENNY CONSTRUCTION COMPANY	143	CONSTRUCTION SERVICES
9	594000	Main of underground lines	LAFATA CONTRACTING SERVICES	51	PROJECT MANAGEMENT SERVICES
10	594000	Main of underground lines	MEADE ELECTRIC CO	4,442	OPERATIONAL STAFF AUGMENTATION
11	594000	Main of underground lines	PHILIP INDUSTRIAL OUTSOURCING LLC	1,603	ENVIRONMENTAL SERVICES
12	594000	Main of underground lines	SAIC ENERGY, ENVIROMENT & INFRASTRUCTURE, LLC	128	ENVIRONMENTAL SERVICES
13	594000	Main of underground lines	SYSTEM ONE LLC	105	CONSTRUCTION SERVICES
14	594000	Main of underground lines	TESCO	172	OPERATIONAL STAFF AUGMENTATION
15	594000	Main of underground lines	UTILX CORPORATION	1,001	GENERAL MAINT AND REPAIRS
16	594000	Main of underground lines	WALSH LANDSCAPE CONSTRUCTION	600	BUILDING MAINTENANCE AND REPAIRS
17	595000	Main of line transformers	PHILIP INDUSTRIAL OUTSOURCING LLC	1,967	ENVIRONMENTAL SERVICES
18	595000	Main of line transformers	SPEC-TEC LLC	230	TECHNICAL SERVICES
19	598000	Main of misc distrib plant	BEELINE.COM, INC.	718	PROFESSIONAL STAFF AUGMENTATION
20	598000	Main of misc distrib plant	BRIDGE ENERGY GROUP, INC.	147	CONSULTING SERVICES
21	598000	Main of misc distrib plant	DELOITTE & TOUCHE LLP	331	CONSULTING SERVICES
22	598000	Main of misc distrib plant	HOLISTIC PROFIT, LLC	94	TRAINING SERVICES
23	598000	Main of misc distrib plant	OLENICK & ASSOCIATES	150	CONSULTING SERVICES
24	598000	Main of misc distrib plant	TEKSYSTEMS GLOBAL SERVICES, LLC	150	IT CONSULTING
25	598000	Main of misc distrib plant	UBISENSE INC.	392	PROFESSIONAL STAFF AUGMENTATION
26	598000	Main of misc distrib plant	WEST MONROE PARTNERS, LLC	195	CONSULTING SERVICES
27	902000	Meter reading expenses	ACCENTURE	2,459	CONSULTING SERVICES
28	902000	Meter reading expenses	BEELINE.COM, INC.	265	PROFESSIONAL STAFF AUGMENTATION
29	902000	Meter reading expenses	CLEVEST SOLUTIONS INC.	348	BUSINESS APPLICATIONS
30	902000	Meter reading expenses	ITRON, INC.	322	BUSINESS APPLICATIONS

Commonwealth Edison Company
 Expenses For Outside Professional Services in 2012
2012 Payments of \$50,000 Or More Charged To Operating Expense
 (In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2012 Payment Amount (D)	Nature of Service Provided (E)
1	902000	Meter reading expenses	MARKET STRATEGIES INC.	\$ 128	MARKETING
2	902000	Meter reading expenses	SILVER SPRING NETWORKS, INC	2,779	CONSULTING SERVICES
3	902000	Meter reading expenses	WEST MONROE PARTNERS, LLC	950	CONSULTING SERVICES
4	903000	Customer records & collect exp	ALLMED STAFFING INC.	90	PROFESSIONAL STAFF AUGMENTATION
5	903000	Customer records & collect exp	AMERICAN HERITAGE PROTECTION	276	SECURITY
6	903000	Customer records & collect exp	BANCTEC, INC.	1,477	OPERATIONAL STAFF AUGMENTATION
7	903000	Customer records & collect exp	BEELINE.COM, INC.	1,379	PROFESSIONAL STAFF AUGMENTATION
8	903000	Customer records & collect exp	CONTRACT CALLERS INC	544	OPERATIONAL STAFF AUGMENTATION
9	903000	Customer records & collect exp	CONVERGENT OUTSOURCING, INC.	111	OPERATIONAL STAFF AUGMENTATION
10	903000	Customer records & collect exp	CREDIT CONTROL SERVICES, INC.	213	OPERATIONAL STAFF AUGMENTATION
11	903000	Customer records & collect exp	DEBTNEXT SOLUTIONS, LLC	55	OPERATIONAL STAFF AUGMENTATION
12	903000	Customer records & collect exp	DELOITTE CONSULTING LLP	201	CONSULTING SERVICES
13	903000	Customer records & collect exp	EIMER STAHL, LLP	53	LEGAL
14	903000	Customer records & collect exp	EQUIFAX CREDIT INFORMATION SERVICES	324	FINANCIAL SERVICES
15	903000	Customer records & collect exp	ERNST & YOUNG LLP	428	CONSULTING SERVICES
16	903000	Customer records & collect exp	EXPERIAN INFORMATION SOLUTIONS INC.	237	CONSULTING SERVICES
17	903000	Customer records & collect exp	FIRSTECH, INC.	105	CUSTOMER SERVICES
18	903000	Customer records & collect exp	FISERV	904	CUSTOMER SERVICES
19	903000	Customer records & collect exp	GOOD EGG MEDIA LLC	108	CONSULTING SERVICES
20	903000	Customer records & collect exp	HYPERQUALITY, INC.	231	CUSTOMER SERVICES
21	903000	Customer records & collect exp	I.C. SYSTEM, INC.	127	CUSTOMER SERVICES
22	903000	Customer records & collect exp	ITRON, INC.	333	BUSINESS APPLICATIONS
23	903000	Customer records & collect exp	KONY SOLUTIONS INC.	160	CUSTOMER SERVICES
24	903000	Customer records & collect exp	LEXISNEXIS A DIVISION OF REED ELSEVIER INC.	57	LEGAL SERVICES
25	903000	Customer records & collect exp	MCKINSEY & COMPANY, INC	374	CONSULTING SERVICES
26	903000	Customer records & collect exp	NCO FINANCIAL SYSTEMS, INC.	230	CUSTOMER SERVICES
27	903000	Customer records & collect exp	SMARTSYNCH, INC.	176	SERVICES
28	903000	Customer records & collect exp	THE CBE GROUP, INC.	436	CUSTOMER SERVICES
29	903000	Customer records & collect exp	TORRES CREDIT SERVICES, INC.	272	CUSTOMER SERVICES
30	903000	Customer records & collect exp	TWENTY-FIRST CENTURY	133	OPERATIONAL STAFF AUGMENTATION

Commonwealth Edison Company
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(In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2012 Payment Amount (D)	Nature of Service Provided (E)
1	903000	Customer records & collect exp	VANTAGE LEADERSHIP CONSULTING	\$ 53	CONSULTING SERVICES
2	903000	Customer records & collect exp	VERIZON	133	CELLULAR SERVICES
3	903000	Customer records & collect exp	WEST INTERACTIVE CORPORATION	86	CONSULTING SERVICES
4	908000	Customer assistance expenses	ACCENTURE	2,638	CONSULTING SERVICES
5	908000	Customer assistance expenses	ACSI LLC	70	MARKET RESEARCH
6	908000	Customer assistance expenses	AJENDA INTERACTIVE MEDIA, LLC	129	MARKETING
7	908000	Customer assistance expenses	BEELINE.COM, INC.	384	PROFESSIONAL STAFF AUGMENTATION
8	908000	Customer assistance expenses	CALICO ENERGY SERVICES	386	CONSULTING SERVICES
9	908000	Customer assistance expenses	CONSUMER & PROFESSIONAL RESEARCH	266	CONSULTING SERVICES
10	908000	Customer assistance expenses	ERIE DIRECT MARKETING, LLC	146	MARKETING
11	908000	Customer assistance expenses	FAITH IN PLACE	123	CUSTOMER ASSISTANCE
12	908000	Customer assistance expenses	FORESEE RESULTS, INC.	113	CONSULTING SERVICES
13	908000	Customer assistance expenses	GOODCENTS SOLUTIONS	1,644	CONSULTING SERVICES
14	908000	Customer assistance expenses	HEART & MIND STRATEGIES LLC	102	MARKETING
15	908000	Customer assistance expenses	IFACTORING CONSULTING, INC.	398	CONSULTING SERVICES
16	908000	Customer assistance expenses	IGNITION HOLDINGS, LLC	357	CONSULTING SERVICES
17	908000	Customer assistance expenses	ILLINOIS COMMUNITY ACTION ASSOC.	612	CUSTOMER ASSISTANCE
18	908000	Customer assistance expenses	INTELLIGENT GENERATION, LLC	184	ENVIRONMENTAL SERVICES
19	908000	Customer assistance expenses	JIVE SOFTWARE, INC.	134	SYSTEMS CONSULTING
20	908000	Customer assistance expenses	LAKEVIEW STRATEGIES	182	MARKETING
21	908000	Customer assistance expenses	LEO BURNETT USA, INC.	90	CONSULTING SERVICES
22	908000	Customer assistance expenses	MAD DASH INC.	78	CONSULTING SERVICES
23	908000	Customer assistance expenses	MARKET STRATEGIES INC.	688	MARKETING
24	908000	Customer assistance expenses	MEDIUS & ASSOC.	114	CUSTOMER COMMUNICATIONS
25	908000	Customer assistance expenses	NIELSEN LLC, CLARITAS	99	CONSULTING SERVICES
26	908000	Customer assistance expenses	RF DEMAND SOLUTIONS, LLC	95	PAGING SERVICES
27	908000	Customer assistance expenses	SHTC HOLDINGS LLC	132	CONSULTING SERVICES
28	908000	Customer assistance expenses	THE BLACKSTONE GROUP INC.	166	CONSULTING SERVICES
29	908000	Customer assistance expenses	THE SPECIALIZED MARKETING BROU, INCL	68	MARKETING
30	908000	Customer assistance expenses	USABLENET, INC.	140	CONSULTING SERVICES

Commonwealth Edison Company
Expenses For Outside Professional Services in 2012
2012 Payments of \$50,000 Or More Charged To Operating Expense
(In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2012 Payment Amount (D)	Nature of Service Provided (E)
1	908000	Customer assistance expenses	WESTMONROE PARTNERS, LLC	\$ 870	CONSULTING SERVICES
2	908000	Customer assistance expenses	WRIGHT & COMPANY	159	OPERATIONAL CONSULTING
3	909000	Inform and Instruct advert exp	EIRE DIRECT MARKETING LLC	151	MARKETING
4	909000	Inform and Instruct advert exp	LEO BURNETT USA, INC.	1,482	CONSULTING SERVICES
5	909000	Inform and Instruct advert exp	FAITH IN PLACE	123	CUSTOMER ASSISTANCE
6	909000	Inform and Instruct advert exp	IGNITION HOLDINGS, LLC	357	CONSULTING SERVICES
7	909000	Inform and Instruct advert exp	MEDIUS & ASSOC.	103	CUSTOMER COMMUNICATIONS
8	909000	Inform and Instruct advert exp	THE BLACKSTONE GROUP INC.	81	CONSULTING SERVICES
9	909000	Inform and Instruct advert exp	WTTW11	50	CUSTOMER COMMUNICATIONS
10	923000	Outside services employed	ACCENTURE	381	CONSULTING SERVICES
11	923000	Outside services employed	ALTERNATIVE ENERGY RESOURCES	512	CONSULTING SERVICES
12	923000	Outside services employed	ARCOS, INC.	177	CONSULTING SERVICES
13	923000	Outside services employed	ASGK PUBLIC STRATEGIES LLC	898	CONSULTING SERVICES
14	923000	Outside services employed	BALLARD SPAHR ANDREWS &	113	LEGAL SERVICES
15	923000	Outside services employed	BEELINE.COM, INC.	2,310	PROFESSIONAL STAFF AUGMENTATION
16	923000	Outside services employed	BIODIVERSITY PROJECT	59	CUSTOMER ASSISTANCE
17	923000	Outside services employed	CARDIO PARTNER RESOURCES	91	TRAINING SERVICES
18	923000	Outside services employed	CHICAGO TRIBUNE	75	ADVERTISING
19	923000	Outside services employed	CHICO & NUNES, PC	320	LEGAL SERVICES
20	923000	Outside services employed	CHRISTOPHER B.BURKE ENGINEERIN	158	ENVIRONMENTAL SERVICES
21	923000	Outside services employed	CNT ENERGY	550	CONSULTING SERVICES
22	923000	Outside services employed	CONSUMERINFO.COM	67	FINANCIAL SERVICES
23	923000	Outside services employed	CULVER COMPANY LLC	86	CONSULTING SERVICES
24	923000	Outside services employed	DELOITTE CONSULTING LLP	1,120	CONSULTING SERVICES
25	923000	Outside services employed	DENNIS J. GANNON	85	CONSULTING SERVICES
26	923000	Outside services employed	EDISON ELECTRIC INSTITUTE	106	TRAINING SERVICES
27	923000	Outside services employed	EIMER STAHL, LLP	1,141	LEGAL SERVICES
28	923000	Outside services employed	EIRE DIRECT MARKETING LLC	98	MARKETING
29	923000	Outside services employed	ENERGY EDUCATION COUNCIL	70	CUSTOMER ASSISTANCE
30	923000	Outside services employed	FOLEY & LARDNER	110	LEGAL SERVICES

Commonwealth Edison Company
Expenses For Outside Professional Services in 2012
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(In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2012 Payment Amount (D)	Nature of Service Provided (E)
1	923000	Outside services employed	HIRERIGHT	\$ 108	CONSULTING SERVICES
2	923000	Outside services employed	HOLLAND & KNIGHT LLP	142	LEGAL SERVICES
3	923000	Outside services employed	HYGIENEERING, INC.	318	CONSULTING SERVICES
4	923000	Outside services employed	INNER SPACE DPM, INC.	57	CONSULTING SERVICES
5	923000	Outside services employed	INSTITUTE OF HEALTH AND HUMAN PERFORMANCE INC.	232	CONSULTING SERVICES
6	923000	Outside services employed	INTEGRATED COACHING SOLUTIONS,	179	CONSULTING SERVICES
7	923000	Outside services employed	INTELLIGENT GENERATION, LLC	87	ENVIRONMENTAL SERVICES
8	923000	Outside services employed	JAK GRAPHIC DESIGN, LLC	57	MARKETNG
9	923000	Outside services employed	JAMES O. HAMILTON & CO., INC.	215	CONSULTING SERVICES
10	923000	Outside services employed	JAYNE THOMPSON & ASSOCIATES, L	276	CONSULTING SERVICES
11	923000	Outside services employed	JENNER & BLOCK	181	LEGAL SERVICES
12	923000	Outside services employed	KIRKPATRICK & LOCKHART PRESTON	134	LEGAL SERVICES
13	923000	Outside services employed	KLAFTER AND BURKE	182	LEGAL SERVICES
14	923000	Outside services employed	LAFATA CONTRACTING SERVICES,	193	PROJECT MANAGEMENT SERVICES
15	923000	Outside services employed	LEO BURNETT USA, INC.	254	CONSULTING SERVICES
16	923000	Outside services employed	LEXISNEXIS SCREENING SOLUTIONS INC.	61	LEGAL SERVICES
17	923000	Outside services employed	M+W U.S. INC.	69	ENGINEERING SERVICES
18	923000	Outside services employed	MAD DASH INC.	115	CONSULTING SERVICES
19	923000	Outside services employed	MARK L. GOLDSTEIN	110	LEGAL SERVICES
20	923000	Outside services employed	MAYER BROWN, LLP	910	LEGAL SERVICES
21	923000	Outside services employed	MECKLER BULGER TILSON MARICK & PEARSON, LLP	85	LEGAL SERVICES
22	923000	Outside services employed	MEDIUS & ASSOC.	118	CUSTOMER COMMUNICATIONS
23	923000	Outside services employed	MEDTOX LABORATORIES, INC.	95	CONSULTING SERVICES
24	923000	Outside services employed	MOORE SYNDICATION INC.	51	CONSULTING SERVICES
25	923000	Outside services employed	NEAL MURDOCK AND LEROY, LLC	71	LEGAL SERVICES
26	923000	Outside services employed	NEWTON ROBOTICS	50	TECHNICAL SERVICES
27	923000	Outside services employed	OLENICK & ASSOCIATES	53	CONSULTING SERVICES
28	923000	Outside services employed	PHILIP INDUSTRIAL OUTSOURCING LLC	227	ENVIRONMENTAL SERVICES
29	923000	Outside services employed	PRIMERA ENGINEERING	107	ENGINEERING
30	923000	Outside services employed	QUALITECH ENGINEERING, LLC	107	OPERATIONAL STAFF AUGMENTATION

Commonwealth Edison Company
Expenses For Outside Professional Services in 2012
2012 Payments of \$50,000 Or More Charged To Operating Expense
(In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2012 Payment Amount (D)	Nature of Service Provided (E)
1	923000	Outside services employed	REGULUS INTEGRATED	\$ 2,739	CUSTOMER SERVICES
2	923000	Outside services employed	ROBERT HALF FINANCE & ACCOUNTING	119	PROFESSIONAL STAFF AUGMENTATION
3	923000	Outside services employed	ROONEY, RIPPIE & RATNASWAMY LLP	634	LEGAL SERVICES
4	923000	Outside services employed	SHAW ENVIRONMENTAL INC.	400	ENVIRONMENTAL SERVICES
5	923000	Outside services employed	SIDLEY & AUSTIN	788	LEGAL SERVICES
6	923000	Outside services employed	SMITH SYSTEM DRIVER IMPROVEMENT INSTITUTE INC.	78	TRAINING SERVICES
7	923000	Outside services employed	SMITH,HEMMESCH,BURKE&BRANNIGAN	915	LEGAL SERVICES
8	923000	Outside services employed	SPEC-TEC LLC	556	TECHNICAL SERVICES
9	923000	Outside services employed	STAKEHOLDER STRATEGIES, INC.	126	CONSULTING SERVICES
10	923000	Outside services employed	STANTEC CONSULTING SERVICES INC.	269	ENVIRONMENTAL SERVICES
11	923000	Outside services employed	SYSTEM ONE LLC	500	CONSTRUCTION SERVICES
12	923000	Outside services employed	TANKNOLOGY INC	56	TECHNICAL SERVICES
13	923000	Outside services employed	THE BLACKSTONE GROUP INC.	125	CONSULTING SERVICES
14	923000	Outside services employed	THE ROOSEVELT GROUP, INC.	95	CONSULTING SERVICES
15	923000	Outside services employed	THE STRATEGIC INTERNATIONAL GROUP LLC	175	CONSULTING SERVICES
16	923000	Outside services employed	THOMAS M. TULLY, LTD.	262	CONSULTING SERVICES
17	923000	Outside services employed	TRUE PARTNERS CONSULTING, LLC	156	CONSULTING SERVICES
18	923000	Outside services employed	TYNDALE COMPANY, INC.	80	FR CLOTHING
19	923000	Outside services employed	VANTAGE LEADERSHIP CONSULTING, LLC	183	CONSULTING SERVICES
20	923000	Outside services employed	WEST MONROE PARTNERS, LLC	89	CONSULTING SERVICES
21	925000	Injuries & damages	BALLARD, SPAHR, ANDREWS & INGE	129	LEGAL SERVICES
22	925000	Injuries & damages	BEELINE.COM, INC.	389	PROFESSIONAL STAFF AUGMENTATION
23	925000	Injuries & damages	JENNER & BLOCK	59	LEGAL SERVICES
24	925000	Injuries & damages	JOHNSON AND BELL, LTD.	570	LEGAL SERVICES
25	925000	Injuries & damages	KELLY & KING, P.C.	243	LEGAL SERVICES
26	925000	Injuries & damages	MATEER, GOFF 7 HONZEL	53	LEGAL SERVICES
27	925000	Injuries & damages	MEDIUS & ASSOCIATES	112	CUSTOMER COMMUNICATIONS
28	925000	Injuries & damages	RICHARD M. HANSEN & ASSOCIATES	138	ENGINEERING SERVICES
29	925000	Injuries & damages	SANCHEZ & DANIELS	193	LEGAL SERVICES
30	925000	Injuries & damages	SCHOPF & WEISS	202	LEGAL SERVICES

Commonwealth Edison Company
 Expenses For Outside Professional Services in 2012
2012 Payments of \$50,000 Or More Charged To Operating Expense
 (In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2012 Payment Amount (D)	Nature of Service Provided (E)
1	925000	Injuries & damages	SIDLEY & AUSTIN	\$ 56	LEGAL SERVICES
2	925000	Injuries & damages	SWANSON, MARTIN & BELL	75	LEGAL SERVICES
3	925000	Injuries & damages	THE FISHER KANARIS, P.C. CLIENT TRUST ACCOUNT	242	LEGAL SERVICES
4	928000	Regulatory commission exp	EIMER STAHL, LLP	1,366	LEGAL SERVICES
5	928000	Regulatory commission exp	JENNER & BLOCK	216	LEGAL SERVICES
6	928000	Regulatory commission exp	ROONEY, RIPPIE & RATNASWAMY LLP	2,781	LEGAL SERVICES
7	928000	Regulatory commission exp	SIDLEY & AUSTIN	114	LEGAL SERVICES
8	930100	General advertising expenses	LEO BURNETT USA, INC.	2,592	CONSULTING SERVICES
9	930200	Misc general expenses	A-LINE E.D.S.	121	CONSTRUCTION SERVICES
10	930200	Misc general expenses	ARCADIS US, INC.	291	ENVIRONMENTAL SERVICES
11	930200	Misc general expenses	IBM CORPORATION	121	CONSULTING SERVICES
12	930200	Misc general expenses	M J ELECTRIC, LLC	51	OPERATIONAL STAFF AUGMENTATION
13	930200	Misc general expenses	OLENICK & ASSOCIATES	117	CONSULTING SERVICES
14	930200	Misc general expenses	SARGENT & LUNDY LLC	319	PROFESSIONAL STAFF AUGMENTATION
15	930200	Misc general expenses	URS CORPORATION	72	CONSULTING SERVICES
16	935000	Maintenance of general plant	AMERICAN HERITAGE PROTECTION	1,089	SECURITY SERVICES
17	935000	Maintenance of general plant	ANDERSON BROTHERS CORP	284	CONSULTING SERVICES
18	935000	Maintenance of general plant	BEARY LANDSCAPE MANAGEMENT INC.	1,285	BUILDING MAINTENANCE AND REPAIRS
19	935000	Maintenance of general plant	BEELINE.COM, INC.	104	PROFESSIONAL STAFF AUGMENTATION
20	935000	Maintenance of general plant	BURLING BUILDERS, INC	268	CONSTRUCTION SERVICES
21	935000	Maintenance of general plant	CDI CONSTRUCTION	141	CONSTRUCTION SERVICES
22	935000	Maintenance of general plant	CONTINENTAL PAINTING & DECORATING INC	507	BUILDING MAINTENANCE AND REPAIRS
23	935000	Maintenance of general plant	CORPORATE RISK SOLUTIONS INC.	355	CONSULTING SERVICES
24	935000	Maintenance of general plant	DELOITTE CONSULTING LLP	66	CONSULTING SERVICES
25	935000	Maintenance of general plant	FORREST CONSTRUCTION GROUP INC.	134	CONSTRUCTION SERVICES
26	935000	Maintenance of general plant	INFOTECH ENTERPRISES AMERICA, INC.	63	ENGINEERING SERVICES
27	935000	Maintenance of general plant	INNER SPACE DPM, INC.	421	CONSULTING SERVICES
28	935000	Maintenance of general plant	INTERIOR INVESTMENTS, LLC	132	BUILDING MAINTENANCE AND REPAIRS
29	935000	Maintenance of general plant	JONES LANG LASALLE INCORPORATED	224	CONSULTING SERVICES
30	935000	Maintenance of general plant	MR. DAVID'S CARPET SERVICE	425	BUILDING MAINTENANCE AND REPAIRS

Commonwealth Edison Company
 Expenses For Outside Professional Services in 2012
2012 Payments of \$50,000 Or More Charged To Operating Expense
 (In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2012 Payment Amount (D)	Nature of Service Provided (E)
1	935000	Maintenance of general plant	PHILIP INDUSTRIAL OUTSOURCING LLC	\$ 190	ENVIRONMENTAL SERVICES
2	935000	Maintenance of general plant	POWERS & SONS CONST CO, INC	274	CONSTRUCTION SERVICES
3	935000	Maintenance of general plant	SCHNEIDER ELECTRIC BUILDINGS AMERICAS, INC.	163	CONSULTING SERVICES
4	935000	Maintenance of general plant	SILVER SPRING NETWORKS, INC	212	CONSULTING SERVICES
5	935000	Maintenance of general plant	STEVENSON CRANE SERVICE	73	EQUIPMENT USAGE AND RENTAL
6	935000	Maintenance of general plant	TESCO	72	OPERATIONAL STAFF AUGMENTATION
7	935000	Maintenance of general plant	THE ARCHITECTS ENTERPRISE LIMITED	74	ENGINEERING SERVICES
8	935000	Maintenance of general plant	TOVAR SNOW PROFESSIONALS	450	BUILDING MAINTENANCE AND REPAIRS
9					
10					
11	Total 2012 Payments \$50,000 and Above Charged To Operating Expense (p. 1-13 detail)			<u>\$ 246,138</u>	
12					
13	Total 2012 Payments Under \$50,000 Charged To Operating Expenses			<u>\$ 4,444</u>	

Commonwealth Edison Company
 Expenses For Outside Professional Services in 2011
2011 Payments of \$50,000 Or More Charged To Operating Expense
 (In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2011 Payment Amount (D)	Nature of Service Provided (E)
1	560000	Oper supervision & engineering	NEAL MURDOCK AND LEROY, LLC	\$ 237	LEGAL SERVICES
2	562000	Station expenses	AMERICAN HERITAGE PROTECTION	160	SECURITY SERVICES
3	562000	Station expenses	MEADE ELECTRIC CO	62	OPERATIONAL STAFF AUGMENTATION
4	563000	Overhead line expenses	AEROTEC	552	AERIAL INSPECTION
5	563000	Overhead line expenses	DASHIELL CORPORATION	124	ENGINEERING SERVICES
6	563000	Overhead line expenses	UTILITY RISK MANAGEMENT CORPOR	211	CONSTRUCTION SERVICES
7	564000	Underground line expenses	NASH BROS CONSTRUCTION CO, INC	107	OPERATIONAL STAFF AUGMENTATION
8	566000	Misc. transmission expenses	OLENICK & ASSOCIATES	88	CONSULTING SERVICES
9	566000	Misc. transmission expenses	UBISENSE INC.	69	PROFESSIONAL STAFF AUGMENTATION
10	568000	Main supervision & engineering	PHILIP SERVICES	347	ENVIRONMENTAL SERVICES
11	569000	Maintenance of structures	AREVA NP, INC.	71	CONSTRUCTION SERVICES
12	569000	Maintenance of structures	BEARY LANDSCAPE MANAGEMENT IN	57	BUILDING MAINTENANCE AND REPAIRS
13	569000	Maintenance of structures	GARFIELD BUILDING MAINTENANCE	103	BUILDING MAINTENANCE AND REPAIRS
14	569000	Maintenance of structures	MIDWEST MECHANICAL CONSTRUCTI	71	OPERATIONAL STAFF AUGMENTATION
15	569000	Maintenance of structures	OSMOSE UTILITIES SERVICES, INC	73	OPERATIONAL STAFF AUGMENTATION
16	569000	Maintenance of structures	QSC PAINTING, INC.	622	CONSTRUCTION SERVICES
17	569200	Maint of Computer Software	OLENICK & ASSOCIATES	89	CONSULTING SERVICES
18	569200	Maint of Computer Software	UBISENSE INC.	77	PROFESSIONAL STAFF AUGMENTATION
19	570000	Maintenance of station equip	A-LINE E.D.S.	97	CONSTRUCTION SERVICES
20	570000	Maintenance of station equip	AREVA NP, INC.	278	CONSTRUCTION SERVICES
21	570000	Maintenance of station equip	GE	54	CONSULTING SERVICES
22	570000	Maintenance of station equip	ITG SOLUTIONS INC.	280	TECHNICAL SERVICES
23	570000	Maintenance of station equip	PHILIP SERVICES	109	ENVIRONMENTAL SERVICES
24	570000	Maintenance of station equip	TRACK SERVICE, INC	118	CONSTRUCTION SERVICES
25	571000	Maintenance of overhead lines	ABC PROFESSIONAL TREE SERVICES	5,476	TREE TRIMING
26	571000	Maintenance of overhead lines	ARCADIS US, INC.	492	ENVIRONMENTAL SERVICES
27	571000	Maintenance of overhead lines	BEARY LANDSCAPE MANAGEMENT IN	797	BUILDING MAINTENANCE AND REPAIRS
28	571000	Maintenance of overhead lines	CHRISTOPHER B.BURKE ENGINEERIN	81	ENVIRONMENTAL SERVICES
29	571000	Maintenance of overhead lines	DAVEY RESOURCE GROUP	647	VEGETATION MANAGEMENT

Commonwealth Edison Company
 Expenses For Outside Professional Services in 2011
2011 Payments of \$50,000 Or More Charged To Operating Expense
 (In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2011 Payment Amount (D)	Nature of Service Provided (E)
1	571000	Maintenance of overhead lines	HAYERFIELD CORPORATION	\$ 1,202	AERIAL INSPECTION
2	571000	Maintenance of overhead lines	KRUEGER TOWER INC.	307	OPERATIONAL STAFF AUGMENTATION
3	571000	Maintenance of overhead lines	LINDBLAD CONSTRUCTION COMPANY	172	CONSTRUCTION SERVICES
4	571000	Maintenance of overhead lines	MOTOROLA, INC	1,124	TELECOM SERVICES
5	571000	Maintenance of overhead lines	PEERLESS FENCE	86	BUILDING MAINTENANCE AND REPAIRS
6	571000	Maintenance of overhead lines	QSC PAINTING, INC.	399	CONSTRUCTION SERVICES
7	571000	Maintenance of overhead lines	SET ENVIRONMENTAL INC	684	ENVIRONMENTAL SERVICES
8	571000	Maintenance of overhead lines	UNITED BUILDING MAINTENANCE IN	249	BUILDING MAINTENANCE AND REPAIRS
9	571000	Maintenance of overhead lines	UTILITY & IND CONSTRUCTION CO	60	CONSTRUCTION SERVICES
10	572000	Maintenance of undergrnd lines	NASH BROS CONSTRUCTION CO, INC	632	OPERATIONAL STAFF AUGMENTATION
11	572000	Maintenance of undergrnd lines	PHILIP SERVICES	116	ENVIRONMENTAL SERVICES
12	572000	Maintenance of undergrnd lines	PRYSMIAN POWER CABLE & SYSTEMS	158	OPERATIONAL STAFF AUGMENTATION
13	572000	Maintenance of undergrnd lines	TESCO	128	OPERATIONAL STAFF AUGMENTATION
14	572000	Maintenance of undergrnd lines	TODESCO TECHNICAL SERVICES, LLC	114	GENERAL MAINT AND REPAIRS
15	573000	Maint of Misc Transm Plant	IBM CORPORATION	104	CONSULTING SERVICES
16	573000	Maint of Misc Transm Plant	NORTHWEST CONTRACTORS INC	330	CONSTRUCTION SERVICES
17	573000	Maint of Misc Transm Plant	PHILIP SERVICES	63	ENVIRONMENTAL SERVICES
18	573000	Maint of Misc Transm Plant	TRACK SERVICE, INC	85	CONSTRUCTION SERVICES
19	580000	Oper supervision & engineering	BEELINE.COM, INC.	62	PROFESSIONAL STAFF AUGMENTATION
20	580000	Oper supervision & engineering	EARTH TECH, INC.	55	CONSULTING SERVICES
21	580000	Oper supervision & engineering	MEADE ELECTRIC CO	1,115	OPERATIONAL STAFF AUGMENTATION
22	580000	Oper supervision & engineering	PATTEN POWER SYSTEMS INC	502	OPERATIONAL STAFF AUGMENTATION
23	580000	Oper supervision & engineering	POWERSOURCE GENERATOR RENTAL	90	CONSTRUCTION SERVICES
24	580000	Oper supervision & engineering	SPEC-TEC LLC	172	TECHNICAL SERVICES
25	580000	Oper supervision & engineering	UTILITY & IND CONSTRUCTION CO	125	CONSTRUCTION SERVICES
26	582000	Station expenses	SARGENT & LUNDY	67	PROFESSIONAL STAFF AUGMENTATION
27	584000	Underground line expenses	JULIE INC.	77	OPERATIONAL CONSULTING
28	584000	Underground line expenses	SM&P UTILITY RESOURCES, INC.	7,376	TECHNICAL SERVICES
29	584000	Underground line expenses	UBISENSE INC.	50	PROFESSIONAL STAFF AUGMENTATION

Commonwealth Edison Company
 Expenses For Outside Professional Services in 2011
2011 Payments of \$50,000 Or More Charged To Operating Expense
 (In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2011 Payment Amount (D)	Nature of Service Provided (E)
1	586000	Meter expenses	ACCENTURE	\$ 56	CONSULTING SERVICES
2	587000	Cust installations exp	DETECTENT INC.	292	CONSULTING SERVICES
3	587000	Cust installations exp	INTREN, INC.	220	CONSTRUCTION SERVICES
4	587000	Cust installations exp	M J ELECTRIC, INC	51	OPERATIONAL STAFF AUGMENTATION
5	588000	Misc distribution expenses	ASPLUNDH TREE EXPERT CO	2,056	TREE TRIMING
6	588000	Misc distribution expenses	BEARY LANDSCAPE MANAGEMENT IN	617	BUILDING MAINTENANCE AND REPAIRS
7	588000	Misc distribution expenses	DAVEY RESOURCE GROUP	160	VEGETATION MANAGEMENT
8	588000	Misc distribution expenses	DELOITTE & TOUCHE LLP	54	CONSULTING SERVICES
9	588000	Misc distribution expenses	ENSPIRIA SOLUTIONS, INC.	517	CONSULTING SERVICES
10	588000	Misc distribution expenses	IBM CORPORATION	85	CONSULTING SERVICES
11	588000	Misc distribution expenses	INFOTECH ENTERPRISES AMERICA, IN	208	ENGINEERING SERVICES
12	588000	Misc distribution expenses	MEADE ELECTRIC CO	56	OPERATIONAL STAFF AUGMENTATION
13	588000	Misc distribution expenses	OLENICK & ASSOCIATES	259	CONSULTING SERVICES
14	588000	Misc distribution expenses	PHILIP SERVICES	117	ENVIRONMENTAL SERVICES
15	588000	Misc distribution expenses	TRADEMUX, LLC	60	CONSTRUCTION SERVICES
16	588000	Misc distribution expenses	UBISENSE INC.	206	PROFESSIONAL STAFF AUGMENTATION
17	588000	Misc distribution expenses	UNITED BUILDING MAINTENANCE IN	140	BUILDING MAINTENANCE AND REPAIRS
18	590000	Main supervision & engineering	BEELINE.COM, INC.	80	PROFESSIONAL STAFF AUGMENTATION
19	590000	Main supervision & engineering	HBK ENGINEERING, LLC	90	ENGINEERING SERVICES
20	591000	Maintenance of structures	ANDERSON & SHAH ROOFING INC	82	BUILDING MAINTENANCE AND REPAIRS
21	591000	Maintenance of structures	BEARY LANDSCAPE MANAGEMENT IN	63	BUILDING MAINTENANCE AND REPAIRS
22	591000	Maintenance of structures	GARFIELD BUILDING MAINTENANCE	458	BUILDING MAINTENANCE AND REPAIRS
23	591000	Maintenance of structures	INNER SPACE DPM, INC.	169	CONSULTING SERVICES
24	591000	Maintenance of structures	MIDWEST MECHANICAL CONSTRUCTI	222	OPERATIONAL STAFF AUGMENTATION
25	592000	Main of station equipment	ALARM DETECTION SYSTEMS, INC.	139	BUILDING MAINTENANCE AND REPAIRS
26	592000	Main of station equipment	B & R REPAIR INC.	142	GENERAL MAINT AND REPAIRS
27	592000	Main of station equipment	BEARY LANDSCAPE MANAGEMENT IN	98	BUILDING MAINTENANCE AND REPAIRS
28	592000	Main of station equipment	CENTRAL PLUMBING CO., INC.	104	OPERATIONAL STAFF AUGMENTATION
29	592000	Main of station equipment	GE	96	CONSULTING SERVICES

Commonwealth Edison Company
 Expenses For Outside Professional Services in 2011
2011 Payments of \$50,000 Or More Charged To Operating Expense
 (In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2011 Payment Amount (D)	Nature of Service Provided (E)
1	592000	Main of station equipment	GREAT LAKES FIRE AND SAFETY	\$ 79	SAFETY SERVICES--- Fire Extinguishers
2	592000	Main of station equipment	INNER SPACE DPM, INC.	95	CONSULTING SERVICES
3	592000	Main of station equipment	M J ELECTRIC, INC	85	OPERATIONAL STAFF AUGMENTATION
4	592000	Main of station equipment	MIDWEST MECHANICAL CONSTRUCTI	158	OPERATIONAL STAFF AUGMENTATION
5	592000	Main of station equipment	PEERLESS FENCE	157	BUILDING MAINTENANCE AND REPAIRS
6	592000	Main of station equipment	PHOENIX FIRE SYSTEMS, INC.	195	FIRE PROTECTION SERVICES
7	592000	Main of station equipment	QUAD PLUS, LLC	180	CONSTRUCTION SERVICES
8	592000	Main of station equipment	SARGENT & LUNDY	54	PROFESSIONAL STAFF AUGMENTATION
9	592000	Main of station equipment	TESCO	87	OPERATIONAL STAFF AUGMENTATION
10	593000	Maintenance of overhead lines	ABC PROFESSIONAL TREE SERVICES	1,691	TREE TRIMING
11	593000	Maintenance of overhead lines	ALABAMA POWER COMPANY	555	STORM ASSISTANCE
12	593000	Maintenance of overhead lines	ASPLUNDH TREE EXPERT CO	53,484	TREE TRIMING
13	593000	Maintenance of overhead lines	BBC ELECTRICAL SERVICISS, INC	5,258	STORM ASSISTANCE
14	593000	Maintenance of overhead lines	CAPITAL ELECTRIC LINE BUILDERS, I	374	STORM ASSISTANCE
15	593000	Maintenance of overhead lines	DAVEY RESOURCE GROUP	1,578	VEGETATION MANAGEMENT
16	593000	Maintenance of overhead lines	EARTH TECH, INC.	127	CONSULTING SERVICES
17	593000	Maintenance of overhead lines	GEORGIA POWER COMPANY	812	STORM ASSISTANCE
18	593000	Maintenance of overhead lines	HAVERFIELD CORPORATION	185	AERIAL INSPECTION
19	593000	Maintenance of overhead lines	HENKELS AND MCCOY	3,906	CONSTRUCTION SERVICES
20	593000	Maintenance of overhead lines	HOOPER CORPORATION	191	STORM ASSISTANCE
21	593000	Maintenance of overhead lines	INDEPENDENT PAVING CO. INC.	54	BUILDING MAINTENANCE AND REPAIRS
22	593000	Maintenance of overhead lines	INTERCON CONSTRUCTION	180	STORM ASSISTANCE
23	593000	Maintenance of overhead lines	INTREN, INC.	6,729	CONSTRUCTION SERVICES
24	593000	Maintenance of overhead lines	J.F. ELECTRIC, INC.	895	STORM ASSISTANCE
25	593000	Maintenance of overhead lines	J.W. DIDADO ELECTRIC, INC.	2,935	STORM ASSISTANCE
26	593000	Maintenance of overhead lines	KANSAS CITY POWER & LIGHT CO	240	STORM ASSISTANCE
27	593000	Maintenance of overhead lines	LEWIS TREE SERVICE, INC.	8,084	TREE TRIMING
28	593000	Maintenance of overhead lines	LINDBLAD CONSTRUCTION COMPANY	90	CONSTRUCTION SERVICES
29	593000	Maintenance of overhead lines	M J ELECTRIC, INC	5,480	OPERATIONAL STAFF AUGMENTATION

Commonwealth Edison Company
 Expenses For Outside Professional Services in 2011
2011 Payments of \$50,000 Or More Charged To Operating Expense
 (In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2011 Payment Amount (D)	Nature of Service Provided (E)
1	593000	Maintenance of overhead lines	MAIN LITE ELECTRIC COMPANY, INC.	\$ 573	STORM ASSISTANCE
2	593000	Maintenance of overhead lines	MEADE ELECTRIC CO	10,986	OPERATIONAL STAFF AUGMENTATION
3	593000	Maintenance of overhead lines	MICHELS POWER	1,465	STORM ASSISTANCE
4	593000	Maintenance of overhead lines	MIDAMERICAN ENERGY COMPANY	163	STORM ASSISTANCE
5	593000	Maintenance of overhead lines	MILLER BROS DIV OF WAMPOLE	559	STORM ASSISTANCE
6	593000	Maintenance of overhead lines	NORTHERN INDIANA PUBLIC SERVIC	337	STORM ASSISTANCE
7	593000	Maintenance of overhead lines	OSMOSE UTILITIES SERVICES, INC	127	OPERATIONAL STAFF AUGMENTATION
8	593000	Maintenance of overhead lines	PAR ELECTRICAL CONTRACTORS	1,654	STORM ASSISTANCE
9	593000	Maintenance of overhead lines	PHILIP SERVICES	842	ENVIRONMENTAL SERVICES
10	593000	Maintenance of overhead lines	PIEPER ELECTRIC INC	1,616	STORM ASSISTANCE
11	593000	Maintenance of overhead lines	RIGGS DISTLER & CO., INC.	815	STORM ASSISTANCE
12	593000	Maintenance of overhead lines	RS ELECTRIC UTILITY SERVICES CORI	684	STORM ASSISTANCE
13	593000	Maintenance of overhead lines	SERVICE ELECTRIC COMPANY	1,067	STORM ASSISTANCE
14	593000	Maintenance of overhead lines	SKF, INC	1,681	STORM ASSISTANCE
15	593000	Maintenance of overhead lines	SPE UTILITY CONTRACTORS	654	STORM ASSISTANCE
16	593000	Maintenance of overhead lines	THOMPSON ELECTRIC INC.	409	STORM ASSISTANCE
17	593000	Maintenance of overhead lines	TOVAR SNOW PROFESSIONALS	59	BUILDING MAINTENANCE AND REPAIRS
18	593000	Maintenance of overhead lines	TWENTY-FIRST CENTURY	714	OPERATIONAL STAFF AUGMENTATION
19	593000	Maintenance of overhead lines	UTILITY POLE TECHNOLOGIES, INC	403	TECHNICAL SERVICES
20	593000	Maintenance of overhead lines	WALSH LANDSCAPE CONSTRUCTION	172	BUILDING MAINTENANCE AND REPAIRS
21	593000	Maintenance of overhead lines	WISCONSIN PUBLIC SERVICE CORP.	168	STORM ASSISTANCE
22	594000	Main of underground lines	INDEPENDENT PAVING CO. INC.	368	BUILDING MAINTENANCE AND REPAIRS
23	594000	Main of underground lines	INTREN, INC.	9,226	CONSTRUCTION SERVICES
24	594000	Main of underground lines	MEADE ELECTRIC CO	323	OPERATIONAL STAFF AUGMENTATION
25	594000	Main of underground lines	NASH BROS CONSTRUCTION CO, INC	124	OPERATIONAL STAFF AUGMENTATION
26	594000	Main of underground lines	OSMOSE UTILITIES SERVICES, INC	1,389	OPERATIONAL STAFF AUGMENTATION
27	594000	Main of underground lines	PATRICK ENGINEERING INC.	80	ENGINEERING SERVICES
28	594000	Main of underground lines	PHILIP SERVICES	79	ENVIRONMENTAL SERVICES
29	594000	Main of underground lines	UTILX CORPORATION	737	GENERAL MAINT AND REPAIRS

Commonwealth Edison Company
 Expenses For Outside Professional Services in 2011
2011 Payments of \$50,000 Or More Charged To Operating Expense
 (In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2011 Payment Amount (D)	Nature of Service Provided (E)
1	594000	Main of underground lines	WALSH LANDSCAPE CONSTRUCTION	\$ 440	BUILDING MAINTENANCE AND REPAIRS
2	595000	Main of line transformers	PHILIP SERVICES	1,458	ENVIRONMENTAL SERVICES
3	598000	Main of misc distrib plant	DELOITTE & TOUCHE LLP	132	CONSULTING SERVICES
4	598000	Main of misc distrib plant	KLEINSORG FIRE PROTECTION	70	FIRE HAZARD ANALYSIS
5	598000	Main of misc distrib plant	OLENICK & ASSOCIATES	584	CONSULTING SERVICES
6	598000	Main of misc distrib plant	TEKSYSTEMS GLOBAL SERVICES, LLC	71	IT CONSULTING
7	598000	Main of misc distrib plant	TRADEMUX, LLC	53	CONSTRUCTION SERVICES
8	598000	Main of misc distrib plant	UBISENSE INC.	505	PROFESSIONAL STAFF AUGMENTATION
9	902000	Meter reading expenses	BLACK AND VEATCH	166	CONSULTING SERVICES
10	902000	Meter reading expenses	ITRON, INC.	316	BUSINESS APPLICATIONS
11	902000	Meter reading expenses	SILVER SPRING NETWORKS, INC	819	CONSULTING SERVICES
12	903000	Customer records & collect exp	ACCENTURE	61	CONSULTING SERVICES
13	903000	Customer records & collect exp	AMERICAN HERITAGE PROTECTION	250	SECURITY
14	903000	Customer records & collect exp	BANCTEC, INC.	1,485	OPERATIONAL STAFF AUGMENTATION
15	903000	Customer records & collect exp	BEELINE.COM, INC.	1,329	PROFESSIONAL STAFF AUGMENTATION
16	903000	Customer records & collect exp	CHECKFREE CORPORATION	821	CUSTOMER SERVICES
17	903000	Customer records & collect exp	CONTRACT CALLERS INC	518	OPERATIONAL STAFF AUGMENTATION
18	903000	Customer records & collect exp	CREDIT BUREAU COLLECTION SERVIC	68	OPERATIONAL STAFF AUGMENTATION
19	903000	Customer records & collect exp	CREDIT CONTROL SERVICES, INC.	202	OPERATIONAL STAFF AUGMENTATION
20	903000	Customer records & collect exp	DRIVECAM INC.	79	CUSTOMER SERVICES
21	903000	Customer records & collect exp	E SOURCE COMPANIES LLC	96	CONSULTING SERVICES
22	903000	Customer records & collect exp	EQUIFAX	390	FINANCIAL SERVICES
23	903000	Customer records & collect exp	ER SOLUTIONS, INC.	173	OPERATIONAL STAFF AUGMENTATION
24	903000	Customer records & collect exp	FIRSTECH, INC.	118	CUSTOMER SERVICES
25	903000	Customer records & collect exp	GOOD EGG MEDIA LLC	57	CONSULTING SERVICES
26	903000	Customer records & collect exp	HARRIS & HARRIS, LTD	50	OPERATIONAL STAFF AUGMENTATION
27	903000	Customer records & collect exp	HYPERQUALITY, INC.	205	CUSTOMER SERVICES
28	903000	Customer records & collect exp	I.C. SYSTEM, INC.	174	CUSTOMER SERVICES
29	903000	Customer records & collect exp	INTREN, INC.	69	CONSTRUCTION SERVICES

Commonwealth Edison Company
Expenses For Outside Professional Services in 2011
2011 Payments of \$50,000 Or More Charged To Operating Expense
(In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2011 Payment Amount (D)	Nature of Service Provided (E)
1	903000	Customer records & collect exp	LEXIS-NEXIS	\$ 54	LEGAL SERVICES
2	903000	Customer records & collect exp	NCO FINANCIAL SYSTEMS, INC.	155	CUSTOMER SERVICES
3	903000	Customer records & collect exp	REGULUS INTEGRATED SOLUTIONS	69	CUSTOMER SERVICES
4	903000	Customer records & collect exp	SMARTSYNCH, INC.	556	SERVICES
5	903000	Customer records & collect exp	THE CBE GROUP, INC.	394	CUSTOMER SERVICES
6	903000	Customer records & collect exp	TORRES CREDIT SERVICES, INC.	306	CUSTOMER SERVICES
7	903000	Customer records & collect exp	TUVOX, INC.	742	CONSULTING SERVICES
8	903000	Customer records & collect exp	TWENTY-FIRST CENTURY	139	OPERATIONAL STAFF AUGMENTATION
9	903000	Customer records & collect exp	VAROLII COROPORATION	112	CONSULTING SERVICES
10	903000	Customer records & collect exp	VERIZON	369	CELLULAR SERVICES
11	908000	Customer assistance expenses	ACCENTURE	93	CONSULTING SERVICES
12	908000	Customer assistance expenses	ACSI LLC	70	MARKET RESEARCH
13	908000	Customer assistance expenses	CALICO ENERGY SERVICES	289	CONSULTING SERVICES
14	908000	Customer assistance expenses	CLARITAS	99	CONSULTING SERVICES
15	908000	Customer assistance expenses	CNT ENERGY	53	CONSULTING SERVICES
16	908000	Customer assistance expenses	CONSUMER & PROFESSIONAL RESEAF	275	CONSULTING SERVICES
17	908000	Customer assistance expenses	GOODCENTS SOLUTIONS	1,586	CONSULTING SERVICES
18	908000	Customer assistance expenses	GRUMMAN/BUTKUS ASSOCIATES	57	CONSULTING SERVICES
19	908000	Customer assistance expenses	JIVE SOFTWARE, INC.	133	SYSTEMS CONSULTING
20	908000	Customer assistance expenses	MAD DASH INC.	149	CONSULTING SERVICES
21	908000	Customer assistance expenses	MARKET STRATEGIES INC.	590	MARKETING
22	908000	Customer assistance expenses	NEXIDIA INC	65	CONSULTING SERVICES
23	908000	Customer assistance expenses	POSITIVE ENERGY	136	CONSULTING SERVICES
24	908000	Customer assistance expenses	RF DEMAND SOLUTIONS, LLC	58	PAGING SERVICES
25	908000	Customer assistance expenses	SCHNEIDER ELECTRIC	203	CONSULTING SERVICES
26	909000	Inform and Instruct advert exp	E. MORRIS COMMUNICATIONS, INC.	93	MARKETING
27	909000	Inform and Instruct advert exp	LEO BURNETT USA, INC.	4,319	CONSULTING SERVICES
28	920000	Admin & general salaries	ACCENTURE	107	CONSULTING SERVICES
29	920000	Admin & general salaries	ARCADIS US, INC.	155	CONSULTING SERVICES

Commonwealth Edison Company
Expenses For Outside Professional Services in 2011
2011 Payments of \$50,000 Or More Charged To Operating Expense
(In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2011 Payment Amount (D)	Nature of Service Provided (E)
1	920000	Admin & general salaries	ASK PUBLIC STRATEGIES	\$ 50	CONSULTING SERVICES
2	920000	Admin & general salaries	BEELINE.COM, INC.	385	PROFESSIONAL STAFF AUGMENTATION
3	920000	Admin & general salaries	CHICO & NUNES, PC	400	LEGAL SERVICES
4	920000	Admin & general salaries	CHOICEPOINT	62	DRIVERS LICENSE DRIVER QUALIFICATION
5	920000	Admin & general salaries	CHRISTOPHER B.BURKE ENGINEERIN	63	ENVIRONMENTAL SERVICES
6	920000	Admin & general salaries	CODE RED, INC.	96	CONSULTING SERVICES
7	920000	Admin & general salaries	CULVER COMPANY LLC	78	CONSULTING SERVICES
8	920000	Admin & general salaries	HIRERIGHT	58	CONSULTING SERVICES
9	920000	Admin & general salaries	HYGIENEERING, INC.	162	CONSULTING SERVICES
10	920000	Admin & general salaries	INSTITUTE OF HEALTH AND HUMAN P	298	CONSULTING SERVICES
11	920000	Admin & general salaries	INTEGRATED COACHING SOLUTIONS,	235	CONSULTING SERVICES
12	920000	Admin & general salaries	JD POWER AND ASSOCIATES	50	CONSULTING SERVICES
13	920000	Admin & general salaries	KO SOLUTIONS, LLC	70	CONSULTING SERVICES
14	920000	Admin & general salaries	KPMG, LLP	51	CONSULTING SERVICES
15	920000	Admin & general salaries	LEO BURNETT USA, INC.	235	CONSULTING SERVICES
16	920000	Admin & general salaries	MEDIUS & ASSOCIATES	247	CUSTOMER COMMUNICATIONS
17	920000	Admin & general salaries	MOORE SYNDICATION INC.	65	CONSULTING SERVICES
18	920000	Admin & general salaries	PHILIP SERVICES	77	ENVIRONMENTAL SERVICES
19	920000	Admin & general salaries	PRICEWATERHOUSECOOPERS	132	CONSULTING SERVICES
20	920000	Admin & general salaries	SMITH SYSTEM, INC.	60	TRAINING SERVICES
21	920000	Admin & general salaries	STANTEC CONSULTING SERVICES INC	218	ENVIRONMENTAL SERVICES
22	920000	Admin & general salaries	THE ROOSEVELT GROUP, INC.	84	CONSULTING SERVICES
23	920000	Admin & general salaries	THE STRATEGIC INTERNATIONAL GRC	175	CONSULTING SERVICES
24	920000	Admin & general salaries	TRADEMUX, LLC	93	CONSTRUCTION SERVICES
25	920000	Admin & general salaries	TRIRIGA	283	IT SERVICES
26	920000	Admin & general salaries	URS CORPORATION	97	CONSULTING SERVICES
27	920995	Dept OH Alloc only - elec exp	BEELINE.COM, INC.	168	PROFESSIONAL STAFF AUGMENTATION
28	920995	Dept OH Alloc only - elec exp	AMERICAN HERITAGE PROTECTION	112	SECURITY
29	920995	Dept OH Alloc only - elec exp	EARTH TECH, INC.	830	CONSULTING SERVICES

Commonwealth Edison Company
Expenses For Outside Professional Services in 2011
2011 Payments of \$50,000 Or More Charged To Operating Expense
(In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2011 Payment Amount (D)	Nature of Service Provided (E)
1	920995	Dept OH Alloc only - elec exp	INNER SPACE DPM, INC.	\$ 54	CONSULTING SERVICES
2	920995	Dept OH Alloc only - elec exp	KENNY CONSTRUCTION COMPANY	87	CONSTRUCTION SERVICES
3	920995	Dept OH Alloc only - elec exp	SPEC-TEC LLC	333	TECHNICAL SERVICES
4	920995	Dept OH Alloc only - elec exp	SYSTEM ONE LLC	56	CONSTRUCTION SERVICES
5	920999	G&A Alloc only - elec expense	BEELINE.COM, INC.	84	PROFESSIONAL STAFF AUGMENTATION
6	923000	Outside services employed	ALTERNATIVE ENERGY RESOURCES	758	CONSULTING SERVICES
7	923000	Outside services employed	ARCOS, INC.	203	CONSULTING SERVICES
8	923000	Outside services employed	BALLARD, SPAHR, ANDREWS & INGE	104	LEGAL SERVICES
9	923000	Outside services employed	BEELINE.COM, INC.	80	PROFESSIONAL STAFF AUGMENTATION
10	923000	Outside services employed	CNT ENERGY	188	CONSULTING SERVICES
11	923000	Outside services employed	COATES FIELD SERVICE, INC.	66	CONSTRUCTION SERVICES
12	923000	Outside services employed	HOLLAND & KNIGHT LLP	103	LEGAL SERVICES
13	923000	Outside services employed	IKON OFFICE SOLUTIONS	82	BUILDING MAINTENANCE AND REPAIRS
14	923000	Outside services employed	JAMES O. HAMILTON & CO., INC.	93	CONSULTING SERVICES
15	923000	Outside services employed	JAYNE THOMPSON & ASSOCIATES, L	182	CONSULTING SERVICES
16	923000	Outside services employed	JENNER & BLOCK	60	LEGAL SERVICES
17	923000	Outside services employed	KIRKPATRICK & LOCKHART LLP	508	LEGAL SERVICES
18	923000	Outside services employed	KLAFTER AND BURKE	215	LEGAL SERVICES
19	923000	Outside services employed	MAD DASH INC.	93	CONSULTING SERVICES
20	923000	Outside services employed	MAYER BROWN LLP	450	LEGAL SERVICES
21	923000	Outside services employed	MAYER, BROWN, ROWE & MAW LLP	430	LEGAL SERVICES
22	923000	Outside services employed	MECKLER BULGER & TILSON	239	LEGAL SERVICES
23	923000	Outside services employed	MEDTOX LABORATORIES, INC.	66	CONSULTING SERVICES
24	923000	Outside services employed	MORGAN F. MURPHY, JR.	143	CONSULTING SERVICES
25	923000	Outside services employed	NAVIGANT CONSULTING, INC.	77	CONSULTING SERVICES
26	923000	Outside services employed	REGULUS INTEGRATED SOLUTIONS	2,646	CUSTOMER SERVICES
27	923000	Outside services employed	SIDLEY AUSTIN BROWN & WOOD	422	LEGAL SERVICES
28	923000	Outside services employed	SMITH,HEMMESCH,BURKE&BRANNIG	842	LEGAL SERVICES
29	923000	Outside services employed	STAKEHOLDER STRATEGIES, INC.	114	CONSULTING SERVICES

Commonwealth Edison Company
Expenses For Outside Professional Services in 2011
2011 Payments of \$50,000 Or More Charged To Operating Expense
(In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2011 Payment Amount (D)	Nature of Service Provided (E)
1	923000	Outside services employed	THOMAS M. TULLY, LTD.	\$ 431	CONSULTING SERVICES
2	925000	Injuries & damages	ARNSTEIN & LEHR, LLP	58	LEGAL SERVICES
3	925000	Injuries & damages	BALLARD, SPAHR, ANDREWS & INGE	101	LEGAL SERVICES
4	925000	Injuries & damages	BEELINE.COM, INC.	274	PROFESSIONAL STAFF AUGMENTATION
5	925000	Injuries & damages	JENNER & BLOCK	137	LEGAL SERVICES
6	925000	Injuries & damages	JOHNSON AND BELL, LTD.	666	LEGAL SERVICES
7	925000	Injuries & damages	KELLY & KING, P.C.	152	LEGAL SERVICES
8	925000	Injuries & damages	MEDIUS & ASSOCIATES	63	CUSTOMER COMMUNICATIONS
9	925000	Injuries & damages	QUERREY & HARROW, LTD	57	LEGAL SERVICES
10	925000	Injuries & damages	RICHARD M. HANSEN & ASSOCIATES	189	ENGINEERING SERVICES
11	925000	Injuries & damages	SANCHEZ & DANIELS	211	LEGAL SERVICES
12	925000	Injuries & damages	SIDLEY AUSTIN BROWN & WOOD	98	LEGAL SERVICES
13	928000	Regulatory commission exp	EIMER STAHL KLEVORN & SOLBERG	1,277	LEGAL SERVICES
14	928000	Regulatory commission exp	JENNER & BLOCK	632	LEGAL SERVICES
15	928000	Regulatory commission exp	MARK L. GOLDSTEIN	116	LEGAL SERVICES
16	928000	Regulatory commission exp	NEAL MURDOCK AND LEROY, LLC	172	LEGAL SERVICES
17	928000	Regulatory commission exp	ROONEY, RIPPIE & RATNASWAMY LLI	459	LEGAL SERVICES
18	928000	Regulatory commission exp	SCHOPF & WEISS LLP	75	LEGAL SERVICES
19	928000	Regulatory commission exp	SIDLEY AUSTIN BROWN & WOOD	461	LEGAL SERVICES
20	930100	General advertising expenses	LEO BURNETT USA, INC.	1,044	CONSULTING SERVICES
21	930200	Misc general expenses	R.J. MYCKA, INC.	83	PROJECT MANAGEMENT SERVICES
22	930200	Misc general expenses	ROUX ASSOCIATES, INC.	660	ENVIRONMENTAL SERVICES
23	930200	Misc general expenses	URS CORPORATION	77	CONSULTING SERVICES
24	935000	Maintenance of general plant	ALLIANCE C.M.S.	109	CONSULTING SERVICES
25	935000	Maintenance of general plant	AMERICAN HERITAGE PROTECTION	608	SECURITY
26	935000	Maintenance of general plant	BEARY LANDSCAPE MANAGEMENT IN	2,165	BUILDING MAINTENANCE AND REPAIRS
27	935000	Maintenance of general plant	BEELINE.COM, INC.	140	PROFESSIONAL STAFF AUGMENTATION
28	935000	Maintenance of general plant	INNER SPACE DPM, INC.	232	CONSULTING SERVICES
29	935000	Maintenance of general plant	ITG SOLUTIONS INC.	186	TECHNICAL SERVICES

Commonwealth Edison Company
Expenses For Outside Professional Services in 2011
2011 Payments of \$50,000 Or More Charged To Operating Expense
(In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2011 Payment Amount (D)	Nature of Service Provided (E)
1	935000	Maintenance of general plant	PEERLESS FENCE	\$ 72	BUILDING MAINTENANCE AND REPAIRS
2	935000	Maintenance of general plant	QUANTUM CROSSINGS, LLC	94	CONSTRUCTION SERVICES
3	935000	Maintenance of general plant	RT BEVERAGE	168	NOT CONTRACTING
4	935000	Maintenance of general plant	TESCO	116	OPERATIONAL STAFF AUGMENTATION
5	935000	Maintenance of general plant	TOVAR SNOW PROFESSIONALS	1,858	BUILDING MAINTENANCE AND REPAIRS
6	935000	Maintenance of general plant	TRADEMUX, LLC	185	CONSTRUCTION SERVICES
7					
8		Total 2011 Payments \$50,000 and Above Charged To Operating Expense (p. 1-11 detail)		214,885	
9					
10		Total 2011 Payments Under \$50,000 Charged To Operating Expenses		<u>\$ 9,203</u>	
11					
12					
13		Payments Charged To Jurisdictional Accounts:			
14		Distribution Accounts 580 - 598		\$ 151,313	
15		Customer Accounts Expenses Accounts 901-905		10,342	
16		Customer Service & Informational Expenses Account 907-910		8,268	
17		Administrative & General Accounts 920-935		24,712	
18		Total 2011 Payments - Jurisdictional		<u>\$ 194,635</u>	
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Commonwealth Edison Company
 Expenses For Outside Professional Services in 2010
2010 Payments of \$50,000 Or More Charged To Operating Expense
 (In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2010 Payment Amount (D)	Nature of Service Provided (E)
1	560000	Oper supervision & engineering	NEAL MURDOCK AND LEROY, LLC	\$ 95	LEGAL SERVICES
2	560000	Oper supervision & engineering	NEC CORPORATION OF AMERICA	70	CONSTRUCTION SERVICES
3	560000	Oper supervision & engineering	SARGENT & LUNDY	58	PROFESSIONAL STAFF AUGMENTATION
4	561700	Generation Interconnect Study	DASHIELL CORPORATION	53	ENGINEERING SERVICES
5	561700	Generation Interconnect Study	EARTH TECH, INC.	66	CONSULTING SERVICES
6	562000	Station expenses	AMERICAN HERITAGE PROTECTION	522	SECURITY
7	566000	Misc. transmission expenses	HIGH VOLTAGE SUPPLY, INC.	53	CONSULTING SERVICES
8	566000	Misc. transmission expenses	KLEINSORG FIRE PROTECTION	240	FIRE HAZARD ANALYSIS
9	566000	Misc. transmission expenses	OLENICK & ASSOCIATES	50	CONSULTING SERVICES
10	566000	Misc. transmission expenses	UBISENSE INC.	59	PROFESSIONAL STAFF AUGMENTATION
11	568000	Main supervision & engineering	PHILIP SERVICES	345	ENVIRONMENTAL SERVICES
12	569000	Maintenance of structures	EDCO ENVIRONMENTAL SERVICES	76	FIRE HAZARD ANALYSIS
13	569000	Maintenance of structures	GREAT LAKES FIRE AND SAFETY	112	SAFETY SERVICES
14	569000	Maintenance of structures	KLEINSORG FIRE PROTECTION	69	FIRE HAZARD ANALYSIS
15	569000	Maintenance of structures	M J ELECTRIC, INC	77	OPERATIONAL STAFF AUGMENTATION
16	569000	Maintenance of structures	OSMOSE UTILITIES SERVICES, INC	104	OPERATIONAL STAFF AUGMENTATION
17	569000	Maintenance of structures	PHOENIX FIRE SYSTEMS, INC.	88	FIRE PROTECTION SERVICES
18	569000	Maintenance of structures	QSC PAINTING, INC.	542	CONSTRUCTION SERVICES
19	569200	Maint of Computer Software	OLENICK & ASSOCIATES	56	CONSULTING SERVICES
20	569200	Maint of Computer Software	UBISENSE INC.	66	PROFESSIONAL STAFF AUGMENTATION
21	570000	Maintenance of station equip	AREVA NP, INC.	265	CONSTRUCTION SERVICES
22	570000	Maintenance of station equip	BEELINE.COM, INC.	74	PROFESSIONAL STAFF AUGMENTATION
23	570000	Maintenance of station equip	GE	247	CONSULTING SERVICES
24	570000	Maintenance of station equip	ITG SOLUTIONS INC.	289	TECHNICAL SERVICES
25	570000	Maintenance of station equip	LAFATA CONTRACTING SERVICES	82	PROJECT MANAGEMENT SERVICES
26	570000	Maintenance of station equip	M J ELECTRIC, INC	194	OPERATIONAL STAFF AUGMENTATION
27	570000	Maintenance of station equip	QSC PAINTING, INC.	189	CONSTRUCTION SERVICES
28	571000	Maintenance of overhead lines	ABC PROFESSIONAL TREE SERVICES, INC.	3,387	TREE TRIMING
29	571000	Maintenance of overhead lines	ASPLUNDH TREE EXPERT CO	2,441	TREE TRIMING

Commonwealth Edison Company
Expenses For Outside Professional Services in 2010
2010 Payments of \$50,000 Or More Charged To Operating Expense
(In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2010 Payment Amount (D)	Nature of Service Provided (E)
1	571000	Maintenance of overhead lines	BEARY LANDSCAPE MANAGEMENT INC.	\$ 785	BUILDING MAINTENANCE AND REPAIRS
2	571000	Maintenance of overhead lines	CHRISTOPHER B.BURKE ENGINEERIN	112	ENVIRONMENTAL SERVICES
3	571000	Maintenance of overhead lines	DAVEY RESOURCE GROUP	555	VEGETATION MANAGEMENT
4	571000	Maintenance of overhead lines	HAVERFIELD CORPORATION	1,207	AERIAL INSPECTION
5	571000	Maintenance of overhead lines	KRUEGER TOWER INC.	370	OPERATIONAL STAFF AUGMENTATION
6	571000	Maintenance of overhead lines	LINDBLAD CONSTRUCTION COMPANY	52	CONSTRUCTION SERVICES
7	571000	Maintenance of overhead lines	MOTOROLA, INC	1,269	TELECOM SERVICES
8	571000	Maintenance of overhead lines	QSC PAINTING, INC.	176	CONSTRUCTION SERVICES
9	571000	Maintenance of overhead lines	UNITED BUILDING MAINTENANCE IN	247	BUILDING MAINTENANCE AND REPAIRS
10	572000	Maintenance of undergrnd lines	MEADE ELECTRIC CO	55	OPERATIONAL STAFF AUGMENTATION
11	572000	Maintenance of undergrnd lines	NASH BROS CONSTRUCTION CO, INC	573	OPERATIONAL STAFF AUGMENTATION
12	572000	Maintenance of undergrnd lines	PFT TECHNOLOGY LLC	72	CONSTRUCTION SERVICES
13	572000	Maintenance of undergrnd lines	PHILIP SERVICES	137	ENVIRONMENTAL SERVICES
14	572000	Maintenance of undergrnd lines	PRYSMIAN POWER CABLE & SYSTEMS	196	OPERATIONAL STAFF AUGMENTATION
15	572000	Maintenance of undergrnd lines	TESCO	80	OPERATIONAL STAFF AUGMENTATION
16	572000	Maintenance of undergrnd lines	TODESCO TECHNICAL SERVICES, LLC	114	GENERAL MAINT AND REPAIRS
17	573000	Maint of Misc Transm Plant	MOTOROLA, INC	73	TELECOM SERVICES
18	573000	Maint of Misc Transm Plant	SET ENVIRONMENTAL INC	131	ENVIRONMENTAL SERVICES
19	580000	Oper supervision & engineering	DRIVECAM INC.	76	CUSTOMER SERVICES
20	580000	Oper supervision & engineering	EARTH TECH, INC.	80	CONSULTING SERVICES
21	580000	Oper supervision & engineering	MEADE ELECTRIC CO	459	OPERATIONAL STAFF AUGMENTATION
22	580000	Oper supervision & engineering	MEADE ELECTRIC CO	202	OPERATIONAL STAFF AUGMENTATION
23	580000	Oper supervision & engineering	PATTEN POWER SYSTEMS INC	1,308	OPERATIONAL STAFF AUGMENTATION
24	580000	Oper supervision & engineering	POWERSOURCE GENERATOR RENTALS	116	CONSTRUCTION SERVICES
25	580000	Oper supervision & engineering	SPEC-TEC LLC	344	TECHNICAL SERVICES
26	584000	Underground line expenses	JULIE INC.	691	OPERATIONAL CONSULTING
27	584000	Underground line expenses	NASH BROS CONSTRUCTION CO, INC	118	OPERATIONAL STAFF AUGMENTATION
28	584000	Underground line expenses	SM&P UTILITY RESOURCES, INC.	7,431	TECHNICAL SERVICES
29	587000	Cust installations exp	DETECTENT INC.	166	CONSULTING SERVICES

Commonwealth Edison Company
Expenses For Outside Professional Services in 2010
2010 Payments of \$50,000 Or More Charged To Operating Expense
(In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2010 Payment Amount (D)	Nature of Service Provided (E)
1	587000	Cust installations exp	MEADE ELECTRIC CO	\$ 177	OPERATIONAL STAFF AUGMENTATION
2	588000	Misc distribution expenses	ABC PROFESSIONAL TREE SERVICES, INC.	671	TREE TRIMING
3	588000	Misc distribution expenses	ASPLUNDH TREE EXPERT CO	1,863	TREE TRIMING
4	588000	Misc distribution expenses	BEARY LANDSCAPE MANAGEMENT INC.	604	BUILDING MAINTENANCE AND REPAIRS
5	588000	Misc distribution expenses	CHRISTOPHER B.BURKE ENGINEERIN	80	ENVIRONMENTAL SERVICES
6	588000	Misc distribution expenses	DAVEY RESOURCE GROUP	408	VEGETATION MANAGEMENT
7	588000	Misc distribution expenses	INFOTECH ENTERPRISES AMERICA, INC.	424	ENGINEERING SERVICES
8	588000	Misc distribution expenses	KLEINSORG FIRE PROTECTION	124	FIRE HAZARD ANALYSIS
9	588000	Misc distribution expenses	LEWIS TREE SERVICE, INC.	926	TREE TRIMING
10	588000	Misc distribution expenses	OLENICK & ASSOCIATES	149	CONSULTING SERVICES
11	588000	Misc distribution expenses	PHILIP SERVICES	60	ENVIRONMENTAL SERVICES
12	588000	Misc distribution expenses	SET ENVIRONMENTAL INC	244	ENVIRONMENTAL SERVICES
13	588000	Misc distribution expenses	THE BRICKMAN GROUP, LTD.	78	BUILDING MAINTENANCE AND REPAIRS
14	588000	Misc distribution expenses	UBISENSE INC.	176	PROFESSIONAL STAFF AUGMENTATION
15	588000	Misc distribution expenses	UNITED BUILDING MAINTENANCE IN	145	BUILDING MAINTENANCE AND REPAIRS
16	590000	Main supervision & engineering	MOTOROLA, INC	72	TELECOM SERVICES
17	591000	Maintenance of structures	GARFIELD BUILDING MAINTENANCE	342	BUILDING MAINTENANCE AND REPAIRS
18	591000	Maintenance of structures	INNER SPACE DPM, INC.	147	CONSULTING SERVICES
19	591000	Maintenance of structures	KLEINSORG FIRE PROTECTION	89	FIRE HAZARD ANALYSIS
20	591000	Maintenance of structures	MIDWEST MECHANICAL CONSTRUCTION	145	OPERATIONAL STAFF AUGMENTATION
21	592000	Main of station equipment	ABB	50	CONSULTING SERVICES
22	592000	Main of station equipment	ALARM DETECTION SYSTEMS, INC.	145	BUILDING MAINTENANCE AND REPAIRS
23	592000	Main of station equipment	B & R REPAIR INC.	303	GENERAL MAINT AND REPAIRS
24	592000	Main of station equipment	BELDING WALBRIDGE L.L.C.	125	OPERATIONAL STAFF AUGMENTATION
25	592000	Main of station equipment	CENTRAL PLUMBING CO., INC.	136	OPERATIONAL STAFF AUGMENTATION
26	592000	Main of station equipment	EDCO ENVIRONMENTAL SERVICES	76	FIRE HAZARD ANALYSIS
27	592000	Main of station equipment	GARFIELD BUILDING MAINTENANCE	113	BUILDING MAINTENANCE AND REPAIRS
28	592000	Main of station equipment	GE	127	CONSULTING SERVICES
29	592000	Main of station equipment	GREAT LAKES FIRE AND SAFETY	591	SAFETY SERVICES

Commonwealth Edison Company
 Expenses For Outside Professional Services in 2010
2010 Payments of \$50,000 Or More Charged To Operating Expense
 (In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2010 Payment Amount (D)	Nature of Service Provided (E)
1	592000	Main of station equipment	ILLINOIS CENTRAL GULF RR	\$ 67	CONSTRUCTION SERVICES
2	592000	Main of station equipment	INNER SPACE DPM, INC.	90	CONSULTING SERVICES
3	592000	Main of station equipment	LINDBLAD CONSTRUCTION COMPANY	102	CONSTRUCTION SERVICES
4	592000	Main of station equipment	MIDWEST MECHANICAL CONSTRUCTION	109	OPERATIONAL STAFF AUGMENTATION
5	592000	Main of station equipment	PEERLESS FENCE	145	BUILDING MAINTENANCE AND REPAIRS
6	592000	Main of station equipment	PHOENIX FIRE SYSTEMS, INC.	146	FIRE PROTECTION SERVICES
7	592000	Main of station equipment	QUAD PLUS, LLC	357	CONSTRUCTION SERVICES
8	592000	Main of station equipment	TRACK SERVICE, INC	100	CONSTRUCTION SERVICES
9	593000	Maintenance of overhead lines	ABC PROFESSIONAL TREE SERVICES, INC.	10,931	TREE TRIMING
10	593000	Maintenance of overhead lines	ABC PROFESSIONAL TREE SERVICES, INC.	296	TREE TRIMING
11	593000	Maintenance of overhead lines	AMERICAN HERITAGE PROTECTION	183	SECURITY
12	593000	Maintenance of overhead lines	ASPLUNDH TREE EXPERT CO	20,075	TREE TRIMING
13	593000	Maintenance of overhead lines	ASPLUNDH TREE EXPERT CO	439	TREE TRIMING
14	593000	Maintenance of overhead lines	DAVEY RESOURCE GROUP	681	VEGETATION MANAGEMENT
15	593000	Maintenance of overhead lines	HENKELS AND MCCOY	338	CONSTRUCTION SERVICES
16	593000	Maintenance of overhead lines	J.F. ELECTRIC, INC.	569	CONSTRUCTION SERVICES
17	593000	Maintenance of overhead lines	LEWIS TREE SERVICE, INC.	16,397	TREE TRIMING
18	593000	Maintenance of overhead lines	LEWIS TREE SERVICE, INC.	263	TREE TRIMING
19	593000	Maintenance of overhead lines	M J ELECTRIC, INC	2,366	OPERATIONAL STAFF AUGMENTATION
20	593000	Maintenance of overhead lines	MEADE ELECTRIC CO	2,053	OPERATIONAL STAFF AUGMENTATION
21	593000	Maintenance of overhead lines	OSMOSE UTILITIES SERVICES, INC	94	OPERATIONAL STAFF AUGMENTATION
22	593000	Maintenance of overhead lines	PHILIP SERVICES	258	ENVIRONMENTAL SERVICES
23	593000	Maintenance of overhead lines	PIEPER ELECTRIC INC	289	OPERATIONAL STAFF AUGMENTATION
24	593000	Maintenance of overhead lines	SPEC-TEC LLC	117	TECHNICAL SERVICES
25	593000	Maintenance of overhead lines	TRENCH-IT	2,252	OPERATIONAL STAFF AUGMENTATION
26	593000	Maintenance of overhead lines	TWENTY-FIRST CENTURY	274	OPERATIONAL STAFF AUGMENTATION
27	593000	Maintenance of overhead lines	UTILITY POLE TECHNOLOGIES, INC	282	TECHNICAL SERVICES
28	593000	Maintenance of overhead lines	WALSH LANDSCAPE CONSTRUCTION	94	BUILDING MAINTENANCE AND REPAIRS
29	594000	Main of underground lines	INDEPENDENT PAVING CO. INC.	227	BUILDING MAINTENANCE AND REPAIRS

Commonwealth Edison Company
 Expenses For Outside Professional Services in 2010
2010 Payments of \$50,000 Or More Charged To Operating Expense
 (In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2010 Payment Amount (D)	Nature of Service Provided (E)
1	594000	Main of underground lines	MEADE ELECTRIC CO	\$ 224	OPERATIONAL STAFF AUGMENTATION
2	594000	Main of underground lines	MEADE ELECTRIC CO	145	OPERATIONAL STAFF AUGMENTATION
3	594000	Main of underground lines	NASH BROS CONSTRUCTION CO, INC	137	OPERATIONAL STAFF AUGMENTATION
4	594000	Main of underground lines	OSMOSE UTILITIES SERVICES, INC	1,456	OPERATIONAL STAFF AUGMENTATION
5	594000	Main of underground lines	PATRICK ENGINEERING INC.	164	ENGINEERING SERVICES
6	594000	Main of underground lines	TESCO	57	OPERATIONAL STAFF AUGMENTATION
7	594000	Main of underground lines	TRENCH-IT	9,040	OPERATIONAL STAFF AUGMENTATION
8	594000	Main of underground lines	TRENCH-IT	201	OPERATIONAL STAFF AUGMENTATION
9	594000	Main of underground lines	UTILX CORPORATION	672	GENERAL MAINT AND REPAIRS
10	594000	Main of underground lines	UTILX CORPORATION	78	GENERAL MAINT AND REPAIRS
11	594000	Main of underground lines	WALSH LANDSCAPE CONSTRUCTION	343	BUILDING MAINTENANCE AND REPAIRS
12	595000	Main of line transformers	PHILIP SERVICES	1,725	ENVIRONMENTAL SERVICES
13	598000	Main of misc distrib plant	OLENICK & ASSOCIATES	367	CONSULTING SERVICES
14	598000	Main of misc distrib plant	UBISENSE INC.	433	PROFESSIONAL STAFF AUGMENTATION
15	902000	Meter reading expenses	BEELINE.COM, INC.	54	PROFESSIONAL STAFF AUGMENTATION
16	902000	Meter reading expenses	ITRON, INC.	312	BUSINESS APPLICATIONS
17	902000	Meter reading expenses	SILVER SPRING NETWORKS, INC	369	CONSULTING SERVICES
18	903000	Customer records & collect exp	ALL MED	65	PROFESSIONAL STAFF AUGMENTATION
19	903000	Customer records & collect exp	AMERICAN HERITAGE PROTECTION	233	SECURITY
20	903000	Customer records & collect exp	BANCTEC, INC.	1,516	OPERATIONAL STAFF AUGMENTATION
21	903000	Customer records & collect exp	BEELINE.COM, INC.	1,063	PROFESSIONAL STAFF AUGMENTATION
22	903000	Customer records & collect exp	BLACK AND VEATCH	235	CONSULTING SERVICES
23	903000	Customer records & collect exp	CENTER FOR NEIGHBORHOOD TECHNOLOG'	108	CONSULTING SERVICES
24	903000	Customer records & collect exp	CHECKFREE CORPORATION	754	CUSTOMER SERVICES
25	903000	Customer records & collect exp	CNT ENERGY	50	CONSULTING SERVICES
26	903000	Customer records & collect exp	CONTRACT CALLERS INC	370	OPERATIONAL STAFF AUGMENTATION
27	903000	Customer records & collect exp	CREDIT BUREAU COLLECTION SERVICES, IN	135	OPERATIONAL STAFF AUGMENTATION
28	903000	Customer records & collect exp	CREDIT CONTROL SERVICES, INC.	187	OPERATIONAL STAFF AUGMENTATION
29	903000	Customer records & collect exp	DRIVECAM INC.	145	CUSTOMER SERVICES

Commonwealth Edison Company
Expenses For Outside Professional Services in 2010
2010 Payments of \$50,000 Or More Charged To Operating Expense
(In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2010 Payment Amount (D)	Nature of Service Provided (E)
1	903000	Customer records & collect exp	ER SOLUTIONS, INC.	\$ 153	OPERATIONAL STAFF AUGMENTATION
2	903000	Customer records & collect exp	FIRSTECH, INC.	81	CUSTOMER SERVICES
3	903000	Customer records & collect exp	HARRIS & HARRIS, LTD	132	OPERATIONAL STAFF AUGMENTATION
4	903000	Customer records & collect exp	HYPERQUALITY, INC.	206	CUSTOMER SERVICES
5	903000	Customer records & collect exp	I.C. SYSTEM, INC.	189	CUSTOMER SERVICES
6	903000	Customer records & collect exp	LEXIS-NEXIS	77	LEGAL SERVICES
7	903000	Customer records & collect exp	PRC, LLC	325	CONSULTING SERVICES
8	903000	Customer records & collect exp	REGULUS INTEGRATED SOLUTIONS	209	CUSTOMER SERVICES
9	903000	Customer records & collect exp	SMARTSYNCH, INC.	715	SERVICES
10	903000	Customer records & collect exp	THE CBE GROUP, INC.	329	CUSTOMER SERVICES
11	903000	Customer records & collect exp	TORRES CREDIT SERVICES, INC.	300	CUSTOMER SERVICES
12	903000	Customer records & collect exp	TRENCH-IT	72	OPERATIONAL STAFF AUGMENTATION
13	903000	Customer records & collect exp	TUVOX, INC.	327	CONSULTING SERVICES
14	903000	Customer records & collect exp	TWENTY-FIRST CENTURY	171	OPERATIONAL STAFF AUGMENTATION
15	903000	Customer records & collect exp	VAROLII COROPORATION	775	CONSULTING SERVICES
16	903000	Customer records & collect exp	VERIZON	445	AMR CELLULAR SERVICES
17	908000	Customer assistance expenses	BURSON-MARSTELLER LLC	127	CUSTOMER COMMUNICATIONS
18	908000	Customer assistance expenses	CALICO ENERGY SERVICES	118	CONSULTING SERVICES
19	908000	Customer assistance expenses	CLARITAS	96	CONSULTING SERVICES
20	908000	Customer assistance expenses	CNT ENERGY	882	CONSULTING SERVICES
21	908000	Customer assistance expenses	CONSUMER & PROFESSIONAL RESEARCH	260	CONSULTING SERVICES
22	908000	Customer assistance expenses	ENERGY FEDERATION, INC.	58	CONSULTING SERVICES
23	908000	Customer assistance expenses	GOODCENTS SOLUTIONS	1,420	CONSULTING SERVICES
24	908000	Customer assistance expenses	GRUMMAN/BUTKUS ASSOCIATES	106	CONSULTING SERVICES
25	908000	Customer assistance expenses	INVALUABLE TECHNOLOGOIES LTD.	103	CONSULTING SERVICES
26	908000	Customer assistance expenses	MAD DASH INC.	102	CONSULTING SERVICES
27	908000	Customer assistance expenses	MARKET STRATEGIES INC.	587	MARKETING
28	908000	Customer assistance expenses	MEDIUS & ASSOCIATES	82	CUSTOMER COMMUNICATIONS
29	908000	Customer assistance expenses	SCHNEIDER ELECTRIC	270	CONSULTING SERVICES

Commonwealth Edison Company
 Expenses For Outside Professional Services in 2010
2010 Payments of \$50,000 Or More Charged To Operating Expense
 (In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2010 Payment Amount (D)	Nature of Service Provided (E)
1	908000	Customer assistance expenses	ZIPHANY, LLC	\$ 61	CONSULTING SERVICES
2	920000	Admin & general salaries	ACCENTURE, LLP	65	CONSULTING SERVICES
3	920000	Admin & general salaries	BEELINE.COM, INC.	292	PROFESSIONAL STAFF AUGMENTATION
4	920000	Admin & general salaries	CHICO & NUNES, PC	350	LEGAL SERVICES
5	920000	Admin & general salaries	CHOICEPOINT	73	DRIVERS LICENSE DRIVER QUALIFICATION
6	920000	Admin & general salaries	CNT ENERGY	70	CONSULTING SERVICES
7	920000	Admin & general salaries	CULVER COMPANY LLC	75	CONSULTING SERVICES
8	920000	Admin & general salaries	HYGIENEERING, INC.	110	CONSULTING SERVICES
9	920000	Admin & general salaries	INNER SPACE DPM, INC.	56	CONSULTING SERVICES
10	920000	Admin & general salaries	INTEGRATED COACHING SOLUTIONS,	113	CONSULTING SERVICES
11	920000	Admin & general salaries	KPMG, LLP	134	CONSULTING SERVICES
12	920000	Admin & general salaries	LFR LEVINE FRICKE	163	ENVIRONMENTAL SERVICES
13	920000	Admin & general salaries	MEDIUS & ASSOCIATES	130	CUSTOMER COMMUNICATIONS
14	920000	Admin & general salaries	MOORE SYNDICATION INC.	51	CONSULTING SERVICES
15	920000	Admin & general salaries	NATURAL RESOURCES CONSULTING, INC.	109	CONSULTING SERVICES
16	920000	Admin & general salaries	OLIVER WYMAN, INC.	97	CONSULTING SERVICES
17	920000	Admin & general salaries	PATRICK ENGINEERING INC.	66	ENGINEERING SERVICES
18	920000	Admin & general salaries	THE STRATEGIC INTERNATIONAL GROUP LL	175	CONSULTING SERVICES
19	920000	Admin & general salaries	URS CORPORATION	64	CONSULTING SERVICES
20	920995	Dept OH Alloc only - elec exp	EARTH TECH, INC.	973	CONSULTING SERVICES
21	920995	Dept OH Alloc only - elec exp	SPEC-TEC LLC	443	TECHNICAL SERVICES
22	923000	Outside services employed	ACORN SYSTEMS	122	CONSULTING SERVICES
23	923000	Outside services employed	ALTERNATIVE ENERGY RESOURCES	985	CONSULTING SERVICES
24	923000	Outside services employed	ARCOS, INC.	162	CONSULTING SERVICES
25	923000	Outside services employed	BALLARD, SPAHR, ANDREWS & INGE	70	LEGAL SERVICES
26	923000	Outside services employed	BEELINE.COM, INC.	260	PROFESSIONAL STAFF AUGMENTATION
27	923000	Outside services employed	CNT ENERGY	932	CONSULTING SERVICES
28	923000	Outside services employed	HOLLAND & KNIGHT LLP	163	LEGAL SERVICES
29	923000	Outside services employed	JAMES O. HAMILTON & CO., INC.	185	CONSULTING SERVICES

Commonwealth Edison Company
 Expenses For Outside Professional Services in 2010
2010 Payments of \$50,000 Or More Charged To Operating Expense
 (In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2010 Payment Amount (D)	Nature of Service Provided (E)
1	923000	Outside services employed	JAYNE THOMPSON & ASSOCIATES, L	\$ 182	CONSULTING SERVICES
2	923000	Outside services employed	JENNER & BLOCK	55	LEGAL SERVICES
3	923000	Outside services employed	JOHNSON AND BELL, LTD.	125	LEGAL SERVICES
4	923000	Outside services employed	KLAFTER AND BURKE	131	LEGAL SERVICES
5	923000	Outside services employed	MAD DASH INC.	95	CONSULTING SERVICES
6	923000	Outside services employed	MAYER BROWN LLP	370	LEGAL SERVICES
7	923000	Outside services employed	MAYER, BROWN, ROWE & MAW LLP	415	LEGAL SERVICES
8	923000	Outside services employed	MECKLER BULGER & TILSON	105	LEGAL SERVICES
9	923000	Outside services employed	MEDTOX LABORATORIES, INC.	65	CONSULTING SERVICES
10	923000	Outside services employed	NOVACARE REHABILITATION	75	CONSULTING SERVICES
11	923000	Outside services employed	PETER D. HART	55	CONSULTING SERVICES
12	923000	Outside services employed	PILLSBURY WINTHROP SHAW PITTMA	60	LEGAL SERVICES
13	923000	Outside services employed	REGULUS INTEGRATED SOLUTIONS	2,136	CUSTOMER SERVICES
14	923000	Outside services employed	ROONEY, RIPPIE & RATNASWAMY LLP	71	LEGAL SERVICES
15	923000	Outside services employed	SIDLEY AUSTIN BROWN & WOOD	214	LEGAL SERVICES
16	923000	Outside services employed	SMITH,HEMMESCH,BURKE&BRANNIGAN	902	LEGAL SERVICES
17	923000	Outside services employed	THOMAS M. TULLY, LTD.	194	CONSULTING SERVICES
18	925000	Injuries & damages	BEELINE.COM, INC.	72	PROFESSIONAL STAFF AUGMENTATION
19	925000	Injuries & damages	JENNER & BLOCK	389	LEGAL SERVICES
20	925000	Injuries & damages	JOHNSON AND BELL, LTD.	458	LEGAL SERVICES
21	925000	Injuries & damages	KELLY & KING, P.C.	87	LEGAL SERVICES
22	925000	Injuries & damages	MATEER & ASSOCIATES	65	LEGAL SERVICES
23	925000	Injuries & damages	RICHARD M. HANSEN & ASSOCIATES	228	ENGINEERING SERVICES
24	925000	Injuries & damages	SANCHEZ & DANIELS	190	LEGAL SERVICES
25	925000	Injuries & damages	SWANSON, MARTIN & BELL	97	LEGAL SERVICES
26	928000	Regulatory commission exp	CHICO & NUNES, PC	52	LEGAL SERVICES
27	928000	Regulatory commission exp	EIMER STAHL KLEVORN & SOLBERG	656	LEGAL SERVICES
28	928000	Regulatory commission exp	GOLDBERG KOHN	63	LEGAL SERVICES
29	928000	Regulatory commission exp	MARK L. GOLDSTEIN	96	LEGAL SERVICES

Commonwealth Edison Company
Expenses For Outside Professional Services in 2010
2010 Payments of \$50,000 Or More Charged To Operating Expense
(In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2010 Payment Amount (D)	Nature of Service Provided (E)
1	928000	Regulatory commission exp	ROONEY, RIPPKE & RATNASWAMY LLP	\$ 95	LEGAL SERVICES
2	928000	Regulatory commission exp	SIDLEY AUSTIN BROWN & WOOD	738	LEGAL SERVICES
3	930100	General advertising expenses	MAD DASH INC.	91	CONSULTING SERVICES
4	930200	Misc general expenses	A-LINE E.D.S.	66	CONSTRUCTION SERVICES
5	930200	Misc general expenses	ENVIROPLUS, INC	86	ENVIRONMENTAL SERVICES
6	930200	Misc general expenses	ROUX ASSOCIATES, INC.	297	ENVIRONMENTAL SERVICES
7	930200	Misc general expenses	URS CORPORATION	72	CONSULTING SERVICES
8	935000	Maintenance of general plant	BEARY LANDSCAPE MANAGEMENT INC.	1,078	BUILDING MAINTENANCE AND REPAIRS
9	935000	Maintenance of general plant	BEELINE.COM, INC.	121	PROFESSIONAL STAFF AUGMENTATION
10	935000	Maintenance of general plant	CB RICHARD ELLIS	64	BUILDING MAINTENANCE AND REPAIRS
11	935000	Maintenance of general plant	CORPORATE RISK SOLUTIONS< INC.	120	CONSULTING SERVICES
12	935000	Maintenance of general plant	ITG SOLUTIONS INC.	207	TECHNICAL SERVICES
13	935000	Maintenance of general plant	PEERLESS FENCE	86	BUILDING MAINTENANCE AND REPAIRS
14	935000	Maintenance of general plant	TESCO	77	OPERATIONAL STAFF AUGMENTATION
15	935000	Maintenance of general plant	TOVAR SNOW PROFESSIONALS	1,567	BUILDING MAINTENANCE AND REPAIRS
16					
17		Total 2010 Payments \$50,000 and Above Charged To Operating Expense (p. 1-9 detail)		<u>\$ 143,720</u>	
18					
19		Total 2010 Payments Under \$50,000 Charged To Operating Expenses		<u>\$ 10,322</u>	
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Commonwealth Edison Company
Expenses For Outside Professional Services in 2009
2009 Payments of \$50,000 Or More Charged To Operating Expense
(In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2009 Payment Amount (D)	Nature of Service Provided (E)
1	560000	Oper supervision & engineering	100 SPEARS LLC DBA EWORK	\$ 80	OPERATIONAL STAFF AUGMENTATION
2	560000	Oper supervision & engineering	M+W ZANDER US OPERATIONS, INC.	60	CONSULTING SERVICES
3	560000	Oper supervision & engineering	NEAL MURDOCK AND LEROY, LLC	60	LEGAL SERVICES
4	561700	Generation Interconnect Study	DASHIELL CORPORATION	364	ENGINEERING
5	561700	Generation Interconnect Study	EARTH TECH, INC.	148	CONSULTING SERVICES
6	566000	Misc. transmission expenses	KLEINSORG FIRE PROTECTION	124	FIRE HAZARD ANALYSIS
7	566000	Misc. transmission expenses	SARGENT & LUNDY	71	PROFESSIONAL STAFF AUGMENTATION
8	569000	Maintenance of structures	ALARM DETECTION SYSTEMS, INC.	71	BUILDING MAINTENANCE AND REPAIRS
9	569000	Maintenance of structures	GARFIELD BUILDING MAINTENANCE	144	BUILDING MAINTENANCE AND REPAIRS
10	569000	Maintenance of structures	GREAT LAKES FIRE AND SAFETY	112	SAFETY SERVICES--- Fire Extinguishers
11	569000	Maintenance of structures	KLEINSORG FIRE PROTECTION	121	FIRE HAZARD ANALYSIS
12	569000	Maintenance of structures	MIDWEST MECHANICAL CONSTRUCTION	66	OPERATIONAL STAFF AUGMENTATION
13	569000	Maintenance of structures	THE BRICKMAN GROUP, LTD.	164	BUILDING MAINTENANCE AND REPAIRS
14	569200	Maint of Computer Software	UBISENSE INC.	56	PROFESSIONAL STAFF AUGMENTATION
15	570000	Maintenance of station equip	BELDING WALBRIDGE L.L.C.	273	OPERATIONAL STAFF AUGMENTATION
16	570000	Maintenance of station equip	GE	284	CONSULTING SERVICES
17	570000	Maintenance of station equip	ITG SOLUTIONS INC.	341	TECHNICAL SERVICES
18	570000	Maintenance of station equip	TRACK SERVICE, INC	75	CONSTRUCTION SERVICES
19	570000	Maintenance of station equip	TRANSMISSION & DISTRIBUTION	87	Substation Equipment and Parts
20	571000	Maintenance of overhead lines	ASPLUNDH TREE EXPERT CO	8,585	TREE TRIMMING
21	571000	Maintenance of overhead lines	DAVEY RESOURCE GROUP	230	VEGETATION MANAGEMENT
22	571000	Maintenance of overhead lines	HAVERFIELD CORPORATION	1,624	AERIAL INSPECTION
23	571000	Maintenance of overhead lines	KRUEGER TOWER INC.	173	OPERATIONAL STAFF AUGMENTATION
24	571000	Maintenance of overhead lines	LINDBLAD CONSTRUCTION COMPANY	108	CONSTRUCTION SERVICES
25	571000	Maintenance of overhead lines	M J ELECTRIC, INC	56	OPERATIONAL STAFF AUGMENTATION
26	571000	Maintenance of overhead lines	MICHELS POWER	74	OPERATIONAL STAFF AUGMENTATION
27	571000	Maintenance of overhead lines	MOTOROLA, INC	908	TELECOM SERVICES
28	571000	Maintenance of overhead lines	OSMOSE UTILITIES SERVICES, INC	60	OPERATIONAL STAFF AUGMENTATION
29	571000	Maintenance of overhead lines	SET ENVIRONMENTAL INC	69	ENVIRONMENTAL SERVICES

Commonwealth Edison Company
Expenses For Outside Professional Services in 2009
2009 Payments of \$50,000 Or More Charged To Operating Expense
(In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2009 Payment Amount (D)	Nature of Service Provided (E)
1	571000	Maintenance of overhead lines	THE BRICKMAN GROUP, LTD.	\$ 656	BUILDING MAINTENANCE AND REPAIRS
2	571000	Maintenance of overhead lines	WALSH LANDSCAPE CONSTRUCTION	115	BUILDING MAINTENANCE AND REPAIRS
3	572000	Maintenance of undergrnd lines	NASH BROS CONSTRUCTION CO, INC	573	OPERATIONAL STAFF AUGMENTATION
4	572000	Maintenance of undergrnd lines	PRYSMIAN POWER CABLE & SYSTEMS	127	OPERATIONAL STAFF AUGMENTATION
5	572000	Maintenance of undergrnd lines	SET ENVIRONMENTAL INC	97	ENVIRONMENTAL SERVICES
6	572000	Maintenance of undergrnd lines	TODESCO TECHNICAL SERVICES, LLC	290	GENERAL MAINT AND REPAIRS
7	573000	Maint of Misc Transm Plant	LAFATA CONTRACTING SERVICES	88	PROJECT MANAGEMENT SERVICES
8	573000	Maint of Misc Transm Plant	MOTOROLA, INC	51	TELECOM SERVICES
9	573000	Maint of Misc Transm Plant	SARGENT & LUNDY	61	PROFESSIONAL STAFF AUGMENTATION
10	573000	Maint of Misc Transm Plant	SET ENVIRONMENTAL INC	656	ENVIRONMENTAL SERVICES
11	580000	Oper supervision & engineering	100 SPEARS LLC DBA EWORK	103	OPERATIONAL STAFF AUGMENTATION
12	580000	Oper supervision & engineering	DRIVECAM INC.	213	CUSTOMER SERVICES
13	580000	Oper supervision & engineering	EARTH TECH, INC.	120	CONSULTING SERVICES
14	580000	Oper supervision & engineering	KINECTRICS	58	ENGINEERING SERVICES
15	580000	Oper supervision & engineering	MEADE ELECTRIC CO	772	OPERATIONAL STAFF AUGMENTATION
16	580000	Oper supervision & engineering	MOTOROLA, INC	217	TELECOM SERVICES
17	580000	Oper supervision & engineering	PATRICK ENGINEERING INC.	336	ENGINEERING SERVICES
18	580000	Oper supervision & engineering	PATTEN POWER SYSTEMS INC	333	OPERATIONAL STAFF AUGMENTATION
19	580000	Oper supervision & engineering	SPEC-TEC LLC	98	TECHNICAL SERVICES
20	580000	Oper supervision & engineering	TESCO	78	OPERATIONAL STAFF AUGMENTATION
21	580000	Oper supervision & engineering	THE BISHOP COMPANY OF KALAMAZOO, INC	128	CONSULTING SERVICES
22	580000	Oper supervision & engineering	TRADEMUX, LLC	63	CONSTRUCTION SERVICES
23	580000	Oper supervision & engineering	TRENCH-IT	89	OPERATIONAL STAFF AUGMENTATION
24	581000	Load dispatching	ABB	117	CONSULTING SERVICES
25	584000	Underground line expenses	ALDRIDGE ELECTRIC CO	59	OPERATIONAL STAFF AUGMENTATION
26	584000	Underground line expenses	JULIE INC.	649	OPERATIONAL CONSULTING
27	584000	Underground line expenses	PATRICK ENGINEERING INC.	56	ENGINEERING SERVICES
28	584000	Underground line expenses	SM&P UTILITY RESOURCES, INC.	7,439	TECHNICAL SERVICES
29	587000	Cust installations exp	ALDRIDGE ELECTRIC CO	184	OPERATIONAL STAFF AUGMENTATION

Commonwealth Edison Company
 Expenses For Outside Professional Services in 2009
2009 Payments of \$50,000 Or More Charged To Operating Expense
 (In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2009 Payment Amount (D)	Nature of Service Provided (E)
1	587000	Cust installations exp	MEADE ELECTRIC CO	\$ 398	OPERATIONAL STAFF AUGMENTATION
2	587000	Cust installations exp	PATRICK ENGINEERING INC.	218	ENGINEERING SERVICES
3	588000	Misc distribution expenses	ASPLUNDH TREE EXPERT CO	2,305	TREE TRIMMING
4	588000	Misc distribution expenses	CHRISTOPHER B.BURKE ENGINEERIN	61	ENVIRONMENTAL SERVICES
5	588000	Misc distribution expenses	KINECTRICS	66	ENGINEERING SERVICES
6	588000	Misc distribution expenses	KLEINSORG FIRE PROTECTION	238	FIRE HAZARD ANALYSIS
7	588000	Misc distribution expenses	LFR LEVINE FRICKE	81	ENVIRONMENTAL SERVICES
8	588000	Misc distribution expenses	SET ENVIRONMENTAL INC	1,217	ENVIRONMENTAL SERVICES
9	588000	Misc distribution expenses	THE BRICKMAN GROUP, LTD.	387	BUILDING MAINTENANCE AND REPAIRS
10	588000	Misc distribution expenses	UBISENSE INC.	150	PROFESSIONAL STAFF AUGMENTATION
11	588000	Misc distribution expenses	URS CORPORATION	69	CONSULTING SERVICES
12	590000	Main supervision & engineering	MOTOROLA, INC	372	TELECOM SERVICES
13	591000	Maintenance of structures	ANDERSON & SHAH ROOFING INC	65	BUILDING MAINTENANCE AND REPAIRS
14	591000	Maintenance of structures	GARFIELD BUILDING MAINTENANCE	453	BUILDING MAINTENANCE AND REPAIRS
15	591000	Maintenance of structures	INNER SPACE DPM, INC.	196	CONSULTING SERVICES
16	591000	Maintenance of structures	KLEINSORG FIRE PROTECTION	231	FIRE HAZARD ANALYSIS
17	591000	Maintenance of structures	MIDWEST MECHANICAL CONSTRUCTION	166	OPERATIONAL STAFF AUGMENTATION
18	591000	Maintenance of structures	THE BRICKMAN GROUP, LTD.	164	BUILDING MAINTENANCE AND REPAIRS
19	592000	Main of station equipment	ALARM DETECTION SYSTEMS, INC.	106	BUILDING MAINTENANCE AND REPAIRS
20	592000	Main of station equipment	ANDERSON & SHAH ROOFING INC	73	BUILDING MAINTENANCE AND REPAIRS
21	592000	Main of station equipment	ASPLUNDH TREE EXPERT CO	129	TREE TRIMMING
22	592000	Main of station equipment	B & R REPAIR INC.	148	GENERAL MAINT AND REPAIRS
23	592000	Main of station equipment	CENTRAL PLUMBING CO., INC.	61	OPERATIONAL STAFF AUGMENTATION
24	592000	Main of station equipment	GARFIELD BUILDING MAINTENANCE	60	BUILDING MAINTENANCE AND REPAIRS
25	592000	Main of station equipment	GE	69	CONSULTING SERVICES
26	592000	Main of station equipment	GREAT LAKES FIRE AND SAFETY	403	SAFETY SERVICES--- Fire Extinguishers
27	592000	Main of station equipment	GREAT LAKES PLUMBING & HEATING	54	GENERAL MAINT AND REPAIRS
28	592000	Main of station equipment	INNER SPACE DPM, INC.	143	CONSULTING SERVICES
29	592000	Main of station equipment	LINDBLAD CONSTRUCTION COMPANY	160	CONSTRUCTION SERVICES

Commonwealth Edison Company
Expenses For Outside Professional Services in 2009
2009 Payments of \$50,000 Or More Charged To Operating Expense
(In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2009 Payment Amount (D)	Nature of Service Provided (E)
1	592000	Main of station equipment	M J ELECTRIC, INC	\$ 64	OPERATIONAL STAFF AUGMENTATION
2	592000	Main of station equipment	MCDANIEL FIRE SYSTEMS	204	FIRE PROTECTION CONSULTANT
3	592000	Main of station equipment	MIDWEST MECHANICAL CONSTRUCTION	239	OPERATIONAL STAFF AUGMENTATION
4	592000	Main of station equipment	PEERLESS FENCE	63	BUILDING MAINTENANCE AND REPAIRS
5	592000	Main of station equipment	QUAD PLUS, LLC	165	CONSTRUCTION SERVICES
6	592000	Main of station equipment	SET ENVIRONMENTAL INC	98	ENVIRONMENTAL SERVICES
7	592000	Main of station equipment	SIEMENS CORP.	53	OPERATIONAL STAFF AUGMENTATION
8	592000	Main of station equipment	STEVENSON CRANE SERVICE	64	EQUIPMENT USAGE AND RENTAL
9	593000	Maintenance of overhead lines	ABC PROFESSIONAL TREE SERVICES, INC.	167	TREE TRIMMING
10	593000	Maintenance of overhead lines	ASPLUNDH TREE EXPERT CO	49,886	TREE TRIMMING
11	593000	Maintenance of overhead lines	CONSUMERS ENERGY	410	OPERATIONAL STAFF AUGMENTATION
12	593000	Maintenance of overhead lines	DAVEY RESOURCE GROUP	345	VEGETATION MANAGEMENT
13	593000	Maintenance of overhead lines	EARTH TECH, INC.	57	CONSULTING SERVICES
14	593000	Maintenance of overhead lines	HOMER INDUSTRIES, LLC	206	GENERAL MAINT AND REPAIRS
15	593000	Maintenance of overhead lines	KRAMER TREE SPECIALISTS, INC.	173	TREE TRIMMING
16	593000	Maintenance of overhead lines	M J ELECTRIC, INC	483	OPERATIONAL STAFF AUGMENTATION
17	593000	Maintenance of overhead lines	MEADE ELECTRIC CO	202	OPERATIONAL STAFF AUGMENTATION
18	593000	Maintenance of overhead lines	MICHELS POWER	181	OPERATIONAL STAFF AUGMENTATION
19	593000	Maintenance of overhead lines	OSMOSE UTILITIES SERVICES, INC	1,417	OPERATIONAL STAFF AUGMENTATION
20	593000	Maintenance of overhead lines	PIEPER ELECTRIC INC	79	OPERATIONAL STAFF AUGMENTATION
21	593000	Maintenance of overhead lines	QSC PAINTING, INC.	139	CONSTRUCTION SERVICES
22	593000	Maintenance of overhead lines	SET ENVIRONMENTAL INC	237	ENVIRONMENTAL SERVICES
23	593000	Maintenance of overhead lines	TRENCH-IT	1,827	OPERATIONAL STAFF AUGMENTATION
24	593000	Maintenance of overhead lines	TWENTY-FIRST CENTURY	133	OPERATIONAL STAFF AUGMENTATION
25	593000	Maintenance of overhead lines	UTILITY POLE TECHNOLOGIES, INC	248	TECHNICAL SERVICES
26	593000	Maintenance of overhead lines	WALSH LANDSCAPE CONSTRUCTION	219	BUILDING MAINTENANCE AND REPAIRS
27	594000	Main of underground lines	INDEPENDENT PAVING CO. INC.	306	BUILDING MAINTENANCE AND REPAIRS
28	594000	Main of underground lines	MEADE ELECTRIC CO	417	OPERATIONAL STAFF AUGMENTATION
29	594000	Main of underground lines	PATRICK ENGINEERING INC.	165	ENGINEERING SERVICES

Commonwealth Edison Company
Expenses For Outside Professional Services in 2009
2009 Payments of \$50,000 Or More Charged To Operating Expense
(In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2009 Payment Amount (D)	Nature of Service Provided (E)
1	594000	Main of underground lines	TODESCO TECHNICAL SERVICES, LLC	\$ 194	GENERAL MAINT AND REPAIRS
2	594000	Main of underground lines	TRENCH-IT	9,284	OPERATIONAL STAFF AUGMENTATION
3	594000	Main of underground lines	UTILX CORPORATION	1,041	GENERAL MAINT AND REPAIRS
4	594000	Main of underground lines	WALSH LANDSCAPE CONSTRUCTION	662	BUILDING MAINTENANCE AND REPAIRS
5	598000	Main of misc distrib plant	UBISENSE INC.	369	PROFESSIONAL STAFF AUGMENTATION
6	902000	Meter reading expenses	ITRON, INC.	305	BUSINESS APPLICATIONS
7	903000	Customer records & collect exp	100 SPEARS LLC DBA EWORK	582	OPERATIONAL STAFF AUGMENTATION
8	903000	Customer records & collect exp	ALL MED	55	PROFESSIONAL STAFF AUGMENTATION
9	903000	Customer records & collect exp	ALLIED INTERSTATE	80	CUSTOMER SERVICES
10	903000	Customer records & collect exp	AMERICAN HERITAGE PROTECTION	238	SECURITY
11	903000	Customer records & collect exp	BANCTEC	1,059	OPERATIONAL STAFF AUGMENTATION
12	903000	Customer records & collect exp	BLACK AND VEATCH	71	CONSULTING SERVICES
13	903000	Customer records & collect exp	CENTER FOR NEIGHBORHOOD TECHNOLOG'	157	CONSULTING SERVICES
14	903000	Customer records & collect exp	CHECKFREE CORPORATION	770	CUSTOMER SERVICES
15	903000	Customer records & collect exp	CONTRACT CALLERS INC	199	OPERATIONAL STAFF AUGMENTATION
16	903000	Customer records & collect exp	CREDIT BUREAU COLLECTION SERVICES, IN	55	OPERATIONAL STAFF AUGMENTATION
17	903000	Customer records & collect exp	CREDIT CONTROL SERVICES, INC.	120	OPERATIONAL STAFF AUGMENTATION
18	903000	Customer records & collect exp	DRIVECAM INC.	193	CUSTOMER SERVICES
19	903000	Customer records & collect exp	EQUIFAX	532	FINANCIAL SERVICES
20	903000	Customer records & collect exp	ER SOLUTIONS, INC.	131	OPERATIONAL STAFF AUGMENTATION
21	903000	Customer records & collect exp	EXPERIAN INFORMATION SOLUTIONS INC.	85	CONSULTING SERVICES
22	903000	Customer records & collect exp	FIRSTECH, INC.	86	CUSTOMER SERVICES
23	903000	Customer records & collect exp	HARRIS & HARRIS, LTD	77	OPERATIONAL STAFF AUGMENTATION
24	903000	Customer records & collect exp	HARVARD COLLECTION SERVICES	107	CUSTOMER SERVICES
25	903000	Customer records & collect exp	HYPERQUALITY, INC.	179	CUSTOMER SERVICES
26	903000	Customer records & collect exp	I.C. SYSTEM, INC.	101	CUSTOMER SERVICES
27	903000	Customer records & collect exp	NCO FINANCIAL SYSTEMS, INC.	95	CUSTOMER SERVICES
28	903000	Customer records & collect exp	REGULUS INTEGRATED SOLUTIONS	256	CUSTOMER SERVICES
29	903000	Customer records & collect exp	SMARTSYNCH, INC.	223	MONTHLY SERVICE FEES

Commonwealth Edison Company
 Expenses For Outside Professional Services in 2009
2009 Payments of \$50,000 Or More Charged To Operating Expense
 (In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2009 Payment Amount (D)	Nature of Service Provided (E)
1	903000	Customer records & collect exp	THE CBE GROUP, INC.	\$ 153	CUSTOMER SERVICES
2	903000	Customer records & collect exp	TORRES CREDIT SERVICES, INC.	290	CUSTOMER SERVICES
3	903000	Customer records & collect exp	TWENTY-FIRST CENTURY	163	OPERATIONAL STAFF AUGMENTATION
4	903000	Customer records & collect exp	USABLENET, INC.	58	CONSULTING SERVICES
5	903000	Customer records & collect exp	VAN RU CREDIT CORPORATION	89	CUSTOMER SERVICES
6	903000	Customer records & collect exp	VAROLII COROPORATION	779	CONSULTING SERVICES
7	903000	Customer records & collect exp	VERIZON	241	AMR CELLULAR SERVICES
8	908000	Customer assistance expenses	AMERICAN SOCIETY FOR QUALITY	64	RESEARCH SERVICES
9	908000	Customer assistance expenses	CLARITAS	94	CONSULTING SERVICES
10	908000	Customer assistance expenses	CONSUMER & PROFESSIONAL RESEARCH	250	CONSULTING SERVICES
11	908000	Customer assistance expenses	GOODCENTS SOLUTIONS	1,494	CONSULTING SERVICES
12	908000	Customer assistance expenses	GRUMMAN/BUTKUS ASSOCIATES	104	CONSULTING SERVICES
13	908000	Customer assistance expenses	INVALUABLE TECHNOLOGOIES LTD.	158	CONSULTING SERVICES
14	908000	Customer assistance expenses	MAD DASH INC.	115	CONSULTING SERVICES
15	908000	Customer assistance expenses	MARKET STRATEGIES INC.	562	MARKETING
16	908000	Customer assistance expenses	MEDIUS & ASSOCIATES	99	CUSTOMER COMMUNICATIONS
17	908000	Customer assistance expenses	NEED PROJECT	100	CONSULTING SERVICES
18	908000	Customer assistance expenses	NEXUS ENERGY GUIDE	81	CONSULTING SERVICES
19	908000	Customer assistance expenses	RF DEMAND SOLUTIONS, LLC	276	PAGING SERVICES FOR NATURE FIRST
20	908000	Customer assistance expenses	SCHNEIDER ELECTRIC	203	CONSULTING SERVICES
21	908000	Customer assistance expenses	SQUARE D	68	TECHNOLOGY CONSULTING
22	908000	Customer assistance expenses	THE BLACKSTONE GROUP INC.	56	CONSULTING SERVICES
23	909000	Inform and Instruct advert exp	E. MORRIS COMMUNICATIONS, INC.	248	MARKETING
24	920000	Admin & general salaries	100 SPEARS LLC DBA EWORK	465	OPERATIONAL STAFF AUGMENTATION
25	920000	Admin & general salaries	CAVOURE	182	CONSULTING SERVICES
26	920000	Admin & general salaries	CHICO & NUNES, PC	325	LEGAL SERVICES
27	920000	Admin & general salaries	CHOICEPOINT	62	DRIVERS LICENSE DRIVER QUALIFICATION
28	920000	Admin & general salaries	CODE RED, INC.	127	CONSULTING SERVICES
29	920000	Admin & general salaries	CULVER COMPANY LLC	70	CONSULTING SERVICES

Commonwealth Edison Company
Expenses For Outside Professional Services in 2009
2009 Payments of \$50,000 Or More Charged To Operating Expense
(In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2009 Payment Amount (D)	Nature of Service Provided (E)
1	920000	Admin & general salaries	JACOBS CONSULTANCY INC.	\$ 225	CONSULTING SERVICES
2	920000	Admin & general salaries	KPMG, LLP	185	CONSULTING SERVICES
3	920000	Admin & general salaries	LEO BURNETT USA, INC.	192	CONSULTING SERVICES
4	920000	Admin & general salaries	LFR LEVINE FRICKE	102	ENVIRONMENTAL SERVICES
5	920000	Admin & general salaries	MARILYN B. TEDESCO	121	CONSULTING SERVICES
6	920000	Admin & general salaries	MEDIUS & ASSOCIATES	193	CUSTOMER COMMUNICATIONS
7	920000	Admin & general salaries	NATURAL RESOURCES CONSULTING, INC.	62	CONSULTING SERVICES
8	920000	Admin & general salaries	NERA, INC.	384	ELECTRICITY PROCUREMENT
9	920000	Admin & general salaries	NOVACARE REHABILITATION	72	CONSULTING SERVICES
10	920000	Admin & general salaries	OLIVER WYMAN, INC.	2,439	CONSULTING SERVICES
11	920000	Admin & general salaries	PRIMERA ENGINEERING	63	ENGINEERING
12	920000	Admin & general salaries	REGULUS INTEGRATED SOLUTIONS	1,681	CUSTOMER SERVICES
13	920000	Admin & general salaries	SET ENVIRONMENTAL INC	93	ENVIRONMENTAL SERVICES
14	920000	Admin & general salaries	SFIO CONSULTING, INC.	84	CONSULTING SERVICES
15	920000	Admin & general salaries	THE STRATEGIC INTERNATIONAL GROUP LL	117	CONSULTING SERVICES
16	920000	Admin & general salaries	URS CORPORATION	77	CONSULTING SERVICES
17	920995	Dept OH Alloc only - elec exp	100 SPEARS LLC DBA EWORK	114	OPERATIONAL STAFF AUGMENTATION
18	920995	Dept OH Alloc only - elec exp	CYRUS, INC.	192	CONSULTING SERVICES
19	920995	Dept OH Alloc only - elec exp	EARTH TECH, INC.	1,442	CONSULTING SERVICES
20	920995	Dept OH Alloc only - elec exp	QUALITECH	151	OPERATIONAL STAFF AUGMENTATION
21	920995	Dept OH Alloc only - elec exp	SCIENTECH, LLC	55	OPERATIONAL STAFF AUGMENTATION
22	920995	Dept OH Alloc only - elec exp	SPEC-TEC LLC	267	TECHNICAL SERVICES
23	920999	G&A Alloc only - elec expense	100 SPEARS LLC DBA EWORK	87	OPERATIONAL STAFF AUGMENTATION
24	920999	G&A Alloc only - elec expense	XEROX CORPORATION	474	PC REFRESH
25	923000	Outside services employed	ALTERNATIVE ENERGY RESOURCES	1,043	CONSULTING SERVICES
26	923000	Outside services employed	ARCOS, INC.	169	CONSULTING SERVICES
27	923000	Outside services employed	BALLARD, SPAHR, ANDREWS & INGE	84	LEGAL SERVICES
28	923000	Outside services employed	CNT ENERGY	566	CONSULTING SERVICES
29	923000	Outside services employed	HILL & KNOWLTON	96	CONSULTING SERVICES

Commonwealth Edison Company
Expenses For Outside Professional Services in 2009
2009 Payments of \$50,000 Or More Charged To Operating Expense
(In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2009 Payment Amount (D)	Nature of Service Provided (E)
1	923000	Outside services employed	HOLLAND & KNIGHT LLP	\$ 202	LEGAL SERVICES
2	923000	Outside services employed	INTEGRAL ANALYTICS	56	CONSULTING SERVICES
3	923000	Outside services employed	JAMES O. HAMILTON & CO., INC.	133	CONSULTING SERVICES
4	923000	Outside services employed	JAYNE THOMPSON & ASSOCIATES, L	195	CONSULTING SERVICES
5	923000	Outside services employed	JENNER & BLOCK	55	LEGAL SERVICES
6	923000	Outside services employed	KLAFTER AND BURKE	204	LEGAL SERVICES
7	923000	Outside services employed	LIBERTY CONSULTING GROUP	109	CONSULTING SERVICES
8	923000	Outside services employed	MAD DASH INC.	73	CONSULTING SERVICES
9	923000	Outside services employed	MAYER, BROWN, ROWE & MAW LLP	2,568	LEGAL SERVICES
10	923000	Outside services employed	MECKLER BULGER & TILSON	57	LEGAL SERVICES
11	923000	Outside services employed	MEDIUS & ASSOCIATES	59	CUSTOMER COMMUNICATIONS
12	923000	Outside services employed	PETER D. HART	55	CONSULTING SERVICES
13	923000	Outside services employed	PUGH, JONES & JOHNSON, P.C.	174	LEGAL SERVICES
14	923000	Outside services employed	REAL ESTATE ANALYSIS CORPORATI	115	CONSULTING SERVICES
15	923000	Outside services employed	SIDLEY AUSTIN BROWN & WOOD	314	LEGAL SERVICES
16	923000	Outside services employed	SMITH,HEMMESCH,BURKE&BRANNIGAN	228	LEGAL SERVICES
17	923000	Outside services employed	THOMAS M. TULLY, LTD.	435	CONSULTING SERVICES
18	925000	Injuries & damages	100 SPEARS LLC DBA EWORK	253	OPERATIONAL STAFF AUGMENTATION
19	925000	Injuries & damages	JENNER & BLOCK	407	LEGAL SERVICES
20	925000	Injuries & damages	JOHNSON AND BELL, LTD.	438	LEGAL SERVICES
21	925000	Injuries & damages	KELLY & KING, P.C.	81	LEGAL SERVICES
22	925000	Injuries & damages	RICHARD M. HANSEN & ASSOCIATES	489	ENGINEERING CONSULTANT
23	925000	Injuries & damages	SANCHEZ & DANIELS	164	LEGAL SERVICES
24	925000	Injuries & damages	SWANSON, MARTIN & BELL	126	LEGAL SERVICES
25	928000	Regulatory commission exp	BOSTON PACIFIC COMPANY, INC.	202	CONSULTING SERVICES
26	928000	Regulatory commission exp	CHICO & NUNES, PC	374	LEGAL SERVICES
27	928000	Regulatory commission exp	EIMER STAHL KLEVORN & SOLBERG	454	LEGAL SERVICES
28	928000	Regulatory commission exp	FOLEY & LARDNER	808	LEGAL SERVICES
29	928000	Regulatory commission exp	GOLDBERG KOHN	483	LEGAL SERVICES

Commonwealth Edison Company
Expenses For Outside Professional Services in 2009
2009 Payments of \$50,000 Or More Charged To Operating Expense
(In Thousands)

Witness: Fruehe

Line No.	FERC Account (A)	Account Description (B)	Payee (C)	2009 Payment Amount (D)	Nature of Service Provided (E)
1	928000	Regulatory commission exp	MAYER, BROWN, ROWE & MAW LLP	\$ 380	LEGAL SERVICES
2	928000	Regulatory commission exp	NERA, INC.	193	ELECTRICITY PROCUREMENT
3	928000	Regulatory commission exp	PRICEWATERHOUSECOOPERS	59	CONSULTING SERVICES
4	928000	Regulatory commission exp	SIDLEY AUSTIN BROWN & WOOD	977	LEGAL SERVICES
5	928000	Regulatory commission exp	SULLIVAN & ASSOCIATES	51	PROFESSIONAL STAFF AUGMENTATION
6	930100	General advertising expenses	MAD DASH INC.	70	CONSULTING SERVICES
7	930200	Misc general expenses	CLEAN HARBORS ENVIRONMENTAL	114	CONSULTING SERVICES
8	930200	Misc general expenses	LFR LEVINE FRICKE	96	ENVIRONMENTAL SERVICES
9	930200	Misc general expenses	SET ENVIRONMENTAL INC	72	ENVIRONMENTAL SERVICES
10	935000	Maintenance of general plant	ALLIANCE C.M.S.	190	CONSULTING SERVICES
11	935000	Maintenance of general plant	G. RABINE & SONS, INC.	166	BUILDING MAINTENANCE AND REPAIRS
12	935000	Maintenance of general plant	ITG SOLUTIONS INC.	299	TECHNICAL SERVICES
13	935000	Maintenance of general plant	KAYHAN INTERNATIONAL, LTD.	83	BUILDING MAINTENANCE AND REPAIRS
14	935000	Maintenance of general plant	ORR PROTECTION SYSTEMS	57	BUILDING MAINTENANCE AND REPAIRS
15	935000	Maintenance of general plant	PEERLESS FENCE	72	BUILDING MAINTENANCE AND REPAIRS
16	935000	Maintenance of general plant	PRIMERA ENGINEERING	58	ENGINEERING
17	935000	Maintenance of general plant	R.J. MYCKA, INC.	165	PROJECT MANAGEMENT SERVICES
18	935000	Maintenance of general plant	SCHECK MECHANICAL CORPORATION	107	CONSULTING SERVICES
19	935000	Maintenance of general plant	THE BRICKMAN GROUP, LTD.	6,223	BUILDING MAINTENANCE AND REPAIRS
20	935000	Maintenance of general plant	URS CORPORATION	203	CONSULTING SERVICES
21	Total 2009 Payments \$50,000 and Above Charged To Operating Expense (p. 1-9 detail)			<u>\$ 148,962</u>	
22	Total 2009 Payments Under \$50,000 Charged To Operating Expenses			<u>\$ 8,690</u>	
23					
24					
25					
26					
27					
28					

Commonwealth Edison Company
Charitable Contributions of \$5,000 and Greater
Charged To Account 426.1 Donations
(In Thousands)

Witness: Fruehe

Line No.	Organization (A)	Organization Program Area (B)	Organization Mission and Purpose of 2012 Donation (C)	2012 Payments Of \$5,000 Or More (D)	2011 Payments Of \$5,000 Or More (E)	2010 Payments Of \$5,000 Or More (F)	2009 Payments Of \$5,000 Or More (G)
				\$	\$	\$	\$
1	2nd LEGISLATIVE HEALTH ADVISORY COMMITTEE	Health Education			10		
2	19TH WARD YOUTH FOUNDATION	Community and Neighborhood Development				5	
3	ABRAHAM LINCOLN PRESIDENTIAL LIBRARY & MUSEUM FOUNDATION	Arts & Culture/Museums	The Abraham Lincoln Presidential Library Foundation supports the educational and cultural programming of the Abraham Lincoln Presidential Library and Museum; fosters Lincoln scholarship through the acquisition and publication of documentary materials relating to Lincoln and his era; and promotes a greater appreciation of history through exhibits, conferences, publications, online services, and other activities designed to promote historical literacy. The 2012 donation supports the exhibit of The Taper Collection.	5	32	10	10
4	ACEEE (American Council for an Energy-Efficient Economy)	Environment					15
5	ACCESS LIVING	Health & Human Services	Access Living is a cross-disability organization governed and staffed by a majority of people with disabilities. Access Living fosters the dignity, pride and self-esteem of people with disabilities and enhances the options available to them so they may choose and maintain individualized and satisfying lifestyles. The 2012 donations supports the Annual Dinner and Lead On Gala.	10	7	14	7
6	ADLER PLANETARIUM	Arts & Culture/Museums	The mission of the Adler Planetarium is to inspire exploration and understanding of our Universe. The 2012 donation is funding support	100	110	37	25
7	AFRICA INTERNATIONAL HOUSE USA, INC.	Diversity/Culture			10		
8	AFRICAN AMERICAN LEADERSHIP PARTNERSHIP	Diversity/Religious			25		
9	AFTER SCHOOL MATTERS	Education	To provide Chicago public high school teens opportunities to explore and develop their talents, while gaining critical skills for work, college and beyond. The 2012 donations supports the organization's Annual Dinner fundraising efforts.	25	25	55	50
10	ALLIANCE TO SAVE ENERGY	Environment	The Alliance promotes energy efficiency worldwide to achieve a healthier economy, a cleaner environment and energy security. ComEd's donation this year supports the 2012 Associates Program.	5	6		7

Commonwealth Edison Company
Charitable Contributions of \$5,000 and Greater
Charged To Account 426.1 Donations
(In Thousands)

Witness: Fruehe

Line No.	Organization (A)	Organization Program Area (B)	Organization Mission and Purpose of 2012 Donation (C)	2012	2011	2010	2009
				Payments Of \$5,000 Or More (D)	Payments Of \$5,000 Or More (E)	Payments Of \$5,000 Or More (F)	Payments Of \$5,000 Or More (G)
				\$	\$	\$	\$
11	ALZHEIMER'S DRUG DISCOVERY FOUNDATION	Health and Human Services/Disease Prevention and Treatment	The Alzheimer's Drug Discovery Foundation was established in 2004 as a public charity to support the advancement of drugs to prevent, treat, and cure Alzheimer's disease, related dementias, and cognitive aging. The 2012 donations supports this foundations's innaugural Chicago Benefit.	5			
12	AMERICAN ASSOCIATION OF BLACKS IN ENERGY	Philanthropy Professional Organization	The American Association of Blacks in Energy (AABE) is a national association of energy professionals founded and dedicated to ensure the input of African Americans and other minorities into the discussions and developments of energy policies regulations, R&D technologies, and environmental issues. The 2012 donations supports the Ann	5	5		
13	AMERICAN BAR ASSOCIATION	Legal Professional Group					7
14	AMERICAN BLUES THEATRE	Arts and Culture/Theatre	The American Blues Theatre produces stories about working people and partners each production with social and service organizations to raise awareness and support. ComEd's 2012 donation supports the 2012 season program.	20			
15	AMERICAN CANCER SOCIETY	Health and Human Services/Disease Prevention and Treatment	In Illinois, the American Cancer Society surrounds those facing cancer and their families with a circle of care. We help you understand your diagnosis and treatment options and provide free resources so you can concentrate on getting well. The 2012 donations supports the soci	5	16	8	9
16	AMERICAN ENTERPRISE INSTITUTE	Research and Education			7	7	
17	AMERICAN FRIENDS OF THE CZECH REPUBLIC	Community and Neighborhood Development					7
18	AMERICAN HEART ASSOCIATION	Health and Human Servies	Our mission is to build healthier lives, free of cardiovascular diseases and stroke. That single purpose drives all we do. The need for our work is beyond question. The 2012 donations is in support of the Metro Chicago Heart Walks.	10			
19	AMERICAN INSTITUTE FOR PUBLIC SERVICE	Community & Public Service	The Jefferson Awards are a prestigious national recognition system honoring community and public service in America. The Jefferson Awards are presented on two levels: national and local. They began in 1972 to create a Nobel Prize for public service. Today, their primary purpose is to serve as a "Call to Action for Volunteers" in local communities. The 2012 donations supports the Jefferson	9	7		10

Commonwealth Edison Company
Charitable Contributions of \$5,000 and Greater
Charged To Account 426.1 Donations
(In Thousands)

Witness: Fruehe

Line No.	Organization (A)	Organization Program Area (B)	Organization Mission and Purpose of 2012 Donation (C)	2012 Payments Of \$5,000 Or More (D) \$	2011 Payments Of \$5,000 Or More (E) \$	2010 Payments Of \$5,000 Or More (F) \$	2009 Payments Of \$5,000 Or More (G) \$
20	AMERICAN LEGION - COMMONWEALTH EDISON POST 118	Community and Neighborhood Development	ComEd provides annual support to an American Legion Post for current and retired employees who served in the U.S. Military.	17	17	17	17
21	AMERICAN LUNG ASSOCIATION OF THE UPPER MIDWEST	Health and Human Services			20	101	
22	AMERICAN RED CROSS OF CHICAGO	Community and Neighborhood Development/Emergency Preparedness	The American Red Cross prevents and alleviates human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. The 2012 donations is in support of the Heroes Breakfast.	50	87	22	43
23	ANTI-DEFAMATION LEAGUE	Community and Neighborhood Development	To carry out its original mission -fighting anti-Semitism and all forms of bigotry, securing justice and fair treatment for all. ComEd's 2012 donations is made to support the league's Women of Achievement Dinner.	10	37		
24	APOSTOLIC CHURCH OF GOD	Religious/Community Outreach Programs					15
25	ARDEN SHORE CHILD & FAMILY SERVICES	Community and Neighborhood Development	Arden Shore Child and Family Services rebuilds children's lives in a caring community. ComEd's 2012 donation is in support of Our Stories Connect Us, an arts festival that allows children to explore their family story and create a piece of art that represents this story.	5	5		
26	ART INSTITUTE OF CHICAGO	Arts and Culture/Museums	The Art Institute of Chicago collects, preserves, and interprets works of art of the highest quality, representing the world's diverse artistic traditions, for the inspiration and education of the public and in accordance with our profession's highest ethical standards and practices.	25	30	50	23
27	ARTSPACE PROJECTS, INC.	Arts and Culture	The 2012 donation is to support the Jaharis Gallery opening.			5	
28	ASSOCIATION OF FUNDRAISING PROFESSIONALS CHICAGO CHAPTER	Philanthropy Professional Organization					15
29	ATHENA INTERNATIONAL	Women's Advocacy Organization	Supporting, developing and honoring women leaders Inspiring women to achieve their full potential Creating balance in leadership worldwide ComEd's 2012 donation is made to support the Annual Luncheon.	5		5	
30	AUDITORIUM THEATRE OF ROOSEVELT UNIVERSITY	Arts & Culture/Performing Arts/Theatre/Education		6	9	7	

Commonwealth Edison Company
Charitable Contributions of \$5,000 and Greater
Charged To Account 426.1 Donations
(In Thousands)

Witness: Fruehe

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				Payments Of \$5,000 Or More (D)	Payments Of \$5,000 Or More (E)	Payments Of \$5,000 Or More (F)	Payments Of \$5,000 Or More (G)
				\$	\$	\$	\$
31	BACK OF THE YARDS NEIGHBORHOOD COUNCIL	Community and Neighborhood Development	The BYNC is among the oldest not-for-profit community organization in the United States, serving a large area of Chicago's Southwest Side, which includes the communities of Brighton Park, McKinley Park, and New City. By combining social and economic programs into a single community-based intermediary organization, the BYNC leads a holistic approach to the social problems that have plagued the Back of the Yards neighborhood and surrounding communities. The 2012 donation is in support of the Annual Dinner event.	5	10	11	5
	BELOVED COMMUNITE CHRISTIAN CHURCH		We magnify the glory of God by making disciples, by maturing each other through Worship, Fellowship and Bible Study; By ministering to the felt needs of communities around the world and in our local church, and by multiplying our membership; All in the the name of Jesus Christ, our Lord and Savior. ComEd's 2012 donation is in support of the 10th Anniversary Dinner and Award Celebration.	10			
32	BEST BUDDIES INTERNATIONAL	Community and Youth Services	To establish a global volunteer movement that creates opportunities for one-to-one friendships, integrated employment and leadership development for people with intellectual and developmental disabilities (IDD). The 2012 donation is in support of the Annual Dinner.	5			
33	BETTER BUSINESS BUREAU OF CHICAGO AND NORTHERN ILLINOIS	Consumer Advocacy Organization					8
34	BIG SHOULDERS FUND	Education/Elementary School	The Big Shoulders Fund provides support to Catholic schools in the neediest areas of inner-city Chicago. ComEd's 2012 donation is to provide opeating support to Pope John Paul II elementary support and the 12th Annual Golf Classic.	8	58	54	10
35	BLACK ENSEMBLE THEATER	Arts & Culture/Performing Arts/Theatre	The Black Ensemble Theater is to eradicate racism and its damaging effects upon our society through the utilization of theater arts. ComEd's 2012 contribution is in support of the Annual Gala fundraising event.	10	10		50
36	BRONZEVILLE CHILDREN'S MUSEUM	Arts & Culture/Museums	The Bronzeville Children's Museum is the first and only African American children's museum in the country. The 2012 donations supports the museum's STEM Science, Technology, Engineering and Mathematics) Exhibition.	10			10

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37	BUILD, INC.	Education/Elementary School	BUILD works in some of Chicago's toughest neighborhoods to provide at-risk youth with alternatives to gang activity and violence. ComEd's 2012 donations is in support of the agency's Annual Dinner.	5	5	5	5
	CAMP BUTTERFLY		2012 General Contribution - Camp Butterfly is a nonprofit organization based in Chicago dedicated to the holistic development of girls of African descent. By providing girls a safe space to explore, embrace and understand their unique identity and purpose, we hope to foster a dedication to emotional healing, service, cultural awareness and positive self identity.	5			
38	CARE FOUNDATION - MIDWEST	Humanitarian Efforts to Combat Poverty				7	
39	CASA CENTRAL	Community & Neighborhood Development/Youth Enrichment	Casa Central transforms lives and strengthens communities with a special focus on Hispanics. Our network of services propels a diverse population of all ages toward self-sufficiency and a higher quality of life. ComEd's 2012 donation was in support of the Youth Opportunities Unlimited (Y.O.U.) Program and Annual Dinner.	50	25	25	50
40	CASA KANE COUNTY	Community and Neighborhood Development	Volunteer organization that advocates for the best interests of abused and neglected children within the Juvenile Court system. Court Appointed Advocate Training	5	7		
41	CASA PUEBLA	Community and Neighborhood Development	To build relationships and challenge people to act on their faith and values to create healthy communities through organizing, education, and community development. The 2012 donation was to support the Cinco de Mayo Parade.	5			
42	CEDA (Community and Economic Development Association of Cook County)	Community and Neighborhood Development				5	
43	CENTER FOR NEIGHBORHOOD TECHNOLOGY	Environment	The Center for Neighborhood Technology (CNT) is a creative think-and-do tank that combines rigorous research with effective solutions. CNT works across disciplines and issues, including transportation and community development, energy, water, and climate change. The 2012 donations supports the event: Reinventing Chicago - What's Technology Got to Do With It?	5			

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44	CENTER FOR ECONOMIC PROGRESS	Community and Neighborhood Development	The Center for Economic Progress (CEP) is to help hard-working, low-income families move from financial uncertainty to financial security. Provide free tax & financial services program to low-income families and support for Counting on Progress Event	6			
45	CENTER ON HALSTED	Diversity	Center on Halsted advances community and secures the health and well-being of the LGBTQ people of Chicagoland. Human First Gala - event support	10		19	
46	CHICAGO 2016 EXPLORATORY COMMITTEE	Community and Neighborhood Development				20	35
47	CHICAGO ACADEMY FOR THE ARTS	Education	The Chicago Academy for the Arts transforms emerging artists through a connected curriculum and unique culture that inspires creativity, cultivates intellectual curiosity, and imparts the skills to lead and collaborate across diverse communities. The 2012 donation supports the Science Lab Renovation and 35th Anniversary Gala event.	6			
48	CHICAGO ACADEMY OF SCIENCES	Education/Elementary School	To create a positive relationship between people and nature through collaborations, education, research and collections, exhibitions, and public forums to grow our region's urban connection to the world of nature and science. ComEd's 2012 donation is in support of the Butterfly Ball event.	5	20		20
49	CHICAGO ARCHITECTURE FOUNDATION	Community and Neighborhood Development/Preservation	The Chicago Architecture Foundation inspires people to discover why design matters. The 2012 donation is in support of the foundation's Open House event.	10			
50	CHICAGO AREA PROJECT	Community and Neighborhood Development				7	7
51	CHICAGO BOTANIC GARDEN	Arts & Culture	To promote the enjoyment, understanding, and conservation of plants and the natural world. ComEd's 2012 donations support the Wonderland Express and Summer Dinner Dance.	48	46	40	40
52	CHICAGO CHAMBER OF COMMERCE	Professional Association/Economic Development					7
53	CHICAGO CHILDREN'S ADVOCACY CENTER	Community and Neighborhood Development	Uniting public, private, and community partners to ensure the safety, health and well-being of abused children. The 2012 dontributions support the Bourbon Street Gala and Guys' Night Out events.	15	15	30	10

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				\$	\$	\$	\$
54	CHICAGO CHILDREN'S CHOIR	Arts & Culture/Music	Chicago Children's Choir is a multiracial, multicultural choral music education organization, shaping the future by making a difference in the lives of children and youth through musical excellence. ComEd's 2012 donations is in support of the Pilsen/Little Village Choir.	15	15	30	
55	CHICAGO CHILDREN'S MUSEUM	Arts & Culture/Museums			12	14	10
56	CHICAGO CHILDREN'S THEATRE	Arts & Culture/Performing Arts/Theatre	The vision of Chicago Children's Theatre is to be the City of Chicago's premier professional theatre company dedicated to: -Creating awe-inspiring theatrical productions and programs for our communities -Engaging our broader communities through inclusion and accessibility -Inspiring young people and families to lead lives of adventure, courage, and curiosity ComEd is the theatre's Official Lighting Sponsor.	20	20	20	40
57	CHICAGO COMMONS ASSOCIATION	Community/Health & Human Services			5	5	5
58	CHICAGO COMMUNITY LOAN FUND	Environmental/Preservation & Conservation	The mission of the Chicago Community Loan Fund is to provide flexible, affordable and responsible financing and technical assistance for community stabilization and development efforts and initiatives that benefit low- to moderate-income neighborhoods, families and individuals throughout metropolitan Chicago. The 2012 donation is in support of Community Lending and Technical Assistance Programs.	13	10	10	10
59	CHICAGO COMMUNITY TRUST	Community and Neighborhood Development	The Chicago Community Trust has worked hand in hand with thousands of local residents who see how good Chicago can be and who want to be part of a promising future. Dedicated to this region and to endowing its future, the Trust, together with its donors, continues to address the region's pressing challenges and most promising opportunities. ComEd's donation provides general operating support to this agency.	5	70	40	
60	CHICAGO COUNCIL ON GLOBAL AFFAIRS	Philanthropy Professional Association			15	16	13
61	CHICAGO COUNCIL ON SCIENCE AND TECHNOLOGY	Community and Neighborhood Development	The Chicago Council on Science and Technology provides relevant networking, services and information to Chicagoland's nonprofit community. ComEd's 2012 contribution is a General Operating Grant.	5			7

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62	CHICAGO CULTURAL CENTER FOUNDATION	Arts & Culture				10	10
63	CHICAGO DEFENDER CHARITIES, INC.	Community and Neighborhood Development			17	19	19
64	CHICAGO ELECTRICAL TRAUMA RESEARCH INSTITUTE	Medical/Health/Research			15		
65	CHICAGO FAMILY HEALTH CENTER	Health and Human Services	Chicago Family Health Center will promote health, work to prevent disease and provide treatment through the delivery of quality, accessible primary healthcare that is culturally sensitive, affordable, and responsive to community and individual needs. The 2012 donation is in support of the Center's Annual Dinner.	5	5	5	
66	CHICAGO FOUNDATION FOR EDUCATION	Education				7	
67	CHICAGO FOUNDATION FOR WOMEN	Community and Neighborhood Development/Leadership Development	Chicago Foundation for Women is a grantmaking organization dedicated to increasing resources and opportunities for women and girls in the greater Chicago area. To support our philanthropy, the Foundation promotes increased investment in women and girls, raises awareness about their issues and potential, and develops them as leaders and philanthropists. The 2012 donation is in support of the foundation's Annual Luncheon	5			
68	CHICAGO HISTORY MUSEUM	Arts & Culture/Museums	We share Chicago's stories, serving as a hub of scholarship and learning, inspiration and civic engagement. The 2012 donations are in support of the Ebony Fashion Fair Exhibit and the Making History Awards Dinner.	35	44	45	60
69	CHICAGO LEGAL CLINIC	Community and Neighborhood Development	The Chicago Legal Clinic has evolved from a small neighborhood office to a keystone provider of legal services to the working poor and disadvantaged in the Chicago area. Through their efforts, hundreds of clients have received legal protection from domestic violence, had their immigration status formalized, adopted children and been rescued from foreclosure. Thousands more received representation in other areas, including landlord/tenant, guardianships, consumer issues and the quest for social security disability benefits. ComEd's 2012 donation is in support of the clinic's Annual Dinner.	10	10	10	25
70	CHICAGO LIGHTHOUSE	Community and Neighborhood Development				7	

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				\$	\$	\$	\$
71	CHICAGO LOOP ALLIANCE	Community and Neighborhood Development	Chicago Loop Alliance (CLA) is a member-based business organization that represents Chicago's most dynamic mixed-use district—the Loop—and advocates for the rapidly growing central business area. CLA is focused on promoting and uniting Loop businesses and organizations to support one another in creating a vibrant, flourishing Loop where people live, work and play. The 2012 donations supports the Lightscape and Green Projects.	25			
	CHICAGO NEIGHBORS UNITED		CNU invests in the community by offering scholarships such as the Millennium Scholarship Initiative and the annual Stay in School Picnic.	15			
72	CHICAGO PUBLIC LIBRARY FOUNDATION	Education	The Chicago Public Library Foundation supports collection development, programs and technology initiatives that connect library users to their community and to the world and ensure that all Chicagoans have the freedom to read, to learn and to discover at the Chicago Public Library. The 2012 donation supports the Foundation's You Are What You Read Summer Reading Program.	25	30	45	69
73	CHICAGO PUBLIC SCHOOLS STUDENT SCIENCE FAIR, INC.	Education	Chicago Public Schools Student Science Fair, Inc. (CPSSSF) is a nonprofit corporation originated in 1950 by science teachers. Our mission is to: • foster science education by serving as a catalyst for the development of a cadre of scientifically literate students • encourage students to engage in scientific inquiry and technological design • provide students with a public forum to present and have their work evaluated by professionals in specialized fields of study ComEd's donations support after-school science clubs and the annual Science Fair.	30	30	40	
74	CHICAGO SCHOLARS FOUNDATION	Education				7	
75	CHICAGO SHAKESPEARE THEATER	Arts & Culture/Performing Arts/Theatre	Bold in its commitment to enrich the global theatrical landscape, Chicago Shakespeare Theater creates and advances art to reveal the diversity, power and mystery of the human experience. ComEd's donation supports programs that reach over 40,000 students and teachers annually through nationally recognized education programs	45	50	62	55
76	CHICAGO SINFONIETTA	Arts & Culture/Performing Arts/Theatre			10		6

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				\$	\$	\$	\$
77	CHICAGO SKY CARES	Community and Neighborhood Development	ComEd's 2012 contribution to the Chicago Sky Cares foundation supports its mission to enrich the lives of the community's youth and families by demonstrating the positive impact a professional women's basketball team can make in the community by inspiring greatness through strong, athletic and educated role models. Sky Cares Foundation is able to actively support the mission through a series of programs and events built around the importance of education, health and fitness.	5			
78	CHICAGO STATE UNIVERSITY FOUNDATION	Education/Colleges and Universities			11	27	19
79	CHICAGO SUNDAY EVENING CLUB	Religious/Community Outreach	To enrich spiritual life by communicating stories and ideas that engage people of many faiths, and to foster compassion, reconciliation and peace. The 2012 contribution supports a Leadership Prayer Breakfast.	10			
80	CHICAGO SYMPHONY ORCHESTRA	Arts & Culture/Performing Arts/Music	The central mission of the Chicago Symphony Orchestra Association is to present classical music to national and international audiences. ComEd's 2012 donations support the CSO Student Ticket Program, Opening Night, Classical Tapestry and Corporate Night programs.	10	101	95	93
81	CHICAGO UNITED, INC.	Community and Neighborhood Development	Chicago United promotes multiracial leadership in business to advance parity in economic opportunity. Chicago United supports the business community's need to maximize the use of corporate and entrepreneurial talent and brings together diverse senior business leaders to break through barriers to realize the benefits of diversity and inclusion. The 2012 donations support the Bridge Awards Dinner and the Changing Color of Leadership Conference events.	100	25	25	25
82	CHICAGO URBAN LEAGUE	Community and Neighborhood Development	The Chicago Urban League works for economic, educational and social progress for African Americans and promotes strong, sustainable communities through advocacy, collaboration and innovation. ComEd's 2012 contributions support Scholarships and the Golden Fellowship Dinner.	86	116	101	111

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83	CHICAGO ZOOLOGICAL SOCIETY	Arts & Culture/Zoos	The mission of the Chicago Zoological Society is to inspire conservation leadership by connecting people with wildlife and nature. ComEd's 2012 donations support the society's Conservation Leadership Awards, Holiday Magic, and Whirl events.	76	78	56	70
84	CHICAGOLAND CHAMBER OF COMMERCE	Community and Neighborhood Development	To make Chicagoland the most business-friendly region in America and enhance our members' success through aggressive programs of advocacy, member benefits and services, and actionable information. Daniel H. Burnham Award Dinner; Disabilityworks program; Chamber Leadership Academy	90	42	42	30
85	CHILDREN FIRST FUND	Education					15
86	CHINESE AMERICAN SERVICE LEAGUE	Community and Neighborhood Development	CASL exists as a nonprofit community-based social service agency for the purpose of strengthening the physical, economic, and mental health of all ages and backgrounds of the Chinese community in the greater Chicago area. The donation is in support of the league's Annual Gala event.	15	37	10	
87	CHRISTMAS IN ENGLEWOOD	Community and Neighborhood Development			10		
88	CHRISTOPHER HOUSE	Health and Human Services	Christopher House is a catalyst for helping at-risk children from birth to age 18 thrive by taking a comprehensive approach to education and creating lifelong learners. We focus on each child's overall growth and development which has a positive, measurable impact on their ability to succeed. Understanding that educating the child is not enough, we also provide supportive services to the entire family that help build stability and self-sufficiency. The 2012 donation supports the Annual Dinner and STEM program events.	25	25	30	15
89	CITIZENS UNITED FOR RESEARCH IN EPILEPSEY (CURE)	Health and Human Services					7
90	CITIZENSHIP EDUCATION FUND	Education				10	

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				\$	\$	\$	\$
91	CITY COLLEGES OF CHICAGO FOUNDATION	Education	The City Colleges of Chicago Foundation is a separate, not-for-profit that provides scholarship assistance each year to many students who otherwise would be unlikely to begin or complete their college education. In carrying out its mission and purpose the City Colleges of Chicago Foundation has awarded over \$1 million in scholarship assistance to City Colleges students. The Foundation works cooperatively with individuals and organizations to develop a donor plan of any level. The 2012 grant is made in support of the students of Dawson Technical Institute.	35		35	
92	CITY OF CHICAGO (Martin Luther King Interfaith Breakfast)	Community and Neighborhood Development	Each year the City of Chicago hosts a ceremony and breakfast to reflect on the accomplishments of Dr. King and acknowledge his profound impact upon American history. Dr. King's life work represented a steadfast commitment to ensuring and advancing equality for all and the City of Chicago is honoring these ideals by recognizing Timuel D. Black, Jr. as the inaugural recipient of the City of Chicago Champion of Freedom Award for his work as an educator, activist and community leader in the Civil Rights movement. ComEd's 2012 donation is in support of this event.	5		6	
93	CITY OF CHICAGO MAYOR'S OFC OF SPECIAL EVENTS	Arts & Culture/Museums/Community and Neighborhood Development					25
94	CITY YEAR CHICAGO	Community and Neighborhood Service	As tutors and mentors, City Year Chicago corps members provide critically needed services to some of Chicago's most underserved youth. The 2012 donation is in support of the 13TH Annual Ripples of Hope dinner.	5	5		
95	CLEAN AIR - COOL PLANET	Environment				22	
96	CLEAN ENERGY TRUST	Environment	The Clean Energy Trust was created to accelerate the development of Midwest clean energy businesses by connecting entrepreneurs, researchers and early stage companies with the expertise and capital needed to become sustainable. Clean Energy Trust acts as a catalyst to develop an innovation ecosystem in the Midwest. ComEd's 2012 donation supports these programs.	66			
97	COMMUNITY CONNECTIONS SERVICES AND DEVELOPMENTS	Neighborhood and Community					6

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98	CONGRESSIONAL BLACK CAUCUS FOUNDATION	Community and Neighborhood Development	Our mission is to advance the global black community by developing leaders, informing policy and educating the public. The 2012 donation is made in Support of the 42st Annual ALC Weekend.	5	7	7	7
99	CONSTITUTIONAL RIGHTS FOUNDATION CHICAGO	Education/Elementary School/Secondary School	The Constitutional Rights Foundation Chicago (CRFC) strengthens American democracy by providing elementary and secondary students with hands-on learning about the Constitution to prepare them for informed civic engagement. The 2012 donation supports the Bill of Rights in Action Awards Benefit.	10			
100	COSMOPOLITAN COMMUNITY CHURCH	Religious			6	6	5
101	DAWSON TECHNICAL INSTITUTE	Education				70	
102	DEPAUL UNIVERSITY	Education					15
103	DISCOVERY CENTER MUSEUM	Arts & Culture/Museums	Create opportunities for joyful learning and discovery through hands-on experiences in the sciences and arts. Power House exhibit	20	40	20	40
	DIVINE PRAISE, INC.		Cultural enrichment after-school program that will create a safe-environment for disadvantaged youth and community residents on Chicago's West Side. The program also incudes workshops on energy efficiency, social etiquette and tutoring. The 2012 donation provides annual funding for offered programs.	15			
104	DOMINICAN UNIVERSITY	Education	As a Sinsinawa Dominican-sponsored institution, Dominican University prepares students to pursue truth, to give compassionate service and to participate in the creation of a more just and humane world. ComEd's donation in 2012 supports the 32nd Annual Trustee and Benefit Gala.	6	34		7
105	DOWNERS GROVE PARK DISTRICT	Neighborhood/Community Development			10		
106	DREAMING TREE FOUNDATION	Education	To transform the lives of young people through encouraging, fostering, and actively involving them in the field of creative arts. Dreaming Tree Foundation (DTF) provides teens with hands-on experience in the creative field of filmmaking. ComEd's 2012 donation supports the Fresh Feature Films contest for teen filmmakers.	10	10	5	

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				\$	\$	\$	\$
107	DUPAGE HABITAT FOR HUMANITY	Community and Neighborhood Development	DuPage Habitat is a locally run affiliate of Habitat for Humanity International®, a nonprofit, ecumenical Christian housing organization. We work in partnership with families and the community to build affordable housing at no profit. The 2012 donation is in support of the Veteran's Build Project/Golf Outing.	15	15		
108	DUPAGE REGIONAL OFFICE OF EDUCATION	Education	The mission of the DuPage Regional Office of Education is to collaboratively build and sustain a high quality County educational community for all.	6	6	6	6
109	DUSABLE MUSEUM OF AFRICAN AMERICAN HISTORY	Arts & Culture/Museums	The contribution is in support of the Annual Spelling Bee		35		20
110	EASTER SEALS METROPOLITAN CHICAGO	Health and Human Services	Easter Seals Metropolitan Chicago maximizes independence and creates opportunities for people with disabilities and other special needs to live, learn, work and play in their communities by providing a lifespan of premier services. The 2012 donation is in support of the agency's annual dinner event.	5	5	5	5
111	EDUCARE OF WEST DUPAGE	Education/Early Learning Programs				7	
112	EL VALOR CORPORATION	Community and Neighborhood Development	We provide relevant networking, services and information to Chicagoland's nonprofit community. The 2012 donation supports the Don Quixote Dinner event.	25	25	26	50
113	ELECTRIC ASSOCIATION	Philanthropy Professional Organization					15
114	ELGIN SYMPHONY ORCHESTRA	Arts & Culture/Performing Arts	We will serve and engage a broad audience through the performance of powerful symphonic music and dynamic educational programs while developing strong community relationships. The 2012 donation is in support of the season program offerings.	6	6	6	6
115	ENERGY EDUCATION COUNCIL	Energy Efficiency and Electrical Safety				50	
116	ERICKSON INSTITUTE	Education	The nation's premiere graduate school in child development, Erikson Institute works to improve the lives of young children and families through graduate education, professional training, community programs, and policy making. ComEd's donations in 2012 are to support the Early Math and Science Education Program and the Annual Gala.	10	7	7	9

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				\$	\$	\$	\$
117	ERIE NEIGHBORHOOD HOUSE, INC.	Community and Neighborhood Development	To promote a just and inclusive society by strengthening low-income, primarily Latino families through skill-building, access to critical resources, advocacy and collaborative action. ComEd's 2012 donation is in support of the YOU STEM Initiative (Youth Options Unlimited, Science, Technology, Engineering and Mathematics)	5	5	25	
118	ETA CREATIVE ARTS FOUNDATION	Arts & Culture			5	10	15
119	EXECUTIVES CLUB OF CHICAGO	Philanthropy Professional Organization				10	
120	FAITH COMMUNITY OF ST. SABINA	Religious			5	5	5
121	FEDERATION OF WOMEN CONTRACTORS	Community and Neighborhood Development	The Federation of Women Contractors is committed to advocating for women-owned businesses and women executives in the construction industry. The FWC is fully engaged in economic development and public affairs to ensure its members are successful entrepreneurs. The grant supports the organization's Women Rock Event	5	6	6	8
122	FELLOWSHIP MISSIONARY BAPTIST CHURCH	Religious					10
123	FIELD MUSEUM OF NATURAL HISTORY	Arts and culture/Museums	The Field Museum is an educational institution concerned with the diversity and relationships in nature and among cultures. It provides collection-based research and learning for greater public understanding and appreciation of the world in which we live. The 2012 donation is in support of the Maharaja exhibit and gala.	34	33	195	30
124	FREE SPIRIT MEDIA	Education/Youth Programs	Free Spirit Media provides education, access, and opportunity in media production to over 500 underserved urban youth every year. ComEd's donation provides annual program support.	5			
125	FOX VALLEY UNITED WAY	Community and Neighborhood Development/United Way/Non Metropolitan	The mission of Fox Valley United Way is to measurably improve lives in the communities we serve. The 2012 donation represents ComEd's Annual Corporate Pledge.	15	15	15	15
126	FRIENDS OF THE PARKS	Nature and Conservancy	Our mission is to preserve, protect, improve and promote the use of Chicago parks, forest preserves and recreational areas for the benefit of all neighborhoods and citizens. ComEd's 2012 donation supports Earth Day activities, volunteer events; Dinner and luncheon	11	11	12	

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127	GATEWAY FOR CANCER RESEARCH	Health/Medical Research	The Gateway for Cancer Research has sought better treatment options for cancer patients—options that extend life, improve quality of life, and strive to cure people. The 2012 donation supports the Annual Dinner.	10			
128	GIRL SCOUTS OF CHICAGO	Community and Neighborhood Development	Our mission is to build girls of courage, confidence, and character, who make the world a better place. We are the premier leadership organization for girls and an expert on their growth. ComEd's donations is in support of the Tribute to Achievement Dinner.	50	57		13
129	GIRL SCOUTS OF THE USA	Community and Neighborhood Development			15		
130	GLENWOOD SCHOOL FOR BOYS AND GIRLS	Education	Glenwood Academy nurtures and educates at-risk children by inspiring excellence, building character, and strengthening community. The 2012 donations is made to support the school's Thanksgiving Luncheon.	10	20	10	
131	GOODMAN THEATRE	Arts & Culture/Performing Arts/Theatre	Goodman Theatre, Chicago's oldest and largest not-for-profit theater, has won international renown for the quality of productions, the depth and diversity of artistic leadership, and the excellence of its many community and educational programs. By dedicating itself to three guiding principles—quality, diversity and community—Goodman Theatre seeks to be the premier cultural organization in Chicago, providing productions and programs that make an essential contribution to the quality of life in our city. ComEd's 2012 donations are made in support of the Goodman's Season Opening Benefit; Season sponsorship; and Holiday event.	60	53	46	56
132	GOVERNORS STATE UNIVERSITY	Education					8
133	GRANT PARK CONSERVANCY	Environmental/Preservation & Conservation					5
134	GRANT PARK ORCHESTRAL ASSOCIATION	Arts & Culture/Performing Arts/Music	The Grant Park Music Festival is the nation's only free, outdoor classical music series of its kind. Each summer, the Festival provides free classical music to all of Chicago in the Jay Pritzker Pavilion in Millennium Park. ComEd's donation is in support of Grant Park Music Festival 2012.	20	34	30	
135	GREATER CHICAGO FOOD DEPOSITORY	Community and Neighborhood Development				7	10
136	GREATER NORTHWEST CHICAGO DEVELOPMENT CORPORATION	Community and Neighborhood Development/Economic Development					5

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				\$	\$	\$	\$
137	GUARDIAN ANGEL BASSET RESCUE INC	Animal Welfare	GABR is a non profit organization dedicated to the rescue of Basset Hounds. The 2012 donation was in support of the Illinois Waddle and annual acution events.	5			
138	HABITAT FOR HUMANITY INTERNATIONAL	Community and Neighborhood Development					44
139	HACIA	Community and Neighborhood Development			15	15	15
140	HARRIS THEATRE FOR MUSIC AND DANCE	Arts & Culture/Performing Arts	The Harris Theater's mission is to partner with an array of Chicago's emerging and mid-sized performing arts organizations to help them build the resources and infrastructure necessary to achieve artistic growth and long-term organizational sustainability. The Theater supports this mission by providing these partner organizations subsidized rental, technical expertise, and marketing support, thus allowing the organizations to focus on what they do best – bringing the finest music and dance to the public. The 2012 donation supports the Family Series performances and 2012 season.	5	7	7	
141	HEARTLAND ALLIANCE FOR HUMAN NEEDS & HUMAN RIGHTS	Community and Neighborhood Development	Heartland Alliance advances the human rights and responds to the human needs of endangered populations—particularly the poor, the isolated, and the displaced—through the provision of comprehensive and respectful services and the promotion of permanent solutions leading to a more just global society. The 2012 donations supports the Midwest Light of Human Rights Award Luncheon.	5			
142	HISPANIC CHRISTIAN CHURCHES ASSOCIATION	Religious					35
143	HUBBARD STREET DANCE CHICAGO	Arts and Culture/Performing Arts	To bring artists, art and audiences together to enrich, engage and change lives through the experience of dance. ComEd's donations support the 2012 Season & Bold Women's Networking event.	11	7	7	15
144	HUDSON INSTITUTE	Research and Education			7	7	
145	ILLINOIS BLACK CHAMBER OF COMMERCE	Community and Neighborhood Development/Chamber of Commerce	The Illinois Black Chamber of Commerce (ILBCC) is dedicated to the economic empowerment and sustained growth of black enterprise across the State of Illinois. The 2012 donation supports the chamber's Annual Conference.	8	15	10	25
146	ILLINOIS CHAMBER OF COMMERCE	Community and Neighborhood Development/Chamber of Commerce				5	5

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147	ILLINOIS COMMISSION ON DIVERSITY AND HUMAN RELATIONS	Diversity				6	
148	ILLINOIS CONSERVATION FOUNDATION	Environment					25
149	ECON ILLINOIS (ILLINOIS COUNCIL ON ECONOMIC EDUCATION)	Education	ECON Illinois believes that all children should be able to benefit fully from and contribute meaningfully to the economic system in which they live. It is the mission of Econ Illinois to help all children in Illinois become effective participants in the economy, enabling them to benefit themselves and society throughout their lives. ComEd's donation is in support of the Annual Dinner event.	5	25	5	15
150	ILLINOIS CPA SOCIETY (Mary T Washington Wylie Fellows Program)	Professional Organization/program grant for diversity				10	
151	ILLINOIS EDUCATION FOUNDATION	Education				5	
152	ILLINOIS HISPANIC CHAMBER OF COMMERCE		The Illinois Hispanic Chamber of Commerce (IHCC) is the leading Hispanic business, networking, advocacy and development organization in Illinois. This donations supports the Chamber's 2012 Hispanic Business Expo.	25			
152	ILLINOIS HOLOCAUST MUSEUM & EDUCATION CENTER	Arts and Culture	The Illinois Holocaust Museum & Education Center is dedicated to preserving the legacy of the Holocaust by honoring the memories of those who were lost and by teaching universal lessons that combat hatred, prejudice and indifference. The museum fulfills its mission through the exhibition, preservation and interpretation of its collections and through education programs and initiatives that foster the promotion of human rights and the elimination of genocide. ComEd's 2012 donations is to support the Annual Gala fundraising event.	5	29	80	7
153	ILLINOIS INSTITUTE OF TECHNOLOGY	Education				163	15
153	ILLINOIS LEGISLATIVE BLACK CAUCUS FOUNDATION	Community and Neighborhood Development				25	26

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				\$	\$	\$	\$
154	ILLINOIS LEGISLATIVE LATINO CAUCUS FOUNDATION	Community and Neighborhood Development	<p>The Illinois Legislative Latino Caucus Foundation (ILLCF) was established as a strong voice and resource for the Illinois Latino population and for those that work and live within Latino communities statewide. The ILLCF is now celebrating its tenth anniversary. Through its annual statewide conference and the ILLCF Public Policy Institute, the foundation seeks to empower Latinos to confront critical issues affecting their communities and to increase access to federal, state and community programs in such areas as employment, education, community and social services, health care, and housing.</p> <p>Each year, the members of the ILLCF select deserving young people of good character and high academic achievement to receive Foundation scholarships to help them achieve their educational objectives.</p> <p>The 2012 donation provides support to these initiatives.</p>	13	13		
154	ILLINOIS SCIENCE AND ENERGY INNOVATION FOUNDATION	Education	<p>The ISTC serves a unique role in connecting the state's universities and federal labs with industry and government, to leverage our world class assets for maximum economic impact.</p> <p>ComEd's Year End 2012 Contribution to the IS&EI Foundation (EIMA legislation allows recovery of 70% of this \$3.8M contribution)</p>	2,662			
155	ILLINOIS STATE BLACK CHAMBER OF COMMERCE	Community and Neighborhood Development	<p>The Illinois Black Chamber of Commerce (ILBCC) is dedicated to the economic empowerment and sustained growth of black enterprise across the State of Illinois.</p> <p>Annual Conference</p>	15			
155	IMSA FUND FOR ADVANCEMENT OF EDUCATION	Education/High School	<p>The internationally recognized Illinois Mathematics and Science Academy (IMSA) develops creative, ethical leaders in science, technology, engineering and mathematics.</p> <p>ComEd's 2012 donations provides support to the Academy's Energy Center.</p>	25	25	25	50
156	INDEPENDENCE VISITOR CENTER CORPORATION	Community and Neighborhood Development/Tourism					7
156	INSTITUTE FOR POSITIVE LIVING	Community and Neighborhood Development	<p>Institute for Positive Living is to promote the quality of community life with special focus on helping families solve educational, social and economic problems.</p> <p>ComEd's 2012 donation supports the Annual Health Fair.</p>	15	10		

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				\$	\$	\$	\$
157	INTERNATIONAL LATINO CULTURAL CENTER OF CHICAGO	Arts and Culture	The International Latino Cultural Center of Chicago is a Pan-Latino, nonprofit multidisciplinary arts organization dedicated to developing, promoting and increasing awareness of Latino cultures among Latinos and other communities by presenting a wide variety of art forms including film, music, dance, visual arts, comedy and theater. The 2012 donation supports the Global Latino Fest.	8	8	8	8
157	ITALIAN AMERICAN CHAMBER OF COMMERCE-MIDWEST	Community and Neighborhood Development	The Chamber's primary goals are promoting the member activities as well as promoting trade relations between Italy and the United States, with a particular focus on the Midwest region of the United States. ComEd supports the Chamber's Annual Gala event.	9	7	22	
158	JACKSON LEADERSHIP INSTITUTE	Community and Neighborhood Development				5	
158	JANE ADDAMS HULL HOUSE	Community and Neighborhood Development	Jane Addams Hull House Association improves social conditions for underserved people and communities by providing creative, innovative programs and advocating for related public policy reforms. ComEd made a donation in response to a special board appeal for operating funds.	5	18	12	34
159	JAPANESE AMERICAN SERVICE COMMITTEE	Community and Neighborhood Development	JASC engages people of all ages to experience Japanese American history and culture and to improve their well-being through innovative, high quality programs and services tailored to the multicultural community. The 2012 donation is in support of the Annual Dinner event.	10		5	
159	JDRF ILLINOIS	Health and Human Services/Disease Treatment and Research	To find a cure for diabetes and its complications through the support of research. ComEd's 2012 donations was in support of the Ron Santo Walk and JDRF Dinner Gala and Auction event.	25	27	43	32
160	JESSE WHITE FOUNDATION	Community and Neighborhood Development	The Jesse White Foundation's mission is to support the Jesse White Tumbling Team and Training Program, as well as, administer and operate the Jesse White Scholarship Program and the Jesse White Tutoring Program. The 2012 donation is in support of the foundations's Community Center Capital Campaign.	100	110	75	25
160	JEWISH COUNCIL ON URBAN AFFAIRS	Community and Neighborhood Development				7	

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				\$	\$	\$	\$
161	JEWISH UNITED FUND	Community and Neighborhood Development	The Jewish United Fund/Jewish Federation of Metropolitan Chicago is a not-for-profit social welfare institutions in Illinois and the central address of Chicago's Jewish community. JUF provides critical resources that bring food, refuge, health care, education and emergency assistance. The 2012 donation provides general oprating support for these initiatives.	8	13	17	30
161	JLM ABUNDANT LIFE COMMUNITY CENTER	Community and Neighborhood Development			5		
162	JOFFREY BALLE OF CHICAGO	Arts and Culture/Performance Theatre	The Joffrey Academy of Dance, Official School of The Joffrey Ballet, is committed to providing students of all ages, levels and backgrounds who have a desire to dance with a world-class education built on a foundation of classical ballet. The 2012 donations support the Legacy Awards dinner, Couture & Cocktails Spring Gala, and 10th Anniversary Celebration Gala.	8	7	12	22
162	JOHN G. SHEDD AQUARIUM	Arts and Culture/Zoos	At Shedd Aquarium, animals connect you to the living world, inspiring you to make a difference. The 2012 donations support the Sea lion rescue and rehabilitation efforts; Luminescence; 4-D Experience Sponsorship.	55	59	94	130
163	JUNIOR ACHIEVEMENT OF CHICAGO	Education	JAC continues to experience record breaking years of student outreach by bringing financial literacy, work readiness, and entrepreneurship programs into classrooms from kindergarten through high school. In the 2011-2012 school year, JAC programs reached 431,281 students. ComEd's contribution is made to support these Classroom Programs.	20	43	19	25
163	JUST THE BEGINNING FOUNDATION	Education/Diversity			9		
164	KEEP CHICAGO BEAUTIFUL	Environmental/Preservation and Conservation	To keep our city of Chicago clean and beautiful as a team by using good solid waste management practices, greening up our environment, and educating others. The 2012 donation supports the Annual Dinner event.	5	9		8
164	KELLOGG SCHOOL OF MANAGEMENT	Education					295
165	KENILWORTH SCHOOL DISTRICT #38	Education				10	
165	KOHL CHILDREN'S MUSEUM	Arts and Culture/Museums				55	10

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				\$	\$	\$	\$
166	KOREAN AMERICAN COMMUNITY	Community and Neighborhood Development	The Korean American Community Foundation transforms and empowers communities through philanthropy, volunteerism and inter-community bridge building. The 2012 donations supports the Annual Dinner event.	5	10	10	
166	LA VOZ LATINA	Community and Neighborhood Development	La Voz Latina maintains a strong focus on English and GED classes, tutoring for youth, health and family education, and employment readiness. Consumer workshops, resettlement orientation and personal counseling are part of the winning formula used to ease cultural barriers and promote self-sufficiency. The 2012 donation supports the Annual Dinner event.	5	5	5	5
167	LAKE COUNTY FOREST PRESERVE	Education/Middle School	To preserve a dynamic and unique system of natural and cultural resources and to develop innovative education, recreation and cultural opportunities of regional value, while exercising environmental and fiscal responsibility. ComEd's 2012 donations supports Science First, a science-focused summer program is designed for Lake County youth from minority or underserved communities who are entering grades 7 to 9. Students spend one month exploring the natural world and learning about potential careers in the sciences.	20	20	20	20
167	LARABIDA CHILDREN'S HOSPITAL & RESEARCH CENTER	Health & Human Services/Hospitals/Clinics	La Rabida Children's Hospital is dedicated to excellence in caring for children with chronic illness, disabilities, or who have been abused, allowing them to achieve their fullest potential through expertise and innovation within the health care and academic communities. The 2012 contribution supported the annual Golf Outing and Dinner.	15	29	12	10
168	LATINO POLICY FORUM	Community and Neighborhood Development					5
168	LAWRENCE HALL YOUTH SERVICES	Community and Neighborhood Development			8		
169	LEADERSHIP GREATER CHICAGO	Education\Adult & Continuing Education	Leadership Greater Chicago creates lifelong partnerships and develops community awareness among leaders in the Chicago metropolitan area. The 2012 donations supported the Fellows Program and Celebrate Leaders Dinner events.	10	8		

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				\$	\$	\$	\$
169	LINCOLN PARK ZOO	Arts and Culture/Zoos	Lincoln Park Zoo is dedicated to connecting people with nature by providing a free, family-oriented wildlife experience in the heart of Chicago and by advancing the highest quality of animal care, education, science and conservation. ComEd's donations supported 2012 Zoo Lights holiday exhibition and the Zoo Ball fundraising event.	140	156	155	158
170	LITTLE BLACK PEARL ART AND DESIGN CENTER	Arts and Culture					5
170	LITTLE VILLAGE 26TH ST. AREA CHAMBER (2010 Fiestas Patrias)	Community and Neighborhood Development	To support, promote and enhance the growth and success of our local businesses and to leverage the community's assets, contributions and unique Mexican cultural identity to generate new business opportunities The 2012 donations supported 2012 Fiestas Patrias.	8	8	8	
171	LOCAL INITIATIVES SUPPORT CORPORATION	Community and Neighborhood Development and Improvement	The Local Initiatives Support Corporation (LISC) is dedicated to helping community residents transform distressed neighborhoods into healthy and sustainable communities of choice and opportunity — good places to work, do business and raise children. The 2012 donation supported an Energy Efficiency Program and the Chicago Neighborhood Development Awards event.	25		25	25
171	LOOKINGGLASS THEATRE COMPANY	Arts & Culture/Performing Arts/Theatre	Through theatre, which invites, even demands, interaction with its audience, our goal is to fire the imagination with love, to celebrate the human capacity to taste and smell, weep and laugh, create and destroy, and wake up where we first fell --- changed, charged and empowered. ComEd's donation supported the 2012 Season program.	35	35	35	35
172	LORETTO HOSPITAL FOUNDATION	Health and Human Services				7	
172	LUNA NEGRA DANCE THEATER	Arts & Culture/Performing Arts/Dance	Luna Negra celebrates the richness and diversity of Latino culture through the creation of works by contemporary Latino choreographers and through intensive, hands-on education programs that encourage discovery and exploration of personal and community identity. The 2012 donation was made in support of the Carmen Ma Quia gala event.	10	14	14	25

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				\$	\$	\$	\$
173	LURIE CHILDRENS HOSPITAL	Health & Human Services/Hospitals/Clinics	Lurie Children's relies on the support of donors and volunteers to help ensure that critically ill and injured children have access to the highest quality care. Dedicated to the health and well-being of all children, Lurie children's Hospital serves the community by providing accessible, state-of-the-art medical care to children from throughout Illinois, the region and the nation. The 2012 donation supports a number of programs in pediatric research, family services, advocacy and charity care.	6			
173	LYRIC OPERA OF CHICAGO	Arts & Culture/Performing Arts/Opera	Lyric Opera of Chicago exists to provide a broad, deep, and relevant cultural service to the Chicago region and the nation, and to advance the development of the art form of opera. ComEd's 2012 donations supported the La Boheme production, the 29TH Annual Fantasy of the Opera and the annual Opera Ball .	19	49	23	54
174	MANN CENTER	Arts & Culture/Performing Arts/Music			9		
174	MANO A MANO FAMILY RESOURCE CENTER	Community and Neighborhood Development\Neighborhood/Community Improvement			5		
175	MARCH OF DIMES		President Franklin Roosevelt's personal struggle with polio led him to create the National Foundation for Infantile Paralysis at a time when polio was on the rise. Better known as the March of Dimes, the foundation established a polio patient aid program and funded research for the development of vaccines to end the polio epidemic in the United States. The foundation then turned its focus to preventing birth defects and infant mortality. The March of Dimes has led the way to discover the genetic causes of birth defects, to promote newborn screening, and to educate medical professionals and the public about best practices for healthy pregnancy. Today the March of Dimes works to find the causes of prematurity. The 2012 donation is in support of the March of Dimes Illinois Annual Construction and Transportation Awards Luncheon.	5			

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				\$	\$	\$	\$
175	MARWEN FOUNDATION	Community and Neighborhood Development/Youth Arts Education	Marwen educates and inspires under-served young people through the visual arts. The 2012 donations supports the Lakeshore Preserve Internship Project and provides general operating support.	5	17		
176	MEALS ON WHEELS CHICAGO	Community and Neighborhood Development/Senior Citizen and Home bound Assistance	Meals on Wheels Chicago envisions a community in which all basic needs are met and barriers to achieving independence are eliminated. Our mission is to therefore ensure that both homebound seniors and individuals with disabilities benefit from programs that improve quality of life and maximize independence. The 2012 donation supports the agency's Senior Outreach programs.	15	16	16	25
176	MERCY HOME FOR BOYS AND GIRLS		Mercy Home for Boys & Girls is a Catholic organization answering the Gospel call by ministering to children and families in need. ComEd's 2012 donations supports the 10th Annual Graduates Luncheon.	10			
177	MERIT SCHOOL OF MUSIC	Arts & Culture/Performing Arts/Music	Merit School of Music transforms the lives of Chicago-area youth by providing the highest quality music education – with a focus on underserved communities – inspiring young people to achieve their full musical and personal potential. The 2012 donations supports the Annual Dinner.	20	10	22	22
177	METROPOLIS STRATEGIES (formerly CHICAGO METROPOLIS 2020)	Professional Association supporting the social and economic development of the metropolitan Chicago area	The purpose of The Commercial Club of Chicago is to promote the social and economic vitality of the metropolitan area of Chicago by co-operative effort, social intercourse, and a free interchange of views. The 2012 donations supports the association's Sustainability project.	5	7	13	13
178	METROPOLITAN APOSTOLIC CHURCH	Religious	Metropolitan Apostolic Church provides ministry and social service programs to residents of the South Side of Chicago neighborhoods. ComEd's 2012 donation supports the Annual Black & White Gala event.	10	11	11	11
178	METROPOLITAN FAMILY SERVICES	Community and Neighborhood Development	Metropolitan Family Services' mission remains largely the same as it was over 145 years ago: to help Chicago-area families become strong, stable and self-sufficient and to provide and mobilize the services needed to strengthen families and communities. The 2012 donation supports the Holiday Gala.	25	25	26	30

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				\$	\$	\$	\$
179	METROPOLITAN MAYORS CAUCUS	Community and Neighborhood Development/Economic Development			10		
179	METROPOLITAN PLANNING COUNCIL	Community and Neighborhood Development	Metropolitan Planning Council (MPC) has been dedicated to shaping a more sustainable and prosperous greater Chicago region. As an independent, nonprofit, nonpartisan organization, MPC serves communities and residents by developing, promoting and implementing solutions for sound regional growth. The 2012 donation supports the annual luncheon event.	10	29	14	
180	MEXICAN AMERICAN LEGAL DEFENSE AND EDUCATIONAL FUND	Community and Neighborhood Development	MALDEF promotes social change through advocacy, communications, community education, and litigation in the areas of education, employment, immigrant rights, and political access. The 2012 donations supports the Annual Dinner event.	10	10		20
180	MIDWEST ENERGY EFFICIENCY ALLIANCE	Environmental/Preservation and Conservation					51
181	MILLENNIUM PARK	Community and Neighborhood Development			6		
181	MISERICORDIA HEART OF MERCY	Community and Neighborhood Development	The Mission of Misericordia/Heart of Mercy is to support individuals with developmental disabilities in maximizing their level of independence and self-determination within an environment that fosters spirituality, dignity, respect and enhancement of quality of life. We promote development of natural family and community support, community awareness, education and advocacy. ComEd's 2012 donations support the annual Family Fest and Annual Breakfast events.	25	25	25	18
182	MORTON ARBORETUM	Environmental/Preservation and Conservation					25
182	MORTON COLLEGE-IL COMMUNITY COLLEGE DIST. 527	Education/Colleges and Universities			6		
183	MUJERES LATINAS EN ACCION	Education	Mujeres Latinas en Acción empowers Latinas through providing services which reflect their values and culture and being an advocate on the issues that make a difference in their lives. The 2012 donations supports the Annual Dinner event.	5		20	

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				\$	\$	\$	\$
183	MUNTU DANCE THEATRE OF CHICAGO	Arts & Culture/Performing Arts/Dance	The mission of Muntu Dance Theatre is to preserve and perpetuate the African aesthetic and its influence on world cultures, through the education and professional presentation of dance, music and folklore. Our goal is to share these important works with the broadest possible audience. Muntu's core programs include professional performances both at home and abroad, comprehensive community arts programs, and classes for the public and professional training for emerging new young artists. The 2012 donations supports Muntu's annual event.	5	10	5	5
184	MUSEUM OF BROADCAST COMMUNICATION	Arts & Culture/Museums					11
184	MUSEUM OF CONTEMPORARY ART	Arts & Culture/Museums			7		
185	MUSEUM OF SCIENCE AND INDUSTRY	Arts & Culture/Museums	To inspire and motivate children to achieve their full potential in the fields of science, technology, engineering and medicine. ComEd's 2012 donations supports the Columbian Ball and Smart Home Exhibit.	60	63	82	98
185	MUSIC OF THE BAROQUE	Arts & Culture/Performing Arts/Music					9
186	NATIONAL ASSOCIATION OF BASKETBALL COACHES FOUNDATION	Education					7
186	NATIONAL LATINO EDUCATION INSTITUTE	Education/Vocational/Technical School	National Latino Education Institute exists to enhance the quality of life for Latinos through educational, vocational, and employment services, and through advocacy, thus enabling the achievement of economic independence. ComEd's donations provides support for the Annual Dinner.	5	15	7	32
187	NATIONAL MULTIPLE SCLEROSIS SOCIETY	Health and Human Services/Disease Treatment and Research	The Society's mission is to mobilize people and resources to drive research for a cure and to address the challenges of everyone affected by MS. The donations supports the 2012 Dinner of Champions.	5			
187	NATIONAL MUSEUM OF AMERICAN JEWISH HISTORY	Museums/Culture and History			45		
188	NATIONAL MUSEUM OF MEXICAN ART	Arts & Culture/Museums				78	45
188	NATIONAL PUBLIC HOUSING MUSEUM	Museums/Culture and History				5	
189	NATIONAL SAFETY COUNCIL	Public Safety Organization				25	
189	NATIONAL URBAN LEAGUE	Community and Neighborhood Development					5

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				\$	\$	\$	\$
190	NDIGO FOUNDATION	Community and Neighborhood Development/Youth Enrichment and Education	The N'DIGO Foundation is dedicated to rewarding excellence in education by awarding merit-based college scholarships to Chicago and surrounding suburbs high school and post secondary students. ComEd's 2012 contributions support Scholarships, a Breakfast fundraiser and Foundation Gala event.	40	45	25	71
190	NEUMAN FAMILY SERVICES	Community and Neighborhood Development			5	8	
191	NEW LIFE CENTERS OF CHICAGOLAND	Community and Neighborhood Development			15		
191	NIGHT MINISTRY	Community and Neighborhood Development	The Night Ministry compassionately provides housing, health care, outreach, spiritual care, and social services to adults and youth who struggle with homelessness, poverty and loneliness. We accept individuals as they are and offer support as they seek to improve their lives. We invite others to join this hope-filled work. The 2012 donations support the Open Door Youth Shelter and Lighting Up the Night event.	40	40	40	80
192	NOBLE NETWORK OF CHARTER SCHOOLS	Education/High School			55	127	13
192	NORTH COOK INTERMEDIATE SERVICE CENTER	Education				10	
193	NORTHERN ILLINOIS FOOD BANK	Community and Neighborhood Development			6		16
193	NORTHERN ILLINOIS UNIVERSITY FOUNDATION	Education	The NIU Foundation's mission is to create life-changing opportunities for hardworking, dedicated students and faculty. ComEd's 2012 donation was in support of the Red and Black Dinner event.	10	11	25	
194	NORTHLIGHT THEATRE	Arts & Culture/Performing Arts/Theatre	Northlight Theatre aspires to promote change of perspective and encourage compassion by exploring the depth of our humanity across a bold spectrum of theatrical experiences. ComEd's donations provides annual program funding.	24	24	24	20
	NORTHWEST SIDE HEALTH ADVISORY COMMITTEE		The Northwest Side Health Advisory Committee provides community outreach services to Humbolt Park area residents and ComEd has supported their annual fair for the last 10 years. ComEd has an onsite presence to provide energy efficiency tips to visitors. The goal of the fair is to educate the community on health issues, provide back to school supplies etc.	10			

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195	NORTHWESTERN UNIVERSITY	Education	Northwestern University combines innovative teaching and pioneering research in a highly collaborative environment. It provides students and faculty exceptional opportunities for intellectual, personal and professional growth. The 2012 donation provides general support for the Initiative for Sustainability and Energy at Northwestern (ISEN).	5			
196	OLD SAINT PATRICK'S CHURCH	Religious				7	7
197	ON THE WATERFRONT, INC.	Military Support Organization	On The Waterfront is an outdoor music and arts festival in Rockford, Illinois. ComEd provides safety and energy-efficiency information to families during the day. The 2012 donation provides operating support for this annual event.	15	23	26	13
198	OPENLANDS PROJECT	Conservation	Openlands protects the natural and open spaces of northeastern Illinois and the surrounding region to ensure cleaner air and water, protect natural habitats and wildlife, and help balance and enrich our lives. The 2012 donations supported the Green Region Program and the Annual Luncheon event.	210	7	13	
199	OPERATION MOM'S COOKIES	Men and Women serving in the Military				6	
200	OPERATION WARM, INC.	Community and Neighborhood Development	Operation Warm, Inc. provides new winter coats to children living in need. Their vision is that every child wearing a new winter coat is warm, feels valued and is healthy, able to regularly attend school and enjoy active outdoor play, even on cold winter days. This donation supports the Chicago Housing Authority Impact Beyond Warmth efforts.	10	10	5	
201	ORGANIZATION OF LATINOS OF EXELON	Educational Scholarships			10		
202	ORIENTAL INSTITUTE	Arts & Culture			22	7	7
203	OTIS WILSON CHARITABLE ASSOCIATION	Community and Neighborhood Development	OWCA is committed to providing quality physical education programs that increase physical fitness, self-esteem and enjoyment of physical activity, so that children can be healthy and physically active for a lifetime. The 2012 donations supports the Golf Outing and Big Game Celebration events.	10	8	10	

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				\$	\$	\$	\$
	PARKWAYS FOUNDATION		Parkways Foundation was the non-profit, philanthropic partner of the Chicago Park District. Parkways sought private investment to enrich the physical and cultural landscape of Chicago's neighborhood parks. Parkways invested in capital projects, youth cultural and sports programs, and historic preservation in Chicago's neighborhood parks. Parkways projects focused on underserved neighborhoods for the enrichment of the lives of children and families. ComEd's donation supported the events of the Chicago Westside Music Festival.	10			
204	PAWS CHICAGO	Animal Welfare	PAWS Chicago is focused on building No Kill communities – starting with a No Kill Chicago – that respect and value the life of every cat and dog. The donations supports the Run for your Life Walk.	5			
205	PEGGY NOTEBAERT NATURE MUSEUM	Museums/Culture and History	To create a positive relationship between people and nature through collaborations, education, research and collections, exhibitions, and public forums to grow our region's urban connection to the world of nature and science. The 2012 donation supports the Butterfly Ball.	20			
206	PENEDO CHARITABLE ORGANIZATION	Community and Neighborhood/Education	To revolutionize philanthropy by providing information that advances transparency, enables users to make better decisions, and encourages charitable giving. The 2012 donation supports the Annual Event.	10	10		
207	PERSEPECTIVES CHARTER SCHOOL	Education	All Perspectives Charter Schools will provide students with a rigorous and relevant College for Certain education, based on the ethical principles of A Disciplined Life®, preparing them for life in a changing world and helping them further become intellectually reflective, caring and ethical people engaged in a meaningful life. The 2012 donation supports of the school's Annual Event.	5	5	9	7

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				\$	\$	\$	\$
208	PLCCA, INC. (Proviso Leyden Council for Community Action)	Community and Neighborhood Development	Proviso-Leyden Council for Community Action, Inc. (PLCCA) was established in 1968 by Rev. Claude Porter as a private, non-for-profit corporation to serve low-income residents in Cook County's Proviso and Leyden Townships, and the municipality of Norridge. The council works to promote community development and empower people with education, training and supportive services. ComEd's 2012 contribution was in support of the 10th anniversary gala event.	8			7
209	PRIMO CENTER FOR WOMEN AND CHILDREN	Community and Neighborhood Development				11	16
210	PRITZKER MILITARY LIBRARY	Education/Libraries/Military History	The Mission of the Pritzker Military Library is to acquire and maintain an accessible collection of materials and develop appropriate programs focusing on the Citizen Soldier in the preservation of democracy. The 2012 donations provided support for the annual gala and other event funding.	8	7	11	
211	PROJECT BROTHERHOOD, A BLACK MEN'S CLINIC	Community and Neighborhood Development	To provide the medical and social services necessary to improve the overall health and well being of the black men in our community. The 2012 donation was made to provide annual operating support.	5	8		
212	PROJECT SYNCERE	Education/Engineering and Science	The mission of Project SYNCERE (Supporting Youth's Needs with Core Engineering Research Experiments) is to increase the number of minority, female, and underserved students pursuing careers in the fields of science, technology, engineering, and mathematics. The 2012 donations is made to support these STEM (Science, Technology, Engineering and Mathematics) programs.	10	25	5	5
213	PUERTO RICAN ARTS ALLIANCE	Arts & Culture	The Puerto Rican Arts Alliance (PRAA) is dedicated to preserving Puerto Rican culture by maintaining our traditions, promoting our arts, providing educational opportunities in arts programming, and cultivating pride in our heritage for future generations. ComEd supports the Cuatro Festival event.	25	25	25	50

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214	PUERTO RICAN PARADE COMMITTEE OF CHICAGO, INC.	Arts & Culture	The committee was founded in 1965 by a group of Puerto Rican visionary leaders with the mission of better representation and greater opportunities for the Hispanic community. In an effort to make others aware of our presence and culture. ComEd's contributions provides support for the annual Parade and Dinner events.	24	6	14	14
215	PUSH INC./PUSH EXCEL	Education	The mission of PUSH Excel is to promote education excellence by engaging the stakeholders in education to work collaboratively to create opportunities, transform the lives of students and improve communities. ComEd's 2012 donation is in support of the HBCU (Historically Black Colleges and Universities) Tour.	10		20	25
216	QBG SCHOLARSHIP FOUNDATION	Education	The QGB Foundation is an organization which provides four year renewable scholarships to the inner-city youth of the Chicagoland area. The 2012 donations is in support of the QBG Foundation Rodeo event.	10	10		20
217	RAINBOW/PUSH COALITION	Community and Neighborhood Development	Rainbow PUSH coalition is dedicated to protect, defend, and gain civil rights by leveling the economic and educational playing fields, and to promote peace and justice around the world. ComEd's 2012 donations are in support of the annual MLK Breakfast and Summer Conference events.	25	36	25	25
218	RAUE CENTER FOR THE PERFORMING ARTS	Arts & Culture/Performing Arts	Believing that a passion for the performing arts begins at an early age, Raue Center is committed to presenting the finest arts education programming through Mission Imagination education outreach performances—at the theatre and in the schools—for the area school children. ComEd's donation is in support of the Mission Imagination program.	15	15	15	
219	RAVINIA FESTIVAL	Arts & Culture/Performing Arts/Music	Ravinia Festival is the oldest outdoor music festival in North America and is lauded for presenting world-class music. The festival attracts about 600,000 listeners to some 120 to 150 events that span all genres from classical music to jazz to music theater over each three-month summer season. ComEd supports Ravinia by providing program funding and supporting the Golf Event, Annual Gala and the Reach-Teach-Play program.	15	24	23	7
220	RENAISSANCE SCHOOLS FUND	Education					103
221	RESOURCES FOR THE FUTURE	Environment				87	

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				\$	\$	\$	\$
222	RESPIRATORY HEALTH ASSOCIATION	Health and Human Services					6
			Listed on the National Register of Historic Places, the Rialto is a not-for-profit organization under the direction of the Rialto Square Theatre Corporation. The Rialto offers events and entertainment to enrich the quality of life and encourage artistic and cultural development.				
223	RIALTO SQUARE THEATRE CORP	Arts & Culture/Performing Arts/Theatre	ComEd supports the annual Festival of Trees holiday event.	15	15	30	15
			The Rockford Symphony's mission is to enlighten, educate and entertain the people of Northern Illinois through symphonic music performance of the highest artistic excellence.				
224	ROCKFORD SYMPHONY ORCHESTRA	Arts & Culture/Performing Arts/Music	ComEd's 2012 donation provided funding for the Season program.	30	20	25	50
225	ROOSEVELT UNIVERSITY	Education					5
226	RUSH UNIVERSITY MEDICAL ASSOCIATION	Health and Human Services					74
			Community and Neighborhood Development/Safety/Crime Prevention			14	12
227	SAFER FOUNDATION						
			Saint Xavier University, founded by the Sisters of Mercy, is an independent, Catholic, comprehensive University offering bachelor's and master's degrees to a diverse population of about 5,000 students. ComEd's donation provides funding for the Annual Scholarship dinner.	5	5	30	15
228	SAINT XAVIER UNIVERSITY	Education/Colleges and Universities					
229	SALEM BAPTIST CHURCH OF CHICAGO	Religious			10		10
			SciTech's mission is to engage people in experiencing and learning science and technology in a fun and interactive way. The Aurora-based SciTech offers more than 200 interactive science exhibits, focused field trips, interactive science programs, plus special events, birthday parties, overnights, scout classes, summer, winter and spring break day camps. ComEd's grant covers children's programs in science, math and engineering.	10			
230	SCITECH MUSEUM						

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				\$	\$	\$	\$
231	SCHOOL OF THE ART INSTITUTE OF CHICAGO	Education	To provide excellence in the delivery of a global education in visual, design, media, and related arts, with attendant studies in the history and theory of those disciplines set within a broad-based, humanistic curriculum in the liberal arts and sciences. ComEd's 2012 donation supported THE WALK, SAIC's fashion show gala benefit to support student scholarships.	10	10	10	
232	SILK ROAD THEATRE PROJECT	Arts & Culture	Silk Road Theatre Project showcases playwrights of Asian, Middle Eastern, and Mediterranean backgrounds, whose works address themes relevant to the peoples of the Silk Road and their Diaspora communities. Through the mediums of theatre, video, education, and advocacy, we aim to deepen and expand representation in American culture. ComEd's donation provides annual operating support for these programs.	25		25	25
	SIU FOUNDATION	Education	The Southern Illinois University (SIU) Foundation is an independent, nonprofit corporation that exists solely to serve the educational, service and research missions of SIU Carbondale. The Foundation, established in 1942, provides alumni and other friends a means to invest in the future of the University. Its mission is to maximize private support for Southern Illinois University Carbondale and to assist the University in achieving its long-range goals. ComEd's 2012 grant was in support of the Alexander Lane Internship Endowment.	5			
233	SMITH MUSEUM OF STAINED GLASS WINDOWS AND AMERICAN ART	Arts and Culture/Museums	The Smith Museum of Stained Glass Windows is a permanent exhibition which opened in February 2000 at Chicago's Navy Pier entertainment complex. It is the first American museum dedicated solely to the art of stained glass windows. The 2012 donation is the second year of a grant to fund the Promote Chicago exhibit featuring American art. This exhibit is expected to open in 2013.	10	15		

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234	SOCIETY OF ST. VINCENT DE PAUL		A Catholic lay organization, leads women and men to join together to grow spiritually by offering person-to-person service to those who are needy and suffering in the tradition of its founder. • Vincentians witness God's love by embracing all works of charity and justice. The Society collaborates with other people of good will in relieving need and addressing its causes, making no distinction in those served because, in them, Vincentians see the face of Christ. The 2012 donation supports the Society's low income home visit program.	10			
235	SOS CHILDREN'S VILLAGES ILLINOIS	Community and Neighborhood Development			5		
236	SOUTH COOK INTERMEDIATE SERVICE CENTER (SCRIPPS SPELLING BEE)	Education	INTC provides free and low-cost services to assist districts and induction programs across Illinois.	12	12		
237	SPANISH CENTER	Community and Neighborhood Development					5
238	SPECIAL CHILDREN'S CHARITIES	Community and Neighborhood Development	Special Children's Charities has been supporting Special Olympics Chicago programs since 1969. Special Children's Charities' primary mission is to promote, foster and encourage physical and mental health and improvement for children and adults with intellectual disabilities and closely related developmental disabilities.	10			8
239	ST. ELIZABETH CATHOLIC CHURCH	Religious			5		
240	ST. JOSEPH UNIVERSITY	Education/Colleges and Universities			15		
241	ST. RITA OF CASIA HIGH SCHOOL	Education/High Schools	St. Rita aims to form each student as a whole person: spiritually, intellectually, emotionally, physically, and socially, and to provide its young men with the necessary skills to succeed in college and in life, leading to life-long learning and personal awareness. ComEd's 2012 donation is to support the fundraising goals of the Annual Dinner event.	5	6		
242	STAND FOR CHILDREN LEADERSHIP CENTER	Education Funding and Advocacy	Teach everyday people how to join together in an effective grassroots voice in order to win concrete, long-lasting improvements for children, at both state and local levels. This donation is made to support the Center's Empower Parents program.	5		29	
243	STEPPEWOLF THEATRE COMPANY	Arts & Culture/Performing Arts/Theatre	To engage audiences in an exchange of ideas that makes us think harder, laugh longer, feel more. The 2012 donation was provided for Event Support and the Gala Innovator Table.	47	40	50	47
244	THE ACADEMY OF NATURAL SCIENCES	Education			15		

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				\$	\$	\$	\$
245	THE AMERICAN WRITER'S MUSEUM FOUNDATION	Museums/Culture and History	The American Writers Museum Foundation is to establish the first national museum in the United States dedicated to engaging the public in celebrating American writers and exploring their influence on our history, our identity, our culture and our daily lives. ComEd's grant was made to fund the planning and feasibility study for this museum.	5			
246	THE BACK OFFICE COOPERATIVE	Community and Neighborhood Development			7	7	
247	THE BLACK STAR'S PROJECT	Education			45	40	90
248	THE CARA PROGRAM	Job training and placement programs for individuals affected by poverty and homelessness				10	
249	THE CHICAGO COMMUNITY FOUNDATION	Community and Neighborhood Development				7	
250	THE CHICAGO HIGH SCHOOL FOR THE ARTS	Education	The Chicago High School for the Arts (ChiArts ®) is to provide artistically gifted, diverse Chicago high school students intensive pre-professional training in the arts, combined with a comprehensive college preparatory curriculum. ComEd's grant supports the school's Kerfuffle Event.	10	7		9
251	THE CHICAGO LIGHTHOUSE		The Chicago Lighthouse is a not-for-profit agency committed to providing the highest quality educational, clinical, vocational and rehabilitation services for children, youth and adults who are blind or visually impaired, including deaf-blind and multi-disabled. ComEd supports this agency through its donation for the Run for Your Life Walk event.	15			
252	THE CHICAGO NETWORK	Community and Neighborhood Development					6
253	THE COMMERCIAL CLUB OF CHICAGO (EDUCATION COMMITTEE SUPPORT)	Education			15		
254	THE FAITH AND POLITICS INSTITUTE	Community and Neighborhood Development					10
255	THE HISTORYMAKERS	Community and Neighborhood Development	The HistoryMakers enlightens, entertains and educates the public, helping to refashion a more inclusive record of American history. The 2012 grant was to fund the 'An evening with Barry Gordy' event.	10	10	10	5
256	THE HOUSE DEVELOPMENT CORPORATION NFP	Arts & Culture					25

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				\$	\$	\$	\$
257	THE HOUSE THEATRE OF CHICAGO	Arts & Culture/Performing Arts/Theatre	It is the mission of The House to unite Chicago in the spirit of Community through amazing feats of Storytelling. ComEd's 2012 grant provides funding for the theatre's programming for the season.	10		10	15
258	THE KEYSTONE CENTER	Education/Science Programs			9		
259	THE NATURE CONSERVANCY	Environment/Preservation and Conservation			7	7	
260	THE POSSE FOUNDATION, INC.	Community and Neighborhood Development	To expand the pool from which top colleges and universities can recruit outstanding young leaders from diverse backgrounds. To help these institutions build more interactive campus environments so that they can be more welcoming for people from all backgrounds. To ensure that Posse Scholars persist in their academic studies and graduate so they can take on leadership positions in the workforce. The 2012 grant supports the Power of Ten, the Posse Chicago Program and provides general operating support	10	7	7	9
261	THEOSOPHICAL SOCIETY	Religious Diversity and Inclusion			7		
262	THIRD WORLD PRESS FOUNDATION, INC.	Education/Literacy			15		
263	THOMAS ALVA EDISON FOUNDATION	Community and Neighborhood Development	The Edison Foundation is a nonprofit organization dedicated to bringing the benefits of electricity to families, businesses, and industries worldwide. The Edison Foundation provides knowledge, insight, and leadership to achieve its goals through research, conferences, grants, and other outreach activities. The 2012 donation supports these initiatives.	11	10	10	10
264	TOBACCO ROAD INCORPORATED	Community and Neighborhood Development					15
265	TRINITY HIGHER EDUCATION CORPORATION	Education/High School					10
266	TRUIST	Community Involvement	Truist is the third party outside service provider that manages Exelon's program for matching gifts. The amount shown represents ComEd's share of Exelon's total donations to made to match employees individual charitable donations to 501(c)(3) institutions.	98	156	229	91
267	TRUST FOR PUBLIC LAND	Land Conservation, Community and Neighborhood Development	The Trust for Public Land conserves land for people to enjoy as parks, gardens, and other natural places, ensuring livable communities for generations to come. The amount shown represents ComEd's grant for the Chicago's Bloomingdale Trail.	1,013			

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				\$	\$	\$	\$
268	UMOJA STUDENT DEVELOPMENT CORP	Education/High School	Formed in 1997 to link the educational efforts of Manley Career Academy High School to the broader community and to serve as an advocate for young people, Umoja Student Development Corporation provides intensive services that most schools simply cannot. Now expanded to many schools, Umoja demonstrates that young people in an under-resourced environment do improve their performance and motivation when engaged in meaningful learning and leadership opportunities coupled with long term relationships with adults. ComEd's grant supports the Annual Spring Fling event.	10	10	5	5
269	UNITED NEGRO COLLEGE FUND	Community and Neighborhood Development	To build a robust and nationally-recognized pipeline of under-represented students who, because of UNCF support, become highly-qualified college graduates and to ensure that our network of member institutions is a respected model of best practice in moving students to and through college. ComEd's grant provides funds for the Scholarship program and the annual Black and White Ball.	105	50	56	50
270	UNITED NEIGHBORHOOD ORGANIZATION	Community and Neighborhood Development	UNO leads the transformation of the Hispanic community toward an educated, powerful and prosperous citizenry by engaging and challenging it to redefine its potential and its legacy in metropolitan Chicago and The United States of America. The 2012 grant supports the Annual Dinner event.	20		10	10
271	UNITED SERVICES OF CHICAGO, INC	Community and Neighborhood Development			5		
272	UNITED STATES FUND FOR UNICEF	Disaster Relief			7	14	
273	UNITED STATES HISPANIC LEADERSHIP INSTITUTE	Community and Neighborhood Development	To fulfill the promises and principles of democracy by promoting education, research, and leadership development, and empowering Latinos and similarly disenfranchised groups by maximizing their civic awareness, engagement, and participation. This donation provides funding for the Annual Conference and Dinner event.	14	10	17	14

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				\$	\$	\$	\$
274	UNITED WAY OF ELGIN	Community and Neighborhood Development/United Way/Non Metropolitan	United Way of Elgin acts as an active leader of community solutions, bringing together community partners to focus on education by helping children and youth achieve their full potential; income by promoting financial stability and independence and, health by providing programs towards improving people's health and habits. ComEd's donation is an Annual Gift.	8	8	8	8
275	UNITED WAY OF KANKAKEE COUNTY	Community and Neighborhood Development/United Way/Non Metropolitan	For six decades, the United Way has helped Kankakee County residents receive valuable health and human services by providing funds to worthy organizations. ComEd's donation is an Annual Gift.	7	7	7	7
276	UNITED WAY OF LAKE COUNTY	Community and Neighborhood Development/United Way/Non Metropolitan	United Way of Lake County mobilizes resources to strengthen lives, build a caring community and create a vision for tomorrow. ComEd's donation is an Annual Gift.	20	20	20	20
277	UNITED WAY OF MCHENRY COUNTY	Community and Neighborhood Development/United Way/Non Metropolitan	United Way provides leadership and resources to help people overcome life's challenges and achieve self-sufficiency. ComEd's donation is an annual gift.	10	10	10	10
278	UNITED WAY OF METROPOLITAN CHICAGO	Community and Neighborhood Development/United Way/Metropolitan	My United Way mobilizes resources to strengthen lives, build a caring community and create a vision for tomorrow. The ComEd and Exelon donations are an Annual Gift.	635	765	595	598
279	UNITED WAY OF NORTHWEST ILLINOIS	Community and Neighborhood Development/United Way/Non Metropolitan	My United Way mobilizes resources to strengthen lives, build a caring community and create a vision for tomorrow. This donation is an annual gift.	6	6	6	6
280	UNITED WAY OF THE QUAD CITIES	Community and Neighborhood Development/United Way/Non Metropolitan	My United Way mobilizes resources to strengthen lives, build a caring community and create a vision for tomorrow. This donation is an annual gift.	5			
281	UNITED WAY OF ROCK RIVER	Community and Neighborhood Development/United Way/Non Metropolitan	My United Way mobilizes resources to strengthen lives, build a caring community and create a vision for tomorrow. This donation is an annual gift.	35	35	35	35
282	UNITED WAY OF WILL COUNTY	Community and Neighborhood Development/United Way/Non Metropolitan	My United Way mobilizes resources to strengthen lives, build a caring community and create a vision for tomorrow. This donation is an annual gift.	35	35	35	35

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				\$	\$	\$	\$
283	UNIV OF CHICAGO'S SCHOOL OF SOCIAL SERVICE ADMINISTRATION	Education/Colleges/Universities					25
			This grant was for sponsorship of Chicago Booth's 2012 Social New Venture Challenge Business Plan Competition (requested and paid for from IT's budget – Sonny Garg). A finals competition and awards reception was held on May 30, 2012. Info from their website about this program: "(NVC) is one of the nation's premier business launch programs, allowing students to act upon their entrepreneurial ideas within a supportive and highly rewarding environment Since it began in 1996, the New Venture Challenge has helped launch more than 85 companies, which have gone on to raise \$275 million in funding and created more than 1,300 jobs."Social New Venture Challenge Business Plan Competition				
284	UNIVERSITY OF CHICAGO	Education/Colleges/Universities		10	6	10	21
285	UNIVERSITY OF CHICAGO BOOTH SCHOOL OF BUSINESS	Education/Colleges/Universities				7	
286	UNIVERSITY OF ILLINOIS	Education/Colleges/Universities				12	5
287	UNIVERSITY OF ILLINOIS AT CHICAGO	Education/Colleges/Universities					8
			The University of Illinois and its Foundation are working together to secure private gifts that will help create consistent excellence in teaching, research and public engagement, the cornerstones of our land-grant legacy. ComEd's 2012 grant was made in support of the Ceasefire Illinois program.				
288	UNIVERSITY OF ILLINOIS FOUNDATION	Education/Colleges/Universities		5			
			Our mission to educate and inspire young people by delivering high-quality, accessible arts experiences that advance their personal and academic growth. The 2012 grant amounts were made to support the agency's Summer Film Apprenticeship Program and Art for All Ball.				
289	URBAN GATEWAYS	Education/Creative Arts programs for schools and neighborhood programs		6	6	12	
			The Mission of the U-Two Mentorship program is to educate and mentor at risk youth primarily on Chicago's West Side, by teaching life and career skills that increase job readiness. ComEd's 2012 grant is to provide general operating support for programs.				
290	U-TWO MENTORSHIP PROGRAM	Education		10	10		
291	VICTORY GARDENS THEATER	Arts & Culture/Performing Arts/Theatre					40
292	VOICES FOR ILLINOIS CHILDREN	Community and Neighborhood Development				25	13
293	WE ARE OUR BROTHER'S KEEPER	Community and Neighborhood Development				10	

Commonwealth Edison Company
Charitable Contributions of \$5,000 and Greater
Charged To Account 426.1 Donations
(In Thousands)

Witness: Fruehe

Line No.	Organization (A)	Organization Program Area (B)	Organization Mission and Purpose of 2012 Donation (C)	2012 Payments Of \$5,000 Or More (D)	2011 Payments Of \$5,000 Or More (E)	2010 Payments Of \$5,000 Or More (F)	2009 Payments Of \$5,000 Or More (G)
				\$	\$	\$	\$
294	WESTERN SOCIETY OF ENGINEERS		Professional Association encouraging the development of engineering leaders and promoting innovation and excellence				11
295	WHEATON COLLEGE	Education					15
296	WHITNEY YOUNG BOYS BASKETBALL BOOSTER CLUB		Our mission is to provide a college preparatory academic program that challenges all students to reach their maximum potential. We will provide an environment of excellence, responsibility, and diversity that fosters intellectual, social, and technological skills accomplished through professional development, structured learning experiences and parental support. ComEd's 2012 donation provides general operating support.	10			
297	WHYY		Community Development/After school programs, summer camps and teacher programs in digital media production		44		
298	WILBUR WRIGHT COLLEGE	Education/Colleges/Universities			5		
299	WILL COUNTY REGIONAL OFFICE OF EDUCATION	Education	Working with our Communities to Support Student Learning ComEd's donation supports the Will County Annual Spelling Bee.	9	9	9	9
300	WINDOW TO THE WORLD (WTTW)	Public Television	WTTW/WFMT is Chicago's premier public media organization committed to creating and presenting unique content for television, radio, and digital media. The donation is made to support the The Insanity Retrial of Mary Todd Lincoln program and the Annual Gala fundraising event.	6			
301	WINGS	Community and Neighborhood Development			7		
302	WOMEN EMPLOYED INSTITUTE	Community and Neighborhood Development	Women Employed has mobilized people and organizations to expand educational and employment opportunities for America's working women. The 2012 donation is in support of the The Working Lunch events.	25			6
303	WOMEN'S BUSINESS DEVELOPMENT CENTER	Community and Neighborhood Development	To provide services and programs that support and accelerate women's business ownership and strengthen their impact on the economy. ComEd's 2012 grant is in support of the Annual Conference.	25	25	27	25

Commonwealth Edison Company
Charitable Contributions of \$5,000 and Greater
Charged To Account 426.1 Donations
(In Thousands)

Witness: Fruehe

Line No.	Organization (A)	Organization Program Area (B)	Organization Mission and Purpose of 2012 Donation (C)	2012 Payments Of \$5,000 Or More (D)	2011 Payments Of \$5,000 Or More (E)	2010 Payments Of \$5,000 Or More (F)	2009 Payments Of \$5,000 Or More (G)
				\$	\$	\$	\$
304	WORKING IN THE SCHOOLS	Education, Literacy, Tutoring and Mentoring	Working in the Schools (WITS) promotes literacy and a love of learning in Chicago Public School elementary students through a volunteer-powered, outcomes-based portfolio of programs. The 2012 grant is made to fund a volunteer program and luncheon event.	10			
305	WORLD AFFAIRS COUNCIL	Non Profit-Global Education and International Affairs Forum			21		
306	WORLD BUSINESS CHICAGO	Not for Profit to advance the Chicago region's global position as a thriving business location	World Business Chicago (WBC) leads Chicago's business retention, attraction and expansion efforts and raises the city's position as a premier global business destination. The 2012 donation provides Annual support.	10	736	14	15
307	WORLD NUCLEAR UNIVERSITY	Education/Nuclear Science and Technology				7	
308	WORLD SPORT CHICAGO	Community and Neighborhood Development					5
309	WORLD WILDLIFE FUND	Environment					250
310	YOUTH GUIDANCE	Education	Youth Guidance creates and implements school-based programs that enable at-risk children to overcome obstacles, focus on their education and, ultimately, to succeed in school and in life. ComEd's 2012 donation supports the annual dinner event.	5	5		5
311	YWCA OF METROPOLITAN CHICAGO	Community and Neighborhood Development\Neighborhood/Community Improvement	YWCA is dedicated to eliminating racism, empowering women and promoting peace, justice, freedom and dignity for all. The 2012 donation is in support of a racial justice program.	25			
312	Total of Donations to Organizations Receiving Less Than \$5,000			<u>377</u>	<u>486</u>	<u>438</u>	<u>493</u>
313	Total Charitable Contributions			<u>\$ 8,651</u>	<u>\$ 6,484</u>	<u>\$ 5,786</u>	<u>\$ 6,102</u>

Commonwealth Edison Company
 Demonstration and Selling, Advertising, and Miscellaneous Sales Expenses
Year 2012
 (In Thousands)

Witness: Fruehe

Line No.	Account (A)	Account Description (B)	2012 Actual (C)	Adjustments (D)	Jurisdictional (1) (E)
1	909	Informational and Instructional			
2		Advertising Expenses	\$ 2,598	\$ -	\$ 2,598 (2)
3	912	Demonstration and Selling Expenses	-	-	-
4	913	Advertising Expenses	-	-	-
5	916	Miscellaneous Sales Expenses	-	-	-
6	930.1	General Advertising Expenses	<u>2,820</u>	<u>(2,820) (3)</u>	<u>-</u>
7		Total	<u>\$ 5,418</u>	<u>\$ (2,820)</u>	<u>\$ 2,598</u>

Notes:

(1) Expense included on Schedule C-1.

(2) See WPC-8 for supporting workpapers.

(3) Excludes costs of program advertising which is not for informational or instructional purposes. This includes \$281 of advertising expenses related to the EIMA Customer Assistance Programs.

Commonwealth Edison Company
Civic, Political and Related Activities
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	2012 Actual (B)	Jurisdictional (3) (C)
1	Total Expenditures Reported Under the Lobbyist Registration Act (1)	\$ 70	\$ -
2	Lobbyist Registration Fees (2)	<u>4</u>	<u>-</u>
3	Total	<u>\$ 74</u>	<u>\$ -</u>

Notes:

- (1) Expenditures as reported by ComEd on the Illinois Lobbyist Expenditure Report for each year.
- (2) Annual registration fees for ComEd and its registered lobbyists.
- (3) Amounts were recorded in Account 426.4, Expenditures for Certain Civic, Political and Related Activities, and are excluded from the expenses shown on Schedule C-1.

Commonwealth Edison Company
Civic, Political and Related Activities
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	2011 (B)	2010 (B)	2009 (C)
1	Total Expenditures Reported Under the Lobbyist Registration Act (1)	\$ 34	\$ 4	\$ 7
2	Lobbyist Registration Fees (2)	<u>3</u>	<u>5</u>	<u>6</u>
3	Total (3)	<u>\$ 37</u>	<u>\$ 9</u>	<u>\$ 13</u>

Notes:

- (1) Expenditures as reported by ComEd on the Illinois Lobbyist Expenditure Report for each year.
- (2) Annual registration fees for ComEd and its registered lobbyists.
- (3) Amounts were recorded in Account 426.4, Expenditures for Certain Civic, Political and Related Activities.

Commonwealth Edison Company
Rate Case Expenses

Witness: Fruehe

<u>Line No.</u>	<u>Description</u>
	(A)
1	ComEd is not yet requesting recovery of its rate case expenses related to
2	this proceeding as none were incurred during 2012. ComEd will request
3	recovery of these expenses in future filings as costs are incurred.

Commonwealth Edison Company
Rate Case Expense Comparisons
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	Estimated For Current Case (1) (B)	Incurred through December 31, 2012 ICC Dkt. No. 12-0321 (2) (C)
1	Delivery Services Formula Rate Case:		
2	Outside Consultants and Witnesses		\$ 380
3	Outside Legal Services		1,912
4	Total Rate Case Expense		\$ 2,292
5	Percent Difference From Last Case		

Notes:

- (1) ComEd is not yet requesting recovery of its rate case expenses related to this proceeding as none were incurred during 2012. ComEd will request recovery of these expenses in future filings as costs are incurred.
- (2) In ICC Docket No. 12-0321, ComEd presented its initial formula rate update, as approved by the Illinois General Assembly in its passage of SB 1652. Through year-end 2012 ComEd incurred approximately \$2.0 million related to this docket. ComEd also incurred costs related to ICC Docket No. 11-0721 in 2012 which are not included here.

Commonwealth Edison Company**Direct Payroll By Function (1)**

(In Thousands)

Witness: Fruehe

Line No.	Amounts Charged To: (A)	2012 (B)	2011 (C)	2010 (D)	2009 (E)
1	Operation & Maintenance Expense:				
2	Power Production	\$ 1,359	\$ 1,565	\$ 1,432	\$ 1,090
3	Transmission	32,094	28,762	27,293	28,463
4	Distribution	143,453	157,500	127,854	124,401
5	Customer Accounts	113,499	106,926	98,009	97,009
6	Sales	-	-	-	-
7	Administrative & General	45,128	34,535	38,748	48,113
8	Total Charged To Expense	<u>\$ 335,533</u>	<u>\$ 329,288</u>	<u>\$ 293,336</u>	<u>\$ 299,076</u>
9	Construction and Other Accounts:				
10	Construction	\$ 189,388	\$ 184,886	\$ 171,332	\$ 161,659
11	Plant Removal	20,643	19,903	18,639	10,626
12	Other Accounts	41,320	40,463	28,561	81,608
13	Total Charged To Construction				
14	and Other Accounts	<u>\$ 251,352</u>	<u>\$ 245,252</u>	<u>\$ 218,532</u>	<u>\$ 253,893</u>
15	Total Direct Payroll	<u><u>\$ 586,885</u></u>	<u><u>\$ 574,540</u></u>	<u><u>\$ 511,868</u></u>	<u><u>\$ 552,969</u></u>

Note:

(1) From FERC Form 1, Pages 354-355.

Commonwealth Edison Company
 Actual and Budget Employee Counts
 ComEd Detail FTE's

For the Month Ending December 31, 2012

Net New Hires / Attrition

	2011					Net New Hires / Attrition					
	Dec	Actual	Budget	Variance	Variance %	Prior Month	Year End 2011	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	562	587	568	-18	-3%	581	562	6	25	583	-3%
Distribution Ops - Suburban	1,367	1,357	1,370	13	1%	1,359	1,367	-2	-10	1,356	1%
Ofc of SVP Distribution Ops	10	10	10	0	-1%	10	10	0	0	10	2%
Distribution Sys Operations	263	280	291	11	4%	277	263	3	17	275	5%
Engineer & Project Mgmt	209	245	263	18	7%	241	209	4	35	230	13%
Office of EVP - Operations	6	8	6	-2	-33%	7	6	1	2	6	-1%
Strategic & Support Services	256	256	287	31	11%	259	256	-3	0	254	11%
Transmission and Substation	1,004	1,016	1,048	32	3%	1,012	1,004	4	12	1,000	5%
Operations Admin	1		6	6	100%	5	1	-5	-1	5	17%
TOTAL OPERATIONS	3,678	3,759	3,849	91	2%	3,751	3,678	8	80	3,719	3%
Customer Business Transf&Tech	44	54	48	-6	-13%	51	44	3	10	47	3%
Customer Care	442	496	442	-55	-12%	492	442	5	54	484	-10%
Customer Field Ops	853	798	840	42	5%	811	853	-13	-55	852	-1%
Customer Revenue Assurance	57	57	57	0	0%	56	57	1	0	57	1%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	6	-196%
Environmental Programs	46	49	50	1	2%	49	46	0	3	45	11%
TOTAL CUSTOMER OPERATIONS	1,444	1,456	1,439	-18	-1%	1,461	1,444	-4	12	1,490	-4%
ComEd Corporate Relations	3	3	3	0	0%	3	3	0	0	3	11%
Office of the Chairman/CEO	3	2	3	1	33%	2	3	0	-1	2	39%
Office of the President -ComEd	4	4	4	0	0%	4	4	0	0	4	0%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	10	9	10	1	10%	9	10	0	-1	9	15%
Claims	34	34	35	1	3%	33	34	1	0	33	6%
Legal	2	2	2	0	0%	2	2	0	0	2	0%
Energy Acquisition - CED	27	28	30	2	6%	27	27	1	1	28	5%
CED-Regulatory & Strategic Srv	25	27	27	0	0%	28	25	-1	2	27	-2%
TOTAL REP/GENERAL COUNSEL	88	91	94	3	3%	90	88	1	3	90	3%
ComEd External Affairs and ESO	110	105	114	9	8%	106	110	-1	-5	108	5%
Office VP State & Legislative	9	9	9	0	0%	9	9	0	0	9	0%
Ofc Dist Srvs, Comm Rel&Adm VP	2	2	2	0	0%	2	2	0	0	2	0%
ComEd Economic Development	0	4	4	0	0%	4	0	0	4	3	27%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	121	120	129	9	7%	121	121	-1	-1	122	5%
CED Real Estate & Facilities	44	45	51	6	12%	44	44	1	1	44	14%
CED Marketing	11	15	15	0	0%	15	11	0	4	14	8%
Ops Strategy and Bus Intellige	19	21	21	0	0%	21	19	0	2	20	4%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	74	81	87	6	7%	80	74	1	7	78	10%
Finance	13	14	15	0	3%	14	13	0	1	13	10%
ComEd Finance	49	53	53	0	0%	53	49	0	4	51	5%
Communications	8	8	11	3	27%	8	8	0	0	8	30%
Human Resources	26	31	30	-1	-3%	31	26	0	5	29	4%
IT	49	54	74	20	27%	52	49	2	5	50	32%
Supply Services	169	187	199	12	6%	185	169	2	18	186	6%
TOTAL FUNCTIONAL GROUPS	314	348	382	35	9%	344	314	4	33	337	12%
TOTAL COMED HEADS	5,729	5,863	5,990	127	2%	5,854	5,729	9	134	5,845	2%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail FTE's

For the Month Ending November 30, 2012

Net New Hires / Attrition

	2011					Net New Hires / Attrition					
	Dec	Actual	Budget	Variance	Variance %	Prior Month	Year End 2011	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	562	581	573	-8	-1%	591	562	-10	19	583	-2%
Distribution Ops - Suburban	1,367	1,359	1,365	6	0%	1,349	1,367	10	-8	1,356	1%
Ofc of SVP Distribution Ops	10	10	10	0	-1%	10	10	0	0	10	2%
Distribution Sys Operations	263	277	291	14	5%	278	263	-1	14	275	6%
Engineer & Project Mgmt	209	241	262	21	8%	241	209	0	31	228	13%
Office of EVP - Operations	6	7	6	-1	-17%	7	6	0	1	6	2%
Strategic & Support Services	256	259	287	28	10%	258	256	1	3	254	11%
Transmission and Substation	1,004	1,012	1,048	36	3%	999	1,004	13	8	998	5%
Operations Admin	1	5	6	1	17%	6	1	-1	4	5	9%
TOTAL OPERATIONS	3,678	3,751	3,848	97	3%	3,739	3,678	12	72	3,716	3%
Customer Business Transf&Tech	44	51	48	-3	-6%	50	44	1	7	46	5%
Customer Care	442	492	490	-1	0%	496	442	-5	50	483	1%
Customer Field Ops	853	811	840	29	3%	815	853	-4	-42	856	-2%
Customer Revenue Assurance	57	56	57	1	2%	58	57	-2	-1	57	1%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	6	-214%
Environmental Programs	46	49	50	1	2%	50	46	-1	3	44	11%
TOTAL CUSTOMER OPERATIONS	1,444	1,461	1,487	27	2%	1,471	1,444	-11	17	1,493	0%
ComEd Corporate Relations	3	3	3	0	0%	3	3	0	0	3	12%
Office of the Chairman/CEO	3	2	3	1	33%	2	3	0	-1	2	39%
Office of the President -ComEd	4	4	4	0	0%	4	4	0	0	4	0%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	10	9	10	1	10%	9	10	0	-1	8	15%
Claims	34	33	35	2	6%	33	34	0	-1	33	6%
Legal	2	2	2	0	0%	2	2	0	0	2	0%
Energy Acquisition - CED	27	27	30	3	8%	28	27	-1	1	28	5%
CED-Regulatory & Strategic Srv	25	28	27	-1	-2%	28	25	0	3	28	-2%
TOTAL REP/GENERAL COUNSEL	88	90	94	4	4%	91	88	-1	2	90	3%
ComEd External Affairs and ESO	110	106	113	7	6%	106	110	0	-4	109	4%
Office VP State & Legislative	9	9	9	0	0%	9	9	0	0	9	0%
Ofc Dist Srvs, Comm Rel&Adm VP	2	2	2	0	0%	2	2	0	0	2	0%
ComEd Economic Development	0	4	4	0	0%	4	0	0	4	3	30%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	121	121	128	7	5%	121	121	0	0	123	4%
CED Real Estate & Facilities	44	44	50	6	12%	43	44	1	0	44	12%
CED Marketing	11	15	15	0	0%	15	11	0	4	14	8%
Ops Strategy and Bus Intellige	19	21	21	0	0%	21	19	0	2	20	4%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	74	80	86	6	7%	79	74	1	6	78	10%
Finance	13	14	15	0	3%	13	13	1	1	13	11%
ComEd Finance	49	53	53	0	0%	53	49	0	4	51	5%
Communications	8	8	11	3	27%	8	8	0	0	8	31%
Human Resources	26	31	30	-1	-3%	30	26	1	5	29	4%
IT	49	52	74	22	30%	52	49	0	3	50	33%
Supply Services	169	185	199	14	7%	191	169	-6	16	186	6%
TOTAL FUNCTIONAL GROUPS	314	344	382	39	10%	348	314	-4	29	336	12%
TOTAL COMED HEADS	5,729	5,854	6,035	181	3%	5,857	5,729	-3	125	5,843	3%

For the Month Ending October 31, 2012

	2011					Net New Hires / Attrition					
	Dec	Actual	Budget	Variance	Variance %	Prior Month	Year End 2011	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	562	591	566	-25	-4%	595	562	-4	29	583	-3%
Distribution Ops - Suburban	1,367	1,349	1,363	14	1%	1,357	1,367	-8	-18	1,356	1%
Ofc of SVP Distribution Ops	10	10	10	0	-1%	10	10	0	0	10	2%
Distribution Sys Operations	263	278	291	13	4%	274	263	4	15	275	6%
Engineer & Project Mgmt	209	241	253	12	5%	234	209	7	31	227	10%
Office of EVP - Operations	6	7	6	-1	-17%	6	6	1	1	6	3%
Strategic & Support Services	256	258	282	24	9%	254	256	4	2	254	10%
Transmission and Substation	1,004	999	1,048	49	5%	999	1,004	0	-5	997	5%
Operations Admin	1	6	6	0	0%	6	1	0	5	6	8%
TOTAL OPERATIONS	3,678	3,739	3,825	86	2%	3,735	3,678	4	60	3,712	3%
Customer Business Transf&Tech	44	50	47	-3	-6%	46	44	4	6	45	4%
Customer Care	442	496	459	-37	-8%	472	442	24	54	482	-5%
Customer Field Ops	853	815	840	25	3%	832	853	-17	-38	861	-2%
Customer Revenue Assurance	57	58	57	-1	-2%	55	57	3	1	57	1%
SrVP Customer Operations	2	2	2	0	0%	2	2	0	0	7	-235%
Environmental Programs	46	50	50	0	0%	49	46	1	4	44	12%
TOTAL CUSTOMER OPERATIONS	1,444	1,471	1,455	-16	-1%	1,456	1,444	15	27	1,496	-3%
ComEd Corporate Relations	3	3	3	0	0%	3	3	0	0	3	13%
Office of the Chairman/CEO	3	2	3	1	33%	1	3	1	-1	2	40%
Office of the President -ComEd	4	4	4	0	0%	4	4	0	0	4	0%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	10	9	10	1	10%	8	10	1	-1	8	16%
Claims	34	33	35	2	6%	32	34	1	-1	33	6%
Legal	2	2	2	0	0%	2	2	0	0	2	0%
Energy Acquisition - CED	27	28	30	2	6%	29	27	-1	1	28	5%
CED-Regulatory & Strategic Srv	25	28	27	-1	-4%	28	25	0	3	28	-2%
TOTAL REP/GENERAL COUNSEL	88	91	94	3	3%	91	88	0	3	90	3%
ComEd External Affairs and ESO	110	106	113	7	6%	107	110	-1	-4	109	4%
Office VP State & Legislative	9	9	9	0	0%	9	9	0	0	9	0%
Ofc Dist Srvs, Comm Rel&Adm VP	2	2	2	0	0%	2	2	0	0	2	0%
ComEd Economic Development	0	4	4	0	0%	3	0	1	4	3	33%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	121	121	128	7	5%	121	121	0	0	123	4%
CED Real Estate & Facilities	44	43	49	6	12%	42	44	1	-1	44	11%
CED Marketing	11	15	15	0	0%	15	11	0	4	14	9%
Ops Strategy and Bus Intellige	19	21	21	0	0%	21	19	0	2	20	5%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	74	79	85	6	7%	78	74	1	5	77	9%
Finance	13	13	15	1	10%	13	13	0	0	13	12%
ComEd Finance	49	53	53	0	0%	54	49	-1	4	50	6%
Communications	8	8	11	3	27%	8	8	0	0	8	31%
Human Resources	26	30	30	0	0%	30	26	0	4	29	5%
IT	49	52	74	22	30%	51	49	1	3	50	33%
Supply Services	169	191	199	8	4%	189	169	2	22	186	6%
TOTAL FUNCTIONAL GROUPS	314	348	382	35	9%	346	314	2	33	335	12%
TOTAL COMED HEADS	5,729	5,857	5,979	122	2%	5,834	5,729	23	128	5,842	2%

Commonwealth Edison Company
Actual and Budget Employee Counts

ComEd Detail FTE's

For the Month Ending September 30, 2012

	2011				
	Dec	Actual	Budget	Variance	Variance %
Distribution Ops - Chicago	562	591	572	-19	-3%
Distribution Ops - Suburban	1,367	1,354	1,368	14	1%
Ofc of SVP Distribution Ops	10	10	10	0	-1%
Distribution Sys Operations	263	273	286	13	5%
Engineer & Project Mgmt	209	237	255	18	7%
Office of EVP - Operations	6	6	6	0	0%
Strategic & Support Services	256	256	281	25	9%
Transmission and Substation	1,004	1,001	1,046	45	4%
Operations Admin	1	6	6	0	0%
TOTAL OPERATIONS	3,678	3,734	3,830	96	3%
Customer Business Transf&Tech	44	48	47	-1	-2%
Customer Care	442	484	495	10	2%
Customer Field Ops	853	815	840	25	3%
Customer Revenue Assurance	57	57	57	0	0%
SrVP Customer Operations	2	2	2	0	0%
Environmental Programs	46	49	50	1	2%
TOTAL CUSTOMER OPERATIONS	1,444	1,455	1,491	35	2%
ComEd Corporate Relations	3	3	3	0	0%
Office of the Chairman/CEO	3	1	3	2	67%
Office of the President -ComEd	4	4	4	0	0%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	10	8	10	2	20%
Claims	34	34	35	1	3%
Legal	2	2	2	0	0%
Energy Acquisition - CED	27	28	29	1	3%
CED-Regulatory & Strategic Srv	25	28	27	-1	-4%
TOTAL REP/GENERAL COUNSEL	88	92	93	1	1%
ComEd Finance	49	52	53	1	2%
TOTAL SR VP & CFO	49	52	53	1	2%
ComEd External Affairs and ESO	110	107	113	6	5%
Office VP State & Legislative	9	9	9	0	0%
Ofc Dist Srvs, Comm Rel&Adm VP	2	2	2	0	0%
ComEd Economic Development	0	3	4	1	25%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	121	121	128	7	5%
CED Real Estate & Facilities	44	42	49	7	14%
CED Marketing	11	15	15	0	0%
Ops Strategy and Bus Intellige	19	21	21	0	0%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	74	78	85	7	8%
Finance	13	13	15	1	10%
Communications	8	8	11	3	27%
Human Resources	26	30	30	0	0%
IT	49	52	74	22	30%
Supply Services	169	190	199	9	5%
TOTAL FUNCTIONAL GROUPS	265	293	329	36	11%
TOTAL COMED HEADS	5,729	5,833	6,018	185	3%

Net New Hires / Attrition

Month	YTD	YTD Average	Vacancy Rate
-4	29	582	-2%
-3	-13	1,356	1%
0	0	10	3%
-1	10	274	4%
3	27	225	11%
0	0	6	6%
2	0	253	10%
2	-3	997	5%
0	5	5	9%
-1	55	3,709	3%
2	4	45	5%
12	42	481	3%
-17	-38	866	-3%
2	0	57	1%
0	0	7	-261%
0	3	43	14%
-1	11	1,498	-1%
0	0	3	15%
0	-2	2	41%
0	0	4	0%
0	-2	8	17%
2	0	33	6%
0	0	2	0%
-1	1	28	1%
0	3	27	-2%
1	4	90	2%
-2	3	50	7%
-2	3	50	7%
0	-3	109	3%
0	0	9	0%
0	0	2	0%
0	3	3	36%
0	0	123	4%
0	-2	44	10%
0	4	13	10%
0	2	20	5%
0	4	77	9%
0	0	13	12%
0	0	8	31%
0	4	28	6%
1	3	49	33%
1	21	186	7%
2	28	284	14%
-1	104	5,841	3%

For the Month Ending August 31, 2012

	2011					Net New Hires / Attrition					
	Dec	Actual	Budget	Variance	Variance %	Prior Month	Year End 2011	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	562	595	572	-23	-4%	593	562	2	33	581	-2%
Distribution Ops - Suburban	1,367	1,357	1,368	11	1%	1,364	1,367	-7	-10	1,357	1%
Ofc of SVP Distribution Ops	10	10	10	0	-1%	10	10	0	0	10	3%
Distribution Sys Operations	263	274	274	0	0%	278	263	-4	11	275	0%
Engineer & Project Mgmt	209	234	256	22	9%	234	209	0	24	224	12%
Office of EVP - Operations	6	6	6	0	0%	6	6	0	0	6	6%
Strategic & Support Services	256	254	277	271	98%	254	256	-248	-250	222	20%
Transmission and Substation	1,004	999	1,046	793	76%	1,003	1,004	-750	-751	903	14%
Operations Admin	1	6	6	6	100%	6	1	-6	-1	5	23%
TOTAL OPERATIONS	3,678	3,735	3,815	80	2%	3,748	3,678	-1,013	-943	3,581	6%
Customer Business Transf&Tech	44	46	47	1	2%	46	44	0	2	44	6%
Customer Care	442	472	482	10	2%	475	442	-2	30	480	0%
Customer Field Ops	853	832	840	8	1%	832	853	0	-21	872	-4%
Customer Revenue Assurance	57	55	57	2	4%	57	57	-2	-2	57	1%
SrVP Customer Operations	2	49	2	-47	-2350%	2	2	47	47	8	-294%
Environmental Programs	46	2	52	50	96%	49	46	-47	-44	42	19%
TOTAL CUSTOMER OPERATIONS	1,444	1,456	1,480	24	2%	1,461	1,444	-4	12	1,504	-2%
ComEd Corporate Relations	3	3	3	0	0%	3	3	0	0	3	17%
Office of the Chairman/CEO	3	1	3	2	67%	1	3	0	-2	2	38%
Office of the President -ComEd	4	4	4	0	0%	4	4	0	0	4	0%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	10	8	10	2	20%	8	10	0	-2	8	16%
Claims	34	32	35	3	9%	32	34	0	-2	33	6%
Legal	2	2	2	0	0%	2	2	0	0	2	0%
Energy Acquisition - CED	27	29	29	0	0%	29	27	0	2	28	1%
CED-Regulatory & Strategic Srv	25	28	27	-1	-4%	28	25	0	3	27	-1%
TOTAL REP/GENERAL COUNSEL	88	91	93	2	2%	91	88	0	3	90	2%
ComEd Finance	49	54	53	-1	-2%	52	49	2	5	50	7%
TOTAL SR VP & CFO	49	54	53	-1	-2%	52	49	2	5	50	7%
ComEd External Affairs and ESO	110	107	113	6	5%	107	110	0	-3	110	3%
Office VP State & Legislative	9	9	9	0	0%	9	9	0	0	9	0%
Ofc Dist Srvs, Comm Rel&Adm VP	2	2	2	0	0%	2	2	0	0	2	0%
ComEd Economic Development	0	3	4	1	25%	3	0	0	3	3	38%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	121	121	128	7	5%	121	121	0	0	123	4%
CED Real Estate & Facilities	44	42	50	8	16%	42	44	0	-2	44	12%
CED Marketing	11	15	15	0	0%	14	11	1	4	13	12%
Ops Strategy and Bus Intellige	19	21	21	0	0%	20	19	1	2	20	6%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	74	78	86	8	9%	76	74	2	4	77	10%
Finance	13	13	15	1	10%	13	13	0	0	13	12%
Communications	8	8	11	3	27%	8	8	0	0	8	32%
Human Resources	26	30	30	0	0%	30	26	0	4	28	6%
IT	49	51	74	23	31%	50	49	1	2	49	34%
Supply Services	169	189	199	10	5%	190	169	-1	20	185	7%
TOTAL FUNCTIONAL GROUPS	265	291	329	38	11%	291	265	0	26	283	14%
TOTAL COMED HEADS	5,729	5,834	5,994	160	3%	5,848	5,729	-1,013	-895	5,717	5%

Commonwealth Edison Company
Actual and Budget Employee Counts

ComEd Detail FTE's

For the Month Ending July 31, 2012

	2011				
	Dec	Actual	Budget	Variance	Variance %
Distribution Ops - Chicago	562	593	578	-15	-3%
Distribution Ops - Suburban	1,367	1,364	1,361	-3	0%
Ofc of SVP Distribution Ops	10	10	11	1	9%
Distribution Sys Operations	263	278	274	-4	-1%
Engineer & Project Mgmt	209	234	253	19	7%
Office of EVP - Operations	6	6	6	0	0%
Strategic & Support Services	256	254	275	21	8%
Transmission and Substation	1,004	1,003	1,046	43	4%
Operations Admin	1	6	6	0	0%
TOTAL OPERATIONS	3,678	3,748	3,810	62	2%
Customer Business Transf&Tech	44	46	47	1	2%
Customer Care	442	475	484	9	2%
Customer Field Ops	853	832	840	8	1%
Customer Revenue Assurance	57	57	57	0	0%
SrVP Customer Operations	2	2	2	0	0%
Environmental Programs	46	49	52	3	6%
TOTAL CUSTOMER OPERATIONS	1,444	1,461	1,482	21	1%
ComEd Corporate Relations	3	3	3	0	0%
Office of the Chairman/CEO	3	1	3	2	67%
Office of the President -ComEd	4	4	4	0	0%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	10	8	10	2	20%
Claims	34	32	35	3	9%
Legal	2	2	2	0	0%
Energy Acquisition - CED	27	29	29	0	0%
CED-Regulatory & Strategic Srv	25	28	27	-1	-4%
TOTAL REP/GENERAL COUNSEL	88	91	93	2	2%
ComEd Finance	49	52	53	1	2%
TOTAL SR VP & CFO	49	52	53	1	2%
ComEd External Affairs and ESO	110	107	113	6	5%
Office VP State & Legislative	9	9	9	0	0%
Ofc Dist Svcs, Comm Rel&Adm VP	2	2	2	0	0%
ComEd Economic Development	0	3	4	1	25%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	121	121	128	7	5%
CED Real Estate & Facilities	44	42	49	7	14%
CED Marketing	11	14	15	1	7%
Ops Strategy and Bus Intellige	19	20	21	1	5%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	74	76	85	9	11%
Finance	13	13	15	1	10%
Communications	8	8	11	3	27%
Human Resources	26	30	30	0	0%
IT	49	50	74	24	33%
Supply Services	169	190	199	9	5%
TOTAL FUNCTIONAL GROUPS	265	291	329	38	11%
TOTAL COMED HEADS	5,729	5,848	5,989	142	2%

Net New Hires / Attrition

Month	YTD	YTD Average	Vacancy Rate
11	31	579	0%
21	-3	1,357	0%
1	0	10	12%
0	15	275	0%
6	24	223	12%
1	0	6	7%
1	-2	253	8%
0	-1	995	5%
0	5	5	12%
41	69	3,702	3%
1	2	44	6%
-7	33	482	0%
-34	-21	878	-5%
1	0	57	1%
0	0	2	0%
-1	3	48	7%
-40	17	1,511	-2%
1	0	2	19%
-1	-2	2	33%
0	0	4	0%
0	-2	8	16%
-1	-2	33	6%
0	0	2	0%
0	2	28	1%
0	3	27	-1%
-1	3	90	2%
3	3	49	9%
3	3	49	9%
-2	-3	110	3%
0	0	9	0%
0	0	2	0%
0	3	2	39%
-2	0	123	4%
-1	-2	44	9%
0	3	13	13%
1	1	20	7%
0	2	77	9%
2	0	13	13%
1	0	7	32%
1	4	28	7%
0	1	49	34%
-1	21	185	7%
3	26	282	14%
4	118	5,843	2%

Commonwealth Edison Company
Actual and Budget Employee Counts

ComEd Detail FTE's

For the Month Ending June 30, 2012

	2011				
	Dec	Actual	Budget	Variance	Variance %
Distribution Ops - Chicago	562	582	576	-6	-1%
Distribution Ops - Suburban	1,367	1,343	1,352	9	1%
Ofc of SVP Distribution Ops	10	9	11	2	18%
Distribution Sys Operations	263	278	274	-4	-1%
Engineer & Project Mgmt	209	228	251	23	9%
Office of EVP - Operations	6	5	6	1	17%
Strategic & Support Services	256	253	273	20	7%
Transmission and Substation	1,004	1,003	1,045	42	4%
Operations Admin	1	6	6	0	0%
TOTAL OPERATIONS	3,678	3,707	3,794	87	2%
Customer Business Transf&Tech	44	45	47	2	4%
Customer Care	442	482	471	-11	-2%
Customer Field Ops	853	866	831	-35	-4%
Customer Revenue Assurance	57	56	56	0	0%
SrVP Customer Operations	2	2	2	0	0%
Environmental Programs	46	50	50	0	0%
TOTAL CUSTOMER OPERATIONS	1,444	1,501	1,457	-44	-3%
ComEd Corporate Relations	3	2	3	1	33%
Office of the Chairman/CEO	3	2	3	1	33%
Office of the President -ComEd	4	4	4	0	0%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	10	8	10	2	20%
Claims	34	33	34	1	3%
Legal	2	2	2	0	0%
Energy Acquisition - CED	27	29	29	0	0%
CED-Regulatory & Strategic Srv	25	28	28	0	0%
TOTAL REP/GENERAL COUNSEL	88	92	93	1	1%
ComEd Finance	49	49	53	4	7%
TOTAL SR VP & CFO	49	49	53	4	7%
ComEd External Affairs and ESO	110	109	110	1	1%
Office VP State & Legislative	9	9	9	0	0%
Ofc Dist Svcs, Comm Rel&Adm VP	2	2	2	0	0%
ComEd Economic Development	0	3	4	1	25%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	121	123	125	2	2%
CED Real Estate & Facilities	44	43	49	6	12%
CED Marketing	11	14	15	1	7%
Ops Strategy and Bus Intellige	19	19	20	1	5%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	74	76	84	8	10%
Finance	13	11	15	3	24%
Communications	8	7	10	3	30%
Human Resources	26	29	29	0	0%
IT	49	50	74	24	33%
Supply Services	169	191	199	8	4%
TOTAL FUNCTIONAL GROUPS	265	288	327	39	12%
TOTAL COMED HEADS	5,729	5,844	5,943	99	2%

Net New Hires / Attrition

Month	YTD	YTD Average	Vacancy Rate
-1	20	577	0%
-11	-24	1,356	0%
0	-1	10	13%
2	15	274	0%
-1	18	221	12%
0	-1	6	8%
-1	-3	253	7%
11	-1	994	5%
1	5	5	14%
0	28	3,695	3%
0	1	44	7%
3	40	483	-3%
-9	13	886	-7%
-3	-1	57	-1%
0	0	2	0%
1	4	48	4%
-8	57	1,519	-4%
0	-1	2	22%
0	-1	2	28%
0	0	4	0%
0	-2	9	15%
2	-1	33	3%
0	0	2	0%
0	2	28	2%
1	3	27	3%
3	4	90	2%
0	0	48	10%
0	0	48	10%
-2	-1	111	0%
0	0	9	0%
0	0	2	0%
0	3	2	42%
-2	2	124	1%
-1	-1	45	9%
0	3	13	14%
-1	0	20	3%
-2	2	77	8%
-2	-2	13	13%
0	-1	7	27%
1	3	28	5%
1	1	49	35%
2	22	184	8%
2	23	280	14%
-7	115	5,842	2%

Commonwealth Edison Company
Actual and Budget Employee Counts

ComEd Detail FTE's

For the Month Ending May 31, 2012

	2011				
	Dec	Actual	Budget	Variance	Variance %
Distribution Ops - Chicago	562	583	576	-7	-1%
Distribution Ops - Suburban	1,367	1,354	1,354	0	0%
Ofc of SVP Distribution Ops	10	9	11	2	18%
Distribution Sys Operations	263	276	275	-1	0%
Engineer & Project Mgmt	209	229	243	14	6%
Office of EVP - Operations	6	5	6	1	17%
Strategic & Support Services	256	254	273	19	7%
Transmission and Substation	1,004	992	1,045	53	5%
Operations Admin	1	5	6	1	17%
TOTAL OPERATIONS	3,678	3,707	3,789	82	2%
Customer Business Transf&Tech	44	45	46	1	2%
Customer Care	442	479	488	9	2%
Customer Field Ops	853	875	831	-44	-5%
Customer Revenue Assurance	57	59	56	-3	-5%
SrVP Customer Operations	2	2	2	0	0%
Environmental Programs	46	49	50	1	2%
TOTAL CUSTOMER OPERATIONS	1,444	1,509	1,473	-36	-2%
ComEd Corporate Relations	3	2	3	1	33%
Office of the Chairman/CEO	3	2	3	1	33%
Office of the President -ComEd	4	4	4	0	0%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	10	8	10	2	20%
Claims	34	31	34	3	9%
Legal	2	2	2	0	0%
Energy Acquisition - CED	27	29	29	0	0%
CED-Regulatory & Strategic Srv	25	27	28	1	4%
TOTAL REP/GENERAL COUNSEL	88	89	93	4	4%
ComEd Finance	49	49	53	4	7%
TOTAL SR VP & CFO	49	49	53	4	7%
ComEd External Affairs and ESO	110	111	110	-1	-1%
Office VP State & Legislative	9	9	9	0	0%
Ofc Dist Svcs, Comm Rel&Adm VP	2	2	2	0	0%
ComEd Economic Development	0	3	4	1	25%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	121	125	125	0	0%
CED Real Estate & Facilities	44	44	49	5	10%
CED Marketing	11	14	15	1	7%
Ops Strategy and Bus Intellige	19	20	20	0	0%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	74	78	84	6	7%
Finance	13	13	15	2	11%
Communications	8	7	10	3	30%
Human Resources	26	28	29	1	3%
IT	49	49	74	25	34%
Supply Services	169	189	199	10	5%
TOTAL FUNCTIONAL GROUPS	265	286	327	41	13%
TOTAL COMED HEADS	5,729	5,851	5,954	103	2%

Net New Hires / Attrition

Month	YTD	YTD Average	Vacancy Rate
4	21	576	0%
-4	-13	1,358	0%
0	-1	10	12%
0	13	273	1%
6	19	219	10%
0	-1	6	7%
1	-2	253	7%
4	-12	992	5%
0	4	5	17%
11	28	3,692	3%
2	1	44	5%
-4	37	483	1%
-14	22	890	-7%
4	2	57	-1%
0	0	2	0%
0	3	48	5%
-12	65	1,523	-3%
0	-1	2	20%
0	-1	2	27%
0	0	4	0%
0	-2	9	14%
-2	-3	33	3%
0	0	2	0%
0	2	28	2%
0	2	27	4%
-2	1	90	3%
2	0	48	10%
2	0	48	10%
-2	1	111	-1%
0	0	9	0%
0	0	2	0%
0	3	2	45%
-2	4	124	1%
-2	0	45	8%
0	3	13	16%
0	1	20	2%
-2	4	77	8%
0	0	13	11%
0	-1	7	26%
0	2	27	6%
1	0	48	35%
4	20	182	8%
5	21	278	15%
0	122	5,841	2%

Commonwealth Edison Company
Actual and Budget Employee Counts

ComEd Detail FTE's

For the Month Ending April 30, 2012

	2011				
	Dec	Actual	Budget	Variance	Variance %
Distribution Ops - Chicago	562	579	574	-5	-1%
Distribution Ops - Suburban	1,367	1,358	1,342	-16	-1%
Ofc of SVP Distribution Ops	10	9	11	2	18%
Distribution Sys Operations	263	276	277	1	0%
Engineer & Project Mgmt	209	223	236	13	5%
Office of EVP - Operations	6	5	6	1	17%
Strategic & Support Services	256	253	270	17	6%
Transmission and Substation	1,004	988	1,041	53	5%
Operations Admin	1	5	6	1	17%
TOTAL OPERATIONS	3,678	3,696	3,763	67	2%
Customer Business Transf&Tech	44	43	46	3	7%
Customer Care	442	483	484	1	0%
Customer Field Ops	853	889	831	-58	-7%
Customer Revenue Assurance	57	55	56	1	2%
SrVP Customer Operations	2	2	2	0	0%
Environmental Programs	46	49	50	1	2%
TOTAL CUSTOMER OPERATIONS	1,444	1,521	1,469	-52	-4%
ComEd Corporate Relations	3	2	3	1	33%
Office of the Chairman/CEO	3	2	3	1	33%
Office of the President -ComEd	4	4	4	0	0%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	10	8	10	2	20%
Claims	34	33	34	1	3%
Legal	2	2	2	0	0%
Energy Acquisition - CED	27	29	29	0	0%
CED-Regulatory & Strategic Srv	25	27	28	1	4%
TOTAL REP/GENERAL COUNSEL	88	91	93	2	2%
ComEd Finance	49	47	53	6	11%
TOTAL SR VP & CFO	49	47	53	6	11%
ComEd External Affairs and ESO	110	113	110	-3	-3%
Office VP State & Legislative	9	9	9	0	0%
Ofc Dist Svcs, Comm Rel&Adm VP	2	2	2	0	0%
ComEd Economic Development	0	3	4	1	25%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	121	127	125	-2	-2%
CED Real Estate & Facilities	44	46	48	2	4%
CED Marketing	11	14	15	1	7%
Ops Strategy and Bus Intellige	19	20	20	0	0%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	74	80	83	3	4%
Finance	13	13	15	2	11%
Communications	8	7	10	3	30%
Human Resources	26	28	29	1	3%
IT	49	48	74	26	35%
Supply Services	169	185	199	14	7%
TOTAL FUNCTIONAL GROUPS	265	281	327	46	14%
TOTAL COMED HEADS	5,729	5,851	5,923	73	1%

Net New Hires / Attrition

Month	YTD	YTD Average	Vacancy Rate
1	17	574	0%
-7	-9	1,359	-1%
-1	-1	10	11%
4	13	273	2%
4	13	217	8%
-1	-1	6	4%
3	-3	253	6%
1	-16	992	5%
0	4	5	17%
4	17	3,689	2%
-1	-1	43	6%
-1	41	484	0%
-4	36	894	-8%
-3	-2	56	0%
0	0	2	0%
1	3	47	6%
-8	77	1,526	-4%
-1	-1	3	17%
0	-1	2	25%
0	0	4	0%
-1	-2	9	13%
-1	-1	34	1%
0	0	2	0%
0	2	28	2%
0	2	27	4%
-1	3	90	2%
0	-2	48	11%
0	-2	48	11%
2	3	111	-1%
0	0	9	0%
0	0	2	0%
-1	3	2	50%
1	6	124	1%
0	2	46	5%
1	3	12	18%
1	1	20	3%
2	6	77	7%
0	0	13	11%
0	-1	8	25%
1	2	27	7%
0	-1	48	35%
5	16	181	9%
6	16	277	15%
3	122	5,839	1%

Commonwealth Edison Company
Actual and Budget Employee Counts

ComEd Detail FTE's

For the Month Ending March 31, 2012

	2011				
	Dec	Actual	Budget	Variance	Variance %
Distribution Ops - Chicago	562	578	577	-1	0%
Distribution Ops - Suburban	1,367	1,365	1,348	-17	-1%
Ofc of SVP Distribution Ops	10	10	11	1	9%
Distribution Sys Operations	263	272	278	6	2%
Engineer & Project Mgmt	209	219	234	15	6%
Office of EVP - Operations	6	6	6	0	0%
Strategic & Support Services	256	250	269	19	7%
Transmission and Substation	1,004	987	1,043	56	5%
Operations Admin	1	5	6	1	17%
TOTAL OPERATIONS	3,678	3,692	3,772	80	2%
Customer Business Transf&Tech	44	44	46	2	4%
Customer Care	442	484	483	-2	0%
Customer Field Ops	853	893	826	-67	-8%
Customer Revenue Assurance	57	58	56	-2	-4%
SrVP Customer Operations	2	2	2	0	0%
Environmental Programs	46	48	50	2	4%
TOTAL CUSTOMER OPERATIONS	1,444	1,529	1,463	-67	-5%
ComEd Corporate Relations	3	3	3	0	0%
Office of the Chairman/CEO	3	2	3	1	33%
Office of the President -ComEd	4	4	4	0	0%
TOTAL OFFICE OF THE CEO/PRESIDENT-CED	10	9	10	1	10%
Claims	34	34	34	0	0%
Legal	2	2	2	0	0%
Energy Acquisition - CED	27	29	28	-1	-4%
CED-Regulatory & Strategic Srv	25	27	28	1	4%
TOTAL REP/GENERAL COUNSEL	88	92	92	0	0%
ComEd Finance	49	47	53	6	11%
TOTAL SR VP & CFO	49	47	53	6	11%
ComEd External Affairs and ESO	110	111	110	-1	-1%
Office VP State & Legislative	9	9	9	0	0%
Ofc Dist Svcs, Comm Rel&Adm VP	2	2	2	0	0%
ComEd Economic Development	0	4	4	0	0%
TOTAL OFFICE SVP GOVT & EXT AFFS-CED	121	126	125	-1	-1%
CED Real Estate & Facilities	44	46	47	1	2%
CED Marketing	11	13	15	2	13%
Ops Strategy and Bus Intellige	19	19	20	1	5%
TOTAL OFFICE OF SVP STRATEGY & ADMIN	74	78	82	4	5%
Finance	13	13	15	2	11%
Communications	8	7	10	3	30%
Human Resources	26	27	28	1	4%
IT	49	48	62	14	23%
Supply Services	169	180	198	18	9%
TOTAL FUNCTIONAL GROUPS	265	275	313	38	12%
TOTAL COMED HEADS	5,729	5,848	5,910	62	1%

Net New Hires / Attrition

Month	YTD	YTD Average	Vacancy Rate
4	16	573	1%
9	-2	1,359	-1%
0	0	10	9%
-1	9	271	2%
4	9	215	8%
0	0	6	0%
-4	-6	253	6%
-8	-17	993	5%
0	4	5	17%
4	13	3,686	2%
1	0	43	6%
-1	42	484	0%
-18	40	895	-8%
1	1	57	-1%
0	0	2	0%
2	2	47	7%
-15	85	1,528	-4%
0	0	3	11%
0	-1	2	22%
0	0	4	0%
0	-1	9	10%
1	0	34	1%
0	0	2	0%
1	2	28	0%
0	2	27	4%
2	4	90	1%
0	-2	48	11%
0	-2	48	11%
1	1	110	0%
0	0	9	0%
0	0	2	0%
3	4	2	58%
4	5	123	2%
1	2	45	4%
2	2	12	22%
-1	0	19	3%
2	4	76	7%
0	0	13	11%
-1	-1	8	23%
0	1	27	5%
0	-1	48	23%
2	11	179	9%
1	10	275	12%
-2	119	5,835	1%

Commonwealth Edison Company
 Actual and Budget Employee Counts
ComEd Detail FTE's

For the Month Ending February 29, 2012

Net New Hires / Attrition

	2011 Dec					<u>Net New Hires / Attrition</u>			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	562	574	576	2	0%	7	12	570	1%
Distribution Ops - Suburban	1,367	1,356	1,348	-8	-1%	-1	-11	1,357	-1%
Ofc of SVP Distribution Ops	10	10	11	1	9%	0	0	10	9%
Distribution Sys Operations	263	273	284	11	4%	4	10	271	5%
Engineer & Project Mgmt	209	215	234	20	8%	2	5	214	9%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	261	259	269	10	4%	-2	-2	260	3%
Transmission and Substation Operations Admin	939	931	976	45	5%	-2	-8	932	5%
Transmission Ops & Plng	65	64	67	3	4%	0	-1	64	4%
TOTAL OPERATIONS	3,683	3,693	3,778	85	2%	8	9	3,689	2%
Customer Business Transf&Tech	44	43	46	3	7%	0	-1	43	7%
Customer Care	466	486	494	9	2%	4	20	484	2%
Customer Field Ops	853	911	826	-85	-10%	30	58	896	-8%
Customer Revenue Assurance	33	57	33	-24	-73%	2	24	56	-70%
SrVP Customer Operations	2	2	2	0	0%	0	0	2	0%
TOTAL CUSTOMER OPERATIONS	1,398	1,499	1,401	-97	-7%	36	101	1,481	-6%
Mrktg and Environmental Prgm	57	57	62	5	8%	0	0	57	8%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE PRESIDENT - COO	61	61	66	5	8%	0	0	61	8%
Claims	34	33	34	1	3%	-1	-1	34	1%
Legal	2	2	2	0	0%	0	0	2	0%
Energy Acquisition	27	28	28	0	0%	1	1	27	2%
Regulatory & Strategic Srv	25	27	28	1	4%	0	2	27	4%
TOTAL REP/GENERAL COUNSEL	88	90	92	2	2%	0	2	90	2%
ComEd Finance	49	47	53	6	11%	-1	-2	48	10%
TOTAL SR VP & CFO	49	47	53	6	11%	-1	-2	48	10%
State, Legislative & Govrnm Af	30	31	31	0	0%	1	1	31	2%
Office of the Chairman/CEO	3	2	3	1	33%	-1	-1	3	17%
Real Estate & Facilities	39	40	40	0	0%	0	1	40	0%
External Affairs and ESO	110	111	112	1	1%	2	1	110	2%
Corporate Relations	3	3	3	0	0%	1	0	3	17%
TOTAL OFFICE OF THE CHAIRMAN - CEO	185	187	189	2	1%	3	2	186	2%
Finance	13	13	15	2	13%	0	0	13	13%
Communications	8	8	10	2	20%	0	0	8	20%
Human Resources	26	27	28	1	4%	1	1	27	5%
IT	49	48	54	6	11%	-1	-1	49	10%
Supply Services	169	178	200	22	11%	-2	9	179	11%
TOTAL FUNCTIONAL GROUPS	265	274	307	33	11%	-2	9	275	10%
TOTAL COMED HEADS	5,729	5,850	5,886	36	1%	44	121	5,828	1%

Commonwealth Edison Company
 Actual and Budget Employee Counts
ComEd Detail FTE's

For the Month Ending January 31, 2012

Net New Hires / Attrition

	2011 Dec					<u>Net New Hires / Attrition</u>			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	562	567	571	4	1%	5	5	567	1%
Distribution Ops - Suburban	1,367	1,357	1,344	-13	-1%	-10	-10	1,357	-1%
Ofc of SVP Distribution Ops	10	10	11	1	9%	0	0	10	9%
Distribution Sys Operations	263	269	258	-11	-4%	6	6	269	-4%
Engineer & Project Mgmt	209	213	214	2	1%	3	3	213	1%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	261	261	266	5	2%	0	0	261	2%
Transmission and Substation Operations Admin	939	933	967	34	4%	-6	-6	933	4%
Transmission Ops & Plng	65	64	67	3	4%	4	4	5	17%
TOTAL OPERATIONS	3,683	3,685	3,711	26	1%	1	1	3,685	1%
Customer Business Transf&Tech	44	43	46	3	7%	-1	-1	43	7%
Customer Care	466	482	456	-26	-6%	16	16	482	-6%
Customer Field Ops	853	881	826	-55	-7%	28	28	881	-7%
Customer Revenue Assurance	33	55	33	-22	-67%	22	22	55	-67%
SrVP Customer Operations	2	2	2	0	0%	0	0	2	0%
TOTAL CUSTOMER OPERATIONS	1,398	1,463	1,363	-100	-7%	65	65	1,463	-7%
Mrktg and Environmental Prgm	57	57	61	4	7%	0	0	57	7%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE PRESIDENT - COO	61	61	65	4	6%	0	0	61	6%
Claims	34	34	34	0	0%	0	0	34	0%
Legal	2	2	2	0	0%	0	0	2	0%
Energy Acquisition	27	27	28	1	4%	0	0	27	4%
Regulatory & Strategic Srv	25	27	28	1	4%	2	2	27	4%
TOTAL REP/GENERAL COUNSEL	88	90	92	2	2%	2	2	90	2%
ComEd Finance	49	48	53	5	9%	-1	-1	48	9%
TOTAL SR VP & CFO	49	48	53	5	9%	-1	-1	48	9%
State, Legislative & Govrnm Af	30	30	31	1	3%	0	0	30	3%
Office of the Chairman/CEO	3	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	39	40	40	0	0%	1	1	40	0%
External Affairs and ESO	110	109	112	3	3%	-1	-1	109	3%
Corporate Relations	3	2	3	1	33%	-1	-1	2	33%
TOTAL OFFICE OF THE CHAIRMAN - CEO	185	184	189	5	3%	-1	-1	184	3%
Finance	13	13	15	2	13%	0	0	13	13%
Communications	8	8	9	1	11%	0	0	8	11%
Human Resources	26	26	28	2	7%	0	0	26	7%
IT	49	49	50	1	2%	0	0	49	2%
Supply Services	169	180	200	20	10%	11	11	180	10%
TOTAL FUNCTIONAL GROUPS	265	276	302	26	9%	11	11	276	9%
TOTAL COMED HEADS	5,729	5,807	5,774	-32	-1%	77	77	5,807	-1%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending December 31, 2011

Net New Hires / Attrition

	2010 Dec					<u>Net New Hires / Attrition</u>			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	562	595	33	6%	1	-25	575	3%
Distribution Ops - Suburban	1,370	1,367	1,393	26	2%	-1	-3	1,363	2%
Ofc of SVP Distribution Ops	8	10	11	1	9%	0	2	10	9%
Distribution Sys Operations	251	263	254	-9	-4%	7	12	251	1%
Engineer & Project Mgmt	226	208	222	14	6%	1	-18	208	6%
Office of VP E&PM	2	2	2	0	0%	0	0	2	0%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	260	261	272	11	4%	0	1	258	5%
Transmission and Substation	937	939	957	18	2%	7	2	924	3%
Operations Admin	6	1	6	5	83%	-2	-5	4	40%
Transmission Ops & Png	64	66	68	2	4%	0	2	67	3%
TOTAL OPERATIONS	3,717	3,685	3,786	101	3%	13	-32	3,668	3%
Customer Business Transf&Tech	40	44	49	5	10%	2	4	42	15%
Customer Care	475	499	490	-9	-2%	-5	24	483	1%
Customer Field Ops	761	853	796	-57	-7%	1	92	789	1%
Customer Revenue Assurance	31	33	32	-1	-3%	1	2	31	2%
SrVP Customer Operations	3	2	2	0	0%	0	-1	2	0%
TOTAL CUSTOMER OPERATIONS	1,310	1,431	1,369	-62	-5%	-1	121	1,347	2%
Mrktg and Environmental Prgm	55	57	61	4	7%	0	2	55	10%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE PRESIDENT - COO	59	61	65	4	6%	0	2	59	9%
Claims	35	34	35	1	3%	0	-1	33	5%
Legal	3	2	3	1	33%	0	-1	2	31%
Energy Acquisition	30	27	31	4	12%	0	-3	28	8%
Regulatory & Strategic Srv	26	25	27	2	7%	0	-1	26	4%
TOTAL REP/GENERAL COUNSEL	94	88	96	8	8%	0	-6	89	7%
ComEd Finance	49	50	52	2	4%	0	1	50	4%
TOTAL SR VP & CFO	49	50	52	2	4%	0	1	50	4%
State, Legislative & Govrnm Af	32	30	30	0	0%	0	-2	31	-2%
Office of the Chairman/CEO	3	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	38	39	42	3	7%	0	1	41	4%
External Affairs and ESO	110	110	110	0	0%	0	0	108	1%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	186	185	188	3	2%	0	-1	185	1%
Finance	15	13	15	2	13%	0	-2	14	6%
Communications	7	8	9	1	11%	0	1	8	14%
Human Resources	28	26	28	2	7%	0	-2	26	7%
IT	45	49	50	1	2%	0	4	48	4%
Supply Services	182	169	187	18	10%	0	-13	177	6%
TOTAL FUNCTIONAL GROUPS	277	265	289	24	8%	0	-12	272	6%
TOTAL COMED HEADS	5,692	5,765	5,845	80	1%	12	73	5,670	3%

Commonwealth Edison Company
 Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending November 30, 2011

Net New Hires / Attrition

	2010 Dec					<u>Net New Hires / Attrition</u>			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	561	595	34	6%	-2	-26	576	3%
Distribution Ops - Suburban	1,370	1,368	1,392	24	2%	11	-2	1,363	2%
Ofc of SVP Distribution Ops	8	10	11	1	9%	0	2	10	9%
Distribution Sys Operations	251	256	254	-2	-1%	7	5	250	1%
Engineer & Project Mgmt	226	207	222	15	7%	4	-19	208	6%
Office of VP E&PM	2	2	2	0	0%	0	0	2	0%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	260	261	272	11	4%	2	1	258	5%
Transmission and Substation	937	932	957	25	3%	2	-5	922	4%
Operations Admin	6	3	6	3	50%	0	-3	4	36%
Transmission Ops & Png	64	66	68	2	4%	0	2	67	3%
TOTAL OPERATIONS	3,717	3,672	3,785	113	3%	24	-45	3,666	3%
Customer Business Transf&Tech	40	42	49	7	14%	0	2	41	16%
Customer Care	475	504	492	-12	-2%	32	29	482	2%
Customer Field Ops	761	852	796	-56	-7%	86	91	783	2%
Customer Revenue Assurance	31	32	32	0	0%	-1	1	31	3%
SrVP Customer Operations	3	2	2	0	0%	0	-1	2	0%
TOTAL CUSTOMER OPERATIONS	1,310	1,432	1,371	-61	-4%	117	122	1,339	2%
Mrktg and Environmental Prgm	55	57	61	4	7%	-1	2	55	10%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE PRESIDENT - COO	59	61	65	4	6%	-1	2	59	10%
Claims	35	34	35	1	3%	0	-1	33	5%
Legal	3	2	3	1	33%	0	-1	2	30%
Energy Acquisition	30	27	31	4	12%	-1	-3	28	8%
Regulatory & Strategic Srv	26	25	27	2	7%	0	-1	26	4%
TOTAL REP/GENERAL COUNSEL	94	88	96	8	8%	-1	-6	89	6%
ComEd Finance	49	50	52	2	4%	1	1	50	4%
TOTAL SR VP & CFO	49	50	52	2	4%	1	1	50	4%
State, Legislative & Govrn Af	32	30	30	0	0%	0	-2	31	-2%
Office of the Chairman/CEO	3	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	38	39	42	3	7%	-2	1	41	3%
External Affairs and ESO	110	110	110	0	0%	0	0	108	2%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	186	185	188	3	2%	-2	-1	185	1%
Finance	15	13	15	2	13%	0	-2	14	5%
Communications	7	8	9	1	11%	0	1	8	14%
Human Resources	28	26	28	2	7%	1	-2	26	7%
IT	45	49	50	1	2%	0	4	48	4%
Supply Services	182	169	187	18	10%	-2	-13	177	5%
TOTAL FUNCTIONAL GROUPS	277	265	289	24	8%	-1	-12	273	6%
TOTAL COMED HEADS	5,692	5,753	5,846	93	2%	137	61	5,662	3%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending October 31, 2011

Net New Hires / Attrition

	2010 Dec					<u>Net New Hires / Attrition</u>			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	563	585	22	4%	-8	-24	578	1%
Distribution Ops - Suburban	1,370	1,357	1,395	38	3%	-12	-13	1,362	2%
Ofc of SVP Distribution Ops	8	10	11	1	9%	1	2	10	9%
Distribution Sys Operations	251	249	254	5	2%	0	-2	250	2%
Engineer & Project Mgmt	226	203	222	19	8%	-1	-23	208	6%
Office of VP E&PM	2	2	2	0	0%	0	0	2	0%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	260	259	272	13	5%	3	-1	258	5%
Transmission and Substation	937	930	957	27	3%	23	-7	921	4%
Operations Admin	6	3	6	3	50%	0	-3	4	35%
Transmission Ops & Png	64	66	68	2	4%	0	2	67	3%
TOTAL OPERATIONS	3,717	3,648	3,778	130	3%	6	-69	3,665	3%
Customer Business Transf&Tech	40	42	49	7	14%	1	2	41	16%
Customer Care	475	472	494	22	4%	6	-3	480	3%
Customer Field Ops	761	766	796	30	4%	-3	5	776	3%
Customer Revenue Assurance	31	33	32	-1	-3%	2	2	31	3%
SrVP Customer Operations	3	2	2	0	0%	0	-1	2	0%
TOTAL CUSTOMER OPERATIONS	1,310	1,315	1,373	58	4%	6	5	1,330	3%
Mrktg and Environmental Prgm	55	58	61	3	5%	3	3	55	10%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE PRESIDENT - COO	59	62	65	3	5%	3	3	59	10%
Claims	35	34	35	1	3%	0	-1	33	5%
Legal	3	2	3	1	33%	0	-1	2	30%
Energy Acquisition	30	28	31	3	9%	0	-2	28	8%
Regulatory & Strategic Srv	26	25	27	2	7%	0	-1	26	3%
TOTAL REP/GENERAL COUNSEL	94	89	96	7	7%	0	-5	90	6%
ComEd Finance	49	49	52	3	6%	0	0	50	4%
TOTAL SR VP & CFO	49	49	52	3	6%	0	0	50	4%
State, Legislative & Govrnm Af	32	30	30	0	0%	0	-2	31	-2%
Office of the Chairman/CEO	3	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	38	41	42	1	2%	2	3	41	3%
External Affairs and ESO	110	110	110	0	0%	2	0	108	2%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	186	187	188	1	1%	4	1	186	1%
Finance	15	13	15	2	13%	-1	-2	14	5%
Communications	7	8	9	1	11%	-1	1	8	14%
Human Resources	28	25	28	3	11%	0	-3	26	8%
IT	45	49	50	1	2%	1	4	48	5%
Supply Services	182	171	187	16	9%	-9	-11	178	5%
TOTAL FUNCTIONAL GROUPS	277	266	289	23	8%	-10	-11	274	5%
TOTAL COMED HEADS	5,692	5,616	5,841	225	4%	9	-76	5,653	3%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending September 30, 2011

Net New Hires / Attrition

	2010 Dec					<u>Net New Hires / Attrition</u>			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	571	590	19	3%	2	-16	579	2%
Distribution Ops - Suburban	1,370	1,369	1,403	34	2%	-1	-1	1,363	3%
Ofc of SVP Distribution Ops	8	9	11	2	18%	-1	1	10	9%
Distribution Sys Operations	251	249	254	5	2%	0	-2	250	2%
Engineer & Project Mgmt	226	204	222	18	8%	1	-22	208	6%
Office of VP E&PM	2	2	2	0	0%	0	0	2	0%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	260	256	272	16	6%	0	-4	258	5%
Transmission and Substation	937	907	957	50	5%	1	-30	920	4%
Operations Admin	6	3	6	3	50%	0	-3	4	33%
Transmission Ops & Png	64	66	70	4	6%	-1	2	67	5%
TOTAL OPERATIONS	3,717	3,642	3,793	151	4%	1	-75	3,667	3%
Customer Business Transf&Tech	40	41	49	8	16%	0	1	41	16%
Customer Care	475	466	496	30	6%	-6	-9	480	3%
Customer Field Ops	761	769	796	27	3%	-6	8	777	2%
Customer Revenue Assurance	31	31	32	1	3%	-1	0	31	3%
SrVP Customer Operations	3	2	2	0	0%	0	-1	2	0%
TOTAL CUSTOMER OPERATIONS	1,310	1,309	1,375	66	5%	-13	-1	1,332	3%
Mrktg and Environmental Prgm	55	55	61	6	10%	0	0	54	11%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE PRESIDENT - COO	59	59	65	6	9%	0	0	58	10%
Claims	35	34	35	1	3%	1	-1	33	6%
Legal	3	2	3	1	33%	0	-1	2	30%
Energy Acquisition	30	28	31	3	9%	0	-2	28	8%
Regulatory & Strategic Srv	26	25	27	2	7%	-1	-1	26	3%
TOTAL REP/GENERAL COUNSEL	94	89	96	7	7%	0	-5	90	6%
ComEd Finance	49	49	52	3	6%	0	0	50	4%
TOTAL SR VP & CFO	49	49	52	3	6%	0	0	50	4%
State, Legislative & Govrnm Af	32	30	30	0	0%	0	-2	31	-2%
Office of the Chairman/CEO	3	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	38	39	42	3	7%	0	1	41	3%
External Affairs and ESO	110	108	110	2	2%	2	-2	108	2%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	186	183	188	5	3%	2	-3	185	1%
Finance	15	14	15	1	7%	0	-1	14	4%
Communications	7	9	9	0	0%	1	2	8	15%
Human Resources	28	25	28	3	11%	0	-3	26	7%
IT	45	48	50	2	4%	0	3	48	5%
Supply Services	182	180	187	7	4%	1	-2	179	4%
TOTAL FUNCTIONAL GROUPS	277	276	289	13	4%	2	-1	275	5%
TOTAL COMED HEADS	5,692	5,607	5,857	250	4%	-8	-85	5,657	3%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending August 31, 2011

Net New Hires / Attrition

	2010 Dec					<u>Net New Hires / Attrition</u>			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	569	586	17	3%	0	-18	580	1%
Distribution Ops - Suburban	1,370	1,370	1,393	23	2%	2	0	1,362	2%
Ofc of SVP Distribution Ops	8	10	11	1	9%	0	2	10	8%
Distribution Sys Operations	251	249	245	-4	-2%	1	-2	250	-2%
Engineer & Project Mgmt	226	203	222	19	8%	-3	-23	209	6%
Office of VP E&PM	2	2	2	0	0%	0	0	2	0%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	260	256	272	16	6%	-1	-4	258	5%
Transmission and Substation	937	906	957	51	5%	1	-31	922	4%
Operations Admin	6	3	6	3	50%	0	-3	4	31%
Transmission Ops & Png	64	67	70	3	4%	0	3	67	5%
TOTAL OPERATIONS	3,717	3,641	3,770	129	3%	0	-76	3,671	3%
Customer Business Transf&Tech	40	41	49	8	16%	-1	1	41	16%
Customer Care	475	472	498	26	5%	-2	-3	482	3%
Customer Field Ops	761	775	796	21	3%	-5	14	778	2%
Customer Revenue Assurance	31	32	32	0	0%	2	1	31	4%
SrVP Customer Operations	3	2	2	0	0%	0	-1	2	0%
TOTAL CUSTOMER OPERATIONS	1,310	1,322	1,377	55	4%	-6	12	1,334	3%
Mrktg and Environmental Prgm	55	55	61	6	10%	1	0	54	11%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE PRESIDENT - COO	59	59	65	6	9%	1	0	58	11%
Claims	35	33	35	2	6%	-1	-2	33	6%
Legal	3	2	3	1	33%	0	-1	2	29%
Energy Acquisition	30	28	31	3	9%	0	-2	28	7%
Regulatory & Strategic Srv	26	26	27	1	4%	-1	0	26	2%
TOTAL REP/GENERAL COUNSEL	94	89	96	7	7%	-2	-5	90	6%
ComEd Finance	49	49	52	3	6%	0	0	50	4%
TOTAL SR VP & CFO	49	49	52	3	6%	0	0	50	4%
State, Legislative & Govrnm Af	32	30	30	0	0%	0	-2	31	-2%
Office of the Chairman/CEO	3	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	38	39	42	3	7%	0	1	41	2%
External Affairs and ESO	110	106	110	4	4%	-1	-4	108	2%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	186	181	188	7	4%	-1	-5	186	1%
Finance	15	14	15	1	7%	-1	-1	15	3%
Communications	7	8	9	1	11%	0	1	8	17%
Human Resources	28	25	28	3	11%	0	-3	26	7%
IT	45	48	50	2	4%	-1	3	48	5%
Supply Services	182	179	187	8	4%	0	-3	179	4%
TOTAL FUNCTIONAL GROUPS	277	274	289	15	5%	-2	-3	275	5%
TOTAL COMED HEADS	5,692	5,615	5,836	221	4%	-10	-77	5,663	3%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending July 31, 2011

Net New Hires / Attrition

	2010 Dec					<u>Net New Hires / Attrition</u>			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	569	586	17	3%	-16	-18	582	1%
Distribution Ops - Suburban	1,370	1,368	1,393	25	2%	15	-2	1,361	2%
Ofc of SVP Distribution Ops	8	10	11	1	9%	0	2	10	8%
Distribution Sys Operations	251	248	245	-3	-1%	-2	-3	250	-2%
Engineer & Project Mgmt	226	206	222	16	7%	-1	-20	210	5%
Office of VP E&PM	2	2	2	0	0%	0	0	2	0%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	260	257	272	15	6%	-1	-3	258	5%
Transmission and Substation	937	905	957	52	5%	-6	-32	924	3%
Operations Admin	6	3	6	3	50%	-4	-3	4	29%
Transmission Ops & Png	64	67	70	3	4%	0	3	67	5%
TOTAL OPERATIONS	3,717	3,641	3,770	129	3%	-15	-76	3,675	3%
Customer Business Transf&Tech	40	42	49	7	14%	0	2	41	16%
Customer Care	475	474	500	26	5%	-5	-1	484	3%
Customer Field Ops	761	780	796	16	2%	-5	19	778	2%
Customer Revenue Assurance	31	30	32	2	6%	0	-1	31	4%
SrVP Customer Operations	3	2	2	0	0%	0	-1	2	0%
TOTAL CUSTOMER OPERATIONS	1,310	1,328	1,379	51	4%	-10	18	1,336	3%
Mrktg and Environmental Prgm	55	54	61	7	11%	2	-1	54	11%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE PRESIDENT - COO	59	58	65	7	11%	2	-1	58	11%
Claims	35	34	35	1	3%	1	-1	33	6%
Legal	3	2	3	1	33%	0	-1	2	29%
Energy Acquisition	30	28	31	3	9%	0	-2	28	7%
Regulatory & Strategic Srv	26	27	27	0	0%	0	1	26	2%
TOTAL REP/GENERAL COUNSEL	94	91	96	5	5%	1	-3	90	6%
ComEd Finance	49	49	52	3	6%	-1	0	50	4%
TOTAL SR VP & CFO	49	49	52	3	6%	-1	0	50	4%
State, Legislative & Govrnm Af	32	30	32	2	6%	0	-2	31	4%
Office of the Chairman/CEO	3	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	38	39	42	3	7%	-2	1	41	2%
External Affairs and ESO	110	107	110	3	3%	-1	-3	108	2%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	186	182	190	8	4%	-3	-4	186	2%
Finance	15	15	15	0	0%	0	0	15	3%
Communications	7	8	9	1	11%	1	1	7	17%
Human Resources	28	25	28	3	11%	0	-3	26	6%
IT	45	49	50	1	2%	1	4	47	5%
Supply Services	182	179	187	8	4%	0	-3	179	4%
TOTAL FUNCTIONAL GROUPS	277	276	289	13	4%	2	-1	275	5%
TOTAL COMED HEADS	5,692	5,625	5,840	215	4%	-24	-67	5,670	3%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending June 30, 2011

Net New Hires / Attrition

	2010 Dec					<u>Net New Hires / Attrition</u>			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	585	588	3	1%	1	-2	584	1%
Distribution Ops - Suburban	1,370	1,353	1,401	48	3%	-2	-17	1,360	3%
Ofc of SVP Distribution Ops	8	10	11	1	9%	0	2	10	8%
Distribution Sys Operations	251	250	245	-5	-2%	0	-1	250	-2%
Engineer & Project Mgmt	226	207	222	15	7%	-1	-19	210	5%
Office of VP E&PM	2	2	2	0	0%	0	0	2	0%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	260	258	272	14	5%	0	-2	259	5%
Transmission and Substation	937	911	957	46	5%	-9	-26	928	3%
Operations Admin	6	7	6	-1	-17%	3	1	5	25%
Transmission Ops & Png	64	67	70	3	4%	-1	3	67	5%
TOTAL OPERATIONS	3,717	3,656	3,780	124	3%	-9	-61	3,680	3%
Customer Business Transf&Tech	40	42	49	7	14%	-1	2	41	16%
Customer Care	475	479	502	23	5%	-6	4	485	3%
Customer Field Ops	761	785	796	11	1%	-1	24	778	2%
Customer Revenue Assurance	31	30	32	2	6%	-1	-1	31	4%
SrVP Customer Operations	3	2	2	0	0%	0	-1	2	0%
TOTAL CUSTOMER OPERATIONS	1,310	1,338	1,381	43	3%	-9	28	1,338	3%
Mrktg and Environmental Prgm	55	52	61	9	15%	-1	-3	54	11%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE PRESIDENT - COO	59	56	65	9	14%	-1	-3	58	11%
Claims	35	33	35	2	6%	0	-2	33	7%
Legal	3	2	3	1	33%	0	-1	2	28%
Energy Acquisition	30	28	31	3	9%	0	-2	29	7%
Regulatory & Strategic Srv	26	27	27	0	0%	1	1	26	2%
TOTAL REP/GENERAL COUNSEL	94	90	96	6	6%	1	-4	90	6%
ComEd Finance	49	50	52	2	4%	-1	1	50	4%
TOTAL SR VP & CFO	49	50	52	2	4%	-1	1	50	4%
State, Legislative & Govrnm Af	32	30	32	2	6%	0	-2	31	3%
Office of the Chairman/CEO	3	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	38	41	42	1	2%	-1	3	42	1%
External Affairs and ESO	110	108	110	2	2%	0	-2	108	2%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	186	185	190	5	3%	-1	-1	187	2%
Finance	15	15	15	0	0%	0	0	15	3%
Communications	7	7	9	2	22%	0	0	7	19%
Human Resources	28	25	28	3	11%	-1	-3	27	5%
IT	45	48	50	2	4%	0	3	47	6%
Supply Services	182	179	187	8	4%	-1	-3	179	4%
TOTAL FUNCTIONAL GROUPS	277	274	289	15	5%	-2	-3	274	5%
TOTAL COMED HEADS	5,692	5,649	5,852	203	3%	-22	-43	5,677	3%

Commonwealth Edison Company
 Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending May 31, 2011

	2010 Dec					Net New Hires / Attrition			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	584	595	11	2%	3	-3	584	2%
Distribution Ops - Suburban	1,370	1,355	1,395	40	3%	1	-15	1,361	2%
Ofc of SVP Distribution Ops	8	10	11	1	9%	0	2	10	7%
Distribution Sys Operations	251	250	245	-5	-2%	0	-1	250	-2%
Engineer & Project Mgmt	226	208	222	14	6%	-4	-18	211	5%
Office of VP E&PM	2	2	2	0	0%	0	0	2	0%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	260	258	272	14	5%	-1	-2	259	5%
Transmission and Substation	937	920	957	37	4%	-5	-17	931	3%
Operations Admin	6	4	6	2	33%	0	-2	4	33%
Transmission Ops & Plng	64	68	70	2	3%	1	4	67	5%
TOTAL OPERATIONS	3,717	3,665	3,781	116	3%	-5	-52	3,685	3%
Customer Business Transf&Tech	40	43	49	6	12%	1	3	41	16%
Customer Care	475	485	504	19	4%	-1	10	487	3%
Customer Field Ops	761	786	796	10	1%	0	25	777	2%
Customer Revenue Assurance	31	31	32	1	3%	0	0	31	3%
SrVP Customer Operations	3	2	2	0	0%	0	-1	2	0%
TOTAL CUSTOMER OPERATIONS	1,310	1,347	1,383	36	3%	0	37	1,337	3%
Mrktg and Environmental Prgm	55	53	56	3	5%	0	-2	54	3%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE PRESIDENT - COO	59	57	60	3	5%	0	-2	58	3%
Claims	35	33	35	2	6%	1	-2	33	7%
Legal	3	2	3	1	33%	0	-1	2	27%
Energy Acquisition	30	28	31	3	9%	0	-2	29	7%
Regulatory & Strategic Srv	26	26	27	1	4%	0	0	26	3%
TOTAL REP/GENERAL COUNSEL	94	89	96	7	7%	1	-5	90	6%
ComEd Finance	49	51	52	1	2%	-1	2	50	3%
TOTAL SR VP & CFO	49	51	52	1	2%	-1	2	50	3%
State, Legislative & Govrnm Af	32	30	32	2	6%	0	-2	31	3%
Office of the Chairman/CEO	3	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	38	42	42	0	0%	0	4	42	0%
External Affairs and ESO	110	108	110	2	2%	0	-2	108	1%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	186	186	190	4	2%	0	0	187	1%
Finance	15	15	15	0	0%	1	0	14	4%
Communications	7	7	9	2	22%	0	0	7	18%
Human Resources	28	26	28	2	7%	0	-2	27	4%
IT	45	48	50	2	4%	2	3	47	6%
Supply Services	182	180	187	7	4%	0	-2	179	4%
TOTAL FUNCTIONAL GROUPS	277	276	289	13	4%	3	-1	274	5%
TOTAL COMED HEADS	5,692	5,671	5,850	179	3%	-2	-21	5,683	3%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending April 30, 2011

Net New Hires / Attrition

	2010 Dec					<u>Net New Hires / Attrition</u>			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	581	595	14	2%	-2	-6	584	2%
Distribution Ops - Suburban	1,370	1,354	1,397	43	3%	-7	-16	1,363	2%
Ofc of SVP Distribution Ops	8	10	11	1	9%	0	2	10	7%
Distribution Sys Operations	251	250	246	-4	-2%	0	-1	251	-2%
Engineer & Project Mgmt	226	212	222	10	4%	1	-14	212	4%
Office of VP E&PM	2	2	2	0	0%	0	0	2	0%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	260	259	272	13	5%	2	-1	259	5%
Transmission and Substation	937	925	957	32	3%	-7	-12	934	2%
Operations Admin	6	4	6	2	33%	0	-2	4	33%
Transmission Ops & Png	64	67	70	3	4%	0	3	66	5%
TOTAL OPERATIONS	3,717	3,670	3,784	114	3%	-13	-47	3,690	2%
Customer Business Transf&Tech	40	42	49	7	14%	2	2	41	17%
Customer Care	475	486	506	20	4%	-6	11	487	4%
Customer Field Ops	761	786	796	10	1%	11	25	775	3%
Customer Revenue Assurance	31	31	32	1	3%	0	0	31	3%
SrVP Customer Operations	3	2	2	0	0%	0	-1	2	0%
TOTAL CUSTOMER OPERATIONS	1,310	1,347	1,385	38	3%	7	37	1,335	4%
Mrktg and Environmental Prgm	55	53	56	3	5%	-2	-2	55	2%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE PRESIDENT - COO	59	57	60	3	5%	-2	-2	59	2%
Claims	35	32	35	3	9%	0	-3	33	7%
Legal	3	2	3	1	33%	0	-1	2	25%
Energy Acquisition	30	28	31	3	9%	0	-2	29	6%
Regulatory & Strategic Srv	26	26	27	1	4%	0	0	26	3%
TOTAL REP/GENERAL COUNSEL	94	88	96	8	8%	0	-6	90	6%
ComEd Finance	49	52	52	0	0%	2	3	50	4%
TOTAL SR VP & CFO	49	52	52	0	0%	2	3	50	4%
State, Legislative & Govrnm Af	32	30	32	2	6%	-2	-2	32	2%
Office of the Chairman/CEO	3	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	38	42	42	0	0%	0	4	42	1%
External Affairs and ESO	110	108	110	2	2%	0	-2	109	1%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	186	186	190	4	2%	-2	0	188	1%
Finance	15	14	15	1	7%	0	-1	14	5%
Communications	7	7	9	2	22%	0	0	8	17%
Human Resources	28	26	28	2	7%	-1	-2	27	4%
IT	45	46	50	4	8%	-1	1	47	6%
Supply Services	182	180	187	7	4%	3	-2	179	5%
TOTAL FUNCTIONAL GROUPS	277	273	289	16	6%	1	-4	274	5%
TOTAL COMED HEADS	5,692	5,673	5,855	182	3%	-7	-19	5,686	3%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending March 31, 2011

Net New Hires / Attrition

	2010 Dec					<u>Net New Hires / Attrition</u>			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	583	601	18	3%	-2	-4	585	3%
Distribution Ops - Suburban	1,370	1,361	1,397	36	3%	-5	-9	1,366	2%
Ofc of SVP Distribution Ops	8	10	11	1	9%	0	2	10	6%
Distribution Sys Operations	251	250	248	-2	-1%	0	-1	251	-1%
Engineer & Project Mgmt	226	211	222	11	5%	0	-15	212	4%
Office of VP E&PM	2	2	2	0	0%	0	0	2	0%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	260	257	272	15	6%	-2	-3	259	5%
Transmission and Substation	937	932	957	25	3%	-6	-5	937	2%
Operations Admin	6	4	6	2	33%	0	-2	4	33%
Transmission Ops & Png	64	67	69	2	3%	1	3	66	4%
TOTAL OPERATIONS	3,717	3,683	3,791	108	3%	-14	-34	3,697	2%
Customer Business Transf&Tech	40	40	49	9	18%	0	0	40	18%
Customer Care	475	492	492	0	0%	5	17	487	1%
Customer Field Ops	761	775	798	23	3%	-5	14	771	3%
Customer Revenue Assurance	31	31	32	1	3%	0	0	31	3%
SrVP Customer Operations	3	2	2	0	0%	0	-1	2	0%
TOTAL CUSTOMER OPERATIONS	1,310	1,340	1,373	33	2%	0	30	1,331	3%
Mrktg and Environmental Prgm	55	55	56	1	2%	0	0	55	1%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE PRESIDENT - COO	59	59	60	1	2%	0	0	59	1%
Claims	35	32	35	3	9%	-1	-3	33	7%
Legal	3	2	3	1	33%	0	-1	2	22%
Energy Acquisition	30	28	31	3	9%	-1	-2	29	5%
Regulatory & Strategic Srv	26	26	35	9	26%	0	0	26	25%
TOTAL REP/GENERAL COUNSEL	94	88	104	16	15%	-2	-6	90	13%
ComEd Finance	49	50	52	2	4%	1	1	49	5%
TOTAL SR VP & CFO	49	50	52	2	4%	1	1	49	5%
State, Legislative & Govrnm Af	32	32	32	0	0%	0	0	32	0%
Office of the Chairman/CEO	3	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	38	42	42	0	0%	1	4	42	1%
External Affairs and ESO	110	108	110	2	2%	-1	-2	109	1%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	186	188	190	2	1%	0	2	188	1%
Finance	15	14	15	1	7%	1	-1	14	4%
Communications	7	7	9	2	22%	-1	0	8	15%
Human Resources	28	27	28	1	4%	0	-1	27	2%
IT	45	47	50	3	6%	0	2	47	6%
Supply Services	182	177	187	10	5%	1	-5	178	5%
TOTAL FUNCTIONAL GROUPS	277	272	289	17	6%	1	-5	274	5%
TOTAL COMED HEADS	5,692	5,680	5,858	178	3%	-14	-12	5,690	3%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending February 28, 2011

Net New Hires / Attrition

	2010 Dec					<u>Net New Hires / Attrition</u>			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	585	604	19	3%	-2	-2	586	3%
Distribution Ops - Suburban	1,370	1,366	1,394	28	2%	-5	-4	1,369	2%
Ofc of SVP Distribution Ops	8	10	11	1	9%	-1	2	11	5%
Distribution Sys Operations	251	250	256	6	2%	-2	-1	251	2%
Engineer & Project Mgmt	226	211	222	11	5%	-2	-15	212	4%
Office of VP E&PM	2	2	2	0	0%	0	0	2	0%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	260	259	270	11	4%	-1	-1	260	4%
Transmission and Substation	937	938	957	19	2%	-2	1	939	2%
Operations Admin	6	4	6	2	33%	0	-2	4	33%
Transmission Ops & Png	64	66	68	2	4%	1	2	66	4%
TOTAL OPERATIONS	3,717	3,697	3,796	99	3%	-14	-20	3,704	2%
Customer Business Transf&Tech	40	40	48	8	17%	0	0	40	17%
Customer Care	475	487	461	-26	-6%	4	12	485	-5%
Customer Field Ops	761	780	785	5	1%	23	19	769	2%
Customer Revenue Assurance	31	31	33	2	6%	0	0	31	6%
SrVP Customer Operations	3	2	2	0	0%	0	-1	2	0%
TOTAL CUSTOMER OPERATIONS	1,310	1,340	1,329	-11	-1%	27	30	1,327	0%
Mrktg and Environmental Prgm	55	55	56	1	2%	-1	0	56	1%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE PRESIDENT - COO	59	59	60	1	2%	-1	0	60	1%
Claims	35	33	35	2	6%	0	-2	33	6%
Legal	3	2	3	1	33%	-1	-1	3	17%
Energy Acquisition	30	29	31	2	5%	-1	-1	30	4%
Regulatory & Strategic Srv	26	26	35	9	26%	-1	0	27	24%
TOTAL REP/GENERAL COUNSEL	94	90	104	14	13%	-3	-4	92	12%
ComEd Finance	49	49	52	3	6%	0	0	49	6%
TOTAL SR VP & CFO	49	49	52	3	6%	0	0	49	6%
State, Legislative & Govrnm Af	32	32	32	0	0%	0	0	32	0%
Office of the Chairman/CEO	3	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	38	41	42	1	2%	-1	3	42	1%
External Affairs and ESO	110	109	110	1	1%	0	-1	109	1%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	186	188	190	2	1%	-1	2	189	1%
Finance	15	13	15	2	13%	-3	-2	15	3%
Communications	7	8	9	1	11%	0	1	8	11%
Human Resources	28	27	28	1	4%	-1	-1	28	2%
IT	45	47	50	3	6%	0	2	47	6%
Supply Services	182	176	187	11	6%	-5	-6	179	5%
TOTAL FUNCTIONAL GROUPS	277	271	289	18	6%	-9	-6	276	5%
TOTAL COMED HEADS	5,692	5,694	5,819	125	2%	-1	2	5,695	2%

Commonwealth Edison Company
 Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending January 31, 2011

Net New Hires / Attrition

	2010 Dec					<u>Net New Hires / Attrition</u>			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	587	604	17	3%	0	0	587	3%
Distribution Ops - Suburban	1,370	1,371	1,394	23	2%	1	1	1,371	2%
Ofc of SVP Distribution Ops	8	11	11	0	0%	3	3	11	0%
Distribution Sys Operations	251	252	258	6	2%	1	1	252	2%
Engineer & Project Mgmt	226	213	222	9	4%	-13	-13	213	4%
Office of VP E&PM	2	2	2	0	0%	0	0	2	0%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	260	260	270	10	4%	0	0	260	4%
Transmission and Substation	937	940	965	25	3%	3	3	940	3%
Operations Admin	6	4	6	2	33%	-2	-2	4	33%
Transmission Ops & Png	64	65	68	3	5%	1	1	65	5%
TOTAL OPERATIONS	3,717	3,711	3,806	95	2%	-6	-6	3,711	2%
Customer Business Transf&Tech	40	40	48	8	17%	0	0	40	17%
Customer Care	475	483	461	-22	-5%	8	8	483	-5%
Customer Field Ops	761	757	785	28	4%	-4	-4	757	4%
Customer Revenue Assurance	31	31	33	2	6%	0	0	31	6%
SrVP Customer Operations	3	2	2	0	0%	-1	-1	2	0%
TOTAL CUSTOMER OPERATIONS	1,310	1,313	1,329	16	1%	3	3	1,313	1%
Mrktg and Environmental Prgm	55	56	56	0	0%	1	1	56	0%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE PRESIDENT - COO	59	60	60	0	0%	1	1	60	0%
Claims	35	33	35	2	6%	-2	-2	33	6%
Legal	3	3	3	0	0%	0	0	3	0%
Energy Acquisition	30	30	31	1	2%	0	0	30	2%
Regulatory & Strategic Srv	26	27	35	8	23%	1	1	27	23%
TOTAL REP/GENERAL COUNSEL	94	93	104	11	10%	-1	-1	93	10%
ComEd Finance	49	49	52	3	6%	0	0	49	6%
TOTAL SR VP & CFO	49	49	52	3	6%	0	0	49	6%
State, Legislative & Govrnm Af	32	32	32	0	0%	0	0	32	0%
Office of the Chairman/CEO	3	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	38	42	42	0	0%	4	4	42	0%
External Affairs and ESO	110	109	110	1	1%	-1	-1	109	1%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	186	189	190	1	1%	3	3	189	1%
Finance	15	16	15	-1	-7%	1	1	16	-7%
Communications	7	8	9	1	11%	1	1	8	11%
Human Resources	28	28	28	0	0%	0	0	28	0%
IT	45	47	50	3	6%	2	2	47	6%
Supply Services	182	181	187	6	3%	-1	-1	181	3%
TOTAL FUNCTIONAL GROUPS	277	280	289	9	3%	3	3	280	3%
TOTAL COMED HEADS	5,692	5,695	5,830	135	2%	3	3	5,695	2%

For the Month Ending December 31, 2010

	2009 Dec					Net New Hires / Attrition			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	622	587	605	18	3%	-4	-35	605	0%
Distribution Ops - Suburban	1,477	1,370	1,435	65	5%	-6	-107	1,425	1%
Ofc of SVP Distribution Ops	8	8	10	2	20%	1	0	7	33%
Distribution Sys Operations	245	251	249	-2	-1%	0	6	249	0%
Engineer & Project Mgmt	224	226	239	13	5%	0	2	222	7%
Office of VP E&PM	1	2	2	0	0%	0	1	1	38%
Office of EVP - Operations	3	6	7	1	14%	0	3	5	31%
Strategic & Support Services	263	260	284	24	8%	-1	-3	265	7%
Transmission and Substation	889	937	972	35	4%	4	48	897	8%
Operations Admin	1	6	0	-6	0%	0	5	4	0%
Transmission Ops & Plng	67	64	69	5	7%	-1	-3	67	4%
TOTAL OPERATIONS	3,800	3,717	3,872	155	4%	-7	-83	3,745	3%
Customer Business Transf&Tech	47	40	37	-3	-8%	0	-7	43	-15%
Customer Care	469	475	469	-6	-1%	-3	6	476	-1%
Customer Field Ops	765	781	839	78	9%	-2	-4	748	11%
Customer Revenue Assurance	94	31	63	32	51%	0	-63	81	-28%
SrVP Customer Operations	2	3	2	-1	-50%	0	1	2	-21%
TOTAL CUSTOMER OPERATIONS	1,377	1,310	1,410	100	7%	-5	-67	1,350	4%
Mrktg and Environmental Prgm	49	55	48	-7	-15%	0	6	52	-8%
Office of the President -ComEd	5	4	4	0	0%	0	-1	4	4%
TOTAL OFFICE OF THE PRESIDENT - COO	54	59	52	-7	-13%	0	5	56	-7%
Claims	34	35	35	0	0%	0	1	34	4%
Legal	3	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	30	31	1	3%	0	-1	30	3%
Regulatory & Strategic Srv	28	26	31	5	18%	-1	-2	28	10%
TOTAL REP/GENERAL COUNSEL	96	94	100	6	6%	-1	-2	95	5%
ComEd Finance	51	49	52	3	5%	1	-2	50	3%
TOTAL SR VP & CFO	51	49	52	3	5%	1	-2	50	3%
State, Legislative & Govmm Af	29	32	28	-4	-14%	0	3	31	-12%
Office of the Chairman/CEO	3	3	4	1	25%	0	0	3	25%
Real Estate & Facilities	39	38	40	2	5%	0	-1	38	4%
External Affairs and ESO	104	110	106	-4	-4%	0	6	108	-2%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	178	186	181	-5	-3%	0	8	184	-1%
Finance	15	15	15	0	-1%	0	0	15	2%
Communications	7	7	7	0	-1%	0	0	7	-1%
Human Resources	28	28	30	2	6%	1	0	28	7%
IT	39	45	39	-6	-15%	-1	6	41	-5%
Supply Services	175	182	173	-9	-5%	4	7	176	-2%
TOTAL FUNCTIONAL GROUPS	264	277	263	-14	-5%	4	13	267	-1%
TOTAL COMED HEADS	5,820	5,692	5,929	237	4%	-8	-128	5,745	3%

Commonwealth Edison Company
 Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending November 30, 2010

	2009 Dec					Net New Hires / Attrition			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	622	591	595	4	1%	-5	-31	606	-2%
Distribution Ops - Suburban	1,477	1,376	1,435	59	4%	-32	-101	1,430	0%
Ofc of SVP Distribution Ops	8	7	10	3	30%	1	-1	7	35%
Distribution Sys Operations	245	251	248	-3	-1%	6	6	248	0%
Engineer & Project Mgmt	224	226	239	13	5%	6	2	222	7%
Office of VP E&PM	1	2	2	0	0%	1	1	1	41%
Office of EVP - Operations	3	6	7	1	14%	0	3	5	32%
Strategic & Support Services	263	261	284	23	8%	-7	-2	266	6%
Transmission and Substation	889	933	972	39	4%	26	44	893	8%
Operations Admin	1	6	0	-6	0%	0	5	3	0%
Transmission Ops & Plng	67	65	69	4	6%	0	-2	67	3%
TOTAL OPERATIONS	3,800	3,724	3,861	137	4%	-4	-76	3,748	3%
Customer Business Transf&Tech	47	40	37	-3	-8%	5	-7	43	-15%
Customer Care	469	478	472	-6	-1%	14	9	476	-1%
Customer Field Ops	765	763	839	76	9%	1	-2	747	11%
Customer Revenue Assurance	94	31	63	32	51%	-32	-63	85	-36%
SrVP Customer Operations	2	3	2	-1	-50%	0	1	2	-18%
TOTAL CUSTOMER OPERATIONS	1,377	1,315	1,413	98	7%	-12	-62	1,353	4%
Mktg and Environmental Prgm	49	55	48	-7	-15%	1	6	51	-7%
Office of the President -ComEd	5	4	4	0	0%	1	-1	4	5%
TOTAL OFFICE OF THE PRESIDENT - COO	54	59	52	-7	-13%	2	5	55	-6%
Claims	34	35	35	0	0%	2	1	34	4%
Legal	3	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	30	31	1	3%	0	-1	30	3%
Regulatory & Strategic Srv	28	27	31	4	13%	0	-1	28	9%
TOTAL REP/GENERAL COUNSEL	96	95	100	5	5%	2	-1	95	5%
ComEd Finance	51	48	52	4	7%	-2	-3	50	3%
TOTAL SR VP & CFO	51	48	52	4	7%	-2	-3	50	3%
State, Legislative & Govmm Af	29	32	28	-4	-14%	0	3	31	-11%
Office of the Chairman/CEO	3	3	4	1	25%	0	0	3	25%
Real Estate & Facilities	39	38	40	2	5%	1	-1	38	4%
External Affairs and ESO	104	110	106	-4	-4%	0	6	108	-2%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	178	186	181	-5	-3%	1	8	183	-1%
Finance	15	15	15	0	-1%	0	0	14	3%
Communications	7	7	7	0	-1%	-1	0	7	-1%
Human Resources	28	27	30	3	9%	-2	-1	28	7%
IT	39	46	39	-7	-18%	5	7	41	-4%
Supply Services	175	178	173	-5	-3%	-1	3	176	-2%
TOTAL FUNCTIONAL GROUPS	264	273	263	-10	-4%	1	9	266	-1%
TOTAL COMED HEADS	5,820	5,700	5,922	222	4%	-12	-120	5,750	3%

For the Month Ending October 31, 2010

	2009 Dec					Net New Hires / Attrition			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	622	591	595	4	1%	-5	-31	608	-2%
Distribution Ops - Suburban	1,477	1,381	1,436	55	4%	-27	-96	1,435	0%
Ofc of SVP Distribution Ops	8	11	10	-1	-10%	5	3	7	35%
Distribution Sys Operations	245	252	248	-4	-2%	7	7	248	0%
Engineer & Project Mgmt	224	224	239	15	6%	4	0	221	7%
Office of VP E&PM	1	2	2	0	0%	1	1	1	45%
Office of EVP - Operations	3	6	7	1	14%	0	3	5	34%
Strategic & Support Services	263	262	284	22	8%	-6	-1	266	6%
Transmission and Substation	889	927	971	44	5%	20	38	890	8%
Operations Admin	1	6	0	-6	0%	0	5	3	0%
Transmission Ops & Plng	67	65	69	4	6%	0	-2	67	3%
TOTAL OPERATIONS	3,800	3,727	3,861	134	3%	-1	-73	3,750	3%
Customer Business Transf&Tech	47	40	37	-3	-8%	5	-7	43	-16%
Customer Care	469	484	474	-10	-2%	20	15	475	0%
Customer Field Ops	765	763	793	30	4%	1	-2	745	6%
Customer Revenue Assurance	94	31	63	32	51%	-32	-63	91	-44%
SrVP Customer Operations	2	3	2	-1	-50%	0	1	2	-15%
TOTAL CUSTOMER OPERATIONS	1,377	1,321	1,369	48	3%	-6	-56	1,357	1%
Mktg and Environmental Prgm	49	54	48	-6	-13%	0	5	51	-6%
Office of the President -ComEd	5	4	4	0	0%	1	-1	4	5%
TOTAL OFFICE OF THE PRESIDENT - COO	54	58	52	-6	-12%	1	4	55	-5%
Claims	34	33	35	2	6%	0	-1	33	5%
Legal	3	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	29	31	2	6%	-1	-2	30	3%
Regulatory & Strategic Srv	28	27	31	4	13%	0	-1	28	9%
TOTAL REP/GENERAL COUNSEL	96	92	100	8	8%	-1	-4	95	5%
ComEd Finance	51	50	52	2	3%	0	-1	50	2%
TOTAL SR VP & CFO	51	50	52	2	3%	0	-1	50	2%
State, Legislative & Govmm Af	29	32	28	-4	-14%	0	3	31	-11%
Office of the Chairman/CEO	3	3	4	1	25%	0	0	3	25%
Real Estate & Facilities	39	37	40	3	8%	0	-2	38	4%
External Affairs and ESO	104	110	106	-4	-4%	0	6	108	-1%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	178	185	181	-4	-2%	0	7	183	-1%
Finance	15	15	15	0	-1%	0	0	14	3%
Communications	7	7	7	0	-1%	-1	0	7	-1%
Human Resources	28	27	30	3	9%	-2	-1	28	7%
IT	39	52	39	-13	-33%	11	13	40	-3%
Supply Services	175	178	173	-5	-3%	-1	3	176	-2%
TOTAL FUNCTIONAL GROUPS	264	279	263	-16	-6%	7	15	265	-1%
TOTAL COMED HEADS	5,820	5,712	5,877	165	3%	0	-108	5,755	2%

For the Month Ending September 30, 2010

	2009 Dec					<u>Net New Hires / Attrition</u>			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	622	596	597	1	0%	-7	-26	610	-2%
Distribution Ops - Suburban	1,477	1,408	1,441	33	2%	-21	-69	1,441	0%
Ofc of SVP Distribution Ops	8	6	10	4	40%	0	-2	6	40%
Distribution Sys Operations	245	245	248	3	1%	-2	0	248	0%
Engineer & Project Mgmt	224	220	239	19	8%	0	-4	221	7%
Office of VP E&PM	1	1	2	1	50%	0	0	1	50%
Office of EVP - Operations	3	6	7	1	14%	0	3	4	37%
Strategic & Support Services	263	268	284	16	6%	1	5	266	6%
Transmission and Substation	889	907	971	64	7%	23	18	885	9%
Operations Admin	1	6	0	-6	0%	0	5	3	0%
Transmission Ops & Plng	67	65	69	4	6%	-2	-2	67	3%
TOTAL OPERATIONS	3,800	3,728	3,868	140	4%	-8	-72	3,753	3%
Customer Business Transf&Tech	47	35	37	2	5%	-7	-12	43	-17%
Customer Care	469	464	477	13	3%	3	-5	474	1%
Customer Field Ops	765	762	786	24	3%	47	-3	743	5%
Customer Revenue Assurance	94	63	63	0	0%	-41	-31	98	-55%
SrVP Customer Operations	2	3	2	-1	-50%	0	1	2	-11%
TOTAL CUSTOMER OPERATIONS	1,377	1,327	1,365	38	3%	2	-50	1,361	0%
Mktg and Environmental Prgm	49	54	48	-6	-13%	1	5	51	-6%
Office of the President -ComEd	5	3	4	1	25%	0	-2	4	6%
TOTAL OFFICE OF THE PRESIDENT - COO	54	57	52	-5	-10%	1	3	54	-5%
Claims	34	33	35	2	6%	1	-1	33	4%
Legal	3	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	30	31	1	3%	0	-1	30	3%
Regulatory & Strategic Srv	28	27	31	4	13%	0	-1	28	9%
TOTAL REP/GENERAL COUNSEL	96	93	100	7	7%	1	-3	95	5%
ComEd Finance	51	50	52	2	3%	1	-1	50	2%
TOTAL SR VP & CFO	51	50	52	2	3%	1	-1	50	2%
State, Legislative & Govm Af	29	32	28	-4	-14%	-1	3	31	-11%
Office of the Chairman/CEO	3	3	4	1	25%	0	0	3	25%
Real Estate & Facilities	39	37	40	3	8%	-1	-2	39	4%
External Affairs and ESO	104	110	106	-4	-4%	0	6	107	-1%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	178	185	181	-4	-2%	-2	7	183	-1%
Finance	15	15	15	0	-1%	2	0	14	3%
Communications	7	8	7	-1	-15%	0	1	7	-1%
Human Resources	28	29	30	1	2%	1	1	28	6%
IT	39	41	39	-2	-5%	0	2	39	1%
Supply Services	175	179	173	-6	-3%	-2	4	175	-1%
TOTAL FUNCTIONAL GROUPS	264	272	263	-9	-3%	1	8	263	0%
TOTAL COMED HEADS	5,820	5,712	5,881	169	3%	-4	-108	5,760	2%

For the Month Ending August 31, 2010

	2009 Dec					<u>Net New Hires / Attrition</u>			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	622	603	615	12	2%	-5	-19	611	1%
Distribution Ops - Suburban	1,477	1,429	1,447	18	1%	8	-48	1,446	0%
Ofc of SVP Distribution Ops	8	6	0	-6	0%	0	-2	6	0%
Distribution Sys Operations	245	247	250	3	1%	0	2	248	1%
Engineer & Project Mgmt	224	220	239	19	8%	0	-4	221	7%
Office of VP E&PM	1	1	2	1	50%	0	0	1	50%
Office of EVP - Operations	3	6	4	-2	-50%	2	3	4	-6%
Strategic & Support Services	263	267	284	17	6%	0	4	266	6%
Transmission & Substatn	889	884	975	91	9%	-6	-5	883	9%
Operations Admin	1	6	0	-6	0%	0	5	2	0%
Transmission Ops & Plng	67	67	71	4	6%	1	0	68	5%
TOTAL OPERATIONS	3,800	3,736	3,887	151	4%	0	-64	3,756	3%
Customer Business Transf&Tech	47	42	42	0	0%	1	-5	44	-6%
Customer Care	469	461	479	18	4%	-6	-8	476	1%
Customer Field Ops	765	715	739	24	3%	-13	-50	741	0%
Customer Revenue Assurance	94	104	109	5	5%	-2	10	102	7%
SrVP Customer Operations	2	3	2	-1	-50%	1	1	2	-6%
TOTAL CUSTOMER OPERATIONS	1,377	1,325	1,371	46	3%	-19	-52	1,365	0%
Mktg and Environmental Prgm	49	53	48	-5	-10%	0	4	50	-5%
Office of the President -ComEd	5	3	4	1	25%	-1	-2	4	3%
TOTAL OFFICE OF THE PRESIDENT - COO	54	56	52	-4	-8%	-1	2	54	-4%
Claims	34	32	35	3	9%	1	-2	34	4%
Legal	3	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	30	31	1	3%	0	-1	30	3%
Regulatory & Strategic Srv	28	27	31	4	13%	-1	-1	29	8%
TOTAL REP/GENERAL COUNSEL	96	92	100	8	8%	0	-4	95	5%
ComEd Finance	51	49	52	3	5%	-1	-2	50	2%
TOTAL SR VP & CFO	51	49	52	3	5%	-1	-2	50	2%
State, Legislative & Govmm Af	29	33	28	-5	-18%	3	4	31	-10%
Office of the Chairman/CEO	3	3	4	1	25%	0	0	3	25%
Real Estate & Facilities	39	38	40	2	5%	0	-1	39	3%
External Affairs and ESO	104	110	106	-4	-4%	1	6	107	-1%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	178	187	181	-6	-3%	4	9	183	-1%
Finance	15	13	15	2	12%	-1	-2	14	4%
Communications	7	8	7	-1	-15%	0	1	7	1%
Human Resources	28	28	30	2	6%	0	0	28	7%
IT	39	41	39	-2	-5%	3	2	39	1%
Supply Services	175	181	173	-8	-5%	-1	6	175	-1%
TOTAL FUNCTIONAL GROUPS	264	271	263	-8	-3%	1	7	262	0%
TOTAL COMED HEADS	5,820	5,716	5,906	190	3%	-16	-104	5,766	2%

ComEd Detail Headcount

For the Month Ending July 31, 2010

Net New Hires / Attrition

	2009 Dec					Net New Hires / Attrition			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Construction & Maintenance	1,272	1,222	1,275	53	4%	-1	-50	1,256	2%
Dispatch & Field Ops	705	699	713	14	2%	-1	-6	699	2%
Ops Exec & Admin	1	6	0	-6	0%	0	5	1	0%
Work Mgt & New Business	434	438	464	26	6%	2	4	437	6%
Strategic & Support Services	250	254	282	28	10%	-2	4	253	10%
Engineering & Project Mgmt.	344	326	345	19	6%	1	-18	329	5%
Office Sr VP Transmiss&Distrib	3	4	4	0	0%	0	1	4	0%
Transmission & Substations	724	721	732	11	2%	-1	-3	716	2%
Transmission Ops & PIng-ComEd	67	66	71	5	7%	-1	-1	68	4%
TOTAL OPERATIONS WEST	3,800	3,736	3,886	150	4%	-3	-64	3,763	3%
ComEd CARE Program	0	3	3	0	0%	0	3	3	17%
Cust Strategies & Support	41	24	28	4	14%	0	-17	29	-4%
Customer Contact Center	405	403	409	6	1%	-1	-2	416	-2%
Customer Field Ops	765	728	744	16	2%	-4	-37	748	-1%
CSS Credit Disconnect Team	0	0	0	0	0%	0	0	0	0%
Revenue Protection	56	63	65	2	3%	0	7	60	8%
Customer Financial Ops	102	104	114	10	9%	0	2	103	10%
Office of the VP	2	2	2	0	0%	0	0	2	0%
ComEd Reg Prgrm Implementation	6	17	14	-3	-21%	-2	11	16	-17%
TOTAL CUSTOMER OPERATIONS	1,377	1,344	1,379	35	3%	-7	-33	1,376	0%
Office of the President/COO	5	4	4	0	0%	0	-1	4	0%
Quality Services	0	0	0	0	0%	0	0	0	0%
Marketing and Environmental Programs	49	53	48	-5	-10%	2	4	49	-3%
TOTAL OFFICE OF THE PRESIDENT - COO	54	57	52	-5	-10%	2	3	53	-3%
Claims	34	31	35	4	11%	-2	-3	34	2%
Legal	3	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	30	31	1	3%	0	-1	30	3%
Regulatory & Strategic Srv	28	28	31	3	10%	-1	0	29	7%
TOTAL REP/GENERAL COUNSEL	96	92	100	8	8%	-3	-4	96	4%
ComEd Finance	51	50	52	2	3%	-1	-1	51	2%
TOTAL SR VP & CFO	51	50	52	2	3%	-1	-1	51	2%
State, Legislative and Governmental Affairs	29	30	28	-2	-7%	-1	1	31	-10%
Office of the Chairman/CEO	3	3	4	1	25%	0	0	3	25%
Real Estate & Facilities	39	38	40	2	5%	0	-1	39	3%
External Affairs and ESO	104	109	106	-3	-3%	3	5	106	0%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	178	183	181	-2	-1%	2	5	182	0%
Controller	15	14	15	1	6%	0	-1	15	2%
Communications	7	8	7	-1	-15%	1	1	7	6%
Human Resources	28	28	30	2	6%	1	0	28	7%
Information Technology	39	38	39	1	3%	0	-1	38	2%
Supply Services	175	182	173	-9	-5%	1	7	173	0%
TOTAL FUNCTIONAL GROUPS	264	270	263	-7	-2%	3	6	260	2%
TOTAL COMED HEADS	5,820	5,732	5,912	180	3%	-7	-88	5,779	2%

For the Month Ending June 30, 2010

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition			
					Month	YTD	YTD Average	Vacancy Rate
Construction & Maintenance	1,223	1,272	49	4%	-30	-49	1,256	1%
Dispatch & Field Ops	700	715	15	2%	4	-5	699	2%
Ops Exec & Admin	6	0	-6	0%	6	5	1	0%
Work Mgt & New Business	436	464	28	6%	3	2	437	6%
Strategic & Support Services	256	282	26	9%	-1	6	253	10%
Engineering & Project Mgmt.	325	345	20	6%	-4	-19	329	5%
Office Sr VP Transmiss&Distrib	4	4	0	0%	0	1	4	0%
Transmission & Substations	722	732	10	1%	15	-2	716	2%
Transmission Ops & Png-ComEd	67	71	4	6%	-1	0	68	4%
TOTAL OPERATIONS WEST	3,739	3,885	146	4%	-8	-61	3,763	3%
ComEd CARE Program	3	3	0	0%	0	3	3	17%
Cust Strategies & Support	24	29	5	17%	-3	-17	29	0%
Customer Contact Center	404	411	7	2%	-4	-1	416	-1%
Customer Field Ops	732	742	10	1%	-6	-33	748	-1%
CSS Credit Disconnect Team	0	0	0	0%	0	0	0	0%
Revenue Protection	63	65	2	3%	-1	7	60	8%
Customer Financial Ops	104	114	10	9%	2	2	103	10%
Office of the VP	2	2	0	0%	0	0	2	0%
ComEd Reg Prgm Implementation	19	14	-5	-36%	1	13	16	-17%
TOTAL CUSTOMER OPERATIONS	1,351	1,380	29	2%	-11	-26	1,375	0%
Office of the President/COO	4	4	0	0%	0	-1	4	0%
Quality Services	0	0	0	0%	0	0	0	0%
Marketing and Environmental Programs	51	48	-3	-6%	0	2	49	-3%
TOTAL OFFICE OF THE PRESIDENT - COO	55	52	-3	-6%	0	1	53	-3%
Claims	33	35	2	6%	-1	-1	34	2%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	30	31	1	3%	0	-1	30	3%
Regulatory & Strategic Srv	29	31	2	6%	0	1	29	7%
TOTAL REP/GENERAL COUNSEL	95	100	5	5%	-1	-1	96	4%
ComEd Finance	51	52	1	1%	0	0	51	2%
TOTAL SR VP & CFO	51	52	1	1%	0	0	51	2%
State, Legislative and Governmental Affairs	31	28	-3	-11%	0	2	31	-10%
Office of the Chairman/CEO	3	4	1	25%	0	0	3	25%
Real Estate & Facilities	38	40	2	5%	0	-1	39	3%
External Affairs and ESO	106	106	0	0%	0	2	106	0%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	181	181	0	0%	0	3	182	0%
Controller	14	15	1	6%	0	-1	15	2%
Communications	7	7	0	-1%	1	0	7	6%
Human Resources	27	30	3	9%	0	-1	28	7%
Information Technology	38	39	1	3%	0	-1	38	2%
Supply Services	181	173	-8	-5%	13	6	173	0%
TOTAL FUNCTIONAL GROUPS	267	263	-4	-1%	14	3	260	2%
TOTAL COMED HEADS	5,739	5,912	173	3%	-6	-81	5,779	2%

ComEd Detail Headcount

For the Month Ending May 31, 2010

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition			
					Month	YTD	YTD Average	Vacancy Rate
Construction & Maintenance	1,253	1,272	19	1%	-8	-19	1,262	1%
Dispatch & Field Ops	696	706	10	1%	3	-9	699	1%
Ops Exec & Admin	0	0	0	0%	0	-1	0	0%
Work Mgt & New Business	433	453	20	4%	0	-1	437	3%
Strategic & Support Services	257	281	24	9%	4	7	252	10%
Engineering & Project Mgmt.	329	345	16	5%	1	-15	330	4%
Office Sr VP Transmiss&Distrib	4	4	0	0%	0	1	4	0%
Transmission & Substations	707	728	21	3%	-3	-17	715	2%
Transmission Ops & Plog-ComEd	68	69	1	1%	0	1	68	1%
TOTAL OPERATIONS WEST	3,747	3,858	111	3%	-3	-53	3,767	2%
ComEd CARE Program	3	3	0	0%	0	3	2	20%
Cust Strategies & Support	27	29	2	7%	0	-14	30	-3%
Customer Contact Center	408	405	-3	-1%	-12	3	418	-3%
Customer Field Ops	738	748	10	1%	-6	-27	751	0%
CSS Credit Disconnect Team	0	0	0	0%	0	0	0	0%
Revenue Protection	64	65	1	2%	1	8	59	10%
Customer Financial Ops	102	112	10	9%	0	0	103	8%
Office of the VP	2	2	0	0%	0	0	2	0%
ComEd Reg Prgm Implementation	18	14	-4	-29%	0	12	16	-13%
TOTAL CUSTOMER OPERATIONS	1,362	1,378	16	1%	-17	-15	1,380	0%
Office of the President/COO	4	4	0	0%	0	-1	4	0%
Quality Services	0	0	0	0%	0	0	0	0%
Marketing and Environmental Programs	51	48	-3	-6%	3	2	49	-2%
TOTAL OFFICE OF THE PRESIDENT - COO	55	52	-3	-6%	3	1	53	-2%
Claims	34	35	1	3%	-1	0	34	2%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	30	31	1	3%	0	-1	30	3%
Regulatory & Strategic Srv	29	31	2	6%	0	1	29	7%
TOTAL REP/GENERAL COUNSEL	96	100	4	4%	-1	0	96	4%
ComEd Finance	51	52	1	1%	0	0	51	2%
TOTAL SR VP & CFO	51	52	1	1%	0	0	51	2%
State, Legislative and Governmental Affairs	31	28	-3	-11%	0	2	31	-9%
Office of the Chairman/CEO	3	4	1	25%	0	0	3	25%
Real Estate & Facilities	38	40	2	5%	-1	-1	39	2%
External Affairs and ESO	106	106	0	0%	0	2	106	0%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	181	181	0	0%	-1	3	182	0%
Controller	14	15	1	6%	0	-1	15	2%
Communications	6	7	1	13%	0	-1	6	8%
Human Resources	27	30	3	9%	0	-1	28	7%
Information Technology	38	39	1	3%	0	-1	38	2%
Supply Services	168	173	5	3%	-1	-7	171	1%
TOTAL FUNCTIONAL GROUPS	253	263	10	4%	-1	-11	258	2%
TOTAL COMED HEADS	5,745	5,884	139	2%	-20	-75	5,787	2%

ComEd Detail Headcount

For the Month Ending April 30, 2010

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition			
					Month	YTD	YTD Average	Vacancy Rate
Construction & Maintenance	1,261	1,264	3	0%	-2	-11	1,264	0%
Dispatch & Field Ops	693	704	11	2%	-4	-12	700	1%
Ops Exec & Admin	0	0	0	0%	0	-1	0	0%
Work Mgt & New Business	433	453	20	4%	-2	-1	439	3%
Strategic & Support Services	253	279	26	9%	2	3	251	10%
Engineering & Project Mgmt.	328	345	17	5%	-2	-16	330	4%
Office Sr VP Transmiss&Distrib	4	4	0	0%	0	1	4	0%
Transmission & Substations	710	728	18	2%	-1	-14	717	2%
Transmission Ops & Plng-ComEd	68	69	1	1%	0	1	68	1%
TOTAL OPERATIONS WEST	3,750	3,848	98	2%	-9	-50	3,773	2%
ComEd CARE Program	3	3	0	0%	0	3	2	25%
Cust Strategies & Support	27	29	2	7%	-1	-14	31	-6%
Customer Contact Center	420	407	-13	-3%	-9	15	420	-3%
Customer Field Ops	744	758	14	2%	0	-21	754	0%
CSS Credit Disconnect Team	0	113	113	100%	0	0	0	100%
Revenue Protection	63	65	2	3%	0	7	58	12%
Customer Financial Ops	102	112	10	9%	-1	0	103	8%
Office of the VP	2	2	0	0%	0	0	2	0%
ComEd Reg Prgrm Implementation	18	14	-4	-29%	-1	12	15	-9%
TOTAL CUSTOMER OPERATIONS	1,379	1,502	123	8%	-12	2	1,385	8%
Office of the President/COO	4	4	0	0%	0	-1	4	0%
Quality Services	0	0	0	0%	0	0	0	0%
Marketing and Environmental Programs	48	48	0	0%	0	-1	49	-1%
TOTAL OFFICE OF THE PRESIDENT - COO	52	52	0	0%	0	-2	53	-1%
Claims	35	35	0	0%	0	1	35	1%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	30	31	1	3%	0	-1	30	2%
Regulatory & Strategic Srv	29	31	2	6%	0	1	29	7%
TOTAL REP/GENERAL COUNSEL	97	100	3	3%	0	1	97	4%
ComEd Finance	51	52	1	1%	1	0	51	2%
TOTAL SR VP & CFO	51	52	1	1%	1	0	51	2%
State, Legislative and Governmental Affairs	31	28	-3	-11%	0	2	31	-9%
Office of the Chairman/CEO	3	4	1	25%	0	0	3	25%
Real Estate & Facilities	39	40	1	3%	0	0	40	1%
External Affairs and ESO	106	106	0	0%	0	2	106	0%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	182	181	-1	-1%	0	4	182	-1%
Controller	14	15	1	6%	-1	-1	15	1%
Communications	6	7	1	13%	0	-1	7	6%
Human Resources	27	30	3	9%	-1	-1	28	7%
Information Technology	38	39	1	3%	0	-1	38	2%
Supply Services	169	173	4	2%	-2	-6	172	1%
TOTAL FUNCTIONAL GROUPS	254	263	9	4%	-4	-10	258	2%
TOTAL COMED HEADS	5,765	5,996	231	4%	-24	-55	5,798	3%

ComEd Detail Headcount

For the Month Ending March 31, 2010

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition			
					Month	YTD	YTD Average	Vacancy Rate
Construction & Maintenance	1,263	1,271	8	1%	-1	-9	1,265	0%
Dispatch & Field Ops	697	700	3	0%	-8	-8	702	0%
Ops Exec & Admin	0	0	0	0%	0	-1	0	0%
Work Mgt & New Business	435	453	18	4%	-4	1	440	3%
Strategic & Support Services	251	278	27	10%	0	1	251	10%
Engineering & Project Mgmt.	330	345	15	4%	-2	-14	331	4%
Office Sr VP Transmiss&Distrib	4	4	0	0%	0	1	4	0%
Transmission & Substations	711	735	24	3%	-10	-13	719	2%
Transmission Ops & Plng-ComEd	68	69	1	1%	0	1	68	1%
TOTAL OPERATIONS WEST	3,759	3,855	96	2%	-25	-41	3,780	2%
ComEd CARE Program	3	3	0	0%	0	3	2	33%
Cust Strategies & Support	28	29	1	3%	0	-13	32	-10%
Customer Contact Center	429	410	-19	-5%	2	24	420	-3%
Customer Field Ops	744	749	5	1%	-9	-21	757	-1%
CSS Credit Disconnect Team	0	42	42	100%	0	0	0	100%
Revenue Protection	63	65	2	3%	1	7	56	14%
Customer Financial Ops	103	112	9	8%	-1	1	103	8%
Office of the VP	2	2	0	0%	0	0	2	0%
ComEd Reg Prgm Implementation	19	14	-5	-36%	1	13	14	-2%
TOTAL CUSTOMER OPERATIONS	1,391	1,425	34	2%	-6	14	1,387	3%
Office of the President/COO	4	4	0	0%	0	-1	4	0%
Quality Services	0	0	0	0%	0	0	0	0%
Marketing and Environmental Programs	48	48	0	0%	0	-1	49	-1%
TOTAL OFFICE OF THE PRESIDENT - COO	52	52	0	0%	0	-2	53	-1%
Claims	35	35	0	0%	1	1	34	2%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	30	31	1	3%	0	-1	30	2%
Regulatory & Strategic Srv	29	31	2	6%	0	1	29	8%
TOTAL REP/GENERAL COUNSEL	97	100	3	3%	1	1	96	4%
ComEd Finance	50	52	2	3%	0	-1	50	2%
TOTAL SR VP & CFO	50	52	2	3%	0	-1	50	2%
State, Legislative and Governmental Affairs	31	28	-3	-11%	1	2	30	-8%
Office of the Chairman/CEO	3	4	1	25%	0	0	3	25%
Real Estate & Facilities	39	40	1	3%	-1	0	40	1%
External Affairs and ESO	106	106	0	0%	0	2	106	0%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	182	181	-1	-1%	0	4	182	-1%
Controller	15	15	0	-1%	0	0	15	-1%
Communications	6	7	1	13%	-1	-1	7	4%
Human Resources	28	30	2	6%	0	0	28	6%
Information Technology	38	39	1	3%	0	-1	38	2%
Supply Services	171	173	2	1%	-2	-4	173	0%
TOTAL FUNCTIONAL GROUPS	258	263	5	2%	-3	-6	261	1%
TOTAL COMED HEADS	5,789	5,928	139	2%	-33	-31	5,809	2%

ComEd Detail Headcount

For the Month Ending February 28, 2010

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition			Vacancy Rate
					Month	YTD	YTD Average	
Construction & Maintenance	1,264	1,271	7	1%	-5	-8	1,267	0%
Dispatch & Field Ops	705	700	-5	-1%	0	0	705	-1%
Ops Exec & Admin	0	0	0	0%	0	-1	0	0%
Work Mgt & New Business	439	453	14	3%	-8	5	443	2%
Strategic & Support Services	251	276	25	9%	1	1	251	9%
Engineering & Project Mgmt.	332	345	13	4%	2	-12	331	4%
Office Sr VP Transmiss&Distrib	4	4	0	0%	0	1	4	0%
Transmission & Substations	721	734	13	2%	-3	-3	723	2%
Transmission Ops & Plng-ComEd	68	69	1	1%	0	1	68	1%
TOTAL OPERATIONS WEST	3,784	3,852	68	2%	-13	-16	3,791	2%
ComEd CARE Program	3	3	0	0%	3	3	2	50%
Cust Strategies & Support	28	29	1	3%	1	-13	34	-17%
Customer Contact Center	427	397	-30	-8%	22	22	416	-5%
Customer Field Ops	753	740	-14	-2%	-22	-12	764	-3%
CSS Credit Disconnect Team	0	0	0	0%	0	0	0	0%
Revenue Protection	62	65	3	5%	20	6	52	20%
Customer Financial Ops	104	112	8	7%	2	2	103	8%
Office of the VP	2	2	0	0%	0	0	2	0%
ComEd Reg Prgm Implementation	18	14	-4	-29%	-1	12	12	14%
TOTAL CUSTOMER OPERATIONS	1,397	1,362	-36	-3%	25	20	1,385	-2%
Office of the President/COO	4	4	0	0%	0	-1	4	0%
Quality Services	0	0	0	0%	0	0	0	0%
Marketing and Environmental Programs	48	48	0	0%	-2	-1	49	-2%
TOTAL OFFICE OF THE PRESIDENT - COO	52	52	0	0%	-2	-2	53	-2%
Claims	34	35	1	3%	0	0	34	3%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	30	31	1	3%	-1	-1	31	2%
Regulatory & Strategic Srv	29	31	2	6%	1	1	29	8%
TOTAL REP/GENERAL COUNSEL	96	100	4	4%	0	0	96	4%
ComEd Finance	50	52	2	3%	-1	-1	51	2%
TOTAL SR VP & CFO	50	52	2	3%	-1	-1	51	2%
State, Legislative and Governmental Affairs	30	28	-2	-7%	0	1	30	-7%
Office of the Chairman/CEO	3	4	1	25%	0	0	3	25%
Real Estate & Facilities	40	40	0	0%	0	1	40	0%
External Affairs and ESO	106	106	0	0%	0	2	106	0%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	182	181	-1	-1%	0	4	182	-1%
Controller	15	15	0	-1%	0	0	15	-1%
Communications	7	7	0	-1%	0	0	7	-1%
Human Resources	28	30	2	6%	0	0	28	6%
Information Technology	38	39	1	3%	-1	-1	39	1%
Supply Services	173	173	0	0%	-2	-2	174	-1%
TOTAL FUNCTIONAL GROUPS	261	263	2	1%	-3	-3	263	0%
TOTAL COMED HEADS	5,822	5,861	39	1%	6	2	5,819	1%

ComEd Detail Headcount

For the Month Ending January 31, 2010

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition			
					Month	YTD	YTD Average	Vacancy Rate
Construction & Maintenance	1,269	1,271	2	0%	-3	-3	1,269	0%
Dispatch & Field Ops	705	700	-5	-1%	0	0	705	-1%
Ops Exec & Admin	0	0	0	0%	-1	-1	0	0%
Work Mgt & New Business	434	453	19	4%	0	0	434	4%
Strategic & Support Services	250	276	26	9%	0	0	250	9%
Engineering & Project Mgmt.	343	345	2	1%	-1	-1	343	1%
Office Sr VP Transmiss&Distrib	4	4	0	0%	1	1	4	0%
Transmission & Substations	724	733	9	1%	0	0	724	1%
Transmission Ops & Plng-ComEd	68	69	1	1%	1	1	68	1%
TOTAL OPERATIONS WEST	3,797	3,851	54	1%	-3	-3	3,797	1%
Cust Strategies & Support	40	29	-11	-38%	-1	-1	40	-38%
Customer Contact Center	405	385	-20	-5%	0	0	405	-5%
Customer Field Ops	775	741	-35	-5%	10	10	775	-5%
CSS Credit Disconnect Team	0	0	0	0%	0	0	0	0%
CSS Revenue Leakage Team	42	65	23	35%	-14	-14	42	35%
Customer Financial Ops	102	114	12	11%	0	0	102	11%
Office of the VP	2	2	0	0%	0	0	2	0%
ComEd Reg Prgrm Implementation	6	14	8	57%	0	0	6	57%
TOTAL CUSTOMER OPERATIONS	1,372	1,350	-23	-2%	-5	-5	1,372	-2%
Office of the President/COO	4	4	0	0%	-1	-1	4	0%
Quality Services	0	0	0	0%	0	0	0	0%
Marketing and Environmental Programs	50	51	1	2%	1	1	50	2%
TOTAL OFFICE OF THE PRESIDENT - COO	54	55	1	2%	0	0	54	2%
Claims	34	35	1	3%	0	0	34	3%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	31	0	0%	0	0	31	0%
Regulatory & Strategic Srv	28	30	2	7%	0	0	28	7%
TOTAL REP/GENERAL COUNSEL	96	99	3	3%	0	0	96	3%
ComEd Finance	51	52	1	1%	0	0	51	1%
TOTAL SR VP & CFO	51	52	1	1%	0	0	51	1%
State, Legislative and Governmental Affairs	30	28	-2	-7%	1	1	30	-7%
Office of the Chairman/CEO	3	4	1	25%	0	0	3	25%
Real Estate & Facilities	40	40	0	0%	1	1	40	0%
External Affairs and ESO	106	106	0	0%	2	2	106	0%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	182	181	-1	-1%	4	4	182	-1%
Controller	15	15	0	-1%	0	0	15	-1%
Communications	7	7	0	-1%	0	0	7	-1%
Human Resources	28	30	2	6%	0	0	28	6%
Information Technology	39	39	0	0%	0	0	39	0%
Supply Services	175	173	-2	-1%	0	0	175	-1%
TOTAL FUNCTIONAL GROUPS	264	263	-1	0%	0	0	264	0%
TOTAL COMED HEADS	5,816	5,850	34	1%	-4	-4	5,816	1%

ComEd Detail Headcount

For the Month Ending December 31, 2009

	Actual	Rev Budget	Variance	Variance %	Net New Hires / Attrition			
					Month	YTD	YTD Average	Vacancy Rate
Construction & Maintenance	1,272	1,237	-35	-3%	0	-26	1,257	-2%
Dispatch & Field Ops	705	732	27	4%	-1	14	705	4%
Ops Exec & Admin	1	4	3	75%	0	-3	3	35%
Work Mgt & New Business	434	464	30	6%	4	-213	498	-7%
Strategic & Support Services	250	288	38	13%	0	-21	259	10%
Engineering & Project Mgmt.	344	361	17	5%	-1	28	341	5%
Office Sr VP Transmiss&Distrib	3	2	-1	-50%	0	1	2	-17%
Transmission & Substations	724	727	3	0%	-5	38	699	4%
Transmission Ops & Plng-ComEd	67	71	4	6%	0	0	68	5%
TOTAL OPERATIONS WEST	3,800	3,886	86	2%	-3	-182	3,833	1%
Cust Strategies & Support	41	32	-9	-28%	1	10	36	-12%
Customer Contact Center	405	383	-22	-6%	-3	12	410	-7%
Customer Field Ops	765	800	35	4%	-3	-66	800	0%
CSS Credit Disconnect Team	0	0	0	0%	-2	0	45	0%
CSS Revenue Leakage Team	56	64	8	13%	1	56	44	32%
Customer Financial Ops	102	117	15	13%	-1	-21	113	3%
Office of the VP	2	2	0	0%	0	0	2	-8%
ComEd Reg Prgm Implementation	6	9	3	33%	0	2	4	54%
TOTAL CUSTOMER OPERATIONS	1,377	1,407	30	2%	-7	-7	1,453	-3%
Office of the President/COO	5	3	-2	-67%	0	2	4	-36%
Quality Services	0	6	6	100%	0	-7	2	61%
Marketing and Environmental Programs	49	54	5	9%	0	7	46	15%
TOTAL OFFICE OF THE PRESIDENT - COO	54	63	9	14%	0	2	52	17%
Claims	34	32	-2	-6%	0	7	31	4%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	32	1	3%	0	1	31	3%
Regulatory & Strategic Srv	28	34	6	18%	0	-4	31	10%
TOTAL REP/GENERAL COUNSEL	96	101	5	5%	0	4	95	6%
ComEd Finance	51	64	13	20%	0	-10	56	13%
TOTAL SR VP & CFO	51	64	13	20%	0	-10	56	13%
State, Legislative and Governmental Affairs	29	12	-17	-142%	0	17	21	-73%
Office of the Chairman/CEO	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	39	41	2	5%	0	1	39	5%
External Affairs and ESO	104	110	6	5%	0	0	104	5%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	178	169	-9	-5%	0	18	170	-1%
Controller	15	21	6	29%	0	-4	17	17%
Communications	7	10	3	30%	0	-1	8	23%
Human Resources	28	17	-11	-65%	0	13	22	-30%
Information Technology	39	43	4	9%	0	-1	39	10%
Supply Services	175	184	9	5%	0	-7	177	4%
TOTAL FUNCTIONAL GROUPS	264	275	11	4%	0	0	263	4%
TOTAL COMED HEADS	5,820	5,965	145	2%	-10	-175	5,922	1%

ComEd Detail Headcount

For the Month Ending November 30, 2009

	Actual	Rev Budget	Variance	Variance %	Net New Hires / Attrition			
					Month	YTD	YTD Average	Vacancy Rate
Construction & Maintenance	1,272	1,237	-35	-3%	55	-26	1,256	-2%
Dispatch & Field Ops	706	730	24	3%	0	15	705	3%
Ops Exec & Admin	1	4	3	75%	0	-3	3	32%
Work Mgt & New Business	430	464	34	7%	-7	-217	504	-9%
Strategic & Support Services	250	288	38	13%	0	-21	260	10%
Engineering & Project Mgmt.	345	361	16	4%	-1	29	341	6%
Office Sr VP Transmiss&Distrib	3	2	-1	-50%	0	1	2	-14%
Transmission & Substations	729	727	-2	0%	40	43	697	4%
Transmission Ops & Plng-ComEd	67	71	4	6%	-1	0	68	5%
TOTAL OPERATIONS WEST	3,803	3,884	81	2%	86	-179	3,836	1%
Cust Strategies & Support	40	32	-8	-25%	5	9	35	-11%
Customer Contact Center	408	387	-21	-5%	9	15	410	-6%
Customer Field Ops	768	803	35	4%	-20	-63	803	0%
CSS Credit Disconnect Team	2	0	-2	0%	-77	2	49	0%
CSS Revenue Leakage Team	55	64	9	14%	-10	55	42	34%
Customer Financial Ops	103	117	14	12%	-3	-20	114	2%
Office of the VP	2	2	0	0%	0	0	2	-9%
ComEd Reg Prgm Implementation	6	9	3	33%	0	2	4	56%
TOTAL CUSTOMER OPERATIONS	1,384	1,414	30	2%	-96	0	1,460	-3%
Office of the President/COO	5	3	-2	-67%	0	2	4	-33%
Quality Services	0	6	6	100%	0	-7	3	58%
Marketing and Environmental Programs	49	54	5	9%	0	7	45	16%
TOTAL OFFICE OF THE PRESIDENT - COO	54	63	9	14%	0	2	52	17%
Claims	34	32	-2	-6%	1	7	30	5%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	32	1	3%	0	1	31	3%
Regulatory & Strategic Srv	28	34	6	18%	0	-4	31	9%
TOTAL REP/GENERAL COUNSEL	96	101	5	5%	1	4	95	6%
ComEd Finance	51	64	13	20%	0	-10	56	12%
TOTAL SR VP & CFO	51	64	13	20%	0	-10	56	12%
State, Legislative and Governmental Affairs	29	12	-17	-142%	0	17	20	-67%
Office of the Chairman/CEO	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	39	41	2	5%	0	1	39	5%
External Affairs and ESO	104	110	6	5%	0	0	104	5%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	178	169	-9	-5%	0	18	169	0%
Controller	15	21	6	29%	0	-4	18	16%
Communications	7	10	3	30%	0	-1	8	22%
Human Resources	28	17	-11	-65%	0	13	22	-27%
Information Technology	39	43	4	9%	0	-1	39	10%
Supply Services	175	184	9	5%	-1	-7	177	4%
TOTAL FUNCTIONAL GROUPS	264	275	11	4%	-1	0	263	4%
TOTAL COMED HEADS	5,830	5,970	140	2%	-10	-165	5,931	1%

ComEd Detail Headcount

For the Month Ending October 31, 2009

	Actual	Rev Budget	Variance	Variance %	Net New Hires / Attrition			
					Month	YTD	YTD Average	Vacancy Rate
Construction & Maintenance	1,217	1,227	10	1%	-5	-81	1,255	-2%
Dispatch & Field Ops	706	733	27	4%	-1	15	705	4%
Ops Exec & Admin	1	4	3	75%	0	-3	3	28%
Work Mgt & New Business	437	464	27	6%	-1	-210	511	-10%
Strategic & Support Services	250	288	38	13%	-1	-21	261	9%
Engineering & Project Mgmt.	346	361	15	4%	3	30	341	6%
Office Sr VP Transmiss&Distrib	3	2	-1	-50%	0	1	2	-10%
Transmission & Substations	689	727	38	5%	-1	3	694	5%
Transmission Operations	68	71	3	4%	0	1	68	5%
TOTAL OPERATIONS WEST	3,717	3,877	160	4%	-6	-265	3,840	1%
Cust Strategies & Support	35	33	-2	-6%	0	4	35	-6%
Customer Contact Center	399	391	-8	-2%	-5	6	410	-5%
Customer Field Ops	788	800	12	2%	-6	-43	806	-1%
CSS Credit Disconnect Team	79	114	35	31%	-3	79	53	53%
CSS Revenue Leakage Team	65	64	-1	-2%	-2	65	41	36%
Customer Financial Ops	106	117	11	9%	-5	-17	116	1%
Office of the VP	2	2	0	0%	0	0	2	-10%
ComEd Reg Prgm Implementation	6	9	3	33%	2	2	4	58%
TOTAL CUSTOMER OPERATIONS	1,480	1,530	50	3%	-19	96	1,467	4%
Office of the President/COO	5	3	-2	-67%	0	2	4	-30%
Quality Services	0	6	6	100%	0	-7	3	53%
Marketing and Environmental Programs	49	54	5	9%	0	7	45	16%
TOTAL OFFICE OF THE PRESIDENT - COO	54	63	9	14%	0	2	52	18%
Claims	33	32	-1	-3%	4	6	30	6%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	32	1	3%	0	1	31	3%
Regulatory & Strategic Srv	28	34	6	18%	0	-4	31	9%
TOTAL REP/GENERAL COUNSEL	95	101	6	6%	4	3	95	6%
ComEd Finance	51	64	13	20%	-1	-10	57	11%
TOTAL SR VP & CFO	51	64	13	20%	-1	-10	57	11%
State, Legislative and Governmental Affairs	29	12	-17	-142%	0	17	19	-59%
Office of the Chairman/CEO	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	39	41	2	5%	0	1	39	5%
External Affairs and ESO	104	110	6	5%	-1	0	104	5%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	178	169	-9	-5%	-1	18	168	0%
Controller	15	21	6	29%	-1	-4	18	15%
Communications	7	10	3	30%	0	-1	8	21%
Human Resources	28	17	-11	-65%	0	13	21	-23%
Information Technology	39	43	4	9%	0	-1	39	10%
Supply Services	176	184	8	4%	0	-6	178	3%
TOTAL FUNCTIONAL GROUPS	265	275	10	4%	-1	1	263	4%
TOTAL COMED HEADS	5,840	6,079	239	4%	-24	-155	5,942	2%

ComEd Detail Headcount

For the Month Ending September 30, 2009

	Actual	Rev Budget	Variance	Variance %	Net New Hires / Attrition		YTD Average	Vacancy Rate
					Month	YTD		
Construction & Maintenance	1,222	1,242	20	2%	-9	-76	1,259	-1%
Dispatch & Field Ops	707	736	29	4%	-2	16	705	4%
Ops Exec & Admin	1	4	3	75%	-1	-3	3	22%
Work Mgt & New Business	438	464	26	6%	0	-209	520	-12%
Strategic & Support Services	251	288	37	13%	-1	-20	262	9%
Engineering & Project Mgmt.	343	361	18	5%	6	27	340	6%
Office Sr VP Transmiss&Distrib	3	2	-1	-50%	0	1	2	-6%
Transmission & Substations	690	727	37	5%	-3	4	695	4%
TOTAL OPERATIONS WEST	3,655	3,824	169	4%	-10	-260	3,785	1%
Cust Strategies & Support	35	34	-1	-3%	-3	4	35	-3%
Customer Contact Center	404	396	-8	-2%	0	11	411	-4%
Customer Field Ops	794	820	26	3%	-2	-37	808	1%
CSS Credit Disconnect Team	82	114	32	28%	1	82	50	56%
CSS Revenue Leakage Team	67	64	-3	-5%	2	67	39	40%
Customer Financial Ops	111	117	6	5%	0	-12	117	0%
Office of the VP	2	2	0	0%	0	0	2	-11%
ComEd Reg Prgrm Implementation	4	9	5	56%	0	0	4	60%
TOTAL CUSTOMER OPERATIONS	1,499	1,556	57	4%	-2	115	1,466	6%
Ofc of Transmission Ops VP	0	0	0	0%	0	0	0	0%
Trans Ops Plng-Director	2	2	0	0%	0	0	2	0%
Transmission Planning	24	24	0	0%	1	2	23	4%
Transmission System Ops	42	45	3	7%	0	-1	43	5%
TOTAL TRANSMISSION OPERATIONS	68	71	3	4%	1	1	68	5%
Office of the President/COO	5	3	-2	-67%	0	2	4	-26%
Quality Services	0	6	6	100%	0	-7	3	48%
Marketing and Environmental Programs	49	54	5	9%	0	7	45	17%
TOTAL OFFICE OF THE PRESIDENT - COO	54	63	9	14%	0	2	52	18%
Claims	29	32	3	9%	-1	2	30	7%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	32	1	3%	0	1	31	3%
Regulatory & Strategic Srv	28	34	6	18%	-1	-4	31	8%
TOTAL REP/GENERAL COUNSEL	91	101	10	10%	-2	-1	95	6%
ComEd Finance	52	64	12	19%	-1	-9	57	10%
TOTAL SR VP & CFO	52	64	12	19%	-1	-9	57	10%
State, Legislative and Governmental Affairs	29	12	-17	-142%	1	17	18	-50%
Office of the Chairman/CEO	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	39	41	2	5%	0	1	39	5%
External Affairs and ESO	105	110	5	5%	0	1	104	5%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	179	169	-10	-6%	1	19	167	1%
Controller	16	21	5	24%	-2	-3	18	13%
Communications	7	10	3	30%	0	-1	8	20%
Human Resources	28	17	-11	-65%	0	13	20	-18%
Information Technology	39	43	4	9%	1	-1	39	10%
Supply Services	176	184	8	4%	0	-6	178	3%
TOTAL FUNCTIONAL GROUPS	266	275	9	3%	-1	2	263	4%
TOTAL COMED HEADS	5,864	6,123	259	4%	-14	-131	5,953	3%

ComEd Detail Headcount

For the Month Ending August 31, 2009

	Actual	Rev Budget	Variance	Variance %	Net New Hires / Attrition		YTD Average	Vacancy Rate
					Month	YTD		
Construction & Maintenance	1,231	1,237	6	0%	-1	-67	1,263	-2%
Dispatch & Field Ops	709	738	29	4%	0	18	705	4%
Ops Exec & Admin	2	4	2	50%	0	-2	3	16%
Work Mgt & New Business	438	464	26	6%	-6	-209	530	-14%
Strategic & Support Services	255	292	37	13%	-1	-16	264	10%
Engineering & Project Mgmt.	337	361	24	7%	0	21	340	6%
Office Sr VP Transmiss&Distrib	3	2	-1	-50%	0	1	2	0%
Transmission & Substations	693	726	33	5%	-5	7	695	4%
TOTAL OPERATIONS WEST	3,668	3,824	156	4%	-13	-247	3,802	1%
Cust Strategies & Support	38	34	-4	-12%	0	7	35	-3%
Customer Contact Center	404	403	-1	0%	-2	11	412	-2%
Customer Field Ops	796	820	24	3%	0	-35	810	1%
CSS Credit Disconnect Team	81	114	33	29%	0	81	46	59%
CSS Revenue Leakage Team	65	64	-1	-2%	1	65	35	45%
Customer Financial Ops	111	117	6	5%	0	-12	117	0%
Office of the VP	2	2	0	0%	0	0	2	-13%
ComEd Reg Prgrm Implementation	4	9	5	56%	0	0	4	61%
TOTAL CUSTOMER OPERATIONS	1,501	1,563	62	4%	-1	117	1,462	6%
Ofc of Transmission Ops VP	0	0	0	0%	0	0	0	0%
Trans Ops Plng-Director	2	2	0	0%	0	0	2	0%
Transmission Planning	23	24	1	4%	0	1	23	4%
Transmission System Ops	42	46	4	9%	0	-1	43	7%
TOTAL TRANSMISSION OPERATIONS	67	72	5	7%	0	0	68	6%
Office of the President/COO	5	3	-2	-67%	1	2	4	-21%
Quality Services	0	6	6	100%	-1	-7	4	42%
Marketing and Environmental Programs	46	48	2	4%	0	4	44	9%
TOTAL OFFICE OF THE PRESIDENT - COO	51	57	6	11%	0	-1	51	11%
Claims	30	32	2	6%	-1	3	30	7%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	32	1	3%	0	1	31	4%
Regulatory & Strategic Srv	29	34	5	15%	-1	-3	32	6%
TOTAL REP/GENERAL COUNSEL	93	101	8	8%	-2	1	96	5%
ComEd Finance	53	64	11	17%	0	-8	58	9%
TOTAL SR VP & CFO	53	64	11	17%	0	-8	58	9%
State, Legislative and Governmental Affairs	28	12	-16	-133%	-1	16	17	-39%
Office of the Chairman/CEO	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	39	41	2	5%	1	1	39	5%
External Affairs and ESO	105	110	5	5%	2	1	104	5%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	178	169	-9	-5%	2	18	166	2%
Controller	18	21	3	14%	-1	-1	19	12%
Communications	7	10	3	30%	0	-1	8	19%
Human Resources	28	17	-11	-65%	7	13	19	-13%
Information Technology	38	43	5	12%	1	-2	39	10%
Supply Services	176	184	8	4%	0	-6	178	3%
TOTAL FUNCTIONAL GROUPS	267	275	8	3%	7	3	263	5%
TOTAL COMED HEADS	5,878	6,125	247	4%	-7	-117	5,964	3%

ComEd Detail Headcount

For the Month Ending July 31, 2009

	Actual	Rev Budget	Variance	Variance %	Net New Hires / Attrition		YTD Average	Vacancy Rate
					Month	YTD		
Construction & Maintenance	1,232	1,237	5	0%	-13	-66	1,268	-2%
Dispatch & Field Ops	709	741	32	4%	-10	18	704	5%
Ops Exec & Admin	2	4	2	50%	-2	-2	4	11%
Work Mgt & New Business	444	464	20	4%	-8	-203	543	-17%
Strategic & Support Services	256	292	36	12%	-9	-15	265	9%
Engineering & Project Mgmt.	337	361	24	7%	-14	21	340	6%
Office Sr VP Transmiss&Distrib	3	2	-1	-50%	2	1	2	7%
Transmission & Substations	698	725	27	4%	-7	12	695	4%
TOTAL OPERATIONS WEST	3,681	3,826	145	4%	-61	-234	3,821	0%
Cust Strategies & Support	38	34	-4	-12%	2	7	34	-1%
Customer Contact Center	406	410	4	1%	-5	13	413	-1%
Customer Field Ops	796	817	21	3%	-8	-35	812	1%
CSS Credit Disconnect Team	81	114	33	29%	-3	81	41	64%
CSS Revenue Leakage Team	64	64	0	0%	2	64	31	52%
Customer Financial Ops	111	122	11	9%	-3	-12	118	3%
Office of the VP	2	2	0	0%	-1	0	2	-14%
ComEd Reg Prgrm Implementation	4	9	5	56%	0	0	3	62%
TOTAL CUSTOMER OPERATIONS	1,502	1,572	70	4%	-16	118	1,456	7%
Ofc of Transmission Ops VP	0	0	0	0%	0	0	0	0%
Trans Ops Plng-Director	2	2	0	0%	0	0	2	0%
Transmission Planning	23	24	1	4%	0	1	23	4%
Transmission System Ops	42	46	4	9%	-1	-1	43	7%
TOTAL TRANSMISSION OPERATIONS	67	72	5	7%	-1	0	68	6%
Office of the President/COO	4	3	-1	-33%	0	1	3	-14%
Quality Services	1	6	5	83%	-3	-6	4	33%
Marketing and Environmental Programs	46	48	2	4%	3	4	43	10%
TOTAL OFFICE OF THE PRESIDENT - COO	51	57	6	11%	0	-1	51	11%
Claims	31	32	1	3%	0	4	30	7%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	31	0	0%	0	1	31	0%
Regulatory & Strategic Srv	30	34	4	12%	0	-2	32	5%
TOTAL REP/GENERAL COUNSEL	95	100	5	5%	0	3	96	4%
ComEd Finance	53	64	11	17%	-6	-8	59	8%
TOTAL SR VP & CFO	53	64	11	17%	-6	-8	59	8%
State, Legislative and Governmental Affairs	29	12	-17	-142%	14	17	15	-25%
Office of the Chairman/CEO	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	38	41	3	7%	-1	0	39	5%
External Affairs and ESO	103	110	7	6%	0	-1	104	6%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	176	169	-7	-4%	13	16	164	3%
Controller	19	21	2	10%	1	0	19	12%
Communications	7	10	3	30%	-2	-1	8	17%
Human Resources	21	17	-4	-24%	2	6	18	-5%
Information Technology	37	43	6	14%	-2	-3	39	10%
Supply Services	176	184	8	4%	-2	-6	178	3%
TOTAL FUNCTIONAL GROUPS	260	275	15	5%	-3	-4	262	5%
TOTAL COMED HEADS	5,885	6,135	250	4%	-74	-110	5,976	3%

ComEd Detail Headcount

For the Month Ending June 30, 2009

	Actual	Rev Budget	Variance	Variance %	Net New Hires / Attrition		YTD Average	Vacancy Rate
					Month	YTD		
Construction & Maintenance	1,245	1,252	7	1%	-2	-53	1,274	-2%
Dispatch & Field Ops	719	741	22	3%	-4	28	704	5%
Ops Exec & Admin	4	4	0	0%	-1	0	4	4%
Work Mgt & New Business	452	464	12	3%	-1	-195	559	-21%
Strategic & Support Services	265	290	25	9%	0	-6	267	8%
Engineering & Project Mgmt.	351	361	10	3%	3	35	340	6%
Office Sr VP Transmiss&Distrib	1	2	1	50%	0	-1	2	17%
Transmission & Substations	705	725	20	3%	1	19	695	4%
TOTAL OPERATIONS WEST	3,742	3,839	97	3%	-4	-173	3,845	0%
Cust Strategies & Support	36	34	-2	-6%	2	5	34	0%
Customer Contact Center	411	417	6	1%	-6	18	415	1%
Customer Field Ops	804	817	13	2%	-2	-27	815	0%
CSS Initiatives	146	178	32	18%	0	146	60	66%
Customer Financial Ops	114	124	10	8%	-1	-9	120	4%
Office of the VP	3	2	-1	-50%	0	1	2	-17%
ComEd Reg Prgrm Implementation	4	9	5	56%	0	0	3	63%
TOTAL CUSTOMER OPERATIONS	1,518	1,581	63	4%	-7	134	1,448	8%
Ofc of Transmission Ops VP	0	0	0	0%	0	0	0	0%
Trans Ops Plng-Director	2	2	0	0%	0	0	2	0%
Transmission Planning	23	24	1	4%	0	1	23	4%
Transmission System Ops	43	46	3	7%	0	0	43	7%
TOTAL TRANSMISSION OPERATIONS	68	72	4	6%	0	1	68	6%
Office of the President/COO	4	3	-1	-33%	0	1	3	-11%
Quality Services	4	6	2	33%	0	-3	5	25%
Marketing and Environmental Programs	43	48	5	10%	0	1	43	10%
TOTAL OFFICE OF THE PRESIDENT - COO	51	57	6	11%	0	-1	51	11%
Claims	31	32	1	3%	0	4	30	8%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	30	-1	-3%	0	1	31	-3%
Regulatory & Strategic Srv	30	34	4	12%	0	-2	33	4%
TOTAL REP/GENERAL COUNSEL	95	99	4	4%	0	3	96	3%
ComEd Finance	59	64	5	8%	0	-2	60	7%
TOTAL SR VP & CFO	59	64	5	8%	0	-2	60	7%
State, Legislative and Governmental Affairs	15	12	-3	-25%	2	3	13	-6%
Office of the Chairman/CEO	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	39	41	2	5%	0	1	39	4%
External Affairs and ESO	103	110	7	6%	-1	-1	104	5%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	163	169	6	4%	1	3	162	4%
Controller	18	21	3	14%	0	-1	19	12%
Communications	9	10	1	10%	0	1	9	15%
Human Resources	19	17	-2	-12%	2	4	17	-2%
Information Technology	39	43	4	9%	0	-1	39	9%
Supply Services	178	184	6	3%	0	-4	179	3%
TOTAL FUNCTIONAL GROUPS	263	275	12	4%	2	-1	262	5%
TOTAL COMED HEADS	5,959	6,156	197	3%	-8	-36	5,992	3%

ComEd Detail Headcount

For the Month Ending May 31, 2009

	Actual	Rev Budget	Variance	Variance %	Net New Hires / Attrition		YTD Average	Vacancy Rate
					Month	YTD		
Construction & Maintenance	1,247	1,252	5	0%	-18	-51	1,280	-2%
Dispatch & Field Ops	723	739	16	2%	25	32	700	5%
Ops Exec & Admin	5	4	-1	-25%	2	1	4	5%
Work Mgt & New Business	453	464	11	2%	-89	-194	581	-25%
Strategic & Support Services	265	290	25	9%	0	-6	267	8%
Engineering & Project Mgmt.	348	358	10	3%	0	32	338	6%
Office Sr VP Transmiss&Distrib	1	2	1	50%	-1	-1	2	10%
Transmission & Substations	704	724	20	3%	-2	18	693	4%
TOTAL OPERATIONS WEST	3,746	3,833	87	2%	-83	-169	3,865	-1%
Cust Strategies & Support	34	35	1	3%	0	3	33	5%
Customer Contact Center	417	407	-10	-2%	3	24	415	-2%
Customer Field Ops	806	814	8	1%	-7	-25	817	0%
CSS Initiatives	146	178	32	18%	78	146	43	76%
Customer Financial Ops	115	121	6	5%	-5	-8	121	0%
Office of the VP	3	2	-1	-50%	1	1	2	-10%
ComEd Reg Prgrm Implementation	4	9	5	56%	0	0	3	64%
TOTAL CUSTOMER OPERATIONS	1,525	1,566	41	3%	70	141	1,434	8%
Ofc of Transmission Ops VP	0	0	0	0%	0	0	0	0%
Trans Ops Plng-Director	2	2	0	0%	0	0	2	0%
Transmission Planning	23	24	1	4%	0	1	23	4%
Transmission System Ops	43	45	2	4%	0	0	43	4%
TOTAL TRANSMISSION OPERATIONS	68	71	3	4%	0	1	68	4%
Office of the President/COO	4	3	-1	-33%	1	1	3	-7%
Quality Services	4	6	2	33%	0	-3	5	23%
Marketing and Environmental Programs	43	48	5	10%	0	1	43	10%
TOTAL OFFICE OF THE PRESIDENT - COO	51	57	6	11%	1	-1	51	11%
Claims	31	32	1	3%	0	4	29	9%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	30	-1	-3%	0	1	31	-3%
Regulatory & Strategic Srv	30	34	4	12%	-4	-2	33	2%
TOTAL REP/GENERAL COUNSEL	95	99	4	4%	-4	3	96	3%
ComEd Finance	59	64	5	8%	-1	-2	60	7%
TOTAL SR VP & CFO	59	64	5	8%	-1	-2	60	7%
State, Legislative and Governmental Affairs	13	12	-1	-8%	1	1	12	-2%
Office of the Chairman/CEO	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	39	41	2	5%	0	1	39	4%
External Affairs and ESO	104	110	6	5%	-1	0	104	5%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	162	169	7	4%	0	2	162	4%
Controller	18	21	3	14%	0	-1	19	11%
Communications	9	10	1	10%	0	1	8	16%
Human Resources	17	17	0	0%	-1	2	17	0%
Information Technology	39	43	4	9%	0	-1	39	9%
Supply Services	178	184	6	3%	-1	-4	179	3%
TOTAL FUNCTIONAL GROUPS	261	275	14	5%	-2	-3	262	5%
TOTAL COMED HEADS	5,967	6,134	167	3%	-19	-28	5,998	2%

ComEd Detail Headcount

For the Month Ending April 30, 2009

	Actual	Rev Budget	Variance	Variance %	Net New Hires / Attrition			
					Month	YTD	YTD Average	Vacancy Rate
Construction & Maintenance	1,265	1,242	-23	-2%	-27	-33	1,288	-4%
Dispatch & Field Ops	698	734	36	5%	2	7	695	5%
Ops Exec & Admin	3	4	1	25%	0	-1	4	13%
Work Mgt & New Business	542	464	-78	-17%	-76	-105	613	-32%
TOTAL OPERATIONS WEST	2,508	2,444	-64	-3%	-101	-132	2,599	-6%
Strategic & Support Services	265	288	23	8%	-1	-6	268	7%
Engineering & Project Mgmt.	348	358	10	3%	3	32	336	6%
Office Sr VP Transmiss&Distrib	2	2	0	0%	0	0	2	0%
Transmission & Substations	706	724	18	2%	20	20	690	5%
TOTAL TRANSMISSION AND DISTRIBUTION	1,321	1,372	51	4%	22	46	1,296	6%
Cust Strategies & Support	34	35	1	3%	1	3	33	5%
Customer Contact Center	414	399	-15	-4%	-4	21	415	-4%
Customer Field Ops	813	806	-7	-1%	-6	-18	820	-2%
ComEd Sustainable Solutions Team	68	176	108	61%	68	68	17	90%
Customer Financial Ops	120	121	1	1%	-1	-3	122	-1%
Office of the VP	2	2	0	0%	0	0	2	0%
ComEd Reg Prgrm Implementation	4	9	5	56%	1	0	3	67%
TOTAL CUSTOMER OPERATIONS	1,455	1,548	93	6%	59	71	1,412	9%
Ofc of Transmission Ops VP	0	0	0	0%	0	0	0	0%
Trans Ops Plng-Director	2	2	0	0%	0	0	2	0%
Transmission Planning	23	24	1	4%	0	1	23	4%
Transmission System Ops	43	45	2	4%	0	0	43	4%
TOTAL TRANSMISSION OPERATIONS	68	71	3	4%	0	1	68	4%
Office of the President/COO	3	3	0	0%	0	0	3	0%
Quality Services	4	6	2	33%	0	-3	5	21%
TOTAL OFFICE OF THE PRESIDENT - COO	7	9	2	22%	0	-3	8	14%
External Affairs and ESO	105	110	5	5%	-1	1	104	5%
Corporate Relations	3	3	0	0%	0	0	3	0%
Regulatory & Strategic Srv	34	34	0	0%	0	2	34	0%
Marketing and Environmental Programs	43	48	5	10%	0	1	43	10%
TOTAL REGULATORY & EXTERNAL AFFAIRS	185	195	10	5%	-1	4	184	6%
Claims	31	32	1	3%	1	4	29	10%
Legal	3	3	0	0%	0	0	3	0%
TOTAL CORPORATE COUNSEL	34	35	1	3%	1	4	32	9%
Energy Acquisition	31	30	-1	-3%	0	1	31	-2%
ComEd Finance	60	64	4	6%	1	-1	60	6%
TOTAL SR VP & CFO	91	94	3	3%	1	0	91	3%
State, Legislative and Governmental Affairs	12	12	0	0%	0	0	12	0%
Office of the Chairman/CEO	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	39	41	2	5%	-1	1	40	4%
Sr. VP & CFO	0	0	0	0%	0	0	0	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	54	56	2	4%	-1	1	55	3%
Controller	18	21	3	14%	-1	-1	19	11%
Communications	9	10	1	10%	1	1	8	18%
Human Resources	18	17	-1	-6%	0	3	17	0%
Information Technology	39	43	4	9%	0	-1	39	9%
Supply Services	179	184	5	3%	1	-3	179	3%
TOTAL FUNCTIONAL GROUPS	263	275	12	4%	1	-1	262	5%
TOTAL COMED HEADS	5,986	6,099	113	2%	-19	-9	6,006	2%

ComEd Detail Headcount

For the Month Ending March 31, 2009

	Actual	Rev Budget	Variance	Variance %	Net New Hires / Attrition			
					Month	YTD	YTD Average	Vacancy Rate
Construction & Maintenance	1,292	1,282	-10	-1%	-4	-6	1,295	-1%
Dispatch & Field Ops	696	713	17	2%	3	5	694	3%
Ops Exec & Admin	3	4	1	25%	-1	-1	4	8%
Work Mgt & New Business	618	596	-22	-4%	-28	-29	636	-7%
TOTAL OPERATIONS WEST	2,609	2,595	-14	-1%	-30	-31	2,629	-1%
Strategic & Support Services	266	288	22	8%	-3	-5	269	7%
Engineering & Project Mgmt.	345	358	13	4%	19	29	332	7%
Office Sr VP Transmiss&Distrib	2	2	0	0%	0	0	2	0%
Transmission & Substations	686	723	37	5%	1	0	685	5%
TOTAL TRANSMISSION AND DISTRIBUTION	1,299	1,371	72	5%	17	24	1,288	6%
Cust Strategies & Support	33	35	2	6%	0	2	33	6%
Customer Contact Center	418	390	-28	-7%	-2	25	415	-6%
Customer Field Ops	819	811	-8	-1%	1	-12	822	-1%
ComEd Sustainable Solutions Team	0	54	54	100%	0	0	0	100%
Customer Financial Ops	121	123	2	2%	-3	-2	123	0%
Office of the VP	2	2	0	0%	0	0	2	0%
ComEd Reg Prgrm Implementation	3	9	6	67%	1	-1	3	70%
TOTAL CUSTOMER OPERATIONS	1,396	1,424	28	2%	-3	12	1,397	2%
Ofc of Transmission Ops VP	0	0	0	0%	0	0	0	0%
Trans Ops Plng-Director	2	2	0	0%	0	0	2	0%
Transmission Planning	23	24	1	4%	0	1	23	4%
Transmission System Ops	43	45	2	4%	0	0	43	4%
TOTAL TRANSMISSION OPERATIONS	68	71	3	4%	0	1	68	4%
Office of the President/COO	3	3	0	0%	0	0	3	0%
Quality Services	4	6	2	33%	0	-3	5	17%
TOTAL OFFICE OF THE PRESIDENT - COO	7	9	2	22%	0	-3	8	11%
External Affairs and ESO	106	110	4	4%	3	2	104	5%
Corporate Relations	3	3	0	0%	0	0	3	0%
Regulatory & Strategic Srv	34	34	0	0%	0	2	34	0%
Marketing and Environmental Programs	43	48	5	10%	0	1	43	10%
TOTAL REGULATORY & EXTERNAL AFFAIRS	186	195	9	5%	3	5	184	6%
Claims	30	32	2	6%	3	3	28	13%
Legal	3	3	0	0%	0	0	3	0%
TOTAL CORPORATE COUNSEL	33	35	2	6%	3	3	31	11%
Energy Acquisition	31	30	-1	-3%	0	1	31	-2%
ComEd Finance	59	64	5	8%	-2	-2	60	6%
TOTAL SR VP & CFO	90	94	4	4%	-2	-1	91	4%
State, Legislative and Governmental Affairs	12	12	0	0%	0	0	12	0%
Office of the Chairman/CEO	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	40	41	1	2%	0	2	40	3%
Sr. VP & CFO	0	0	0	0%	0	0	0	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	55	56	1	2%	0	2	55	2%
Controller	19	21	2	10%	0	0	19	10%
Communications	8	10	2	20%	0	0	8	20%
Human Resources	18	17	-1	-6%	2	3	17	2%
Information Technology	39	43	4	9%	0	-1	39	9%
Supply Services	178	184	6	3%	-1	-4	179	3%
TOTAL FUNCTIONAL GROUPS	262	275	13	5%	1	-2	262	5%
TOTAL COMED HEADS	6,005	6,125	120	2%	-11	10	6,012	2%

ComEd Detail Headcount

For the Month Ending February 28, 2009

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition			
					Month	YTD	YTD Average	Vacancy Rate
Construction & Maintenance	1,296	1,298	2	0%	-2	-2	1,297	0%
Dispatch & Field Ops	693	706	13	2%	1	2	693	2%
Ops Exec & Admin	4	4	0	0%	0	0	4	0%
Work Mgt & New Business	646	680	34	5%	1	-1	646	5%
TOTAL OPERATIONS WEST	2,639	2,688	49	2%	0	-1	2,639	2%
Strategic & Support Services	269	296	27	9%	-3	-2	271	9%
Engineering & Project Mgmt.	326	353	27	8%	2	10	325	8%
Office Sr VP Transmiss&Distrib	2	2	0	0%	0	0	2	0%
Transmission & Substations	685	707	22	3%	1	-1	685	3%
TOTAL TRANSMISSION AND DISTRIBUTION	1,282	1,358	76	6%	0	7	1,282	6%
Cust Strategies & Support	33	30	-3	-10%	0	2	33	-10%
Customer Contact Center	420	415	-5	-1%	12	27	414	0%
Customer Field Ops	818	825	7	1%	-10	-13	823	0%
Customer Financial Ops	124	123	-1	-1%	1	1	124	0%
Office of the VP	2	2	0	0%	0	0	2	0%
ComEd Reg Prgrm Implementation	2	9	7	78%	-1	-2	3	72%
TOTAL CUSTOMER OPERATIONS	1,399	1,404	5	0%	2	15	1,398	0%
Ofc of Transmission Ops VP	0	0	0	0%	0	0	0	0%
Trans Ops Plng-Director	2	2	0	0%	0	0	2	0%
Transmission Planning	23	24	1	4%	0	1	23	4%
Transmission System Ops	43	44	1	2%	0	0	43	2%
TOTAL TRANSMISSION OPERATIONS	68	70	2	3%	0	1	68	3%
External Affairs and ESO	103	110	7	6%	0	-1	103	6%
Corporate Relations	3	3	0	0%	0	0	3	0%
Office of the President/COO	3	3	0	0%	0	0	3	0%
Quality Services	4	8	4	50%	-3	-3	6	31%
Regulatory & Strategic Srv	34	34	0	0%	0	2	34	0%
Marketing and Environmental Programs	43	43	0	0%	0	1	43	0%
TOTAL OFFICE OF THE PRESIDENT - COO	190	201	11	5%	-3	-1	192	5%
Claims	27	32	5	16%	0	0	27	16%
Legal	3	3	0	0%	0	0	3	0%
TOTAL CORPORATE COUNSEL	30	35	5	14%	0	0	30	14%
Energy Acquisition	31	30	-1	-3%	1	1	31	-2%
ComEd Finance	61	64	3	5%	1	0	61	5%
TOTAL SR VP & CFO	92	94	2	2%	2	1	91	3%
State, Legislative and Governmental Affairs	12	12	0	0%	0	0	12	0%
Office of the Chairman/CEO	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	40	41	1	2%	1	2	40	4%
Sr. VP & CFO	0	0	0	0%	0	0	0	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	55	56	1	2%	1	2	55	3%
Controller	19	21	2	10%	0	0	19	10%
Communications	8	10	2	20%	0	0	8	20%
Human Resources	16	17	1	6%	0	1	16	6%
Information Technology	39	43	4	9%	-1	-1	40	8%
Supply Services	179	184	5	3%	-1	-3	180	2%
TOTAL FUNCTIONAL GROUPS	261	275	14	5%	-2	-3	262	5%
TOTAL COMED HEADS	6,016	6,181	165	3%	0	21	6,016	3%

ComEd Detail Headcount

For the Month Ending January 31, 2009

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition		YTD Average	Vacancy Rate
					Month	YTD		
Construction & Maintenance	1,298	1,298	0	0%	0	0	1,298	0%
Dispatch & Field Ops	692	705	13	2%	1	1	692	2%
Ops Exec & Admin	4	4	0	0%	0	0	4	0%
Work Mgt & New Business	645	680	35	5%	-2	-2	645	5%
TOTAL OPERATIONS WEST	2,639	2,687	48	2%	-1	-1	2,639	2%
Strategic & Support Services	272	296	24	8%	1	1	272	8%
Engineering & Project Mgmt.	324	353	29	8%	8	8	324	8%
Office Sr VP Transmiss&Distrib	2	2	0	0%	0	0	2	0%
Transmission & Substations	684	707	23	3%	-2	-2	684	3%
TOTAL TRANSMISSION AND DISTRIBUTION	1,282	1,358	76	6%	7	7	1,282	6%
Cust Strategies & Support	33	29	-4	-14%	2	2	33	-14%
Customer Contact Center	408	406	-2	0%	15	15	408	0%
Customer Field Ops	828	819	-9	-1%	-3	-3	828	-1%
Customer Financial Ops	123	126	3	2%	0	0	123	2%
Office of the VP	2	2	0	0%	0	0	2	0%
ComEd Reg Prgrm Implementation	3	9	6	67%	-1	-1	3	67%
TOTAL CUSTOMER OPERATIONS	1,397	1,391	-6	0%	13	13	1,397	0%
Ofc of Transmission Ops VP	0	0	0	0%	0	0	0	0%
Trans Ops Plng-Director	2	2	0	0%	0	0	2	0%
Transmission Planning	23	24	1	4%	1	1	23	4%
Transmission System Ops	43	44	1	2%	0	0	43	2%
TOTAL TRANSMISSION OPERATIONS	68	70	2	3%	1	1	68	3%
External Affairs and ESO	103	110	7	6%	-1	-1	103	6%
Corporate Relations	3	3	0	0%	0	0	3	0%
Office of the President/COO	3	3	0	0%	0	0	3	0%
Quality Services	7	8	1	13%	0	0	7	13%
Regulatory & Strategic Srv	34	34	0	0%	2	2	34	0%
Marketing and Environmental Programs	43	43	0	0%	1	1	43	0%
TOTAL OFFICE OF THE PRESIDENT - COO	193	201	8	4%	2	2	193	4%
Claims	27	32	5	16%	0	0	27	16%
Legal	3	3	0	0%	0	0	3	0%
TOTAL CORPORATE COUNSEL	30	35	5	14%	0	0	30	14%
Energy Acquisition	30	30	0	0%	0	0	30	0%
ComEd Finance	60	64	4	6%	-1	-1	60	6%
TOTAL SR VP & CFO	90	94	4	4%	-1	-1	90	4%
State, Legislative and Governmental Affairs	12	12	0	0%	0	0	12	0%
Office of the Chairman/CEO	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	39	41	2	5%	1	1	39	5%
Sr. VP & CFO	0	0	0	0%	0	0	0	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	54	56	2	4%	1	1	54	4%
Controller	19	21	2	10%	0	0	19	10%
Communications	8	10	2	20%	0	0	8	20%
Human Resources	16	17	1	6%	1	1	16	6%
Information Technology	40	43	3	7%	0	0	40	7%
Supply Services	180	184	4	2%	-2	-2	180	2%
TOTAL FUNCTIONAL GROUPS	263	275	12	4%	-1	-1	263	4%
TOTAL COMED HEADS	6,016	6,167	151	2%	21	21	6,016	2%

Commonwealth Edison Company

Employee Benefits

2012 Actual

(In Thousands)

Witness: Fruehe

Line No.	Benefit Types (A)	Employee Classification (B)	Total Benefit Cost (C)	Amount Expensed (D)	Percentage Expensed (E)	Amount Capitalized (F)	Percentage Capitalized (G)
1	Pension Benefit	Salaried, Union	\$ 169,014	\$ 100,643	59.50%	\$ 68,371	40.50%
2	Post-Retirement Benefits	Salaried, Union	117,006	67,606	57.80%	49,400	42.20%
3	Medical Insurance Plan	Salaried, Union	68,631	39,547	57.60%	29,084	42.40%
4	Dental Insurance Plan	Salaried, Union	4,245	2,446	57.60%	1,799	42.40%
5	Vision Insurance Plan	Salaried, Union	601	346	57.60%	254	42.30%
6	Other Benefit Plans	Salaried, Union	6,102	3,990	65.40%	2,112	34.60%
7	401 K Benefit Plan	Salaried, Union	19,772	11,393	57.60%	8,379	42.40%
8	Disability Benefit Plan	Salaried, Union	393	227	57.80%	167	42.50%
9	Severance	Salaried, Union	1,916	1,705	89%	211	11%
10	Total 2012		<u>\$ 387,680</u>	<u>\$ 227,903</u>	58.80%	<u>\$ 159,777</u>	41.20%

Commonwealth Edison Company

Employee Benefits

2009 - 2011

(In Thousands)

Witness: Fruehe

Line No.	Benefit Types (A)	Employee Classification (B)	2011 (C)	2010 (D)	2009 (E)
1	Pension Benefit	Salaried, Union	\$ 113,247	\$ 132,472	\$ 100,524
2	Post-Retirement Benefits	Salaried, Union	104,958	86,110	94,305
3	Medical Insurance Plan	Salaried, Union	60,777	66,680	65,292
4	Dental Insurance Plan	Salaried, Union	4,358	4,114	4,124
5	Vision Insurance Plan	Salaried, Union	569	481	448
6	Other Benefit Plans	Salaried, Union	5,449	4,471	5,739
7	401 K Benefit Plan	Salaried, Union	22,603	22,470	19,762
8	Disability Benefit Plan	Salaried, Union	370	364	380
9	Severance	Salaried, Union	(12,628) ⁽¹⁾	2,085	13,526
10	Total Benefit Cost		<u>\$ 299,703</u>	<u>\$ 319,247</u>	<u>\$ 304,100</u>
11	Benefits Expensed		<u>\$ 165,412</u>	<u>\$ 185,294</u>	<u>\$ 186,231</u>
12	Benefits Capitalized		<u>\$ 134,290</u>	<u>\$ 133,953</u>	<u>\$ 117,869</u>
13	Percentage of Benefits Expensed		<u>55.00%</u>	<u>58.00%</u>	<u>61.00%</u>
14	Percentage of Benefits Capitalized		<u>45.00%</u>	<u>42.00%</u>	<u>39.00%</u>

Note:

(1) Reflects costs of \$202,911 and reversal of \$12,831,000 per Dist Formula Rate Legislation - Docket 10-0467.

Commonwealth Edison Company
Reconciliation of Estimated Overhead and Clearing Costs With Actual Costs

Witness: Fruehe

Line	Description
No.	(A)
1	ComEd's clearing account balances and overhead allocation rates are monitored monthly
2	to ensure that all costs are distributed by year-end, at which point, the balance within the
3	accounts is zero. With this process, there are no reconciliations of estimates to actuals at
4	year-end as there is no balance to reconcile.

Commonwealth Edison Company
2012 Jurisdictional Depreciation and Amortization Expense
(In Thousands)

Witness: Fruehe

Line No.	Description	Distribution	General and Intangible Plant			Total
			Depreciable - Other	Depreciable - Acct 397	Amortized	Jurisdictional
	(A)	(B)	(C)	(D)	(E)	(F)
1	2012 Depreciation Expense (1)	\$ 339,803	\$ 29,939	\$ 40,718	\$ -	
2	2012 Amortization Expense (2)	-	-	-	58,461	
3	<u>Adjustments</u>					
4	Deprec Exp Related To Asset Retirement Costs (3)	1,172	1	-	-	
5	Deprec Exp Related To Supply Admin Costs	-	-	-	(481)	
6	Costs Excluded from Previous Cases (Sch B-2.1)	(284)	-	-	-	
7	Rider EDA Depreciation (B-2.2)	(49)	-	-	-	
8	Deprec Exp Related To PORCB (Sch B-2.3, p 2)	-	-	-	(4,401)	
9	Sub Total 2012 Depreciation Expense	\$ 340,642	\$ 29,940	\$ 40,718	\$ 53,579	
10	Jurisdictional Percentage (4)	100.00%	88.30%	52.19%	90.20%	
11	Jurisdictional Deprec and Amortization Expense	<u>\$ 340,642</u>	<u>\$ 26,437</u>	<u>\$ 21,251</u>	<u>\$ 48,328</u>	<u>\$ 436,658</u>

Notes:

(1) From Page 2.

(2) Amortization expense from 2012 FERC Form 1, Page 336, Column (d) excluding Transmission.

(3) Represents removal portion of depreciation exp that was charged to Account 407 following 2006 adoption of FIN 47.

(4) For General Plant jurisdictional percentage calculation, see WPB-1, page 1.

Commonwealth Edison Company

Depreciation Expense

2012 Actual (1)

(In Thousands)

Witness: Fruehe

Line No.	<u>Functional Account Description</u> (A)	<u>Depreciable Plant Base</u> (B)	<u>Applied Depreciation Rate</u> (C)	<u>Depreciation Expense (3)</u> (D)
1	Total Transmission Plant	\$ 3,219,990	1.94%	<u>\$ 62,468</u>
2	Distribution Plant:			
3	High Voltage	\$ 9,961,634	2.31%	
4	Line Transformers	2,264,147	2.46%	
5	Meters	1,147,974	3.30%	
6	AMI Meters	345,282	5.95%	
7	All Other	25,658	6.67%	
8	Total Distribution Plant	\$ 18,825	2.31%	<u>\$ 339,803</u>
9	General Plant (2):			
10	Structures & Improvements	\$ 257,761	2.35%	
11	Computer Equipment	66,834	23.29%	
12	Furniture & Equipment	22,761	3.99%	
13	Office Machines	1,830	9.78%	
14	Stores Equipment	4,176	10.24%	
15	Tools, Shop and Garage Equip.	148,756	3.76%	
16	Laboratory Equipment	8,154	4.07%	
17	Power Operated Equipment	8,376	6.18%	
18	Communication Equipment	665,334	6.12%	
19	Miscellaneous Equipment	2,109	5.58%	
20	Total General Plant			<u>\$ 70,657</u>

Notes:

(1) From 2012 FERC Form 1, Pages 336 - 337.

(2) Excludes transportation. Individual depreciation rates are determined for each class of transportation equipment. Depreciation provisions are charged to the respective transportation clearing accounts.

(3) Excludes depreciation expense for asset retirement costs (see Schedule C-12, page 1).

Commonwealth Edison Company

Depreciation Expense

2011 Actual (1)

(In Thousands)

Witness: Fruehe

Line No.	<u>Functional Account Description</u> (A)	<u>Depreciable Plant Base</u> (B)	<u>Applied Depreciation Rate</u> (C)	<u>Depreciation Expense (3)</u> (D)
1	Total Transmission Plant	\$ 3,042,332	1.94%	<u>\$ 59,021</u>
2	Distribution Plant:			
3	High Voltage	\$ 2,206,010	2.46%	
4	Line Transformers	1,092,803	3.30%	
5	Meters	358,123	3.99%	
6	AMI Meters	25,043	6.67%	
7	All Other	9,531,098	2.31%	
8	Total Distribution Plant			<u>\$ 326,378</u>
9	General Plant (2):			
10	Structures & Improvements	\$ 250,125	2.35%	
11	Computer Equipment	61,069	23.29%	
12	Furniture & Equipment	21,332	3.99%	
13	Office Machines	1,529	9.78%	
14	Stores Equipment	4,168	10.24%	
15	Tools, Shop and Garage Equip.	140,145	3.76%	
16	Laboratory Equipment	6,689	4.07%	
17	Power Operated Equipment	6,491	6.18%	
18	Communication Equipment	617,896	6.12%	
19	Miscellaneous Equipment	2,158	5.58%	
20	Total General Plant			<u>\$ 65,384</u>

Notes:

(1) From 2011 FERC Form 1, Pages 336 - 337.

(2) Excludes transportation. Individual depreciation rates are determined for each class of transportation equipment. Depreciation provisions are charged to the respective transportation clearing accounts.

(3) Excludes depreciation expense for asset retirement costs.

Commonwealth Edison Company

Depreciation Expense
2010 Actual (1)
(In Thousands)

Witness: Fruehe

<u>Line No.</u>	<u>Functional Account Description</u> (A)	<u>Depreciable Plant Base</u> (B)	<u>Applied Depreciation Rate</u> (C)	<u>Depreciation Expense (3)</u> (D)
1	Total Transmission Plant	\$ 2,884,017	1.94%	<u>\$ 55,396</u>
2	Distribution Plant:			
3	High Voltage	\$ 2,163,995	2.46%	
4	Line Transformers	1,065,086	3.30%	
5	Meters	352,595	3.99%	
6	AMI Meters	19,201	6.67%	
7	All Other	9,111,808	2.31%	
8	Total Distribution Plant			<u>\$ 314,214</u>
9	General Plant (2):			
10	Structures & Improvements	\$ 245,021	2.35%	
11	Computer Equipment	53,133	23.29%	
12	Furniture & Equipment	21,225	3.99%	
13	Office Machines	1,580	9.78%	
14	Stores Equipment	4,093	10.24%	
15	Tools, Shop and Garage Equip.	134,263	3.76%	
16	Laboratory Equipment	6,474	4.07%	
17	Power Operated Equipment	4,570	6.18%	
18	Communication Equipment	587,192	6.12%	
19	Miscellaneous Equipment	2,946	5.58%	
20	Total General Plant			<u>\$ 61,137</u>

Notes:

(1) From 2010 FERC Form 1, Pages 336 - 337.

(2) Excludes transportation. Individual depreciation rates are determined for each class of transportation equipment. Depreciation provisions are charged to the respective transportation clearing accounts.

(3) Excludes depreciation expense for asset retirement costs.

Commonwealth Edison Company

Depreciation Expense
2009 Actual (1)
(In Thousands)

Witness: Fruehe

<u>Line No.</u>	<u>Functional Account Description</u> (A)	<u>Depreciable Plant Base</u> (B)	<u>Applied Depreciation Rate</u> (C)	<u>Depreciation Expense (3)</u> (D)
1	Total Transmission Plant	\$ 2,838,706	1.94%	<u>\$ 55,046</u>
2	Distribution Plant:			
3	High Voltage	\$ 2,089,499	2.46%	
4	Line Transformers	1,068,076	3.30%	
5	Meters	368,678	3.99%	
6	AMI Meters	882	6.67%	
7	All Other	8,611,356	2.31%	
8	Total Distribution Plant			<u>\$ 300,371</u>
9	General Plant (2):			
10	Structures & Improvements	\$ 225,407	2.35%	
11	Computer Equipment	50,202	23.29%	
12	Furniture & Equipment	21,227	3.99%	
13	Office Machines	1,846	9.78%	
14	Stores Equipment	7,648	10.24%	
15	Tools, Shop and Garage Equip.	123,108	3.76%	
16	Laboratory Equipment	6,388	4.07%	
17	Power Operated Equipment	5,978	6.18%	
18	Communication Equipment	580,786	6.12%	
19	Miscellaneous Equipment	1,634	5.58%	
20	Total General Plant			<u>\$ 59,681</u>

Notes:

(1) From 2009 FERC Form 1, Pages 336 - 337.

(2) Excludes transportation. Individual depreciation rates are determined for each class of transportation equipment. Depreciation provisions are charged to the respective transportation clearing accounts.

(3) Excludes depreciation expense for asset retirement costs.

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)
2012 Actual
(In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2)	Company Providing Services	Company Receiving Services	Nature of Transactions	Dollar Amount of Transactions	Docket # Granting Approval
	(A)	(B)	(C)	(D)	(E)	(F)
1	ComEd is Recipient of Services					
2	1/1/12 - 12/31/12	Commonwealth Edison of Indiana	Commonwealth Edison Company	Transmission	\$ 4,911,402	N/A
3	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Direct Bill	(3) \$ 123,920,641	00-0295
4	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Indirect Bill	(3) 161,913,246	00-0295
	1/1/12 - 12/31/12	Exelon Generation Company, LLC	Commonwealth Edison Company	Zion Station Condenser Maintenance	\$ 226,690	95-0615
5						
6	1/1/12 - 12/31/12	Exelon Generation Company, LLC	Commonwealth Edison Company	Equipment Maintenance	194,034	
7	1/1/12 - 12/31/12	Exelon Generation Company, LLC	Commonwealth Edison Company	Calibration of Equipment	304,604	
8	ComEd is Recipient of Pass-Through Transactions					
9	1/1/12 - 12/31/12	Baltimore Gas & Electric Company	Commonwealth Edison Company	Cash Balancing	\$ 589,000	
10	1/1/12 - 12/31/12	Baltimore Gas & Electric Company	Commonwealth Edison Company	Other	(4) 19,954	
11	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Telecommunication	\$ 16,918,114	00-0295
12	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Worker's Compensation	4,241,871	00-0295
13	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Contracting	5,476,105	00-0295
14	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Compensation	2,928,925	00-0295
15	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Materials	2,906,900	00-0295
16	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Office Supplies	1,901,413	00-0295
17	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Facility Lease	1,168,661	00-0295
18	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Informational Technology	510,259	00-0295
19	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Purchase Cards	1,597,473	00-0295
20	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Escheatment Related	684,062	00-0295
21	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Cash Balancing	1,770,919	00-0295
22	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Employee Benefits	289,404	
23	1/1/12 - 12/31/12	Exelon Business Services Company	Commonwealth Edison Company	Other	(4) 517,934	00-0295

Notes: (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2012. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.

(2) Transactions are recurring in nature.

(3) ComEd receives a variety of corporate support services from Exelon Business Services Company including legal, human resources, financial, information technology and supply management services.

(4) Includes services under \$100,000 that have been combined.

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)
2012 Actual
(In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2) (A)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	ComEd is Recipient of Pass-Through Transactions (continued)					
2	1/1/12 - 12/31/12	Exelon Corporation	Commonwealth Edison Company	Stock Compensation	\$ 13,439,984	95-0615
3	1/1/12 - 12/31/12	Exelon Corporation	Commonwealth Edison Company	Cash Balancing	\$ 217,799	
4	1/1/12 - 12/31/12	Exelon Corporation	Commonwealth Edison Company	Other	(3) 26,194	95-0615
5	1/1/12 - 12/31/12	Exelon Generation Company, LLC	Commonwealth Edison Company	Cash Balancing	\$ 4,043,136	95-0615
6	1/1/12 - 12/31/12	Exelon Generation Company, LLC	Commonwealth Edison Company	Purchase of Receivables	(4) 2,309,444	95-0615
7	1/1/12 - 12/31/12	Exelon Generation Company, LLC	Commonwealth Edison Company	Other	(3) 248,127	95-0615
8	1/1/12 - 12/31/12	PECO Energy Company	Commonwealth Edison Company	Purchase Cards	\$ 12,853,112	95-0615
9	1/1/12 - 12/31/12	PECO Energy Company	Commonwealth Edison Company	Cash Balancing	262,612	95-0615
10	1/1/12 - 12/31/12	PECO Energy Company	Commonwealth Edison Company	Contracting	136,322	95-0615
11	1/1/12 - 12/31/12	PECO Energy Company	Commonwealth Edison Company	Information Technology	622,638	
12	1/1/12 - 12/31/12	PECO Energy Company	Commonwealth Edison Company	Other	(3) 140,109	95-0615
13	ComEd is Provider of Services					
14	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Business Services Company	Real Estate & Facilities	\$ 6,250,210	95-0615
15	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Business Services Company	Fleet Maintenance & Fuel	57,591	95-0615
16	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Business Services Company	Other	(3) 57,591	95-0615
	1/1/12 - 12/31/12	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Construction, Oper. & Maintenance of Equip. & Admin Fees	\$ 23,666,330	95-0615
17						
18	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Generation Company, LLC	Equipment Maintenance	\$ 13,666,418	95-0615
19	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Generation Company, LLC	Fleet Maintenance & Fuel	1,304,484	95-0615
20	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Generation Company, LLC	Real Estate & Facilities	275,302	95-0615
21	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Generation Company, LLC	Other	(3) 86,723	95-0615

Notes:

- (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2012. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) Includes services under \$100,000 that have been combined.
- (4) Represents the purchase of receivables under ComEd's Purchase of Receivables Consolidated Billing Program(Rider PORCB).

Commonwealth Edison Company

Summary of Affiliated Interest Transactions (1)

2012 Actual

(In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2) (A)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)		Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	<u>ComEd is Provider of Pass-Through Transactions</u>						
2	1/1/12 - 12/31/12	Commonwealth Edison Company	Baltimore Gas & Electric Company	Asset Transfer	(3)	\$ 992,001	95-0615
3	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Business Services Company	Information Technology		\$ 2,089,416	95-0615
4	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Business Services Company	Compensation		28,672	95-0615
5	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Business Services Company	Real Estate & Facilities		129,959	95-0615
6	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Business Services Company	Donations	(4)	286,738	95-0615
7	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Business Services Company	Employee Benefits		493,316	95-0615
8	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Business Services Company	Other	(5)	59,892	95-0615
9	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Generation Company, LLC	Donations	(4)	\$ 1,110,645	95-0615
10	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Generation Company, LLC	Transmission Credits		455,928	95-0615
11	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Generation Company, LLC	Compensation		80,490	95-0615
12	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Generation Company, LLC	Asset Transfer	(3)	1,749,182	95-0615
13	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Generation Company, LLC	Construction & Install Srves		17,933	95-0615
14	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Generation Company, LLC	Other	(5)	255,590	95-0615
15	1/1/12 - 12/31/12	Commonwealth Edison Company	PECO Energy Company	Contracting		\$ 425,473	95-0615
16	1/1/12 - 12/31/12	Commonwealth Edison Company	PECO Energy Company	Memberships		500,410	95-0615
17	1/1/12 - 12/31/12	Commonwealth Edison Company	PECO Energy Company	Information Technology		66,683	95-0615
18	1/1/12 - 12/31/12	Commonwealth Edison Company	PECO Energy Company	Other	(5)	284,277	95-0615
19	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Corporation	Asset Transfer	(3)	\$ 65,920	
20	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Corporation	Employee Benefits		4,655,230	95-0615
21	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Corporation	Interest		595,508	95-0615
22	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Corporation	Other	(5)	1,996	

Notes:

- (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2012. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) Represents the reallocation of shared IT software assets to affiliated companies in connection with the merger of Exelon Corporation and Constellation Energy Group, Inc. in March 2012.
- (4) Centrally paid employee contributions to United Way.
- (5) Includes services under \$100,000 that have been combined.

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)
2012 Actual
(In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2) (A)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	<u>Cash Settlements (to)/from Affiliates</u>					
2	1/1/12 - 12/31/12	Baltimore Gas & Electric Company	Commonwealth Edison Company	Cash Settlements	\$ 632,001	
3	1/1/12 - 12/31/12	Exelon Generation Company, LLC	Commonwealth Edison Company	Cash Settlements	\$ 14,165,488	95-0615
4	1/1/12 - 12/31/12	Commonwealth Edison Company of Indiana, Inc.	Commonwealth Edison Company	Cash Settlements	\$ 17,000,531	95-0615
5	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Corporation	Cash Settlements	\$ (7,653,085)	95-0615
6	1/1/12 - 12/31/12	Commonwealth Edison Company	PECO Energy Company	Cash Settlements	\$ (3,426,362)	95-0615
7	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Business Services Company	Cash Settlements	\$ (316,972,340)	95-0615
8	<u>ComEd is Recipient of Services / Pass through Transactions</u>					
9	1/1/12 - 12/31/12	Exelon Generation Company, LLC	Commonwealth Edison Company	Electric Energy Procurement Contracts	\$ 609,324,894	Senate Bill 1592
10	<u>ComEd is Provider of Services / Pass through Transactions</u>					
11	1/1/12 - 12/31/12	Commonwealth Edison Company	Exelon Generation Company, LLC	GENCO Swap - Mark to Market Adjustment	627,193,353	Senate Bill 1592
12	1/1/12 - 12/31/12	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Tax Sharing	212,425	95-0615
13	1/1/12 - 12/31/12	Commonwealth Edison Company	PECO Energy Company	Other	(3) 26,425	
14	1/1/12 - 12/31/12	Commonwealth Edison Company	RITELine IL	Other	(3) 18,017	

- Notes: (1) The transactions reported on this page were not required to be reported on the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2012. The source for this schedule was ComEd's intercompany general ledger accounts.
- (2) Transactions are recurring in nature.
- (3) Includes various services and pass through transactions under the dollar threshold reporting required in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.

Commonwealth Edison Company

Summary of Affiliated Interest Transactions (1)

2011 Actual

(In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2)	Company Providing Services	Company Receiving Services	Nature of Transactions	Dollar Amount of Transactions	Docket # Granting Approval
	(A)	(B)	(C)	(D)	(E)	(F)
1	ComEd is Recipient of Services					
2	1/1/11 - 12/31/11	Commonwealth Edison of Indiana	Commonwealth Edison Company	Transmission	\$ 2,546,583	N/A
3	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Direct Bill	(3) \$ 126,060,703	00-0295
4	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Indirect Bill	(3) 116,657,883	00-0295
5	1/1/11 - 12/31/11	Exelon Generation Company, LLC	Commonwealth Edison Company	Zion Station Condenser Maintenance	\$ 417,108	95-0615
6	1/1/11 - 12/31/11	Exelon Generation Company, LLC	Commonwealth Edison Company	Calibration of Equipment	299,646	
7	ComEd is Recipient of Pass-Through Transactions					
8	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Telecommunication	\$ 16,551,330	00-0295
9	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Worker's Compensation	5,978,635	00-0295
10	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Contracting	11,341,481	00-0295
11	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Compensation	2,738,213	00-0295
12	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Materials	3,228,537	00-0295
13	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Office Supplies	1,679,992	00-0295
14	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Facility Lease	2,518,870	00-0295
15	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Informational Technology	240,003	00-0295
16	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Purchase Cards	1,974,722	00-0295
17	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Escheatment Related	620,627	00-0295
18	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Cash Balancing	1,007,483	00-0295
19	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Rating Agency Fees	414,000	00-0295
20	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Other	(4) 525,005	00-0295

Notes: (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2011.

The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.

(2) Transactions are recurring in nature.

(3) ComEd receives a variety of corporate support services from Exelon Business Services Company including legal, human resources, financial, information technology and supply management services.

(4) Includes services under \$100,000 that have been combined.

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)
2011 Actual
(In Dollars)

Witness: Fruhe

Line No.	Transaction Period (2)	Company Providing Services	Company Receiving Services	Nature of Transactions	Dollar Amount of Transactions	Docket # Granting Approval
	(A)	(B)	(C)	(D)	(E)	(F)
1	<u>ComEd is Recipient of Pass-Through Transactions (continued)</u>					
2	1/1/11 - 12/31/11	Exelon Corporation	Commonwealth Edison Company	Stock Compensation	\$ 8,044,580	95-0615
3	1/1/11 - 12/31/11	Exelon Corporation	Commonwealth Edison Company	Other	(3) 165,252	95-0615
4	1/1/11 - 12/31/11	Exelon Generation Company, LLC	Commonwealth Edison Company	Cash Balancing	\$ 4,791,665	95-0615
5	1/1/11 - 12/31/11	Exelon Generation Company, LLC	Commonwealth Edison Company	Other	(3) 988,885	95-0615
6	1/1/11 - 12/31/11	PECO Energy Company	Commonwealth Edison Company	Purchase Cards	\$ 13,567,681	95-0615
7	1/1/11 - 12/31/11	PECO Energy Company	Commonwealth Edison Company	Cash Balancing	870,539	95-0615
8	1/1/11 - 12/31/11	PECO Energy Company	Commonwealth Edison Company	Contracting	724,851	95-0615
9	1/1/11 - 12/31/11	PECO Energy Company	Commonwealth Edison Company	Other	(3) 509,741	95-0615
10	<u>ComEd is Provider of Services</u>					
11	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Business Services Company	Real Estate & Facilities	\$ 6,416,293	95-0615
12	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Business Services Company	Fleet Maintenance & Fuel	62,381	95-0615
13	1/1/11 - 12/31/11	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Oper. & Maintenance of Equip. & Admin Fees	\$ 2,347,395	95-0615
14	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Generation Company, LLC	Equipment Maintenance	\$ 11,055,115	95-0615
15	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Generation Company, LLC	Fleet Maintenance & Fuel	1,383,354	95-0615
16	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Generation Company, LLC	Real Estate & Facilities	229,203	95-0615
17	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Generation Company, LLC	Other	(3) 133,721	95-0615

Notes:

- (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2011. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) Includes services under \$100,000 that have been combined.

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)
2011 Actual
(In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2)	Company Providing Services	Company Receiving Services	Nature of Transactions	Dollar Amount of Transactions	Docket # Granting Approval
(A)	(B)	(C)	(D)	(E)	(F)	
1	<u>ComEd is Provider of Pass-Through Transactions</u>					
2	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Business Services Company	Information Technology	\$ 1,731,756	95-0615
3	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Business Services Company	Compensation	23,763	95-0615
4	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Business Services Company	Real Estate & Facilities	291,765	95-0615
5	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Business Services Company	Donations	291,748	95-0615
6	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Business Services Company	Other	(3) 137,401	95-0615
7	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Generation Company, LLC	Donations	\$ 997,483	95-0615
8	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Generation Company, LLC	Transmission Credits	462,758	95-0615
9	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Generation Company, LLC	Compensation	174,244	95-0615
10	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Generation Company, LLC	Asset Transfer	512,517	95-0615
11	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Generation Company, LLC	Other	(3) 63,481	95-0615
12	1/1/11 - 12/31/11	Commonwealth Edison Company	PECO Energy Company	Contracting	\$ 1,035,157	95-0615
13	1/1/11 - 12/31/11	Commonwealth Edison Company	PECO Energy Company	Memberships	316,049	95-0615
14	1/1/11 - 12/31/11	Commonwealth Edison Company	PECO Energy Company	Information Technology	261,814	95-0615
15	1/1/11 - 12/31/11	Commonwealth Edison Company	PECO Energy Company	Other	(3) 381,615	95-0615
16	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Corporation	Compensation	\$ 1,650,082	95-0615
17	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Corporation	Employee Benefits	2,754,287	95-0615
18	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Corporation	Cash Balancing	324,784	95-0615

Notes:

- (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2011. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) Includes services under \$100,000 that have been combined.

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)
2011 Actual
(In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2)	Company Providing Services	Company Receiving Services	Nature of Transactions	Dollar Amount of Transactions	Docket # Granting Approval
	(A)	(B)	(C)	(D)	(E)	(F)
1	<u>Cash Settlements (to)/from Affiliates</u>					
2	1/1/11 - 12/31/11	Exelon Generation Company, LLC	Commonwealth Edison Company	Cash Settlements	\$ 22,753,787	95-0615
3	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Corporation	Cash Settlements	\$ (3,464,811)	95-0615
4	1/1/11 - 12/31/11	Commonwealth Edison Company	PECO Energy Company	Cash Settlements	\$ (8,811,588)	95-0615
5	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Business Services Company	Cash Settlements	\$ (280,373,545)	95-0615
6	1/1/11 - 12/31/11	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Cash Settlements	\$ (278,393)	95-0615
7	<u>ComEd is Recipient of Services / Pass through Transactions</u>					
8	1/1/11 - 12/31/11	Exelon Generation Company, LLC	Commonwealth Edison Company	Electric Energy Procurement Contracts	\$ 472,065,240	Senate Bill 1592
9	<u>ComEd is Provider of Services / Pass through Transactions</u>					
10	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Generation Company, LLC	GENCO Swap - Mark to Market Adjustment	473,515,275	Senate Bill 1592
11	1/1/11 - 12/31/11	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Tax Sharing	280,973	95-0615
12	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Transmission Company	Other	(3) 346,178	95-0615
13	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Corporation	Other	12,418	
14	1/1/11 - 12/31/11	Commonwealth Edison Company	RITELine IL	Other	1,598	

- Notes: (1) The transactions reported on this page were not required to be reported on the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2011. The source for this schedule was ComEd's intercompany general ledger accounts.
- (2) Transactions are recurring in nature.
- (3) Includes various services and pass through transactions under the dollar threshold reporting required in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)

2010 Actual
(In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2)	Company Providing Services	Company Receiving Services	Nature of Transactions	Dollar Amount of Transactions	Docket # Granting Approval
(A)	(B)	(C)	(D)	(E)	(F)	
1	<u>ComEd is Recipient of Services</u>					
2	1/1/10 - 12/31/10	Commonwealth Edison of Indiana	Commonwealth Edison Company	Transmission	\$ 2,324,025	N/A
3	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Direct Bill	(3) 120,326,662	00-0295
4	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Indirect Bill	(3) 114,407,431	00-0295
	1/1/10 - 12/31/10	Exelon Generation Company, LLC	Commonwealth Edison Company	Zion Station Condenser Maintenance	997,209	95-0615
5						
6	1/1/10 - 12/31/10	Exelon Generation Company, LLC	Commonwealth Edison Company	Calibration of Equipment	277,040	
7	<u>ComEd is Recipient of Pass-Through Transactions</u>					
8	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Telecommunication	15,849,842	00-0295
9	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Worker's Compensation	5,431,485	00-0295
10	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Contracting	3,427,861	
11	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Compensation	8,594,094	00-0295
12	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Materials	2,289,819	00-0295
13	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Duplicating & Printing	1,651,275	00-0295
14	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Asset Transfer	(4) 1,454,808	
15	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Facility Lease	1,289,340	00-0295
16	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	IT Lic. & Maint. Fee	1,014,692	
17	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Purchase Cards	872,283	00-0295
18	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Escheatment Related	813,671	00-0295
19	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Cash Balancing	522,539	
20	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Rating Agency Fees	177,500	
21	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Other	(5) 1,231,896	00-0295

Notes: (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2010.

The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.

(2) Transactions are recurring in nature.

(3) ComEd receives a variety of corporate support services from Exelon Business Services Company including legal, human resources, financial, information technology and supply management services.

(4) Refer to Notice filed on August 27, 2009 pursuant to Section 16-111(g) of the Public Utilities Act and the Supplemental Response to ICC Staff Data Request No. MES 1.01 filed on January 29, 2010.

(5) Includes services under \$100,000 that have been combined.

Commonwealth Edison Company
 Summary of Affiliated Interest Transactions (1)
2010 Actual
 (In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2)	Company Providing Services	Company Receiving Services	Nature of Transactions	Dollar Amount of Transactions	Docket # Granting Approval
(A)	(B)	(C)	(D)	(E)	(F)	
1	<u>ComEd is Recipient of Pass-Through Transactions (continued)</u>					
2	1/1/10 - 12/31/10	Exelon Corporation	Commonwealth Edison Company	Stock Compensation	7,233,363	95-0615
3	1/1/10 - 12/31/10	Exelon Corporation	Commonwealth Edison Company	Other	(3) 4,915	95-0615
4	1/1/10 - 12/31/10	Exelon Generation Company, LLC	Commonwealth Edison Company	Cash Balancing	664,127	95-0615
5	1/1/10 - 12/31/10	Exelon Generation Company, LLC	Commonwealth Edison Company	Other	(3) 686,940	95-0615
6	1/1/10 - 12/31/10	PECO Energy Company	Commonwealth Edison Company	Purchase Cards	\$ 11,787,818	95-0615
7	1/1/10 - 12/31/10	PECO Energy Company	Commonwealth Edison Company	Cash Balancing	600,548	95-0615
8	1/1/10 - 12/31/10	PECO Energy Company	Commonwealth Edison Company	Contracting	128,564	95-0615
9	1/1/10 - 12/31/10	PECO Energy Company	Commonwealth Edison Company	Other	(3) 142,708	95-0615
10	<u>ComEd is Provider of Services</u>					
11	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Business Services Company	Real Estate & Facilities	6,553,513	95-0615
	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Business Services Company		101,416	95-0615
12				Fleet Maintenance & Fuel		
13	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Business Services Company	Other	(3) 5,716	95-0615
	1/1/10 - 12/31/10	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Oper. & Maintenance of Equip. & Admin Fees	2,486,447	95-0615
14						
15	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Generation Company, LLC	Equipment Maintenance	8,916,423	95-0615
	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Generation Company, LLC		1,106,771	95-0615
16				Fleet Maintenance & Fuel		
17	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Generation Company, LLC	Real Estate & Facilities	136,061	95-0615
18	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Generation Company, LLC	Other	(3) 211,587	95-0615

Notes:

- (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2010. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) Includes services under \$100,000 that have been combined.

Commonwealth Edison Company
 Summary of Affiliated Interest Transactions (1)
2010 Actual
 (In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2)	Company Providing Services	Company Receiving Services	Nature of Transactions	Dollar Amount of Transactions	Docket # Granting Approval
(A)	(B)	(C)	(D)	(E)	(F)	
1	<u>ComEd is Provider of Pass-Through Transactions</u>					
2	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Business Services Company	Information Technology	\$ 698,759	95-0615
3	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Business Services Company	Compensation	458,675	95-0615
4	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Business Services Company	Real Estate & Facilities	124,744	95-0615
5	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Business Services Company	Donations	182,530	
6	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Business Services Company	Other	(3) 91,575	95-0615
	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Generation Company, LLC	General Assembly Rate Relief Credits	(4) 13,478,658	Senate Bill 1592
7						
8	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Generation Company, LLC	Donations	1,161,877	95-0615
9	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Generation Company, LLC	Transmission Credits	465,835	95-0615
	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Generation Company, LLC	Fleet Maintenance & Fuel	487,349	95-0615
10						
11	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Generation Company, LLC	Other	(3) 149,556	95-0615
12	1/1/10 - 12/31/10	Commonwealth Edison Company	PECO Energy Company	Right to Use	665,000	
13	1/1/10 - 12/31/10	Commonwealth Edison Company	PECO Energy Company	Contracting	641,678	
14	1/1/10 - 12/31/10	Commonwealth Edison Company	PECO Energy Company	Memberships	298,449	
15	1/1/10 - 12/31/10	Commonwealth Edison Company	PECO Energy Company	Information Technology	208,088	
16	1/1/10 - 12/31/10	Commonwealth Edison Company	PECO Energy Company	Other	(3) 352,372	
17	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Corporation	Compensation	2,001,050	95-0615
18	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Corporation	Employee Benefits	3,039,831	95-0615
19	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Corporation	Other	(3) 166,383	95-0615

Notes:

- (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2010. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) Includes services under \$100,000 that have been combined.
- (4) Rate relief credits contributed by Exelon Generation Company, LLC, to ComEd customers in accordance with the 2007 Illinois Settlement Legislation.

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)

2010 Actual

(In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2)	Company Providing Services	Company Receiving Services	Nature of Transactions	Dollar Amount of Transactions	Docket # Granting Approval
(A)	(B)	(C)	(D)	(E)	(F)	
20	<u>Cash Settlements (to)/from Affiliates</u>					
21	1/1/10 - 12/31/10	Exelon Generation Company, LLC	Commonwealth Edison Company	Cash Settlements	(3) 39,876,541	95-0615
22	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Corporation	Cash Settlements	(1,859,138)	95-0615
23	1/1/10 - 12/31/10	Commonwealth Edison Company	PECO Energy Company	Cash Settlements	(10,544,211)	95-0615
	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Business Services Company	Cash Settlements	(286,270,439)	95-0615
24						
	1/1/10 - 12/31/10	Commonwealth Edison Company of Indiana, Inc.	Commonwealth Edison Company	Cash Settlements	350,738	95-0615
25						
1	<u>ComEd is Recipient of Services / Pass through Transactions</u>					
	1/1/10 - 12/31/10	Exelon Generation Company, LLC	Commonwealth Edison Company	Electric Energy Procurement Contracts	\$ 302,864,134	Senate Bill 1592
2						
3	<u>ComEd is Provider of Services / Pass through Transactions</u>					
	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Generation Company, LLC	GENCO Swap - Mark to Market Adjustment	385,055,790	Senate Bill 1592
4						
	1/1/10 - 12/31/10	Commonwealth Edison Company	PECO Energy Company	Environmental Lab Services	859	95-0615
5						
6	1/1/10 - 12/31/10	Commonwealth Edison Company	PECO Energy Company	Other	(4) 159,011	95-0615
	1/1/10 - 12/31/10	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Tax Sharing	204,801	95-0615
7						
	1/1/10 - 12/31/10	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Other	(4) 52,580	95-0615
8						
9	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Transmission Company	Other	(4) 1,776	95-0615

Notes: (1) The transactions reported on this page were not required to be reported on the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2010. The source for this schedule was ComEd's intercompany general ledger accounts.

(2) Transactions are recurring in nature.

(3) Includes cash settlements of \$13M for rate relief credits contributed by Exelon Generation Company, LLC to ComEd customers in accordance with the 2007 Illinois Settlement Legislation.

(4) Includes various services and pass through transactions under the dollar threshold reporting required in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)

2009 Actual
(In Dollars)

Line No.	Transaction Period (2)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Witness: Fruehe
						Docket # Granting Approval (F)
	(A)	(B)	(C)	(D)	(E)	(F)
1	ComEd is Recipient of Services					
2	1/1/09 - 12/31/09	Commonwealth Edison of Indiana	Commonwealth Edison Company	Transmission	\$ 2,197,043	N/A
3	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Indirect Bill	(3) 113,522,967	00-0295
4	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Direct Bill	(3) 124,979,129	00-0295
5	1/1/09 - 12/31/09	Exelon Generation Company, LLC	Commonwealth Edison Company	Zion Station Condenser Maintenance	1,758,144	95-0615
6	1/1/09 - 12/31/09	Exelon Generation Company, LLC	Commonwealth Edison Company	Calibration of Equipment	264,515	
7	1/1/09 - 12/31/09	Exelon Generation Company, LLC	Commonwealth Edison Company	Other	98	
8	ComEd is Recipient of Pass-Through Transactions					
9	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Asset Transfer	(4) 25,844,101	
10	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Facility Lease	17,017,875	00-0295
11	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Telecommunication	15,307,675	00-0295
12	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Worker's Compensation	5,648,837	00-0295
13	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Contracting	4,979,390	
14	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Materials	3,467,877	00-0295
15	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Cash Balancing	1,403,630	
16	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Letter of Credit Fees	1,436,631	
17	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Purchase Cards	1,290,704	00-0295
18	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Compensation	1,409,003	00-0295
19	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Duplicating & Printing	1,008,791	00-0295
20	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Escheatment Related	706,183	00-0295
21	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Other	(5) 1,985,468	00-0295

Notes: (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2009.

The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.

- (2) Transactions are recurring in nature.
- (3) ComEd receives a variety of corporate support services from Exelon Business Services Company including legal, human resources, financial, information technology and supply management services.
- (4) Refer to Notice filed on August 27, 2009 pursuant to Section 16-111(g) of the Public Utilities Act and the Supplemental Response to ICC Staff Data Request No. MES 1.01 filed on January 29, 2010.
- (5) Includes services under \$100,000 that have been combined.

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)

2009 Actual
(In Dollars)

Line No.	Transaction Period (2)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Witness: Fruehe
						Docket # Granting Approval (F)
1	<u>ComEd is Recipient of Pass-Through Transactions (continued)</u>					
2	1/1/09 - 12/31/09	Exelon Corporation	Commonwealth Edison Company	Tax Sharing	\$ 16,138,705	95-0615
3	1/1/09 - 12/31/09	Exelon Corporation	Commonwealth Edison Company	Compensation	8,631,266	95-0615
4	1/1/09 - 12/31/09	Exelon Corporation	Commonwealth Edison Company	Other	(3) 69,082	95-0615
5	1/1/09 - 12/31/09	Exelon Generation Company, LLC	Commonwealth Edison Company	Cash Balancing	1,778,747	95-0615
6	1/1/09 - 12/31/09	Exelon Generation Company, LLC	Commonwealth Edison Company	SO2 Allowance Auction	498,984	95-0615
7	1/1/09 - 12/31/09	Exelon Generation Company, LLC	Commonwealth Edison Company	Other	(3) 69,557	95-0615
8	1/1/09 - 12/31/09	PECO Energy Company	Commonwealth Edison Company	Purchase Cards	984,392	95-0615
9	1/1/09 - 12/31/09	PECO Energy Company	Commonwealth Edison Company	Cash Balancing	310,615	95-0615
10	1/1/09 - 12/31/09	PECO Energy Company	Commonwealth Edison Company	Other	(3) 56,060	95-0615
11	<u>ComEd is Provider of Services</u>					
12	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Business Svs Company	Real Estate & Facilities	7,019,653	95-0615
13	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Business Svs Company	Fleet Maintenance & Fuel	82,996	95-0615
14	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Business Svs Company	Other	(3) 68,777	95-0615
15	1/1/09 - 12/31/09	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	O&M of Equip. & Admin Fees	685,776	95-0615
16	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Generation Company	Equipment Maintenance	7,413,367	95-0615
17	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Generation Company	Solar Facility	1,398,287	95-0615
18	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Generation Company	Fleet Maint. & Fuel	761,057	95-0615
19	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Generation Company	Real Estate & Facilities	233,411	95-0615
20	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Generation Company	Other	(3) 132,571	95-0615

Notes:

- (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2009. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) Includes services under \$100,000 that have been combined.

Commonwealth Edison Company
 Summary of Affiliated Interest Transactions (1)
2009 Actual
 (In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2)	Company Providing Services	Company Receiving Services	Nature of Transactions	Dollar Amount of Transactions	Docket # Granting Approval
(A)	(B)	(C)	(D)	(E)	(F)	
1	<u>ComEd is Provider of Pass-Through Transactions</u>					
2	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Business Svs Company	Information Technology	\$ 9,125,737	95-0615
3	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Business Svs Company	Compensation	1,276,575	95-0615
4	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Business Svs Company	Real Estate & Facilities	353,199	95-0615
5	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Business Svs Company	Donations	315,896	
6	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Business Svs Company	Other (3)	122,116	95-0615
7	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Generation Company	General Assembly Rate Relief Credits (4)	44,549,099	Senate Bill 1592
8	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Generation Company	Donations	1,114,795	95-0615
9	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Generation Company	MISO Transmission Credits	457,710	95-0615
10	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Generation Company	Cash Balancing	594,497	95-0615
11	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Generation Company	Fleet Maint. & Fuel	148,490	95-0615
12	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Generation Company	Other (3)	240,696	95-0615
13	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Corporation	Compensation	4,383,606	95-0615
14	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Corporation	Employee Benefits	2,736,715	95-0615
15	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Corporation	Other (3)	16,485	95-0615

Notes:

- (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2009. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) Includes services under \$100,000 that have been combined.
- (4) Rate relief credits contributed by Exelon Generation Company, LLC, to ComEd customers in accordance with the 2007 Illinois Settlement Legislation.

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)
2009 Actual
(In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2)	Company Providing Cash Settlement (B)	Company Receiving Cash Settlement (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	<u>Cash Settlements (to)/from Affiliates</u>					
2	1/1/09 - 12/31/09	Exelon Generation Company, LLC	Commonwealth Edison Company	Cash Settlements	(3) \$ 58,328,184	95-0615
3	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Corporation	Cash Settlements	(17,741,338)	95-0615
4	1/1/09 - 12/31/09	Commonwealth Edison Company	PECO Energy Company	Cash Settlements	(470,265)	95-0615
5	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Business Services Company	Cash Settlements	(275,240,588)	95-0615
6	1/1/09 - 12/31/09	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Cash Settlements	(1,704,702)	95-0615

Notes:

- (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2009. The Supplemental Schedule was filed C212
- (2) Transactions are recurring in nature.
- (3) Includes cash settlements of \$44M for rate relief credits contributed by Exelon Generation Company, LLC to ComEd customers in accordance with the 2007 Illinois Settlement Legislation.

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)
2009 Actual
(In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	<u>ComEd is Recipient of Services / Pass through Transactions</u>					
2	1/1/09 - 12/31/09	Exelon Generation Company, LLC	Commonwealth Edison Company	Electric Energy Procurement Contracts	\$ 234,169,608	Senate Bill 1592
3	<u>ComEd is Provider of Services / Pass through Transactions</u>					
4	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Generation Company, LLC	GENCO Swap - Mark to Market Adjustment	268,552,808	Senate Bill 1592
5	1/1/09 - 12/31/09	Commonwealth Edison Company	PECO Energy Company	Envir. Lab Services	1,485	95-0615
6	1/1/09 - 12/31/09	Commonwealth Edison Company	PECO Energy Company	Other	(3) 90,995	95-0615
7	1/1/09 - 12/31/09	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Tax Sharing	148,053	95-0615
8	1/1/09 - 12/31/09	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Other	(3) 5,470	95-0615
9	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Transmission Company	Other	(3) 49,206	95-0615

Notes:

- (1) The transactions reported on this page were not required to be reported on the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2009. The source for this schedule was ComEd's intercompany general ledger accounts.
- (2) Transactions are recurring in nature.
- (3) Includes various services and pass through transactions under the dollar threshold reporting required in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.

Commonwealth Edison Company

Operating Leases

2012 Actual

(In Thousands)

Witness: Fruehe

Line No.	Description of Leased Property (A)	Location (B)	ICC Account (C)	Period of Lease Agreement		Lease Expense 2012 (1) (F)
				From (D)	To (E)	
1	<u>Section 285.3155(a) Information on Individual Operating Leases</u>					
2	<u>Real Estate Leases</u>					
3	Lincoln Center 2 & 3	Oak Brook Terrace	931000	02/18/01	06/15/17	\$ 7,049
4	Libertyville Regional Headquarters	Libertyville	931000	07/01/90	06/30/13	\$ 1,694
5	Oak Brook Call Center	Oak Brook	931000	06/15/99	05/31/14	\$ 1,377
6	<u>Section 285.3155(b) Total Annual Lease Expense - All Operating Leases</u>					
7	Total Annual Expense - Operating Leases					\$ 14,898

Note:

- (1) Rental charged to affiliates is recorded in account 454 (Rent from Electric Property) for FERC reporting purposes. The rental expense shown is before such charges. See WPC-23, Page 4.

Commonwealth Edison Company

Operating Leases
2009 - 2011 Actual
(In Thousands)

Witness: Fruehe

Line No.	Description of Leased Property (A)	Location (B)	ICC Account (C)	Period of Lease Agreement		Lease Expense (1)		
				From (D)	To (E)	2011 (F)	2010 (G)	2009 (H)
1	<u>Section 285.3155(a) Information on Individual Operating Leases</u>							
2	<u>Real Estate Leases</u>							
3	Lincoln Center 2 & 3	Oak Brook Terrace	931000	02/18/01	06/15/17	\$ 6,975	\$ 6,968	\$ 6,968
4	AT&T Building	Chicago	931000	10/01/97	03/31/09	(2) \$ -	\$ -	\$ 1,121
5	Libertyville Regional Headquarters	Libertyville	931000	07/01/90	06/30/13	\$ 1,695	\$ 1,697	\$ 1,697
6	Oak Brook Call Center	Oak Brook	931000	06/15/99	05/31/14	\$ 1,404	\$ 1,429	\$ 1,429
7	<u>Section 285.3155(b) Total Annual Lease Expense - All Operating Leases</u>							
8	Total Annual Expense - Operating Leases					\$ 15,710	\$ 15,314	\$ 16,470

Notes:

(1) Rental changed to affiliates is recorded in account 454 (Rent from Electric Property) for FERC reporting purposes. The rental expense shown is before such charges. See WPC-23, Page 4.

(2) In 2006, ComEd recorded a loss of \$6,701 relating to the abandonment of four floors of the AT&T building. The entire loss was transferred to the affiliate (BSC) that occupied most of the space at the time of abandonment. A summary of the gross and net rent expense for the AT&T Building , by year, is shown below:

Gross rent expense as shown above	\$ 1,121
Charge to affiliate (BSC) for space used	(190)
Charge to affiliate (BSC) for abandonment reserve	(987)
Net rental expense	<u>\$ (56)</u>

Commonwealth Edison Company

Major Maintenance Projects

Years 2009 Through 2012

(In Thousands)

Line No.	Project Description (1) (A)	Facility (B)	Account(s) (C)	Project Dates (D)	Total Cost (2) (E)
1	Major ERP - 8 projects	Various Distribution Facilities	593	3/29/2009 - 12/9/2009	\$ 19,225
2	Major ERP - 12 projects	Various Distribution Facilities	593	4/5/2010 - 10/26/2010	\$ 43,614
3	Major ERP - 16 projects	Various Distribution Facilities	593	2/1/2011 - 10/19/2011	\$ 127,692
4	Major ERP - 16 projects	Various Distribution Facilities	593	2/23/2012 - 12/20/2012	\$ 77,982

Notes:

(1) ERP is Emergency Restoration of Power. An SRO project is issued for each declared storm. A declared storm event is defined as one where 10,000 or more customers are interrupted for three or more consecutive hours.

(2) See Pages 2 and 3 for costs charged to individual storm projects.

Commonwealth Edison Company
Major Maintenance Projects 2009 - 2012
(In Thousands)

Line No.	Year (A)	Project ID (B)	Date of Event (C)	Amounts Charged To Acct. 590-593 (D)	Location (E)
1	2009	SRO145	Storm - 03/29/2009	1,635	Various
2		SRO146	Storm - 12/27/2008	602	"
3		SRO149	Storm - 12/19/08	703	"
4		SRO153	Storm - 6/23/09	3,542	"
5		SRO154	Storm - 6/19/09	6,464	"
6		SRO158	Storm - 12/23/2009	4,614	"
7		SRO159	Storm - 10/06/2009	684	"
8		SRO160	Storm - 12/09/2009	981	"
9		Total 2009		\$ 19,225	
10	2010	SRO156	Storm - 05/31/2010	901	Various
11		SRO162	Storm - 04/05/2010	1,089	"
12		SRO166	Storm - 6/23/2010	7,707	"
13		SRO168	Storm - 06/26/2010	2,855	"
14		SRO169	Storm - 06/18/2010	13,735	"
15		SRO170	Storm - 06-05-2010	1,445	"
16		SRO171	Storm - 07/07/2010	1,354	"
17		SRO172	Storm - 08/04/2010	780	"
18		SRO174	Storm - 9/21/2010	895	"
19		SRO175	Storm - 07/23/10	4,428	"
20		SRO176	Storm - 08/12/10	964	"
21		SRO178	Storm - 10/26/10-WIND	7,461	"
22		Total 2010		\$ 43,614	

Commonwealth Edison Company
Major Maintenance Projects 2009 - 2012
(In Thousands)

Line No.	Year (A)	Project ID (B)	Date of Event (C)	Amounts Charged To Acct. 590-593 (D)	Location (E)
23	2011	SRO182	Storm - 2/1/2011	\$ 5,873	Various
24		SRO183	Storm - 5/29/2011	780	"
25		SRO184	Storm - 6/7/11	1,368	"
26		SRO187	Storm - 6/4/11	708	"
27		SRO188	Storm - 5/22/10	2,553	"
28		SRO190	Storm - 6/8/11 storm	4,692	"
29		SRO191	Storm - 6.21.11 (1)	18,017	"
30		SRO192	Storm - 7/17/11 Heat	11,260	"
31		SRO193	Storm - 8/2/11	5,826	"
32		SRO195	Storm - 6/30/2011	5,073	"
33		SRO196	Storm - 7/21/2011 (1)	13,570	"
34		SRO198	Storm - 9/29/11 - wind	612	"
35		SRO199	Storm - 7/11/11 (1)	46,297	"
36		SRO200	Storm - 7/27/11	8,614	"
37		SRO201	Storm - 11/29/11	757	"
38		SRO203	Storm - 10/19/11	1,692	"
39		Total 2011		<u>\$ 127,692</u>	
40	2012	SRO202	Wind Storm - 4/16/12	\$ 523	Various
1		SRO205	Storm - 2/23/12	2,516	"
41		SRO208	Storm - 4/15/12	914	"
2		SRO209	Storm - 06-18-2012	1,039	"
42		SRO211	Storm - 06-19-2012	1,048	"
3		SRO212	Storm - 6/29/2012	2,509	"
43		SRO213	Storm - 7/24/2012 (1)	16,159	"
4		SRO214	Storm - 6/29/2012	848	"
44		SRO215	Storm - 7/4/2012- Heat	9,255	"
5		SRO216	Wind Storm 10-14-2012	764	"
45		SRO217	Storm - 6/28/2012	1,099	"
6		SRO218	Storm - 12/20/12	10,300	"
46		SRO219	Storm - 8/4/12	9,877	"
7		SRO221	Storm -7/13/2012	520	"
47		SRO222	Wind Storm 10-29-2012	594	"
8		SRO224	Storm - 7-18-2012	4,950	"
48		SRO225	Storm - 7/1/2012 (1)	13,385	"
9		SRO230	Storm 9/4/2012	660	"
49		SRO231	Wind Storm 11/11/2012	1,022	"
50		Total 2012		<u>\$ 77,982</u>	

Note:

(1) Includes both baseline and incremental costs. 2011 one-time expenses greater than \$10M have been removed from jurisdictional operating expenses and amortized over a five year period, with the unamortized balance included in rate base, as required by Section 16-108.5(c)(4)(F).

Commonwealth Edison Company

Uncollectible Expense (1)

2012

(In Thousands)

Witness: Fruehe

Line No.	Description (A)	Total (B)	Jurisdictional Percentage (2) (C)	Jurisdictional (D)	Non- Jurisdictional (E)
1	Uncollectible Accounts Expense	\$ 42,320	0.00%	\$ -	\$ 42,320
2	Outside Collection Agency Expenses (3)	\$ 1,961	45.10%	\$ 884	\$ 1,077

Notes:

- (1) As recorded in FERC Account 904, Uncollectible Accounts Expense.
- (2) Uncollectible expense is recovered in Rider UF
- (3) From Page 4.

Commonwealth Edison CompanyUncollectible Expense (1)

(In Thousands)

Witness: Fruehe

<u>Line No.</u>	<u>Description</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
	(A)	(B)	(C)	(D)
1	Uncollectible Accounts Expense	<u>\$ 57,292</u>	<u>\$ 47,808</u>	<u>\$ 84,531</u>

Note:

(1) As charged to FERC Account 904, Uncollectible Accounts Expense.

Commonwealth Edison Company
Accumulated Provisions For Uncollectible Accounts Receivable
(In Thousands)

Witness: Fruehe

Line No.	Year (A)	Balance at Beginning of Year (B)	Reserve Accrual (1) (C)	Write-offs (D)	Recoveries (E)	Adjustments (F)	Balance at End of Year (G)
1	2009	\$ (56,578)	\$ (108,629)	\$ 122,723	\$ (34,720)	\$ -	\$ (77,205)
2	2010	\$ (77,205)	\$ (64,340)	\$ 104,842	\$ (43,655)	\$ -	\$ (80,358)
3	2011	\$ (80,358)	\$ (70,546)	\$ 103,881	\$ (31,142)	\$ -	\$ (78,165)
4	2012	\$ (78,165)	\$ (63,724)	\$ 101,080	\$ (27,091)	\$ (2,591) (2)	\$ (70,491)

Notes:

- (1) Includes a reserve accrual for late payment charges that is booked as a reduction to Account 450, Forfeited Discounts.
- (2) Adjustment relates to PORCB write-offs (included in column D) that were reclassified to the PORCB Regulatory Asset.

Commonwealth Edison Company
Uncollectible Expense

Witness: Fruehe

Line No.	Description
1	<u>Method of Determining Uncollectible Accounts Expense</u>
2	Uncollectible accounts expense is comprised of two factors. The first is the actual expense from customer accounts that remain
3	uncollected 90 days after their account has moved to a final status (note that a final status indicates that they are no longer a customer).
4	The second component is the reserve for uncollectible accounts. Each month the reserve is calculated to determine the collectability
5	of the accounts receivable portfolio. This value is compared to the amount reserved in the previous month and the difference used
6	to adjust the actual account expense. This total is then recorded as the total uncollectible accounts expense.
7	<u>Outside Collection Agency Expenses</u>
8	Expenses for outside collection agencies for the year 2012 are \$1,961,101. The jurisdictional portion of the 2012 total Company
9	amount is estimated to be \$884,457 based upon the Delivery Service Revenue allocator. See WPA-5, Page 5. Total Company
10	expenses for outside collection agencies were \$1,004,856, \$1,022,834 and \$1,068,179, for the years 2011, 2010, and 2009,
11	respectively.

Commonwealth Edison Company
Uncollectible Expense

Witness: Fruehe

Line
No.

Description

(A)

1 Summary of Collection Agency Contracts:

2 ComEd utilizes two forms of collection agencies in its collection process: final bill agencies and charge-off agencies. Final bill agencies receive accounts that have not paid their final bills
3 from ComEd at Day 35 in the collection process stream. These agencies are given 55 days to work the accounts through their processes to attempt collection. If the agency is successful
4 in retrieving money owed, they are paid a commission. If unsuccessful, the account is retrieved by Com Ed and Chared off (written off). Charge-off agencies receive the charged-off
5 accounts the day after they are written off. Currently these agencies work the written-off accounts until comEd retrieves them for some other type of treatment such as debt sale.
6 These agencies differ from final bill agencies in the time frame in which they are allowed to work the accounts, their overall commission incentives and their ability to report delinquent
7 customers to credit bureaus.

8 Collection Agency Results:

9 In 2012, 161,442 accounts with a total value of \$90 million was sent to final bill agencies. Approximately 5.3%, or \$4.7 million was collected in 2012. Also, 120,992 accounts with a total
10 value of \$79 million was sent to charge-off agencies and approximately \$2.6 million was collected in 2012 from them. This includes collections from accounts turned over in prior periods.
11 In 2011, 173,474 accounts with a total value of \$99 million was sent to final bill agencies. Approximately 4.8%, or \$4.8 million was collected in 2011. Also, 136,550 accounts with a total
12 value of \$89 million was sent to charge-off agencies and approximately \$3.6 million was collected in 2011 from them. This includes collections from accounts turned over in prior periods.
13 In 2010, 173,482 accounts with a total value of \$94 million was sent to final bill agencies. Approximately 5.2%, or \$4.9 million was collected in 2010. Also, 136,646 accounts with a total
14 value of \$83 million was sent to charge-off agencies and approximately \$3.6 million was collected in 2010 from them. This includes collections from accounts turned over in prior periods.
15 In 2009, 205,891 accounts with a total value of \$126 million was sent to final bill agencies. Approximately 3.7%, or \$4.7 million was collected in 2009.
16 In 2009, 227,191 accounts with a total value of \$156 million was sent to charge-off agencies. Approximately \$5.1 million was collected in 2009 from
17 charge-off agencies. This includes collections from accounts turned over in prior periods.

Commonwealth Edison Company

Insurance Expense
2012 Actual
(In Thousands)

Witness: Fruehe

Line No.	Name of Carrier (1) (A)	Type of Policy (1) (B)	Amount of Coverage (C)	Policy Coverage Period (D)	Policy Term Premium (2) (E)	Annual Premium (2) (F)	Deductible (G)	Claims (H)
<u>2012 - Insurance on Operations</u>								
1	AEGIS	Primary Directors & Officers	\$35Mil. layer over Col G	10/20/12-10/20/13	\$ 1,800,000	\$ 1,800,000	\$10 M	None
2	Various	(3) Excess Directors & Officers	\$400Mil. layer over line 1	10/20/12-10/20/13	4,211,084	4,211,084	None	None
3	AEGIS	Primary Fiduciary	\$25Mil. layer over Col G	10/20/12-10/20/13	260,000	260,000	\$5 M	None
4	Various	(4) Excess Fiduciary	\$100Mil. layer over line 3	10/20/12-10/20/13	1,048,000	1,048,000	None	None
5	AEGIS	Primary Excess Liability	\$35Mil. layer over Col G	10/20/12-10/20/13	3,953,203	3,953,203	\$10 M	None
6	Various	(5) Excess Excess Liability	\$250Mil. layer over line 5	10/20/12-10/20/13	3,321,000	3,321,000	None	None
7	AEGIS	Excess Workers' Compensation	\$35Mil. layer over Col G	10/20/12-10/20/13	1,615,530	1,615,530	\$4 M	None
8	Liberty Mutual	Executive Automobile	\$1Mil.	07/26/12-07/26/13	1,922	1,922	\$1K Comp/Coll	None
9	AEGIS	Property	\$800Mil. layer over Col G	7/1/2012-2013	\$3,183,977	\$3,183,977	\$10 M	None
10	Various	(6) Excess Property	property is now written on a quota share basis		666,643	666,643		None
11	FM Global	Second Umbrella Property	\$1,500Mil. layer over line 9					None
12	AIG/Chartis	Owned Aircraft	\$10Mil.	12/28/12-12/28/13	44,179	44,179	None	None
13	AIG/Chartis	Commercial Crime	\$25Mil. layer over Col G	06/01/12-06/01/13	75,027	75,027	\$250K	None
14	Various	(7) Excess Crime	\$40Mil. layer over line 13	06/01/12-06/01/13	62,625	62,625	None	None
15	U.S. Specialty Company (HCC)	Special Crime	\$25Mil.	02/20/10-02/20/13	19,800	6,600	None	None

16 **Self insurance**

17 ComEd is a qualified self - insurer in the State of Illinois for up to:

18 \$4 M per occurrence for workers' compensation liability. When the limit is exceeded, the AEGIS excess workers' compensation coverage is utilized.

19 \$10 M per occurrence for bodily injury, property damage and automobile liability. When the limit is exceeded, the AEGIS excess liability coverage is utilized.

Notes:

- (1) All plans listed are Exelon plans in which Commonwealth Edison participates
- (2) Premium is for all Exelon Subsidiaries including Commonwealth Edison. Exelon Business Services Company allocates insurance expense to Commonwealth Edison.
- (3) Excess Directors & Officers carriers are AEGIS, EIM, Hartford, Chartis, HCC, AXIS, Zurich, Ironshore, Ace Westchester, RSUI, St. Paul (Travelers), Arch, XL Specialty, CODA/Ace (Bermuda), Endurance, Everest Specialty, Chubb and Freedom
- (4) Excess Fiduciary carriers are HCC, EIM, Axis, AIG/Chartis and Travelers.
- (5) Excess Excess Liability carriers are EIM, Canopus and Ace (Bermuda), Arch, SCOR, CV Starr.
- (6) Excess Property carriers in a quota share arrangement are AEGIS, NEIL/EIM, FM Global, Chartis and Munich Re.
- (7) Excess Crime carriers are Zurich and Great American, Berk Pro.

Commonwealth Edison Company

Insurance Expense

2012 Actual

(In Thousands)

Witness: Fruehe

Line No.	Name of Carrier (1) (A)	Type of Policy (1) (B)	Amount of Coverage (C)	Policy Coverage Period (D)	Annual Premium (2) (3) (E)	Deductible (F)	Notes (G)
<u>2012 - Group Insurance</u>							
1	BlueCare Dental HMO	Dental insurance HMO for employees and retirees (Local 15 only)	Annual maximum of \$1,750 per person excluding orthodontia	01/01/12-12/31/12	\$ 155	None	(4)
2	Aetna DMO	Dental insurance HMO for employees and retirees (West only)	100%, 75%, or 50% coverage with no annual or lifetime maximums	01/01/12-12/31/12	521	None	(4)
3	The Hartford	Disability insurance for management employees	50% - 70% of earnings	01/01/12-12/31/12	6,080	None	(4)
4	The Hartford	Life insurance for active employees and eligible retirees, and dependent life insurance and accidental death benefits to active employees	Life insurance: 1x - 8x pay for actives, other benefits vary	01/01/12-12/31/12	21,889	None	(4)
5	United Heritage Choice HMO (formerly John Deere Health Plan)	Medical HMO for employees and retirees (West only)	(5)	01/01/12-12/31/12	5,200	None	(4)
6	HMO Illinois, Inc.	Medical HMO for employees and retirees (West only)	(5)	01/01/12-12/31/12	9,382	None	(4)
7	Personal Care HMO	Medical HMO for employees and retirees (West only)	(5)	01/01/12-12/31/12	1,295	None	(4)
8	John Hancock	Long-term care insurance for employees and qualified beneficiaries	Daily benefit of \$100, \$200, or \$300 for 3 years or 5 years (6)	01/01/12-12/31/12	875	None	(7)
9	ARAG	Group Legal insurance for employees	(6)	01/01/12-12/31/12	295	None	(8)
10	Self insurance						
11	Aetna - A dental PPO plan for active employees and retirees.						
12	Disability Benefit Plan (MBA) - A disability plan for certain collectively bargained employees.						
13	Vision Service Plan (VSP) and HearUSA - Provides vision and hearing benefits to active employees and retirees.						
14	Health Fitness (Focused Health Solutions) - Provides disease management services for participants with chronic diseases.						
15	Health Fitness also provides health coaching, HRA and onsite biometric screenings for eligible populations at Exelon						
16	Blue Cross / Blue Shield of Illinois - A health plan for active employees and retirees. Also, staffs the 24/7 nurseline.						
17	Express Scripts - A prescription drug benefit plan for active employees and retirees.						
18	United Behavioral Health (UBH) formerly OptumHealth - Provides the EAP for all employees.						
19	Health Alliance - A POS health plan for active employees and retirees.						
20	WageWorks - Health FSA, dependent care FSA, and commuter spending accounts for active employees.						
21	ComEd self - insures a short-term disability / salary continuation program for non-Local 15 employees. For long-term disabilities (over						
22	25 weeks), the Hartford disability insurance coverage is utilized.						

Notes:

- (1) All plans listed are Exelon plans in which Commonwealth Edison participates. "West only" signifies group insurance for Exelon Corporation, ComEd, GENCO and BSC.employees and retirees in midwestern states, primarily Illinois.
- (2) Includes company and employee portions of the premiums. In general, employees pay 20% to 30% of the cost of the various plans.
- (3) Premium is for all Exelon Subsidiaries including Commonwealth Edison. Exelon Business Services Company allocates insurance expense to Commonwealth Edison.
- (4) Premiums for these policies are "pooled rates" based upon the demographic characteristics of the group being insured. ComEd does not receive ComEd specific claim statistics since these policies are fully insured and claim experience is not segregated by operating company.
- (5) 100% coverage with co-payments for some services, no annual or lifetime maximum
- (6) Premiums are paid for by the participants - Neither Commonwealth Edison nor Exelon contributes.
- (7) Premiums paid to John Hancock in plan year 2012
- (8) Premiums paid to ARAG during plan year 2012.

Commonwealth Edison Company

Insurance Expense

2011 Actual

(In Thousands)

Witness: Fruehe

Line No.	Name of Carrier (1) (A)	Type of Policy (1) (B)	Amount of Coverage (C)	Policy Coverage Period (D)	Policy Term Premium (2) (E)	Annual Premium (2) (F)	Deductible (G)	Claims (H)
<u>2011 - Insurance on Operations</u>								
1	AEGIS	Primary Directors & Officers	\$35Mil. layer over Col G	10/20/11-10/20/12	\$ 1,347	\$ 1,347	\$10 M	None
2	Various	(3) Excess Directors & Officers	\$400Mil. layer over line 1	10/20/11-10/20/12	3,424	3,424	None	None
3	AEGIS	Primary Fiduciary	\$25Mil. layer over Col G	10/20/11-10/20/12	505	505	\$5 M	None
4	Various	(4) Excess Fiduciary	\$100Mil. layer over line 3	10/20/11-10/20/12	762	762	None	None
5	AEGIS	Primary Excess Liability	\$35Mil. layer over Col G	10/20/11-10/20/12	2,787	2,787	\$10 M	None
6	Various	(5) Excess Excess Liability	\$250Mil. layer over line 5	10/20/11-10/20/12	2,357	2,357	None	None
7	AEGIS	Excess Workers' Compensation	\$35Mil. layer over Col G	10/20/11-10/20/12	769	769	\$4 M	None
8	Liberty Mutual	Executive Automobile	\$1Mil.	07/26/11-07/26/12	2	2	\$1K Comp/Coll	None
9	AEGIS	Property	\$30Mil. layer over Col G	06/01/11-06/01/12	1,397	1,397	\$10 M	None
10	Various	(6) Excess Property	\$600Mil. layer over line 9	06/01/11-06/01/12	1,092	1,092	None	None
11	FM Global	Second Umbrella Property	\$1,500Mil. layer over line 10	06/01/11-06/01/12	667	667	None	None
12	AIG/Chartis	Non-owned Aircraft	\$10Mil.	11/17/11-11/17/12	24	24	None	None
13	AIG/Chartis	Commercial Crime	\$25Mil. layer over Col G	06/01/11-6/01/12	59	59	\$250K	None
14	Various	(7) Excess Crime	\$40Mil. layer over line 13	06/01/11-6/01/12	40	40	None	None
15	U.S. Specialty Company (HCC)	Special Crime	\$25Mil.	02/20/10-02/20/13	17	6	None	None

16 Self insurance

17 ComEd is a qualified self - insurer in the State of Illinois for up to:

18 \$4 M per occurrence for workers' compensation liability. When the limit is exceeded, the AEGIS excess workers' compensation coverage is utilized.

19 \$10 M per occurrence for bodily injury, property damage and automobile liability. When the limit is exceeded, the AEGIS excess liability coverage is utilized.

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- (4) Excess Fiduciary carriers are HCC, EIM, Axis, St. Paul and AEGIS.
- (5) Excess Excess Liability carriers are EIM, Canopus and Ace (Bermuda).
- (6) Excess Property carriers in a quota share arrangement are AEGIS, NEIL/EIM, FM Global, Chartis and Munich Re.
- (7) Excess Crime carriers are Zurich and Great American

Commonwealth Edison Company

Insurance Expense

2011 Actual

(In Thousands)

Witness: Fruehe

Line No.	Name of Carrier (1) (A)	Type of Policy (1) (B)	Amount of Coverage (C)	Policy Coverage Period (D)	Annual Premium (2) (3) (E)	Deductible (F)	Notes (G)
<u>2011 - Group Insurance</u>							
1	BlueCare Dental HMO	Dental insurance HMO for employees and retirees (Local 15 only)	Annual maximum of \$1,750 per person excluding orthodontia	01/01/11-12/31/11	\$ 171	None	(4)
2	Aetna DMO	Dental insurance HMO for employees and retirees (West only)	100%, 75%, or 50% coverage with no annual or lifetime maximums	01/01/11-12/31/11	736	None	(4)
3	The Hartford	Disability insurance for management employees	50% - 70% of earnings	01/01/11-12/31/11	5,885	None	(4)
4	The Hartford	Life insurance for active employees and eligible retirees, and dependent life insurance and accidental death benefits to active employees	Life insurance: 1x - 8x pay for actives, other benefits vary	01/01/11-12/31/11	20,941	None	(4)
5	United Heritage Choice HMO (formerly John Deere Health Plan)	Medical HMO for employees and retirees (West only)	(5)	01/01/11-12/31/11	4,908	None	(4)
6	HMO Illinois, Inc.	Medical HMO for employees and retirees (West only)	(5)	01/01/11-12/31/11	9,562	None	(4)
7	Personal Care HMO	Medical HMO for employees and retirees (West only)	(5)	01/01/11-12/31/11	1,378	None	(4)
8	John Hancock	Long-term care insurance for employees and qualified beneficiaries	Daily benefit of \$100, \$200, or \$300 for 3 years or 5 years (6)	01/01/11-12/31/11	792	None	(7)
9	ARAG	Group Legal insurance for employees	(6)	01/01/11-12/31/11	242	None	(8)
10	Self insurance						
11	Aetna - A dental PPO plan for active employees and retirees.						
12	Humana - A dental PPO plan for Local 15 active employees.						
13	Disability Benefit Plan (MBA) - A disability plan for certain collectively bargained employees.						
14	Vision Service Plan (VSP) and HearUSA - Provides vision and hearing benefits to active employees and retirees.						
15	Health Fitness (Focused Health Solutions) - Provides disease management services for participants with chronic diseases.						
16	Health Fitness also provides health coaching, HRA and onsite biometric screenings for eligible populations at Exelon						
17	Blue Cross / Blue Shield of Illinois - A health plan for active employees and retirees. Also, staffs the 24/7 nurseline.						
18	Express Scripts - A prescription drug benefit plan for active employees and retirees.						
19	United Behavioral Health (UBH) formerly OptumHealth - Provides the EAP for all employees.						
20	Health Alliance - A POS health plan for active employees and retirees.						
21	WageWorks - Health FSA, dependent care FSA, and commuter spending accounts for active employees.						
22	ComEd self - insures a short-term disability / salary continuation program for non-Local 15 employees. For long-term disabilities (over						
23	25 weeks), the Hartford disability insurance coverage is utilized.						

Notes:

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- (5) 100% coverage with co-payments for some services, no annual or lifetime maximum
- (6) Premiums are paid for by the participants - Neither Commonwealth Edison nor Exelon contributes.
- (7) Premiums paid to John Hancock in plan year 2011
- (8) Premiums paid to ARAG during plan year 2011.

Commonwealth Edison Company

Insurance Expense
2010 Actual
(In Thousands)

Witness: Fruehe

Line No.	Name of Carrier (1) (A)	Type of Policy (1) (B)	Amount of Coverage (C)	Policy Coverage Period (D)	Policy Term Premium (2) (E)	Annual Premium (2) (F)	Deductible (G)	Claims (H)
<u>2010 - Insurance on Operations</u>								
1	AEGIS	Primary Directors & Officers	\$35Mil. layer over Col G	10/20/10-10/20/11	\$ 1,130	\$ 1,130	\$10 M	None
2	Various	(3) Excess Directors & Officers	\$400Mil. layer over line 1	10/20/10-10/20/11	3,701	3,701	None	None
3	AEGIS	Primary Fiduciary	\$25Mil. layer over Col G	10/20/10-10/20/11	513	513	\$5 M	None
4	Various	(4) Excess Fiduciary	\$100Mil. layer over line 3	10/20/10-10/20/11	762	762	None	None
5	AEGIS	Primary Excess Liability	\$35Mil. layer over Col G	10/20/10-10/20/11	2,875	2,875	\$10 M	None
6	Various	(5) Excess Excess Liability	\$250Mil. layer over line 5	10/20/10-10/20/11	2,252	2,252	None	None
7	AEGIS	Excess Workers' Compensation	\$35Mil. layer over Col G	10/20/10-10/20/11	653	653	\$4 M	None
8	Liberty Mutual	Executive Automobile	\$1Mil.	07/26/10-07/26/11	2	2	\$1K Comp/Coll	None
9	AEGIS	Property	\$30Mil. layer over Col G	06/01/10-06/01/11	1,470	1,470	\$10 M	None
10	Various	(6) Excess Property	\$600Mil. layer over line 9	06/01/10-06/01/11	1,122	1,122	None	None
11	FM Global	Second Umbrella Property	\$1,500Mil. layer over line 10	06/01/10-06/01/11	667	667	None	None
12	AIG/Chartis	Non-owned Aircraft	\$10Mil.	11/17/10-11/17/11	21	21	None	None
13	AIG/Chartis	Commercial Crime	\$25Mil. layer over Col G	06/01/10-6/01/11	62	62	\$250K	None
14	Various	(7) Excess Crime	\$40Mil. layer over line 13	06/01/10-6/01/11	41	41	None	None
15	U.S. Specialty Company (HCC)	Special Crime	\$25Mil.	02/20/10-02/20/13	17	6	None	None

16 Self insurance

- 17 ComEd is a qualified self - insurer in the State of Illinois for up to:
 18 \$4 M per occurrence for workers' compensation liability. When the limit is exceeded, the AEGIS excess workers' compensation coverage is utilized.
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- (4) Excess Fiduciary carriers are HCC, EIM, Axis, St. Paul and AEGIS.
- (5) Excess Excess Liability carriers are EIM, Canopius and Ace (Bermuda).
- (6) Excess Property carriers in a quota share arrangement are AEGIS, NEIL/EIM, FM Global, Chartis and Munich Re.
- (7) Excess Crime carriers are Zurich and Great American

Commonwealth Edison Company
Insurance Expense
2010 Actual
(In Thousands)

Witness: Fruehe

Line No.	Name of Carrier (1) (A)	Type of Policy (1) (B)	Amount of Coverage (C)	Policy Coverage Period (D)	Annual Premium (2) (3) (E)	Deductible (F)	Notes (G)
2010 - Group Insurance							
1	BlueCare Dental HMO	Dental insurance HMO for employees and retirees (Local 15 only)	Annual maximum of \$1,750 per person excluding orthodontia	01/01/10-12/31/10	\$ 179	None	(4)
2	Aetna DMO	Dental insurance HMO for employees and retirees (West only)	100%, 75%, or 50% coverage with no annual or lifetime maximums	01/01/10-12/31/10	636	None	(4)
3	The Hartford	Disability insurance for management employees	50% - 70% of earnings	01/01/10-12/31/10	5,759	None	(4)
4	The Hartford	Life insurance for active employees and eligible retirees, and dependent life insurance and accidental death benefits to active employees	Life insurance: 1x - 8x pay for actives, other benefits vary	01/01/10-12/31/10	19,731	None	(4)
5	United Heritage Choice HMO (formerly John Deere Health Plan)	Medical HMO for employees and retirees (West only)	(5)	01/01/10-12/31/10	4,320	None	(4)
6	HMO Illinois, Inc.	Medical HMO for employees and retirees (West only)	(5)	01/01/10-12/31/10	7,644	None	(4)
7	Personal Care HMO	Medical HMO for employees and retirees (West only)	(5)	01/01/10-12/31/10	1,389	None	(4)
8	John Hancock	Long-term care insurance for employees and qualified beneficiaries	Daily benefit of \$100, \$200, or \$300 for 3 years or 5 years (6)	01/01/10-12/31/10	751	None	(7) (8)
9	ARAG	Group Legal insurance for employees	(6)	01/01/10-12/31/10	212	None	(9)
10	Self insurance						
11	Aetna - A dental PPO plan for active employees and retirees.						
12	Humana - A dental PPO plan for Local 15 active employees.						
13	Disability Benefit Plan (MBA) - A disability plan for certain collectively bargained employees.						
14	Vision Service Plan (VSP) and HearUSA - Provides vision and hearing benefits to active employees and retirees.						
15	Focused Health Solutions - Provides disease management services for participants with chronic diseases.						
16	Blue Cross / Blue Shield of Illinois - A health plan for active employees and retirees. Also, staffs the 24/7 nurseline as of 1/1/2011.						
17	Caremark - A prescription drug benefit plan for active employees and retirees. The contract with Caremark ended 12/31/10. Express Scripts is the Rx vendor as of 1/1/2011.						
18	United Behavioral Health (UBH) formerly OptumHealth - Provides mental health and substance abuse benefits to active employees and retirees. In 2011, will no longer handle mental health/substance abuse benefits for any group. They remain the EAP for all employees.						
19							
20	Carewise - A 24 / 7 nurseline for active employees and retirees. Contract ended as of 12/31/2010. The nurseline will be administered through BCBS IL as of 1/1/2011.						
21	Health Alliance - A POS health plan for active employees and retirees.						
22	WageWorks - Health FSA, dependent care FSA, and commuter spending accounts for active employees.						
23	ComEd self - insures a short-term disability / salary continuation program for non-Local 15 employees. For long-term disabilities (over						
24	25 weeks), the Hartford disability insurance coverage is utilized.						

Notes:

- (1) All plans listed are Exelon plans in which Commonwealth Edison participates. "West only" signifies group insurance for Exelon Corporation, ComEd, GENCO and BSC employees and retirees in midwestern states, primarily Illinois.
- (2) Includes company and employee portions of the premiums. In general, employees pay 20% to 30% of the cost of the various plans.
- (3) Premium is for all Exelon Subsidiaries including Commonwealth Edison. Exelon Business Services Company allocates insurance expense to Commonwealth Edison.
- (4) Premiums for these policies are "pooled rates" based upon the demographic characteristics of the group being insured. ComEd does not receive ComEd specific claim statistics since these policies are fully insured and claim experience is not segregated by operating company.
- (5) 100% coverage with co-payments for some services, no annual or lifetime maximum
- (6) Premiums are paid for by the participants - Neither Commonwealth Edison nor Exelon contributes.
- (7) Long Term Care Insurance vendor has changed from MetLife to John Hancock as of 4/1/2010.
- (8) Jan - Mar premiums (~\$80K) are based on 2009 data from Form 5500. Apr - Dec premiums (~\$670K) are based on actual John Hancock premiums Apr - Nov 2010.
- (9) Premiums paid to ARAG during plan year 2010.

Commonwealth Edison Company

Insurance Expense

2009 Actual

(In Thousands)

Witness: Fruehe

Line No.	Name of Carrier (1) (A)	Type of Policy (1) (B)	Amount of Coverage (C)	Policy Coverage Period (D)	Policy Term Premium (2) (E)	Annual Premium (2) (F)	Deductible (G)	Claims (H)
<u>2009 - Insurance on Operations</u>								
1	AEGIS	Primary Directors & Officers	\$35Mil. layer over Col G	10/20/09-10/20/10	\$ 1,183	\$ 1,183	\$10 M	None
2	Various	(3) Umbrella Directors & Officers	\$400Mil. layer over line 1	10/20/09-10/20/10	4,090	4,090	None	None
3	AEGIS	Primary Fiduciary	\$25Mil. layer over Col G	10/20/09-10/20/10	495	495	\$5 M	None
4	Various	(4) Umbrella Fiduciary	\$100Mil. layer over line 3	10/20/09-10/20/10	759	759	None	None
5	AEGIS	Primary Excess Liability	\$35Mil. layer over Col G	10/20/09-10/20/10	3,021	3,021	\$10 M	None
6	Various	(5) Umbrella Excess Liability	\$250Mil. layer over line 5	10/20/09-10/20/10	2,199	2,199	None	None
7	AEGIS	Umbrella Workers' Compensation	\$35Mil. layer over Col G	10/20/09-10/20/10	747	747	\$4 M	None
8	Liberty Mutual	Executive Automobile	\$1Mil.	07/26/09-07/26/10	43	43	\$1K Comp/Coll	None
9	AEGIS	Property	\$30Mil. layer over Col G	06/01/09-06/01/10	1,463	1,463	\$10 M	None
10	Various	(6) Umbrella Property	\$600Mil. layer over line 9	06/01/09-06/01/10	1,193	1,193	None	None
11	FM Global	Second Umbrella Property	\$1,500Mil. layer over line 10	06/01/09-06/01/10	670	670	None	None
12	AIG	Non-owned Aircraft	\$10Mil.	11/17/09-11/17/10	25	25	None	None
13	AIG	Commercial Crime	\$25Mil. layer over Col G	06/01/09-6/01/10	63	63	\$250K	None
14	Various	(7) Umbrella Crime	\$40Mil. layer over line 13	06/01/00-6/01/10	42	42	None	None
15	U.S. Specialty Company (HCC)	Special Crime	\$25Mil.	02/20/10-02/20/13	17	6	None	None

16 Self insurance

17 ComEd is a qualified self - insurer in the State of Illinois for up to:

18 \$4 M per occurrence for workers' compensation liability. When the limit is exceeded, the AEGIS excess workers' compensation coverage is utilized.

19 \$10 M per occurrence for bodily injury, property damage and automobile liability. When the limit is exceeded, the AEGIS excess liability coverage is utilized.

Notes:

- (1) All plans listed are Exelon plans in which Commonwealth Edison participates
- (2) Premium is for all Exelon Subsidiaries including Commonwealth Edison. Exelon Business Services Company allocates insurance expense to Commonwealth Edison.
- (3) Umbrella Directors & Officers carriers are EIM, Hartford, Chartis, HCC, AXIS, Zurich, Ironshore, Ace Westchester, RSUI, St. Paul, Swiss Re, Arch, XL Specialty, CODA / Ace (Bermuda), Endurance, Everest Sepcialty, AEGIS, Chubb, Scottsdale, and Ariel Re .
- (4) Umbrella Fiduciary carriers are HCC, EIM, Axis, St. Paul and AEGIS.
- (5) Umbrella Excess Liability carriers are EIM, Lloyds of London (AEGIS Syndicate) and Ace (Bermuda).
- (6) Umbrella Property carriers in a quota share arrangement are AEGIS, NEIL/EIM, FM Global, and LIU.
- (7) Umbrella Crime carriers are Zurich and Great American

Commonwealth Edison Company

Insurance Expense
2009 Actual
(In Thousands)

Witness: Fruehe

Line No.	Name of Carrier (1) (8) (A)	Type of Policy (1) (B)	Amount of Coverage (C)	Policy Coverage Period (D)	Annual Premium (2) (3) (E)	Deductible (F)	Claims (G)
<u>2009 - Group Insurance</u>							
1	BlueCare Dental HMO	Dental insurance HMO for employees and retirees (Local 15 only)	Annual maximum of \$1,750 per person excluding orthodontia	01/01/09-12/31/09	\$ 206	None	(4)
2	Aetna DMO	Dental insurance HMO for employees and retirees (West only)	100%, 75%, or 50% coverage with no annual or lifetime maximums	01/01/09-12/31/09	513	None	(4)
3	The Hartford	Disability insurance for management employees	50% - 70% of earnings	01/01/09-12/31/09	5,662	None	(4)
4	The Hartford	Life insurance for active employees and eligible retirees, and dependent life insurance and accidental death benefits to active employees	Life insurance: 1x - 8x pay for actives, other benefits vary	01/01/09-12/31/09	17,584	None	(4)
5	United Heritage Choice HMO (formerly John Deere Health Plan)	Medical HMO for employees and retirees (West only)	(5)	01/01/09-12/31/09	4,165	None	(4)
6	HMO Illinois, Inc.	Medical HMO for employees and retirees (West only)	(5)	01/01/09-12/31/09	7,053	None	(4)
7	Personal Care HMO	Medical HMO for employees and retirees (West only)	(5)	01/01/09-12/31/09	1,215	None	(4)
8	MetLife	Long-term care insurance for employees and qualified beneficiaries	Daily benefit of \$100, \$200, or \$300 for 3 years or 5 years (6)	01/01/09-12/31/09	297	None	(7) (9)
9	Self insurance						
10	Aetna - A dental PPO plan for active employees and retirees.						
11	Humana - A dental PPO plan for Local 15 active employees.						
12	Disability Benefit Plan (MBA) - A disability plan for certain collectively bargained employees.						
13	Vision Service Plan (VSP) and HearUSA - Provides vision and hearing benefits to active employees and retirees.						
14	Focused Health Solutions - Provides disease management services for participants with chronic diseases.						
15	Blue Cross / Blue Shield of Illinois - A health plan for active employees and retirees.						
16	Caremark - A prescription drug benefit plan for active employees and retirees.						
17	OptumHealth - Provides mental health and substance abuse benefits to active employees and retirees.						
18	Carewise - A 24 / 7 nurseline for active employees and retirees						
19	Health Alliance - A POS health plan for active employees and retirees.						
20	WageWorks - Health FSA, dependent care FSA, and commuter spending accounts for active employees.						
21	ComEd self - insures a short-term disability / salary continuation program for non-Local 15 employees. For long-term disabilities (over						
22	25 weeks), the Hartford disability insurance coverage is utilized.						

Notes:

- (1) All plans listed are Exelon plans in which Commonwealth Edison participates. "West only" signifies group insurance for Exelon Corporation, ComEd, GENCO and BSC employees and retirees in midwestern states, primarily Illinois.
- (2) Includes company and employee portions of the premiums. In general, employees pay 20% to 30% of the cost of the various plans.
- (3) Premium is for all Exelon Subsidiaries including Commonwealth Edison. Exelon Business Services Company allocates insurance expense to Commonwealth Edison.
- (4) Premiums for these policies are "pooled rates" based upon the demographic characteristics of the group being insured. ComEd does not receive ComEd specific claim statistics since these policies are fully insured and claim experience is not segregated by operating company.
- (5) 100% coverage with co-payments for some services, no annual or lifetime maximum
- (6) Premiums are paid for by the participants - Neither Commonwealth Edison nor Exelon contributes.
- (7) Premium is specific to ComEd only.
- (8) Long Term Care Insurance vendor has changed from MetLife to John Hancock as of 4/1/2010.
- (9) Premiums are 2008 data from Form 5500.

Commonwealth Edison Company

Taxes Other Than Income Taxes

2012 Actual

(In Thousands)

Witness: Fruehe

Line No.	Description (A)	Total Company (B)	Jurisdictional Allocator	Jurisdictional (1) (C)
1	<u>Taxes Other Than Income Taxes - Account 236</u>			
2	Infrastructure Maintenance Fee	(2) \$ 90,982	0%	\$ -
3	Rider RCA - Low Income Assistance	(3) 41,892	0%	-
4	Rider RCA - Renewable Energy	(3) 4,359	0%	-
5	Property Taxes	(4) 21,840	61.11%	13,346
6	Illinois Electricity Distribution Tax - 2012	(5) 104,700	100%	104,700
7	Illinois Electric Distribution Tax - 2011	(6) (3,525)	100%	(3,525)
8	Illinois Electric Distribution Tax - 2010	(6) 911	0%	-
9	Public Utilities Fund - Base Maintenance Contribution	3,788	100%	3,788
10	Payroll Taxes	(7) 25,312	88.48%	22,396
11	State Use Tax on Purchases	(8) 821	78.24%	642
12	Chicago Sales and Use Taxes	(8) 19	78.24%	15
13	State Franchise Tax	(8) 2,019	78.24%	1,580
14	Vehicle Licenses	(9) 18	78.24%	14
15	Miscellaneous	(10) 15	78.24%	12
16	Total - Account 236	<u>\$ 293,151</u>		<u>\$ 142,968</u>
17	Payroll Taxes Recovered Under Rider PE	(109)	88.48%	(97)
18	Total Jurisdictional Taxes Other than Income			<u>\$ 142,871</u>
19	<u>Taxes Other Than Income Taxes - Account 241</u>			
20	Municipal Utility Tax	(11) \$ 249,794		
21	Electricity Excise Tax	(12) 259,512		
22	Total - Account 241	<u>\$ 509,306</u>		

Notes:

- (1) See WPC-18, Page 1.
- (2) Kilowatt hour based tax is collected under the provisions of Rider FCA (Franchise Cost Additions).
Tax amounts are to recover franchise costs imposed upon ComEd by municipalities.
- (3) Flat charge per customer tax collected under Rider RCA.
- (4) Property taxes are primarily allocated to the appropriate business function based on estimated functional use of the properties.
- (5) Amount shown is actual 2012 IEDT less estimated 2011 IEDT credit.
- (6) Adjustment for prior years' accruals of 2010 and 2011 credits for IEDT cap.
- (7) Payroll taxes, less amounts capitalized, are allocated based on Wages and Salaries allocator.
- (8) Allocated based on Net Plant allocator.
- (9) Vehicle license fees are charged to Account 184 and subsequently reallocated to various accounts.
- (10) Allocated based on Net Plant allocator.
- (11) Kilowatt hour based tax collected under the provisions of Rider TAX (Municipal and State Tax Additions).
This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.
- (12) Kilowatt hour based tax is imposed on electricity used by customers for consumption and not for resale.
This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.

Commonwealth Edison Company

Taxes Other Than Income Taxes

2012

(In Thousands)

Witness: Fruehe

Line No.	Description	Type of Tax	Total Company (1)	Operating Expense (2)	Clearing Accounts	Construction (3)	Other (3)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
1	<u>Taxes Other Than Income Taxes - Account 236</u>						
2	Infrastructure Maintenance Fee	(4) kWh based	\$ 90,982	\$ 90,982	\$ -	\$ -	\$ -
3	Rider RCA - Low Income Assistance	(5) Charge per customer	37,824	41,892	-	-	(4,068)
4	Rider RCA - Renewable Energy	(5) Charge per customer	4,359	4,359	-	-	-
5	Illinois Electric Distribution Tax -2012	(6) Miscellaneous	104,700	104,700	-	-	-
6	Illinois Electric Distribution Tax -Prior Years	(7) Miscellaneous	(2,614)	(2,614)	-	-	-
7	Public Utility Fund	Miscellaneous	3,788	3,788	-	-	-
8	Property Taxes	Real Estate	22,041	21,840	-	-	201
9	Federal Unemployment Insurance Tax (FUTA)	Payroll	46	162	-	(116)	-
10	Federal Insurance Contributions Tax (FICA)	Payroll	44,716	24,228	-	20,488	-
11	State Unemployment Insurance Tax (SUTA)	Payroll	1,961	874	-	1,087	-
12	Chicago Employers' Expense Tax	Payroll	48	48	-	-	-
13	Federal Heavy Vehicle Use Tax	Use Tax	18	18	-	-	-
14	State Use Tax on Purchases	Use Tax	7,019	821	-	-	6,198
15	Chicago Sales and Use Taxes	Use Tax	578	19	-	-	559
16	Chicago Transaction Tax	Miscellaneous	203	4	-	-	199
17	State Franchise Tax	Miscellaneous	2,019	2,019	-	-	-
18	Chicago Dark Fiber Revenue Tax	Miscellaneous	-	-	-	-	-
19	Vehicle Licenses	Miscellaneous	1,928	-	-	-	1,928
20	Municipal Taxes	Miscellaneous	-	11	(11)	-	-
21	Total - Account 236		<u>\$ 319,616</u>	<u>\$ 293,151</u>	<u>\$ (11)</u>	<u>\$ 21,459</u>	<u>\$ 5,017</u>
22	<u>Taxes Other Than Income Taxes - Account 241</u>						
23	Municipal Utility Tax	(8) kWh based	\$ 249,794				
24	Electricity Excise Tax	(9) kWh based	<u>259,512</u>				
25	Total - Account 241		<u>\$ 509,306</u>				

Notes:

- (1) Totals for account 236 were taken from 2012 FERC Form 1, Page 262, Column "d" (Taxes Charged During Year), less income taxes. Totals for account 241 were taken from ComEd's general ledger.
- (2) Totals taken from 2012 FERC Form 1, Page 263, Column "i" (Electric) - Charged to account 408.1.
- (3) Totals taken from 2012 FERC Form 1, Page 263, Column "l" (Other)
- (4) Kilowatt hour based tax is collected under the provisions of Rider FCA (Franchise Cost Additions). Tax amounts are to recover franchise costs imposed upon ComEd by municipalities.
- (5) Flat charge per customer tax collected under Rider RCA (Renewable Energy Resources and Coal Technology Development Assistance Charge and Energy Assistance Charge for the Supplemental Low-Income Energy Assistance Fund).
- (6) Tax is imposed upon utilities distributing electricity for consumption and not resale. The basis of the calculation of the tax is MWH billed to Ultimate Consumers.
- (7) Relates to estimated credits recorded in 2011 (\$3,525) and 2010 \$911
- (8) Kilowatt hour based tax collected under the provisions of Rider TAX (Municipal and State Tax Additions). This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.
- (9) Kilowatt hour based tax is imposed on electricity used by customers for consumption and not for resale. This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.

Commonwealth Edison Company

Taxes Other Than Income Taxes

2011

(In Thousands)

Witness: Fruehe

Line No.	Description	Type of Tax	Total Company (1)	Operating Expense (2)	Clearing Accounts (3)	Construction (3)	Other (3)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
1	<u>Taxes Other Than Income Taxes - Account 236</u>						
2	Infrastructure Maintenance Fee	(4) kWh based	\$ 89,783	\$ 89,783	\$ -	\$ -	\$ -
3	Rider RCA - Low Income Assistance	(5) Charge per customer	37,555	41,225	-	-	(3,670)
4	Rider RCA - Renewable Energy	(5) Charge per customer	4,255	4,255	-	-	-
5	Illinois Electric Distribution Tax -2011	(6) Miscellaneous	106,200	106,200	-	-	-
6	Illinois Electric Distribution Tax -Prior Years	(7) Miscellaneous	1,177	1,177	-	-	-
7	Public Utility Fund	Miscellaneous	3,783	3,783	-	-	-
8	Property Taxes	Real Estate	22,016	21,749	-	-	267
9	Federal Unemployment Insurance Tax (FUTA)	Payroll	358	196	-	162	-
10	Federal Insurance Contributions Tax (FICA)	Payroll	43,460	23,216	-	20,244	-
11	State Unemployment Insurance Tax (SUTA)	Payroll	1,208	662	-	546	-
12	Chicago Employers' Expense Tax	Payroll	62	62	-	-	-
13	Federal Heavy Vehicle Use Tax	Use Tax	17	17	-	-	-
14	State Use Tax on Purchases	Use Tax	5,578	821	-	-	4,757
15	Chicago Sales and Use Taxes	Use Tax	356	14	-	-	342
16	Chicago Transaction Tax	Use Tax	10	10	-	-	-
17	State Franchise Tax	Miscellaneous	2,008	2,008	-	-	-
18	Chicago Dark Fiber Revenue Tax	Miscellaneous	91	91	-	-	-
19	Vehicle Licenses	Miscellaneous	1,885	-	-	-	1,885
20	Municipal Taxes	Miscellaneous	-	2	-	-	-
21	Total - Account 236		<u>\$ 319,802</u>	<u>\$ 295,271</u>	<u>\$ -</u>	<u>\$ 20,952</u>	<u>\$ 3,581</u>
22	<u>Taxes Other Than Income Taxes - Account 241</u>						
23	Municipal Utility Tax	(8) kWh based	\$ 243,978				
24	Electricity Excise Tax	(9) kWh based	<u>258,592</u>				
25	Total - Account 241		<u>\$ 502,570</u>				

Notes:

- (1) Totals for account 236 were taken from 2011 FERC Form 1, Page 262, Column "d" (Taxes Charged During Year), less income taxes. Totals for account 241 were taken from ComEd's general ledger.
- (2) Totals taken from 2011 FERC Form 1, Page 263, Column "i" (Electric) - Charged to account 408.1.
- (3) Totals taken from 2011 FERC Form 1, Page 263, Column "l" (Other)
- (4) Kilowatt hour based tax is collected under the provisions of Rider FCA (Franchise Cost Additions). Tax amounts are to recover franchise costs imposed upon ComEd by municipalities.
- (5) Flat charge per customer tax collected under Rider RCA (Renewable Energy Resources and Coal Technology Development Assistance Charge and Energy Assistance Charge for the Supplemental Low-Income Energy Assistance Fund).
- (6) Tax is imposed upon utilities distributing electricity for consumption and not resale. The basis of the calculation of the tax is MWH billed to Ultimate Consumers.
- (7) Relates to estimated credits recorded in prior years.
- (8) Kilowatt hour based tax collected under the provisions of Rider TAX (Municipal and State Tax Additions). This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.
- (9) Kilowatt hour based tax is imposed on electricity used by customers for consumption and not for resale. This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.

Commonwealth Edison Company

Taxes Other Than Income Taxes

2010 Actual

(In Thousands)

Witness: Fruehe

Line No.	Description (A)	Type of Tax (B)	Total Company (1) (C)	Operating Expense (2) (D)	Clearing Accounts (3) (E)	Construction (3) (F)	Other (3) (G)
1	<u>Taxes Other Than Income Taxes - Account 236</u>						
2	Infrastructure Maintenance Fee	(4) kWh based	\$ 91,819	\$ 91,819	\$ -	\$ -	\$ -
3	Rider RCA - Low Income Assistance	(5) Charge per customer	41,994	41,994	-	-	-
4	Rider RCA - Renewable Energy	(5) Charge per customer	4,382	4,382	-	-	-
5	Illinois Electric Distribution Tax	(6) Miscellaneous	89,085	66,890	-	-	22,195
6	Public Utility Fund	Miscellaneous	3,869	3,869	-	-	-
7	Property Taxes	Real Estate	19,583	19,323	-	-	260
8	Federal Unemployment Insurance Tax (FUTA)	Payroll	364	200	-	164	-
9	Federal Insurance Contributions Tax (FICA)	Payroll	42,938	22,891	-	20,047	-
10	State Unemployment Insurance Tax (SUTA)	Payroll	759	418	-	341	-
11	Chicago Employers' Expense Tax	Payroll	63	63	-	-	-
12	Federal Heavy Vehicle Use Tax	Use Tax	16	16	-	-	-
13	State Use Tax on Purchases	Use Tax	3,830	716	-	-	3,114
14	Chicago Sales and Use Taxes	Use Tax	328	27	-	-	301
15	Chicago Transaction Tax	Use Tax	10	10	-	-	-
16	State Franchise Tax	Miscellaneous	2,017	2,017	-	-	-
17	Chicago Dark Fiber Revenue Tax	Miscellaneous	79	79	-	-	-
18	Vehicle Licenses	Miscellaneous	1,887	-	-	-	1,887
19	Total - Account 236		<u>\$ 303,023</u>	<u>\$ 254,714</u>	<u>\$ -</u>	<u>\$ 20,552</u>	<u>\$ 27,757</u>
20	<u>Taxes Other Than Income Taxes - Account 241</u>						
21	Municipal Utility Tax	(7) kWh based	\$ 238,383				
22	Electricity Excise Tax	(8) kWh based	<u>247,941</u>				
23	Total - Account 241		<u>\$ 486,324</u>				

Notes:

- (1) Totals for account 236 were taken from 2010 FERC Form 1, Page 262, Column "d" (Taxes Charged During Year), less income taxes. Totals for account 241 were taken from ComEd's general ledger.
- (2) Totals taken from 2010 FERC Form 1, Page 262, Column "i" (Electric) - Charged to account 408.1.
- (3) Totals taken from 2010 FERC Form 1, Page 262, Column "l" (Other)
- (4) Kilowatt hour based tax is collected under the provisions of Rider FCA (Franchise Cost Additions). Tax amounts are to recover franchise costs imposed upon ComEd by municipalities.
- (5) Flat charge per customer tax collected under Rider RCA (Renewable Energy Resources and Coal Technology Development Assistance Charge and Energy Assistance Charge for the Supplemental Low-Income Energy Assistance Fund).
- (6) Tax is imposed upon utilities distributing electricity for consumption and not resale. The basis of the calculation of the tax is MWH billed to Ultimate Consumers.
- (7) Kilowatt hour based tax collected under the provisions of Rider TAX (Municipal and State Tax Additions). This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.
- (8) Kilowatt hour based tax is imposed on electricity used by customers for consumption and not for resale. This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.

Commonwealth Edison Company

Taxes Other Than Income Taxes

2009 Actual

(In Thousands)

Witness: Fruehe

Line No.	Description	Type of Tax	Total Company (1)	Operating Expense (2)	Clearing Accounts (3)	Construction (3)	Other (3)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
1	<u>Taxes Other Than Income Taxes - Account 236</u>						
2	Infrastructure Maintenance Fee	(4) kWh based	\$ 87,698	\$ 87,698	\$ -	\$ -	\$ -
		Charge per					
3	Rider RCA - Low Income Assistance	(5) customer	4,297	4,297	-	-	-
		Charge per					
4	Rider RCA - Renewable Energy	(5) customer	37,544	37,544	-	-	-
5	Illinois Electric Distribution Tax	(6) Miscellaneous	101,745	101,745	-	-	-
6	Public Utility Fund	Miscellaneous	3,848	3,848	-	-	-
7	Property Taxes	Real Estate	19,978	19,840	-	-	138
8	Federal Unemployment Insurance Tax (FUTA)	Payroll	364	195	-	168	-
9	Federal Insurance Contributions Tax (FICA)	Payroll	40,088	21,694	-	18,394	-
10	State Unemployment Insurance Tax (SUTA)	Payroll	712	383	-	329	-
11	Chicago Employers' Expense Tax	Payroll	64	-	-	64	-
12	Federal Heavy Vehicle Use Tax	Use Tax	14	14	-	-	-
13	State Use Tax on Purchases	Use Tax	623	491	-	-	132
14	Chicago Sales and Use Taxes	Use Tax	373	373	-	-	-
15	Chicago Transaction Tax	Use Tax	10	10	-	-	-
16	State Franchise Tax	Miscellaneous	2,201	2,201	-	-	-
17	Chicago Dark Fiber Revenue Tax	Miscellaneous	79	79	-	-	-
18	Vehicle Licenses	Miscellaneous	1,748	-	1,748	-	-
19	Total - Account 236		<u>\$ 301,386</u>	<u>\$ 280,413</u>	<u>\$ 1,748</u>	<u>\$ 18,956</u>	<u>\$ 269</u>
20	<u>Taxes Other Than Income Taxes - Account 241</u>						
21	Municipal Utility Tax	(7) kWh based	\$ 209,867				
22	Electricity Excise Tax	(8) kWh based	251,725				
23	Total - Account 241		<u>\$ 461,592</u>				

Notes:

- (1) Totals for account 236 were taken from 2009 FERC Form 1, Page 262, Column "d" (Taxes Charged During Year), less income taxes. Totals for account 241 were taken from ComEd's general ledger.
- (2) Totals taken from 2009 FERC Form 1, Page 262, Column "i" (Electric) - Charged to account 408.1.
- (3) Totals taken from 2009 FERC Form 1, Page 262, Column "l" (Other)
- (4) Kilowatt hour based tax is collected under the provisions of Rider FCA (Franchise Cost Additions). Tax amounts are to recover franchise costs imposed upon ComEd by municipalities.
- (5) Flat charge per customer tax collected under Rider RCA (Renewable Energy Resources and Coal Technology Development Assistance Charge and Energy Assistance Charge for the Supplemental Low-Income Energy Assistance Fund).
- (6) Tax is imposed upon utilities distributing electricity for consumption and not resale. The basis of the calculation of the tax is MWH billed to Ultimate Consumers.
- (7) Kilowatt hour based tax collected under the provisions of Rider TAX (Municipal and State Tax Additions). This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.
- (8) Kilowatt hour based tax is imposed on electricity used by customers for consumption and not for resale. This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.

Commonwealth Edison Company

Property Taxes
2012 Actual
(In Thousands)

Witness: Fruehe

<u>Line No.</u>	<u>Description</u> (A)	<u>Total Company</u> (B)	<u>Jurisdictional (1)</u> (C)
1	Real Estate Taxes - Account 408.1	<u>\$ 21,840</u>	<u>\$ 13,346</u>

Note:
(1) Real estate taxes are primarily allocated to the appropriate business function based on estimated functional use of the properties.

Commonwealth Edison Company

Property Taxes
2009 - 2011
(In Thousands)

Witness: Fruehe

<u>Line No.</u>	<u>Description</u>	<u>Actual 2011</u>	<u>Actual 2010</u>	<u>Actual 2009</u>
	(A)	(B)	(C)	(D)
1	Real Estate Taxes - Account 408.1	<u>\$ 21,749</u>	<u>\$ 19,323</u>	<u>\$ 19,840</u>

Commonwealth Edison Company
Taxes Other Than Income Taxes
Local Taxes, Municipal Taxes, and Franchise Taxes
2012 Actual
(In Thousands)

Witness: Fruehe

Line No.	Description	Taxing Authority	Effective Rate	Basis	Total Tax Assessed	Amount Passed to Customers	Amount Charged to Operating Expense	ICC Account	Fees or Foregone Discounts	Explanation of fees or Foregone Discounts
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
1	Local & Municipal Taxes									
2	Chicago Employers' Expense Tax	Chicago	(1)	(1)	48	-	48	408.1	None	Not applicable
3	Chicago Employers' Expense Tax	Chicago	(1)	(1)	-	-	-	Various	None	Not applicable
4	Chicago Sales and Use Taxes	Chicago	1.0%	(2)	19	-	19	408.1	None	Not applicable
5	Chicago Sales and Use Taxes	Chicago	1.0%	(2)	559	-	559	Various	None	Not applicable
6	Chicago Transaction Tax	Chicago	8.0%	(3)	4	-	4	408.1	None	Not applicable
7	Chicago Transaction Tax	Chicago	8.0%	(3)	199	-	199	Various	None	Not applicable
8	Chicago Dark Fiber Revenue Tax	Chicago	8.0%	(4)	-	-	-	408.1	None	Not applicable
9	Vehicle Licenses	Various	(5)	(5)	1,928	-	1,928	Various	None	Not applicable
10	Municipal Tax	Various		(6)	11	-	11	408.1	None	Not applicable
11	Franchise Taxes									
12	State Franchise Tax	Illinois	0.1%	(7)	2,019	-	2,019	408.1	None	Not applicable
13	Total				<u>4,787</u>	<u>-</u>	<u>4,787</u>			

Notes:

- (1) The tax is assessed as a flat \$4 fee per month per taxable employee. Taxable employees are defined as employees who perform 50% or more of their work / services in Chicago during the quarter and earn more than \$900.
- (2) Self-imposed tax on the purchase price of tangible personal property for use in Chicago from a seller located outside Chicago.
- (3) Tax assessed on the value of leased personal property used in the City of Chicago. The tax is paid annually based on the lease / rental price of the applicable personal property.
- (4) This tax is part of the Chicago Transaction Tax described in note 3 above. The tax is assessed for the lease of fiber optic lines.
- (5) Fee varies by taxing authority. The fee is generally determined based on the value of the vehicle and / or the gross weight of the vehicle. Fees are first charged to Clearing Account 184 and then to various accounts.
- (6) Tax imposed by a municipality and collections go through reconciliation of recovery. Over/under recovery of collections.
- (7) This tax is assessed on corporations doing business in the State of Illinois. The tax is filed annually, due each August 31. The tax is assessed on the Company's capital. The maximum amount of the tax is \$2 million per year plus 0.10% of the increase in the Company's capital during the year.

Commonwealth Edison Company
Reconciliation of Taxes Other Than Income Taxes to Schedule C-1
2012 Actual
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	Sched. Ref (B)	Type of Tax (C)	Acct (D)	Total Company (E)
1	Federal and state taxes other than income:				
2	Illinois Electric Distribution Tax (1), (2)	C-18	Miscellaneous	408.1	102,086
3	Illinois Electric Distribution Tax	C-18	Miscellaneous	Various	-
4	Federal Unemployment Insurance Tax (FUTA)	C-18	Payroll	408.1	162
5	FUTA Tax Capitalized	C-18	Payroll	107&108	(116)
6	Federal Insurance Contributions Tax (FICA)	C-18	Payroll	408.1	24,228
7	FICA Tax Capitalized	C-18	Payroll	107&108	20,488
8	State Unemployment Insurance Tax (SUTA)	C-18	Payroll	408.1	874
9	SUTA Tax Capitalized	C-18	Payroll	107&108	1,087
10	Federal Heavy Vehicle Use Tax	C-18	Use Tax	408.1	18
11	State Use Tax on Purchases	C-18	Use Tax	408.1	821
12	State Use Tax on Purchases	C-18	Use Tax	Various	6,198
13	Public Utility Fund Base Maintenance Contribution	C-18	Miscellaneous	408.1	<u>3,788</u>
14	Subtotal				\$ 159,634
15	Total Property Taxes	C-18			22,041
16	Total Local Taxes, Municipal Taxes, and Franchise Taxes	Page 1			4,787
17	Total Add - On Taxes	C-18			<u>642,471</u>
18	Subtotal				\$ 828,933
19	State of Illinois Electricity Excise Tax \ Muni Utility Tax	C-18			<u>(509,306)</u>
20	Taxes Other Than Income - Total Company	(3)			\$ 319,627
21	Taxes not charged to Operating Expense	(4)			<u>(26,476)</u>
22	Taxes Other Than Income - Charged to Operating Expense	(5)			\$ 293,151
23	Reductions to arrive at jurisdictional amounts	(6)			<u>(150,280)</u>
24	Total Taxes Other Than Income - Jurisdictional	C-1			<u><u>\$ 142,871</u></u>

Notes:

- (1) The basis of the calculation of the tax is MWH.
- (2) Assessment by the State of Illinois on Illinois regulated utilities.
- (3) Agrees with Schedule C-18, Page 2, Line 21, Column C plus Line 20, Column D
- (4) Schedule C-18, Page 2, Line 21, Columns F plus G.
- (5) Agrees with Schedule C-18, Page 2, Line 21, Column D.
- (6) Adjustment for Supply Admin Payroll Taxes and amounts assigned to Transmission and Other on WPC-18.

Commonwealth Edison Company
Taxes Other Than Income Taxes
Local Taxes, Municipal Taxes, and Franchise Taxes
2011 Actual
(In Thousands)

Witness: Fruehe

Line No.	Description	Taxing Authority	Effective Rate	Basis	Total Tax Assessed	Amount Passed to Customers	Amount Charged to Operating Expense	ICC Account	Fees or Foregone Discounts	Explanation of fees or Foregone Discounts
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
1	Local & Municipal Taxes									
2	Chicago Employers' Expense Tax	Chicago	(1)	(1)			-	408.1	None	Not applicable
3	Chicago Employers' Expense Tax	Chicago	(1)	(1)	62	-	62	Various	None	Not applicable
4	Chicago Sales and Use Taxes	Chicago	1.0%	(2)	355	-	355	408.1	None	Not applicable
5	Chicago Sales and Use Taxes	Chicago	1.0%	(2)			-	Various	None	Not applicable
6	Chicago Transaction Tax	Chicago	8.0%	(3)	10	-	10	408.1	None	Not applicable
7	Chicago Transaction Tax	Chicago	8.0%	(3)			-	Various	None	Not applicable
8	Chicago Dark Fiber Revenue Tax	Chicago	8.0%	(4)	91	-	91	408.1	None	Not applicable
9	Vehicle Licenses	Various	(5)	(5)	1,885	-	1,885	Various	None	Not applicable
10	Municipal Tax	Various		(6)	2	-	2	408.1	None	Not applicable
11	Franchise Taxes									
12	State Franchise Tax	Illinois	0.1%	(7)	2,008	-	2,008	408.1	None	Not applicable

Notes:

- (1) The tax is assessed as a flat \$4 fee per month per taxable employee. Taxable employees are defined as employees who perform 50% or more of their work / services in Chicago during the quarter and earn more than \$900.
- (2) Self-imposed tax on the purchase price of tangible personal property for use in Chicago from a seller located outside Chicago.
- (3) Tax assessed on the value of leased personal property used in the City of Chicago. The tax is paid annually based on the lease / rental price of the applicable personal property.
- (4) This tax is part of the Chicago Transaction Tax described in note 3 above. The tax is assessed for the lease of fiber optic lines.
- (5) Fee varies by taxing authority. The fee is generally determined based on the value of the vehicle and / or the gross weight of the vehicle. Fees are first charged to Clearing Account 184 and then to various accounts.
- (6) Tax imposed by a municipality and collections go through reconciliation of recovery. Over/under recovery of collections.
- (7) This tax is assessed on corporations doing business in the State of Illinois. The tax is filed annually, due each August 31. The tax is assessed on the Company's capital. The maximum amount of the tax is \$2 million per year plus 0.10% of the increase in the Company's capital during the year.

Commonwealth Edison Company
Taxes Other Than Income Taxes
Local Taxes, Municipal Taxes, and Franchise Taxes
2010 Actual
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	Taxing Authority (B)	Effective Rate (C)	Basis (D)	Total Tax Assessed (E)	Amount Passed to Customers (F)	Amount Charged to Operating Expense (G)	ICC Account (H)	Fees or Foregone Discounts (I)	Explanation of fees or Foregone Discounts (J)
1	Local & Municipal Taxes									
2	Chicago Employers' Expense Tax	Chicago	(1)	(1)				408.1	None	Not applicable
3	Chicago Employers' Expense Tax	Chicago	(1)	(1)	63	-	63	Various	None	Not applicable
4	Chicago Sales and Use Taxes	Chicago	1.0%	(2)	327	-	327	408.1	None	Not applicable
5	Chicago Sales and Use Taxes	Chicago	1.0%	(2)				Various	None	Not applicable
6	Chicago Transaction Tax	Chicago	8.0%	(3)	10	-	10	408.1	None	Not applicable
7	Chicago Transaction Tax	Chicago	8.0%	(3)				Various	None	Not applicable
8	Chicago Dark Fiber Revenue Tax	Chicago	8.0%	(4)	80	-	80	408.1	None	Not applicable
9	Vehicle Licenses	Various	(5)	(5)	1,887	-	1,887	Various	None	Not applicable
10	Franchise Taxes									
11	State Franchise Tax	Illinois	0.1%	(6)	2,016	-	2,016	408.1	None	Not applicable

Notes:

- (1) The tax is assessed as a flat \$4 fee per month per taxable employee. Taxable employees are defined as employees who perform 50% or more of their work / services in Chicago during the quarter and earn more than \$900.
- (2) Self-imposed tax on the purchase price of tangible personal property for use in Chicago from a seller located outside Chicago.
- (3) Tax assessed on the value of leased personal property used in the City of Chicago. The tax is paid annually based on the lease / rental price of the applicable personal property.
- (4) This tax is part of the Chicago Transaction Tax described in note 3 above. The tax is assessed for the lease of fiber optic lines.
- (5) Fee varies by taxing authority. The fee is generally determined based on the value of the vehicle and / or the gross weight of the vehicle. Fees are first charged to a clearing account (# 184) and then to various accounts.
- (6) This tax is assessed on corporations doing business in the State of Illinois. The tax is filed annually, due each August 31. The tax is assessed on the Company's capital. The maximum amount of the tax is \$2 million per year plus 0.10% of the increase in the Company's capital during the year.

Commonwealth Edison Company
Taxes Other Than Income Taxes
Local Taxes, Municipal Taxes, and Franchise Taxes
2009 Actual
(In Thousands)

Witness: Fruehe

Line No.	Description	Taxing Authority	Effective Rate	Basis	Total Tax Assessed	Amount Passed to Customers	Amount Charged to Operating Expense	ICC Account	Fees or Foregone Discounts	Explanation of fees or Foregone Discounts
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
1	Local & Municipal Taxes									
2	Chicago Employers' Expense Tax	Chicago	(1)	(1)	-	-	-	408.1	None	Not applicable
3	Chicago Employers' Expense Tax	Chicago	(1)	(1)	64	-	64	Various	None	Not applicable
4	Chicago Sales and Use Taxes	Chicago	1.0%	(2)	373	-	373	408.1	None	Not applicable
5	Chicago Sales and Use Taxes	Chicago	1.0%	(2)	-	-	-	Various	None	Not applicable
6	Chicago Transaction Tax	Chicago	8.0%	(3)	10	-	10	408.1	None	Not applicable
7	Chicago Transaction Tax	Chicago	8.0%	(3)	-	-	-	Various	None	Not applicable
8	Chicago Dark Fiber Revenue Tax	Chicago	8.0%	(4)	79	-	79	408.1	None	Not applicable
9	Vehicle Licenses	Various	(5)	(5)	1,748	-	1,748	Various	None	Not applicable
10	Franchise Taxes									
11	State Franchise Tax	Illinois	0.1%	(6)	2,201	-	2,201	408.1	None	Not applicable

Notes:

- (1) The tax is assessed as a flat \$4 fee per month per taxable employee. Taxable employees are defined as employees who perform 50% or more of their work / services in Chicago during the quarter and earn more than \$900.
- (2) Self-imposed tax on the purchase price of tangible personal property for use in Chicago from a seller located outside Chicago.
- (3) Tax assessed on the value of leased personal property used in the City of Chicago. The tax is paid annually based on the lease / rental price of the applicable personal property.
- (4) This tax is part of the Chicago Transaction Tax described in Note 3 above. The tax is assessed for the lease of fiber optic lines.
- (5) Fee varies by taxing authority. The fee is generally determined based on the value of the vehicle and / or the gross weight of the vehicle. Fees are first charged to a clearing account (# 184) and then to various accounts.
- (6) This tax is assessed on corporations doing business in the State of Illinois. The tax is filed annually, due each August 31. The tax is assessed on the Company's capital. The maximum amount of the tax is \$2 million per year plus 0.10% of the increase in the Company's capital during the year.

Commonwealth Edison Company
Miscellaneous General Expenses
2012 Actual
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	FERC Form 1 Amount (1) (B)	Adjustments (C)	Adjusted Amount (D)	Jurisdictional (2) (E)
1	Industry Association Dues	\$ 1,037	\$ (134) (3)	\$ 904	\$ 800
2	Other Experimental and General Research Expenses	1,208	(215) (3)	993	878
3	Accrued Vacation Pay	1,895	-	1,895	1,677
4	Environmental Remediation Expenses	1,647	-	1,647	1,458
5	Other Environmental Projects	866	-	866	766
6	Illinois Energy Efficiency Program	844	-	844	747
7	Directors' Fees and Expenses	463	-	463	410
8	Write-down of Obsolete Materials	843	-	843	746
9	Bank Fees	1,493	(174) (4)	1,320	1,168
10	Undistributed Employee Expenses	160	-	160	142
11	Informational Technology Upgrades	2,456	-	2,456	2,173
12	Other	<u>(1,285)</u>	<u>-</u>	<u>(1,285)</u>	<u>(1,137)</u>
13	Total Miscellaneous General Expenses	<u>\$ 11,629</u>	<u>\$ (523)</u>	<u>\$ 11,106</u>	<u>\$ 9,827</u>

Notes:

- (1) Reflects amounts charged to Account 930.2, Miscellaneous Gen. Expenses, per 2012 FERC Form 1, Page 335 excluding the amortization of the deferred debits for the Chicago Arbitration Settlement and the Midwest Generation/Chicago settlement.
- (2) Allocated using the Wages and Salaries allocator.
- (3) Applicable to Transmission operations.
- (4) Included in Credit Facility Fees. See Schedule D-1.

Commonwealth Edison Company
Miscellaneous General Expenses
2009 - 2011
(In Thousands)

Witness: Fruehe

Line No.	Description	2011 (1)	2010 (1)	2009 (1)
	(A)	(B)	(C)	(D)
1	Industry Association Dues	\$ 656	\$ 617	\$ 598
2	Other Experimental and General Research Expenses	1,080	779	890
3	Accrued Vacation Pay	1,239	125	(289)
4	Environmental Remediation Expenses	599	545	663
5	Other Environmental Projects	1,167	891	718
6	Illinois Energy Efficiency Program	1,011	983	956
7	Renewable Energy Projects	-	-	-
8	Directors' Fees and Expenses	716	722	705
9	Write-down of Obsolete Materials	698	275	2,191
10	Bank Fees	1,320	1,716	1,634
11	Undistributed Employee Expenses	804	749	437
12	Other	(545)	(283)	(308)
13	Total Miscellaneous General Expenses	<u>\$ 8,745</u>	<u>\$ 7,119</u>	<u>\$ 8,195</u>

Notes:

- (1) Reflects amounts charged to Account 930.2, Miscellaneous Gen. Expenses, per FERC Form 1, Page 335 excluding the amortization of the deferred debits for the Chicago Arbitration Settlement and the Midwest Generation/Chicago settlement.

Commonwealth Edison Company
Cost Savings Programs

Witness: Fruehe

In April 2011 Exelon and Constellation Energy announced their plans to merge the two companies.

- 1) Title of Program: Exelon/Constellation Merger
- 2) Description: Synergy Savings due to Merger
- 3) Date of Implementation: March 2012
- 4) Initial Start Up Costs: \$8.0 million in costs were either incurred directly by or allocated to ComEd in 2011. See part 5) below for additional cost information related to merger savings.
- 5) Costs to be incurred by or allocated to ComEd for each of the next three years:

	<u>In Millions</u>	
	Capital	O&M
2012	\$ 10	\$ 36
2013	12	15
2014	-	1
2015	-	-

- 6) Annual savings expected to be realized by ComEd for each of the next three years:

	<u>In Millions</u>	
	Capital	O&M
2012	\$ 8	\$ 17
2013	19	47
2014	23	61
2015	24	62

Commonwealth Edison Company

Miscellaneous Operating Revenues

2012 Actual

(In Thousands)

Witness: Fruehe

Line No.	Account Description (A)	ICC Account (B)	Adjusted Total Company (1) (C)	Jurisdictional (1) (D)
1	Forfeited Discounts	450	\$ (31,729)	\$ (26,515)
2	Miscellaneous Service Revenues	451	(9,937)	(9,744)
3	Rent from Electric Property	454	(71,778)	(61,822)
4	Other Electric Revenues	456	(4,212)	(2,557)
5	Transmission of Electricity to Others	456.1	(505,083)	(4,299)
6	Other Revenue Adjustments		(50,040)	(21,645)
7	Total Miscellaneous Operating Revenues		<u>\$ (672,779)</u>	<u>\$ (126,582)</u>

Note:

(1) See WPC-23 for additional information.

Commonwealth Edison Company

Miscellaneous Operating Revenues

2009 - 2011 Actual

(In Thousands)

Witness: Fruehe

Line No.	Account	ICC Account	2011	2010	2009
	(A)	(B)	(C)	(D)	(E)
1	Forfeited Discounts	450	\$ (37,753)	\$ (36,125)	\$ (30,575)
2	Miscellaneous Service Revenues	451	(9,426)	(8,446)	(4,976)
3	Rent from Electric Property	454	(78,424)	(68,079)	(70,806)
4	Other Electric Revenues	456	(1,684)	652	5,071
5	Transmission of Electricity to Others	456.1	<u>(465,518)</u>	<u>(448,000)</u>	<u>(451,246)</u>
6	Total Miscellaneous Operating Revenues		<u>\$ (592,805)</u>	<u>\$ (559,998)</u>	<u>\$ (552,533)</u>

Commonwealth Edison Company
 Legal Expense and Reserves
Accumulated Provision For Injuries and Damages - Account 228.2
 (In Thousands)

Witness: Fruehe

Line No.	Account & Description (A)	Activity in 2012				Balance at 12/31/2012 (F)
		Balance at 1/1/2012 (B)	Additions (C)	Charged To Legal Expense (1) (D)	Other (E)	
1	Subaccount 228300 - Public Claims	\$ (29,853)	\$ (5,499)	\$ -	\$ 5,327	\$ (30,025)
2	Subaccount 228320 - Worker's Comp - Long Term	(22,907)	(5,359)	-	4,399	(23,866)
3	Total FERC Account 228.2	<u>\$ (52,760)</u>	<u>\$ (10,858)</u>	<u>\$ -</u>	<u>\$ 9,726</u>	<u>\$ (53,891)</u>

Note:

(1) Legal fees are not included in the reserve; they are charged to expense as incurred.

Commonwealth Edison Company
 Legal Expense and Reserves
Accumulated Provision For Injuries and Damages - Account 228.2
 (In Thousands)

Witness: Fruehe

Line No.	Account & Description (A)	Activity in 2011				Balance at 12/31/2011 (F)
		Balance at 1/1/2011 (B)	Additions (C)	Charged To Legal Expense (1) (D)	Other (E)	
1	Subaccount 228300 - Public Claims	\$ (30,183)	\$ (6,056)	\$ -	\$ 6,386	\$ (29,853)
2	Subaccount 228320 - Worker's Comp - Long Term	(23,487)	(5,549)	-	6,129	(22,907)
3	Total FERC Account 228.2	<u>\$ (53,670)</u>	<u>\$ (11,604)</u>	<u>\$ -</u>	<u>\$ 12,514</u>	<u>\$ (52,760)</u>

Note:

(1) Legal fees are not included in the reserve; they are charged to expense as incurred.

Commonwealth Edison Company
 Legal Expense and Reserves
Accumulated Provision For Injuries and Damages - Account 228.2
 (In Thousands)

Witness: Fruehe

Line No.	Account & Description (A)	Activity in 2010				Balance at 12/31/2010 (F)
		Balance at 1/1/2010 (B)	Additions (C)	Charged To Legal Expense (1) (D)	Other (E)	
1	Subaccount 228300 - Public Claims	\$ (32,053)	\$ (4,068)	\$ -	\$ 5,938	\$ (30,183)
2	Subaccount 228320 - Worker's Comp - Long Term	(20,973)	(7,970)	-	5,456	(23,487)
3	Total FERC Account 228.2	<u>\$ (53,026)</u>	<u>\$ (12,038)</u>	<u>\$ -</u>	<u>\$ 11,394</u>	<u>\$ (53,670)</u>

Note:

(1) Legal fees are not included in the reserve; they are charged to expense as incurred.

Commonwealth Edison Company
 Legal Expense and Reserves
Accumulated Provision For Injuries and Damages - Account 228.2
 (In Thousands)

Witness: Fruehe

Line No.	Account & Description (A)	Activity in 2009				Balance at 12/31/2009 (F)
		Balance at 1/1/2009 (B)	Additions (C)	Charged To Legal Expense (1) (D)	Other (E)	
1	Subaccount 228300 - Public Claims	\$ (40,351)	\$ 3,550	(2) \$ -	\$ 4,748	\$ (32,053)
2	Subaccount 228320 - Worker's Comp - Long Term	<u>(22,956)</u>	<u>(3,837)</u>	<u>-</u>	<u>5,819</u>	<u>(20,973)</u>
3	Total FERC Account 228.2	<u>\$ (63,307)</u>	<u>\$ (287)</u>	<u>\$ -</u>	<u>\$ 10,567</u>	<u>\$ (53,026)</u>

Notes:

- (1) Legal fees are not included in the reserve; they are charged to expense as incurred.
 (2) Claims activity was very favorable in 2009 with many cases dismissed or projected risk exposure reduced. The implementation of new safety programs and procedures contributed to the favorable experience. Further, construction related accidents were lower with the decline in construction activity.

Commonwealth Edison Company
Add-On Taxes
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	Basis of Assessment (B)	2012 (1) (C)
1	State of Illinois Electricity Excise Tax	kilowatt hour	(2) \$ 259,512
2	Municipal Utility Tax	kilowatt hour	(3) 249,794
3	Municipal Compensation / Infrastructure Maintenance Fee	kilowatt-hour	(4) 90,982
4	Renewable Energy Resource Charge and Low-Income	Flat charge per	
5	Energy Assistance Fund	customer	(5) <u>46,252</u>
6	Total		<u>\$ 646,540</u>

Notes:

- (1) Add-on taxes are not recovered in tariffed rates. Rather, these add on taxes are recovered in separate riders. Transactions for these add-on taxes are recorded in separate general ledger account for proper segregation.
- (2) Tax is imposed on electricity used by customers for consumption and not for resale. This pass-through tax is recorded as a balance sheet item only. Activity is recorded in Account 241-Tax Collections Payable.
- (3) Municipalities are allowed to impose taxes on ComEd's customers based on electricity consumption. This tax is collected under the provisions of Rider TAX (Municipal and State Tax Additions). This pass-through tax is recorded as a balance sheet item only. Activity is recorded in Account 241 - Tax Collections Payable.
- (4) Tax is collected under the provisions of Rider FCA (Franchise Cost Additions). Tax amounts are to recover franchise costs imposed upon ComEd by municipalities.
- (5) Tax is collected under Rider RCA (Renewable Energy Resources and Coal Technology Development Assistance Charge and Energy Assistance Charge for the Supplemental Low-Income Energy Assistance Fund).

Commonwealth Edison Company
Add-On Taxes Recorded as Revenues
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	Amounts Recorded As Revenue			
		Actual 2012 (B)	Actual 2011 (C)	Actual 2010 (D)	Actual 2009 (E)
1	State of Illinois Electricity Excise Tax	(1) \$ -	\$ -	\$ -	\$ -
2	Municipal Utility Tax	(1) -	-	-	-
3	Municipal Compensation / Infrastructure Maint. Fee	(2) 90,982	89,783	91,819	87,698
4	Renewable Energy Resource Charge and Low-				
5	Income Energy Assistance Fund	(2) <u>46,252</u>	<u>45,480</u>	<u>46,376</u>	<u>41,841</u>
6	Total	<u>\$ 137,234</u>	<u>\$135,263</u>	<u>\$ 138,195</u>	<u>\$129,539</u>

Notes:

(1) Pass through tax is recorded as a balance sheet item only.

(2) Equal amounts are recorded as revenue and expense. See Page 3.

Commonwealth Edison Company
Add-On Taxes Recorded as Expense
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	Amounts Recorded As Expense			
		Actual 2012 (B)	Actual 2011 (C)	Actual 2010 (D)	Actual 2009 (E)
1	State of Illinois Electricity Excise Tax	(1) \$ -	\$ -	\$ -	\$ -
2	Municipal Utility Tax	(1) -	-	-	-
3	Municipal Compensation / Infrastructure Maint. Fee	(2) 90,982	89,783	91,819	87,698
4	Renewable Energy Resource Charge and Low-				
5	Income Energy Assistance Fund	(2) 46,252	45,480	46,376	41,841
6	Total	<u>\$ 137,234</u>	<u>\$ 135,263</u>	<u>\$ 138,195</u>	<u>\$ 129,539</u>

Notes:

- (1) Pass through tax is recorded as a balance sheet item only.
(2) Equal amounts are recorded as revenue and expense. See Page 2.

Commonwealth Edison Company
Add-On Taxes - Accounting Fees Collected
(In Thousands)

Witness: Fruehe

<u>Line No.</u>	<u>Description</u>	<u>Actual 2012</u>	<u>Actual 2011</u>	<u>Actual 2010</u>	<u>Actual 2009</u>
	(A)	(B)	(C)	(D)	(E)
1	Accounting fees collected (1)	<u>\$ (7,558)</u> (2)	<u>\$ (7,263)</u>	<u>\$ (7,187)</u>	<u>\$ (6,374)</u>

Notes:

- (1) Under Section 9-221 of the Public Utilities Act and Section 8-11-2 subsection 4(b) of the Illinois Municipal Code, ComEd is allowed to collect a 3% fee as reimbursement of administrative expenses incurred in accounting for the municipal taxes. The fee is based on taxes imposed on customers by municipalities under Rider 23 (Municipal and State Tax Additions). The fee amounts are included in revenues from ultimate consumers.
- (2) The accounting fees collected were included in Miscellaneous Operating Revenue. See WPC-23, Page 8, Line 4, Column B.

Commonwealth Edison Company
Amortization of Regulatory Debits and Credits
2012 Actual
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	Time Period Costs Were Accrued		Amortization Period (D)	ICC Docket Number (if any) (E)	Balance at Beginning of Year (F)	Balance at End of Year (G)	Amortization (Expense) or Credit (H)	Jurisdictional (I)
		From (B)	To (C)						
1	<u>Amortization Charged to account 407.3</u>								
2	Capitalized incentive costs	(1) 1/1/2000	12/31/2000	42 Years	01-0423	\$ 8,198	\$ 7,956	(2) \$ (241)	\$ (241)
3	Original Cost Audit Costs	1/1/2006	5/31/2011	3 Years	07-0566 & 10-0467	1,298	761	(533)	(533)
4	Rehearing on ICC Docket 05-0597	1/1/2006	12/31/2006	3 Years	07-0566	171	100	(71)	(71)
5	Lease Abandonment Costs	1/1/2006	12/31/2006	3 Years	07-0566	255	149	(105)	(105)
6	Rate Case Costs - ICC Docket 07-0566 & 10-0467	1/1/2007	12/31/2011	3 Years	07-0566 & 10-0467	7,158	4,196	(2,962)	(2,962)
7	AMI Pilot Program Costs	1/1/2009	12/31/2011	3 Years	09-0263	7,951	6,077	(3) (1,874)	(1,874)
8	AMI Accelerated Depreciation	1/1/2012	12/31/2012		12-0298	-	6,658	(4) (113)	(113)
9	2009 Severance Costs	8/1/2009	12/31/2010	3 Years	10-0467	63,003	37,659	(4,277)	(4,277)
10	2011 Storm Costs Capitalized	(5) 6/1/2011	8/31/2011	5 Years	12-0321	54,561	40,783	(13,548)	(13,548)
11	2012 Storm Costs Capitalized	(5) 7/1/2012	9/30/2012	5 Years		-	17,017	(4,254)	(4,254)
12	2012 Merger Costs- Distribution	(6) 3/1/2012	12/31/2012	5 Years		-	25,530	(6,382)	(6,382)
13	Deferred Costs of Initial Formula Rate Filing	(16) 1/1/2012	12/31/2012	3 Years		-	1,456	(815)	(791)
14	Recoverable RTO Start up Costs	pre-2003	12/31/2009	119 Months	FERC ER03-1335, ER04-367, EL05-74	7,279	4,722	(7) (3,310)	-
15	MGP Remediation Costs	7/1/2006	12/31/2010	9 Years	05-0597	114,715	247,777	(8) (17,333)	-
16	Conditional Asset Retirement Obligations Reg Asset	1/1/2003	12/31/2011	Varies by asset	(9)	50,174	65,419	(1,303)	-
17	PORCB Regulatory Asset					4,246	10,721	(1,433)	-
17	Rider UF					(14,890)	(6,256)	(8)	-
18	Total Amortization Charged to account 407.3							\$ (58,562)	\$ (35,151)
19	<u>Amortization Charged to account 407.4</u>	(10)							
20	Adjustment to 2011 Significant Storm Reg Asset	6/1/2011	8/31/2011	5 Years	12-0321			(11) \$ (230)	\$ -
21	Adjustment for Formula Rate Annual Reconciliation	1/1/2011	12/31/2011	1 Year	12-0321			3	-
22	Establishment of Reg Asset for 2012 Significant Storms	7/1/2012	8/31/2012	5 Years				(12) 21,271	21,271
23	Establishment of Reg Asset for Distrib Merger Cost	3/1/2012	12/31/2012	5 Years				(13) 31,912	31,912
24	Establishment of Reg Asset for Transm Merger Cost	3/1/2012	12/31/2012	5 Years				(14) 4,610	-
24	Total Amortization Charged to account 407.4							\$ 57,566	\$ 53,183
25	<u>Amortization Charged to account 407.0</u>								
26	Deferred Benefits - ACRS deduction sold	6/30/1981	6/30/1981	31.5 years	99-0117	\$ (947)	\$ -	\$ 947	\$ -
26	Deferred Benefits - investment tax credits sold	6/30/1981	6/30/1981	31.5 years	99-0117	(191)	-	191	110
27	Total Amortization Charged to account 407.0							\$ 1,138	110
28	Total Amortization to FERC accounts 407.x							(15) \$ 142	

Notes:

- (1) The initial amount included in this account was \$10,857,000, representing the capitalization of incentive costs as part of the March 2003 agreement. See ICC Order No. 01-0423, dated March 28, 2003.
- (2) 12/31/10 Balance included in the calculation of the jurisdictional rate base (See Schedule B-10).
- (3) AMI Pilot Costs regulatory asset consists of deferred expenses and the cost of prematurely retired meters. The cost of the retired meters is included in rate base. See Schedule B-10.
- (4) AMI Accelerated Depreciation is the unrecovered undepreciated cost of meters retired prematurely as they are replaced by AMI 'Smart Meters'.
- (5) Significant Storm costs were credited to account 407400 and charged to account 182300. The regulatory asset is being amortized to account 407300.
- (6) The 2012 Merger of Exelon and Constellation Energy resulted in Com Ed incurring certain costs to achieve systems integration. These costs are being recovered over five years.
- (7) Recovered through PJM charges.
- (8) Recovered through Rider ECR.
- (9) In accordance with the guidelines of FERC Docket No. RM02-7-000, Order 631, issued April 9, 2003.
- (10) Certain regulatory assets were established by charging account 182300 and crediting account 407400 rather than crediting O&M.
- (11) Regulatory asset balance is shown in column (G), line 9.
- (12) Regulatory asset balance is shown in column (G), line 10.
- (13) Regulatory asset balance is shown in column (G), line 11.
- (14) Amortization will begin in 2013
- (15) Ties to FERC Form 1, Page 114, Lines 11+12+13.
- (16) Includes amortization of the 2011 one-time filing fee of \$200,000 (\$67,000).

Commonwealth Edison Company
Amortization of Deferred Charges - Debits
2009 - 2011
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	Time Period Costs Were Accreted		Amortization Period (D)	ICC Docket Number (if any) (E)	Actual Balance at 12/31/2008 (I)	Net Change-2009		Actual Balance at 12/31/2009 (L)	Net Change-2010		Actual Balance at 12/31/2010 (O)	Net Change-2011		Actual Balance at 12/31/2011 (R)
		From (B)	To (C)				Amortization (J)	Other (K)		Amortization (M)	Other (N)		Amortization (P)	Other (Q)	
Amortization Charged to account 407.0, 407.3, 407.4															
1	Capitalized incentive costs	(1)	1/1/2000	12/31/2000	41 Years	01-0423	\$ 8,922	\$ (241)	\$ -	\$ 8,681	\$ (242)	\$ 8,439	\$ (241)	\$ -	\$ 8,198
2	Rate Case Costs - ICC Docket 05-0597		1/1/2005	12/31/2006	3 Years	05-0597	\$ 2,439	\$ (2,439)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Original Cost Audit Costs		1/1/2006	9/15/2008	3 Years	07-0566	\$ 1,397	\$ (516)	\$ -	\$ 881	\$ (516)	\$ 365	\$ (526)	\$ 1,459	\$ 1,298
4	Rehearing on ICC Docket 05-0597		1/1/2006	12/31/2006	3 Years	07-0566	\$ 1,967	\$ (726)	\$ -	\$ 1,241	\$ (726)	\$ 515	\$ (344)	\$ 171	\$ 171
5	Lease Abandonment Costs		1/1/2006	12/31/2006	3 Years	07-0566	\$ 2,939	\$ (1,085)	\$ -	\$ 1,854	\$ (1,085)	\$ 769	\$ (514)	\$ 255	\$ 255
6	Rate Case Costs - ICC Docket 07-0566		1/1/2007	12/31/2008	3 Years	07-0566	\$ 9,327	\$ (3,434)	\$ 177	\$ 6,070	\$ (3,469)	\$ 2,602	\$ (3,173)	\$ 7,729	\$ 7,158
7	Fin 47 PCB Costs	(2)	9/15/2008	12/31/2009	51.5 months	07-0566	\$ 6,760	\$ (1,690)	\$ -	\$ 5,070	\$ (1,408)	\$ -	\$ -	\$ -	\$ -
8	MGP Remediation Costs		7/1/2006	12/31/2009	9 Years	05-0597	\$ 80,466	\$ (9,880)	\$ 31,980	\$ 102,566	\$ (7,970)	\$ 110,116	\$ (9,402)	\$ 14,001	\$ 114,715
9	Procurement Case Costs		1/1/2005	12/31/2006	3 Years	05-0597	\$ 1,798	\$ (1,798)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Recoverable RTO Start up Costs		pre-2003	12/31/2009	119 Months	FERC ER03-1335, ER04-367, EL05-74	\$ 14,952	\$ (3,310)	\$ 752	\$ 12,394	\$ (3,310)	\$ 9,837	\$ (3,310)	\$ 752	\$ 7,279
11	PORCB Regulatory Asset											\$ -	\$ 2,943	\$ 1,303	\$ 4,246
12	Rider UF		2/1/2010	12/31/2010			\$ -	\$ -	\$ -	\$ -	\$ (59,496)	\$ 13,661	\$ (13,661)	\$ -	\$ -
13	Rider AMP		10/1/2009	9/30/2010	3 to 10 Years	09-0263	\$ -	\$ -	\$ 4,304	\$ 4,304	\$ (1,464)	\$ -	\$ -	\$ -	\$ -
14	AMI Pilot Program Costs		1/1/2009	12/31/2011	3 to 10 Years	09-0263	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,474)	\$ 9,425	\$ 7,951
15	2009 Severance Costs		8/1/2009	12/31/2010	3 Years	10-0467	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,495)	\$ 12,831	\$ 10,336
16	2011 Storm Costs Capitalized		6/1/2011	8/31/2011	5 Years	12-0321	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (13,640)	\$ 68,201	\$ 54,561
17	Deferred Costs of Initial Formula Rate Filing		1/1/2011	11/31/2011	3 Years		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (524)	\$ 1,980	\$ 1,456
18	Conditional ARO Reg Asset	(3)	1/1/2003	12/31/2011	Varies by asset	(4)	\$ 105,293	\$ (2,087)	\$ (59,255)	\$ 43,951	\$ (1,310)	\$ 61,050	\$ (1,517)	\$ (9,359)	\$ 50,174
19	Amortization Charged to Account 407.3						\$ -	\$ (27,206)	\$ -	\$ -	\$ (80,996)	\$ -	\$ (47,878)	\$ -	\$ -
Amortization Charged to account 407.4															
20	Rider UF Reg Asset	(5)	1/1/2011	12/31/2011			\$ -	\$ -	\$ -	\$ 73,157	\$ -	\$ -	\$ -	\$ -	\$ -
21	Establishment of 2009 Severance Reg asset		8/1/2009	12/31/2010	3 Years	10-0467	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,831	\$ 12,831
22	Establishment of Reg Asset for 2011 Significant Storms		6/1/2011	8/31/2011	3 Years		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,201	\$ 68,201
23	Establishment of Reg Asset for Medicare Part D		1/1/2006	12/31/2011	Varies by asset		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,313	\$ 9,313
24	Establishment of AMI Rider		1/1/2009	12/31/2011	3 to 10 Years		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,334	\$ 2,334
25	Accretions Credited to Account 407.4						\$ -	\$ -	\$ -	\$ 73,157	\$ -	\$ 92,679	\$ -	\$ -	\$ 92,679
Deferred Credits (253)															
26	Deferred Benefits - ACRS deduction sold		6/30/1981	6/30/1981	31.5 years	99-0117	\$ (3,786)	\$ 947	\$ (2,839)	\$ 946	\$ (1,893)	\$ 946	\$ 946	\$ (947)	\$ (947)
27	Deferred Benefits - investment tax credits sold		6/30/1981	6/30/1981	31.5 years	99-0117	\$ (767)	\$ 191	\$ (575)	\$ 192	\$ (383)	\$ 192	\$ 192	\$ (191)	\$ (191)
	Amortization of ACRS and ITC Benefits to Account 407.0						\$ -	\$ 1,138	\$ -	\$ 1,138	\$ -	\$ 1,138	\$ -	\$ 1,138	\$ 1,138
28	Total Regulatory Asset and Other Expense Adjustments Amortized to FERC Account 407 (5)						\$ -	\$ (26,068)	\$ -	\$ (6,701)	\$ -	\$ 45,939	\$ -	\$ -	\$ 45,939

Notes

- The initial amount set up in this account was \$10,857,000, representing the capitalization of incentive costs as part of the 2003 agreement. See ICC Order in Docket No. 01-0423, dated March 28, 2003.
- FIN 47 ARO Reg Asset balance was written off in Q4 2010 due to review of ARO balances and the mis-classifications thus identified.
- Asset Retirement Obligations (ARO) are covered by FAS 143, adopted by ComEd in 2003 and FIN 47, adopted by ComEd in 2005. The ARO covers ComEd's obligation to remove long-lived assets whose timing and/or method of settlement are conditional on a future event. ComEd's significant conditional AROs cover the abatement and disposal of equipment and buildings contaminated with asbestos and Polychlorinated Biphenyls (PCBs).
- In accordance with the guidelines of FERC Docket No. RM02-7-000, Order 631, issued April 9, 2003.
- Certain regulatory assets were established by charging account 182300 and crediting account 407400 rather than crediting O&M.
- Ties to FERC Form 1, Page 114, Lines 11+12+13

Commonwealth Edison Company
Fuel Adjustment Clause Revenue and Expenses - Electric Utilities
2012

Witness: Fruehe

Description

(A)

ComEd does not derive any revenue from or incur any fuel costs recoverable through a uniform fuel adjustment clause (UFAC). Thus, no UFAC revenue or expenses are included in its operating income at proposed rates reflected on Schedule C-1, Jurisdictional Operating Income Summary.

Commonwealth Edison Company
Fuel Transportation Expense - Electric Utilities
2012

Witness: Fruehe

Description

(A)

ComEd did not incur any fuel transportation expense for coal contracts during 2012 or for any of the three preceding years.

Commonwealth Edison Company

Decommissioning Expenses

2012

Witness: Fruehe

Description

(A)

In 2012 there were no revenues realized from a decommissioning rider nor were any decommissioning expenses incurred.

Commonwealth Edison Company

Purchased Gas Adjustment Clause Revenue and Expenses - Gas Utilities
2012

Witness: Fruehe

Description

(A)

Not applicable.

Commonwealth Edison Company

Competitive Services

2012Witness: BjerningLine
No.

1 Section 16-102 of the Public Utilities Act (“Act”) provides that "competitive service"
2 includes (i) any service that has been declared to be competitive pursuant to
3 Section 16-113 of this Act, (ii) contract service, and (iii) services, other than tariffed
4 services, that are related to, but not necessary for, the provision of electric power and
5 energy or delivery services.

6 For item (i) above, “any service that has been declared to be competitive pursuant to
7 Section 16-113 of this Act”, ComEd notes that service for customers with peak demand
8 of 100 kilowatts and above was declared competitive in accordance with the Illinois
9 Commerce Commission’s Order in Docket No. 07-0478 issued pursuant to
10 Section 16-113 of the Act, as amended by Public Act 095-481 which was enacted August
11 28, 2007.

12 With respect to item (ii) above, “contract service”, Section 16-102 of the Act provides
13 that “contract service” means (1) services, including the provision of electric power and
14 energy or other services, that are provided by mutual agreement between an electric
15 utility and a retail customer that is located in the electric utility's service area, provided
16 that, delivery services shall not be a contract service until such services are declared
17 competitive pursuant to Section 16-113; and also means (2) the provision of electric
18 power and energy by an electric utility to retail customers outside the electric utility's
19 service area pursuant to Section 16-116. Provided, however, contract service does not
20 include electric utility services provided pursuant to (i) contracts that retail customers are
21 required to execute as a condition of receiving tariffed services, or (ii) special or
22 negotiated rate contracts for electric utility services that were entered into between an
23 electric utility and a retail customer prior to the effective date of this amendatory Act of
24 1997 and filed with the Commission.

25 Thus, ComEd states that during 2012 a total of one customer took contract service from
26 ComEd and that customer was a Qualified Facility as defined in 83 Illinois
27 Administrative Code Part 430.

28 For item (iii) above, “services, other than tariffed services, that are related to, but not
29 necessary for, the provision of electric power and energy or delivery services”, ComEd
30 states that no such services were provided. ComEd also notes that other non-utility
31 services are listed in Schedule C-32.

Commonwealth Edison Company
Non-Utility Operations – 2012

Witness: Fruehe

Line
No.

Pole Attachments (make ready activity).

1 ComEd performs work to prepare poles for pole attachments. Advances are paid by the
2 customer based on the estimated fully distributed cost of the make-ready cable work.
3 This type of work has been performed since the early 1980s. During this period,
4 customer advances were credited to the balance sheet and the costs ComEd incurred were
5 recorded to FERC Account 416004. When a customer project is completed, the customer
6 advance is transferred to non-operating revenue.
7

Tower Attachments (make ready activity).

8 Similar to the pole attachments activity, but this work is performed on ComEd's
9 transmission towers. These activities began in 2003. As described above, customer
10 advances were credited to the balance sheet and the costs incurred by ComEd recorded to
11 FERC Account 416004. When a customer project is completed the customer advance is
12 transferred to non-operating revenue.
13

Technical Consulting Services

14 ComEd provides limited fee-based consultative services on request of customers. These
15 customer requester services can include energy usage analysis, energy audits, unique
16 customer process solutions, and the development, support and management of programs
17 for governmental and not-for-profit organizations. ComEd has offered this service since
18 1996; however, the frequency and scope has significantly decreased over the last couple
19 of years.
20

Third Party Advertising

21 ComEd offers the sale and placement of third-party advertising in ComEd's bills. All
22 associated labor, printing and insertion costs incurred by ComEd are recorded below the
23 line in FERC Account 416. ComEd has offered this service since 1998.
24

Commonwealth Edison Company

Billing Experiments

2012

Witness: Bjerning

Description

(A)

During 2012, ComEd did not offer any billing experiments pursuant to Section 16-106 of the Public Utilities Act. Because there were no billing experiments, there is no impact from billing experiments on the requested proposed rates.