

Commonwealth Edison Company					
Summary of Senate Bill 9 Changes to ICC Docket 13-0318 Formula Rate Impacts Related to Issues Under Appeal					
Sch / App	Acctg Col	Acctg Ln	April 29, 2013 Update	Change To	Reason
Sch FR A-1 REC	Description	12	DS Rate Base Before Projected Plant Adjs	DS Rate Base Reconciliation	Update Description for Year End Rate Base
Sch FR A-1 REC	Ln	13		Deleted Line	Deleted Line to Remove Average Rate Base Calculation
Sch FR A-1 REC	Ln	14		Deleted Line	Deleted Line to Remove Average Rate Base Calculation
Sch FR A-1 REC	Ln	Lines 15 -25	Line Numbers 15-25	Line Numbers 13 -23	Shifted Line Numbers to Adjust for the Deletion of Two Lines
Sch FR A-1 REC	Source	Line 14	(Ln 14) * (Ln 15)	(Ln 12) * (Ln 13)	Adjust Source for the Deletion of Two Lines
Sch FR A-1 REC	Source	Line 16	(Ln 16) + (Ln 17)	(Ln 14) + (Ln 15)	Adjust Source for the Deletion of Two Lines
Sch FR A-1 REC	Source	Line 18	(Ln 18) * (Ln 19)	(Ln 16) * (Ln 17)	Adjust Source for the Deletion of Two Lines
Sch FR A-1 REC	Source	Line 20	(Ln 18) + (Ln 20) + (Ln 21)	(Ln 16) + (Ln 18) + (Ln 19)	Adjust Source for the Deletion of Two Lines
Sch FR A-1 REC	Source	Line 21	(Ln 11) + (Ln 22)	(Ln 11) + (Ln 20)	Adjust Source for the Deletion of Two Lines
Sch FR A-1 REC	Source	Line 23	(Ln 23) - (Ln 24)	(Ln 21) - (Ln 22)	Adjust Source for the Deletion of Two Lines
Sch FR A-3	Source	Line 1	Sch FR A-1 - REC Ln 14	Sch FR A-1 - REC Ln 12	Adjust Source for the Deletion of Two Lines on FR A-1 REC
Sch FR A-3	Source	Line 14	Sch FR A-1 - REC Ln 24	Sch FR A-1 - REC Ln 22	Adjust Source for the Deletion of Two Lines on FR A-1 REC
Sch FR A-4	Source	Line 1a	Sch FR A-1 - REC Ln 25	Sch FR A-1 - REC Ln 23	Adjust Source for the Deletion of Two Lines on FR A-1 REC
Sch FR A-4	Description	2	Cost of Short-Term Debt (%)	Total Revenue Effect of Return (%)	Change from short term debt return to WACC return
Sch FR A-4	Source	2	Sch FR D-1 Col D Ln 13	Sch FR D-1 Col D Ln 25	Change from short term debt return to WACC return
Sch FR C-4	Reference	Line 5	To Sch FR A-1 REC Ln 19	To Sch FR A-1 REC Ln 17	Adjust for the Deletion of Two Lines on FR A-1 REC
Sch FR C-4	Reference	Next to Line 13		To Sch FR D-1 Ln 24	To reference where the amount is used on Sch FR D-1
Sch FR C-4	Reference	Line 14	To Sch FR A-1 Ln 19 and Sch FR A-1 - REC Ln 21	To Sch FR A-1 Ln 19 and Sch FR A-1 - REC Ln 19	Adjust for the Deletion of Two Lines on FR A-1 REC
Sch FR C-4	Description	15	Avg DS Rate Base - Reconciliation	DS Rate Base Before Projected Plant Adjs	Use Year End Rate Base as Opposed to Average Rate Base
Sch FR C-4	Source	Line 15	Sch FR A-1 REC Ln 14	Sch FR A-1 REC Ln 12	Adjust for the Deletion of Two Lines on FR A-1 REC
Sch FR C-4	Reference	Line 18	To Sch FR A-1 - REC Ln 17	To Sch FR A-1 - REC Ln 15	Adjust for the Deletion of Two Lines on FR A-1 REC
Sch FR D-1	Description	1	Average Adjusted Common Equity Balance (\$ in 000s)	Adjusted Common Equity Balance (\$ in 000s)	To Adjust to Year End Capital Structure
Sch FR D-1	Description	2	Average Long-Term Debt Balance (\$ in 000s)	Long-Term Debt Balance (\$ in 000s)	To Adjust to Year End Capital Structure
Sch FR D-1	Description	12	Average Cost of Long-Term Debt (%)	Cost of Long-Term Debt (%)	To Adjust to Year End Capital Structure
Sch FR D-1	(D)	Below Line 21	To Sch FR A-1 - REC Ln 15	To Sch FR A-1 - REC Ln 13	Adjust for the Deletion of Two Lines on FR A-1 REC Provide Correct Computation of Reconciliation
Sch FR D-1	Ln	New Line 22	Insert Line	Tax Effect of Debt	Insert Line to calculate total effective return to be applied to the reconciliation balance
Sch FR D-1	Source	New Line 22		((Ln 14) + (Ln 16)) * (Sch FR C-4 Ln 4)	Insert Line to calculate total effective return to be applied to the reconciliation balance
Sch FR D-1	Ln	New Line 23	Insert Line	After Tax Cost of Capital	Insert Line to calculate total effective return to be applied to the reconciliation balance
Sch FR D-1	Source	New Line 23		(Ln 21) - (Ln 22)	Insert Line to calculate total effective return to be applied to the reconciliation balance
Sch FR D-1	Ln	New Line 24	Insert Line	Gross Revenue Conversion Factor	Insert Line to calculate total effective return to be applied to the reconciliation balance
Sch FR D-1	Source	New Line 24		Sch FR C-4 Ln 13	Insert Line to calculate total effective return to be applied to the reconciliation balance
Sch FR D-1	Ln	New Line 25	Insert Line	Total Revenue Effect of Return	Insert Line to calculate total effective return to be applied to the reconciliation balance
Sch FR D-1	Source	New Line 25		(Ln 23) * (Ln 24)	Insert Line to calculate total effective return to be applied to the reconciliation balance
Sch FR D-1	Col D Reference	Below Line 25	Insert Reference	To Sch FR A-4 Ln 2	Insert reference to schedule FR A-4, Ln 2
App 2	Description	Line 1	13 Mon Avg	Year End	To adjust to reflect year end customer deposits
App 10	(F)	Below Line 59	To Sch FR A-1 - REC Ln 24 To Sch FR A-1 - REC Ln 24	To Sch FR A-1 - REC Ln 22 To Sch FR A-1 - REC Ln 22	Adjust for the Deletion of Two Lines on FR A-1 REC

Commonwealth Edison Company					
Summary of Senate Bill 9 Changes to ICC Docket 13-0318 Formula Rate Impacts Related to Issues Under Appeal					
Sch / App	Acctg Col	Acctg Ln	April 29, 2013 Update	Change To	Reason
Sch FR A-2	Ln	Line 6a	Insert Line	Production Wages Expense	Insert line to include production wages in calculation of wages and salaries allocator
Sch FR A-2	Source	Line 6a		FERC Fm 1 Pg 354 Col B Ln 20	Insert line to include production wages in calculation of wages and salaries allocator
Sch FR A-2	Source	Line 7	(Ln 5) - (Ln 6)	(Ln 5) - (Ln 6) - (Ln 6a)	Adjust sum to include production wages in calculation of wages and salaries allocator
Sch FR B-2	Source	Line 1	FERC Fm 1 Pg 207 Col G Ln 86; WP 25	FERC Fm 1 Pg 207 Col G Ln 86; Sch FR A-2 Ln 8	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Allocator	Line 1	Property Usage	Wages & Salaries	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Source	Line 2	FERC Fm 1 Pg 207 Col G Ln 87; WP 25; (1')	FERC Fm 1 Pg 207 Col G Ln 87; Sch FR A-2 Ln 8; (1')	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Allocator	Line 2	Property Usage	Wages & Salaries	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Source	Line 4	FERC Fm 1 Pg 207 Col G Ln 89; WP 25	FERC Fm 1 Pg 207 Col G Ln 89; Sch FR A-2 Ln 8	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Allocator	Line 4	Transportation	Wages & Salaries	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Source	Line 6	FERC Fm 1 Pg 207 Col G Ln 91; Sch FR A-2 Ln 34	FERC Fm 1 Pg 207 Col G Ln 91; Sch FR A-2 Ln 8	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Allocator	Line 6	Gross Plant	Wages & Salaries	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Source	Line 7	FERC Fm 1 Pg 207 Col G Ln 92; Sch FR A-2 Ln 34	FERC Fm 1 Pg 207 Col G Ln 92; Sch FR A-2 Ln 8	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Allocator	Line 7	Gross Plant	Wages & Salaries	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Source	Line 8	FERC Fm 1 Pg 207 Col G Ln 93; Sch FR A-2 Ln 34	FERC Fm 1 Pg 207 Col G Ln 93; Sch FR A-2 Ln 8	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Allocator	Line 8	Gross Plant	Wages & Salaries	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Source	Line 13	Sch FR A-2 Ln 34	Sch FR A-2 Ln 8	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Allocator	Line 13	Gross Plant	Wages & Salaries	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Allocator	Line 14	Property Usage	Wages & Salaries	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Source	Line 15	WP 25; Sch FR A-2 Ln 34	WP 25; Sch FR A-2 Ln 8	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Allocator	Line 15	Gross Plant	Wages & Salaries	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Source	Line 17	WP 25	WP 25; Sch FR A-2 Ln 8	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Allocator	Line 17	DS	Wages & Salaries	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Source	Line 21	WP 25	WP 25; Sch FR A-2 Ln 8	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Allocator	Line 21	Property Usage	Wages & Salaries	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Source	Line 22	WP 25	WP 25; Sch FR A-2 Ln 8	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Allocator	Line 22	Property Usage	Wages & Salaries	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Source	Line 24	WP 25	WP 25; Sch FR A-2 Ln 8	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Allocator	Line 24	Transportation	Wages & Salaries	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Source	Line 26	WP 25; Sch FR A-2 Ln 34	WP 25; Sch FR A-2 Ln 8	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Allocator	Line 26	Gross Plant	Wages & Salaries	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Source	Line 27	WP 25; Sch FR A-2 Ln 34	WP 25; Sch FR A-2 Ln 8	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Allocator	Line 27	Gross Plant	Wages & Salaries	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Source	Line 28	WP 25; Sch FR A-2 Ln 34	WP 25; Sch FR A-2 Ln 8	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Allocator	Line 28	Gross Plant	Wages & Salaries	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Source	Line 33	WP 25; Sch FR A-2 Ln 34	WP 25; Sch FR A-2 Ln 8	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Allocator	Line 33	Gross Plant	Wages & Salaries	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Allocator	Line 34	Property Usage	Wages & Salaries	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Source	Line 35	WP 25; Sch FR A-2 Ln 34	WP 25; Sch FR A-2 Ln 8	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Allocator	Line 35	Gross Plant	Wages & Salaries	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Source	Line 37	WP 25	WP 25; Sch FR A-2 Ln 8	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Allocator	Line 37	DS	Wages & Salaries	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Source	Line 38	WP 25	WP 25; Sch FR A-2 Ln 8	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Allocator	Line 38	Non DS	Wages & Salaries	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Source	Line 39	WP 25	WP 25; Sch FR A-2 Ln 8	G&I allocation methodology to wages & salaries and equipment
Sch FR B-2	Allocator	Line 39	DS	Wages & Salaries	G&I allocation methodology to wages & salaries and equipment

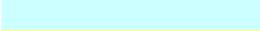
Commonwealth Edison Company
Summary of Revenue Requirement Impacts Related to Issues Under Appeal
(In Thousands)

Line No.	Description	2014 Initial Rate Year Revenue Requirement (A)	Reconciliation (C)	Collar (D)	2014 Net Rate Year Revenue Requirement (E)
1	ComEd Ex. 3.18 Revenue Requirement	\$ 2,192,142	\$ 181,819	\$ (6,395)	\$ 2,367,567
2	Change in W&S Allocator	2,365	2,656	-	5,021
3	G&I Allocator	(348)	(386)	-	(734)
4	Change Property Taxes to Net Plant Allocation	3,746	4,536	-	8,282
5	BSC Related to Net Income	5,220	6,320	(2)	11,538
6	AIP Cap of 102.9%	3,540	4,287	(1)	7,826
7	Restricted Stock (Executives)	1,119	1,355	-	2,474
8	Restricted Stock (Key Managers)	3,656	4,427	-	8,083
9	Operating Reserves - Vacation Pay	4,760	5,753	(50)	10,463
10	Operating Reserve - Vacation Pay ADIT	(1,671)	(2,021)	17	(3,675)
11	Operating Reserve - Incentive Pay	4,039	4,882	(42)	8,879
12	Operating Reserve - Incentive Pay ADIT	(2,236)	(2,701)	24	(4,913)
13	ADIT on Bad Debt Reserve	1,337	1,612	(14)	2,935
14	2011 Rate Case Expenses	890	1,078	-	1,968
15	Charitable Contributions (out of service territory)	162	196	-	358
16	CWC impact as a result of above changes	(939)	(1,131)	10	(2,059)
17	Revenue Requirement Adjusted for Issues Under Appeal	<u>\$ 2,217,781</u>	<u>\$ 212,682</u>	<u>\$ (6,453)</u>	<u>\$ 2,424,010</u>

Commonwealth Edison Company
Rate DSPP - Delivery Service Pricing and Performance
Index of Spreadsheets in the Determination of the Annual Revenue Requirement Section

Schedule	Name
Sch FR A-1	Net Revenue Requirement Computation
Sch FR A-1 - REC	Revenue Requirement Reconciliation Computation
Sch FR A-2	Allocators Computation
Sch FR A-3	Return on Equity (ROE) for Collar Computation
Sch FR A-4	Reconciliation Computation
Sch FR B-1	Rate Base Summary Computation
Sch FR B-2	DS Jurisdictional General and Intangible Plant Computation
Sch FR C-1	Expenses Computation
Sch FR C-2	Depreciation and Amortization Expense Computation
Sch FR C-3	Pension Funding Costs Computation
Sch FR C-4	Taxes Computation
Sch FR D-1	Cost of Capital Computation
Sch FR D-2	Average Yield on Treasury Securities Computation

Appendix	Name
App 1	Capital Information
App 2	Customer Deposits Information
App 3	Cash Working Capital Information
App 4	Accumulated Deferred Income Taxes Information
App 5	Deferred Charges Information
App 6	Property Held for Future Use in Rate Base Information
App 7	Expense Information
App 8	Depreciation Information
App 9	Permanent Tax Impacts Information
App 10	Other Revenues Information
App 11	Franchise Delivery Service Value Information

	Internal Link
	Identifies link to another cell
	Calculation
	Input

Commonwealth Edison Company			Sch FR A-1
Net Revenue Requirement Computation			2012 Actual Data
			2013 Projected Additions
Ln	Description	Source	Amt (\$ in 000s)
DS Operating Expenses			
1	Distribution Expense	Sch FR C-1 Ln 11	\$ 407,732
2	Customer Accts Expense	Sch FR C-1 Ln 12	186,115
3	Customer Service and Informational Expense	Sch FR C-1 Ln 13	20,716
4	A&G Expense	Sch FR C-1 Ln 14	437,169
5	Current Depreciation and Amort Expense	Sch FR C-1 Ln 15	436,142
6	Projected Depreciation and Amort Expense	Sch FR C-1 Ln 16	24,108
7	Taxes Other Than Income	Sch FR C-1 Ln 17	146,722
8	Regulatory Asset Amort	Sch FR C-1 Ln 18	24,405
9	Pension Funding Cost	Sch FR C-1 Ln 19	59,067
10	Other Expense Adjts	Sch FR C-1 Ln 20	(42,547)
11	Total DS Operating Expenses	Sum of (Ln 1) thru (Ln 10)	1,699,629
DS Rate Base			
12	DS Rate Base	Sch FR B-1 Ln 36	\$ 6,776,808
13	Pre-Tax Wtd Avg Cost of Capital (%)	Sch FR D-1 Col C Ln 21	6.91%
14	Authorized Return	(Ln 12) * (Ln 13)	\$ 468,277
15	Interest Synchronization Deduction	(Sch FR C-4 Ln 9) * (-1.0)	(82,594)
16	After Tax Return on DS Rate Base	(Ln 14) + (Ln 15)	\$ 385,683
17	Incremental Tax Gross Up Factor (%)	Sch FR C-4 Ln 5	69.996%
18	Incremental Tax Gross Up	(Ln 16) * (Ln 17)	\$ 269,963
19	Impact of ITCs and Permanent Tax Differences	Sch FR C-4 Ln 14	(10,889)
20	Authorized Return Grossed Up for Taxes	(Ln 16) + (Ln 18) + (Ln 19)	\$ 644,757
21	Revenue Requirement Before Other Revenues	(Ln 11) + (Ln 20)	2,344,386
22	Total Other Revenues	App 10 Col F Ln 59	126,605
23	Revenue Requirement	(Ln 21) - (Ln 22)	\$ 2,217,781
Reconciliation with Interest			
24	Reconciliation with Interest	Sch FR A-4 Ln 31	\$ 212,682
ROE Collar			
25	DS ROE (%)	Sch FR A-3 Ln 26	9.35%
26	Allowed ROE (%)	Sch FR D-1 Col D Ln 11	8.72%
27	Maximum Allowed ROE (%)	(Ln 26) + (0.5%)	9.22%
28	Minimum Allowed ROE (%)	(Ln 26) - (0.5%)	8.22%
29	Percent Above Maximum Allowed ROE (%)	IF(Ln 25) > (Ln 27) THEN (Ln 25) - (Ln 27) ELSE (0.0%)	0.13%
30	Amt Above Allowed ROE Collar	(Sch FR A-3 Ln 5) * (Ln 29) * (-1.0)	(\$3,796)
31	Percent Below Minimum Allowed ROE (%)	IF(Ln 25) < (Ln 28) THEN (Ln 28) - (Ln 25) ELSE (0.0%)	0.00%
32	Amt Below Allowed ROE Collar	(Sch FR A-3 Ln 5) * (Ln 31)	\$0
33	ROE Collar Adj After Tax	(Ln 30) + (Ln 32)	(\$3,796)
34	ROE Collar Tax Gross-Up	(Ln 33) * (Sch FR C-4 Ln 5)	(\$2,657)
35	ROE Collar Adj	(Ln 33) + Ln 34)	(\$6,453)
36	Net Revenue Requirement	(Ln 23) + (Ln 24) + (Ln 35)	\$ 2,424,010
37	Prior Yr Applicable Net Revenue Requirement	Prior Yr Sch FR A-1 Ln 36	2,008,797
38	Change in Net Revenue Requirement From Prior Yr	(Ln 36) - (Ln 37)	\$ 415,213

Commonwealth Edison Company			Sch FR A-1 - REC
Revenue Requirement Reconciliation Computation		2012	Actual Data
		N/A	Projected Additions
Ln	Description	Source	Amt (\$ in 000s) (1')
DS Operating Expenses			
1	Distribution Expense	Sch FR C-1 Ln 11	\$ 407,732
2	Customer Accts Expense	Sch FR C-1 Ln 12	186,115
3	Customer Service and Informational Expense	Sch FR C-1 Ln 13	20,716
4	A&G Expense	Sch FR C-1 Ln 14	437,169
5	Current Depreciation and Amort Expense	Sch FR C-1 Ln 15	436,142
6	Projected Depreciation and Amort Expense	NA	N/A
7	Taxes Other Than Income	Sch FR C-1 Ln 17	146,722
8	Regulatory Asset Amort	Sch FR C-1 Ln 18	24,405
9	Pension Funding Cost	Sch FR C-1 Ln 19	59,067
10	Other Expense Adjs	Sch FR C-1 Ln 20	(42,547)
11	Total DS Operating Expenses	Sum of (Ln 1) thru (Ln 10)	1,675,521
12	DS Rate Base Reconciliation	Sch FR B-1 Ln 28	6,448,612
13	Pre-Tax Wtd Avg Cost of Capital (%)	Sch FR D-1 Col D Ln 21	6.91%
14	Authorized Return	(Ln 12) * (Ln 13)	\$ 445,599
15	Interest Synchronization Deduction	(Sch FR C-4 Ln 18) * (-1.0)	(78,594)
16	After Tax Return on DS Rate Base	(Ln 14) + (Ln 15)	\$ 367,005
17	Incremental Tax Gross Up Factor (%)	Sch FR C-4 Ln 5	69.996%
18	Incremental Tax Gross Up	(Ln 16) * (Ln 17)	\$ 256,889
19	Impact of ITCs and Permanent Tax Differences	Sch FR C-4 Ln 14	(10,889)
20	Authorized Return Grossed Up for Taxes	(Ln 16) + (Ln 18) + (Ln 19)	\$ 613,005
21	Revenue Requirement Before Other Revenues	(Ln 11) + (Ln 20)	2,288,526
22	Total Other Revenues	App 10 Col F Ln 59	126,605
23	Actual Revenue Requirement	(Ln 21) - (Ln 22)	\$ 2,161,921
			To Sch FR A-4 Ln 1
Note:			
(1')	Amts are blank for initial filing.		

Commonwealth Edison Company			Sch FR A-2
Allocators Computation		2012	Actual Data
		2013	Projected Additions
Ln	Description	Source	Amt (\$ in 000s)
Wages & Salaries Allocator Calculation			
1	Distribution Expense	FERC Fm 1 Pg 354 Col B Ln 23	\$143,453
2	Customer Accts Expense	FERC Fm 1 Pg 354 Col B Ln 24	108,073
3	Customer Service and Informational Expense	FERC Fm 1 Pg 354 Col B Ln 25	5,425
4	Subtotal	(Ln 1) + (Ln 2) + (Ln 3)	\$256,951
5	Total Wages Expense	FERC Fm 1 Pg 354 Col B Ln 28	\$335,533
6	A&G Wages Expense	FERC Fm 1 Pg 354 Col B Ln 27	45,128
6a	Production Wages Expense	FERC Fm 1 Pg 354 Col B Ln 20	1,359
7	Total Wages Expense Excluding A&G Wages	(Ln 5) - (Ln 6) - (Ln 6a)	\$289,046
8	Wages & Salaries Allocator (%)	(Ln 4) / (Ln 7)	88.90%
Net Plant Allocator Calculation			
9	Total Electric Plant in Service	FERC Fm 1 Pg 207 Col G Ln 104	\$19,551,795
10	Transmission ARC	FERC Fm 1 Pg 207 Col G Ln 57	1,277
11	Distribution ARC	FERC Fm 1 Pg 207 Col G Ln 74	10,926
12	General ARC	FERC Fm 1 Pg 207 Col G Ln 98	4,726
13	Total Electric Plant in Service Excluding ARC	(Ln 9) - (Ln 10) - (Ln 11) - (Ln 12)	\$19,534,866
14	Total Accumulated Depreciation	FERC Fm 1 Pg 219 Col C Ln 29	\$7,022,684
15	Total Accumulated Amort	FERC Fm 1 Pg 200 Col C Ln 21	329,466
16	Asset Retirement Obligation	App 1 Ln 52	14,370
17	Total Accumulated Depreciation and Amort Excluding Asset Retirement Obligation	(Ln 14) + (Ln 15) - (Ln 16)	\$7,337,780
18	Net Plant	(Ln 13) - (Ln 17)	\$12,197,086
19	Distribution Net Plant	Sch FR B-1 Ln 13	\$9,524,161
20	Distribution Net Plant Adj for Capital Recovered Thru Other Tariffs and/or Disallowed in Previous ICC Orders	(Sch FR B-1 Ln 3) + (Sch FR B-1 Ln 9)	(13,577)
21	G&I Net Plant Adj for Capital Recovered Thru Other Tariffs and/or Disallowed in Previous ICC Orders	((App 1 Ln 16) + (App 1 Ln 22)) * (Ln 8)	(7,770)
22	DS Net Plant Before Removal of Amts Recovered Thru Other Tariffs and/or Disallowed in Previous ICC Orders	(Ln 19) - (Ln 20) - (Ln 21)	\$9,545,508
23	Net Plant Allocator (%)	(Ln 22) / (Ln 18)	78.26%
Revenue Allocator Calculation			
24	Delivery Service Revenues	WP 15	\$2,172,201
25	Revenues From Ultimate Consumers	FERC Fm 1 Pg 300 Col B Ln 10	\$4,816,122
26	Revenue Allocator (%)	(Ln 24) / (Ln 25)	45.10%
27	Communications Equip Directly Assigned to Distribution (%)	WP 16	52.19%
Easement Allocator Calculation			
28	Distribution Easements in Plant	WP 17	\$15,051
29	Total Easements in Plant	WP 17	\$72,395
30	Easement Allocator (%)	(Ln 28) / (Ln 29)	20.79%
Gross Plant Allocator Calculation			
31	Distribution Plant Excluding ARC	FERC Fm 1 Pg 207 Col G Ln 75 - FERC Fm 1 Pg 207 Col G Ln 74	\$14,172,642
32	Transmission Plant Excluding ARC	FERC Fm 1 Pg 207 Col G Ln 58 - FERC Fm 1 Pg 207 Col G Ln 57	\$3,388,403
33	Total Distribution and Transmission Plant Excluding ARC	(Ln 31) + (Ln 32)	17,561,045
34	Gross Plant Allocator (%)	(Ln 31) / (Ln 33)	80.71%

Commonwealth Edison Company			Sch FR A-3
Return on Equity (ROE) for Collar Computation		2012	Actual Data
		2013	Projected Additions
Ln	Description	Source	Amt (\$ in 000s) (1)
1	DS Rate Base Before Projected Plant Adjs	Sch FR A-1 - REC Ln 12	\$6,448,612
	Capital Structure		
2	Common Equity %	Sch FR D-1 Col D Ln 5	45.28%
3	Short-Term Debt %	Sch FR D-1 Col D Ln 7	0.00%
4	Long-Term Debt %	Sch FR D-1 Col D Ln 6	54.72%
5	DS Equity Balance	(Ln 1) * (Ln 2)	\$2,919,931
6	DS Short-Term Debt Balance	(Ln 1) * (Ln 3)	\$0
7	DS Long-Term Debt Balance	(Ln 1) * (Ln 4)	\$3,528,680
8	Cost of Short-Term Debt (%)	Sch FR D-1 Col D Ln 13	0.50%
9	Cost of Long-Term Debt (%)	Sch FR D-1 Col D Ln 12	5.34%
10	DS Operating Revenue	FERC Fm 1 Pg 300	\$2,207,904
11	Accrued Reconciliation and Collar Revenues Included on Ln 10	FERC Fm 1 Pg 300	\$132,000
12	Updated Reconciliation Amount (Variance Before Collar)	Sch FR A-4 Ln 1c	\$176,773
13	Other Adjustments to Delivery Service Revenues	WP 22	\$59,566
14	Other Revenue	Sch FR A-1 - REC Ln 22	\$126,605
15	DS Applicable Operating Revenue	(Ln 10) - (Ln 11) + (Ln 12) - (Ln 13) + (Ln 14)	\$2,319,716
16	Total DS Operating Expenses	Sch FR A-1 - REC Ln 11	\$1,675,521
17	DS Operating Income Before Interest and Taxes	(Ln 15) - (Ln 16)	\$644,195
18	DS Short-Term Interest Expense	(Ln 6) * (Ln 8)	\$0
19	DS Long-Term Interest Expense	(Ln 7) * (Ln 9)	\$188,432
20	Credit Facilities Expense	(Ln 1) * (Sch FR D-1 Col D Ln 20)	\$2,579
21	DS Operating Income before Taxes	(Ln 17) - (Ln 18) - (Ln 19) - (Ln 20)	\$453,184
22	Income Tax Rate (%)	Sch FR C-4 Ln 4	41.175%
23	DS Income Taxes	(Ln 21) * (Ln 22)	\$186,599
24	Impact of ITCs and Permanent Tax Differences	Sch FR C-4 Ln 12	(\$6,405)
25	DS Net Income	(Ln 21) - (Ln 23) - (Ln 24)	\$272,990
26	DS ROE (%)	(Ln 25) / (Ln 5)	9.35%
			To Sch FR A-1 Ln 25
	Note:		
(1)	Amounts are blank for initial filing.		

Commonwealth Edison Company						Sch FR A-4	
Reconciliation Computation						2012	Actual Data
						2013	Projected Additions
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
Ln	Description	Source	Amt (\$ in 000s)				
1a	Actual Revenue Requirement	Sch FR A-1 - REC Ln 23	\$ 2,161,921				
1b	Revenue Requirement in effect during Reconciliation Year	(2)	\$ 1,985,148				
1c	Variance Before Collar	(Ln 1a) - (Ln 1b)	\$ 176,773				
1d	ROE Collar Adjustment (1)	Sch FR A-1 Ln 35	\$ (6,453)				
1e	Variance With Collar	(Ln 1c) + (Ln 1d)	\$ 170,320				
2	Total Revenue Effect of Return (%)	Sch FR D-1 Col D Ln 25	9.67%				
	Mon		Variance (Ln 1e) / 12 (\$ in 000s)	Interest Rate (Ln 2) / 12 %	Mons	Interest (C) * (D) * (E) (\$ in 000s)	Surcharge (Refund) Owed (C) + (F) (\$ in 000s)
	Yr X						
3	Jan		14,193	0.8058%	11.5	1,315	15,509
4	Feb		14,193	0.8058%	10.5	1,201	15,394
5	Mar		14,193	0.8058%	9.5	1,087	15,280
6	Apr		14,193	0.8058%	8.5	972	15,166
7	May		14,193	0.8058%	7.5	858	15,051
8	Jun		14,193	0.8058%	6.5	743	14,937
9	Jul		14,193	0.8058%	5.5	629	14,822
10	Aug		14,193	0.8058%	4.5	515	14,708
11	Sep		14,193	0.8058%	3.5	400	14,594
12	Oct		14,193	0.8058%	2.5	286	14,479
13	Nov		14,193	0.8058%	1.5	172	14,365
14	Dec		14,193	0.8058%	0.5	57	14,251
15	Total	Sum of (Ln 3) thru (Ln 14)	170,320				178,555
			Balance				Balance
	Yr X+1		(\$ in 000s)				(\$ in 000s)
16	Jan - Dec	Col G Ln 15	178,555	0	12	17,266	195,821
Ln	Description	Source	Balance	Interest Rate		Amort (-1.0) * (PMT((F),12,(Ln 16)))	Balance (C) + (C) * (D) - (F)
	Mon			(Ln 2) / 12			
	Yr X+2		(\$ in 000s)	%		(\$ in 000s)	(\$ in 000s)
17	Jan	Col G Ln 16	195,821	0.8058%		17,186	180,214
18	Feb	Col G Ln 17	180,214	0.8058%		17,186	164,480
19	Mar	Col G Ln 18	164,480	0.8058%		17,186	148,620
20	Apr	Col G Ln 19	148,620	0.8058%		17,186	132,632
21	May	Col G Ln 20	132,632	0.8058%		17,186	116,515
22	Jun	Col G Ln 21	116,515	0.8058%		17,186	100,268
23	Jul	Col G Ln 22	100,268	0.8058%		17,186	83,890
24	Aug	Col G Ln 23	83,890	0.8058%		17,186	67,380
25	Sep	Col G Ln 24	67,380	0.8058%		17,186	50,737
26	Oct	Col G Ln 25	50,737	0.8058%		17,186	33,960
27	Nov	Col G Ln 26	33,960	0.8058%		17,186	17,048
28	Dec	Col G Ln 27	17,048	0.8058%		17,186	(0)
29	Variance with Interest	Sum of (Ln 17) thru (Ln 28)				\$ 206,229	
30	Remove ROE Collar Adjustment (3)	Col C Ln 1d				(6,453)	
31	Reconciliation with Interest	(Ln 29) - (Ln 30)				\$ 212,682	To Sch FR A-1 Ln 24
	Note:						
(1)	Include ROE Collar Adjustment as calculated on Sch FR A-1 of current filing in order to calculate interest on the ROE Collar Adjustment.						
(2)	Calculated in accordance with Section 16-108.5(d)(1) of the Act. Reconciliations for calendar years 2011 and 2012 will use weighted average of revenue requirements in effect during those years; reconciliations for subsequent years will reflect amount shown on Sch FR A-1 Ln 23 of the calculation used to determine revenue requirement in effect during reconciliation year. See WP 22 for weighting calculations, if necessary.						
(3)	Remove ROE Collar Adjustment from calculation as this amount is included on Sch FR A-1 Ln 35.						

Commonwealth Edison Company			Sch FR B-1
Rate Base Summary Computation		2012	Actual Data
		2013	Projected Additions
Ln	Description	Source	Amt (\$ in 000s)
Plant in Service			
1	Distribution Plant	FERC Fm 1 Pg 207 Col G Ln 75	\$14,183,568
2	Distribution Plant ARC	FERC Fm 1 Pg 207 Col G Ln 74	10,926
3	Distribution Plant Recovered Thru Other Tariffs and/or Disallowed in Previous ICC Orders	App 1 Ln 5	(15,327)
4	Distribution Plant Excluding ARC and Plant Recovered Thru Other Tariffs and/or Disallowed in Previous ICC Orders	(Ln 1) - (Ln 2) + (Ln 3)	\$14,157,315
5	Total G&I Plant Functionalized to Distribution	Sch FR B-2, Ln 20	\$1,477,856
6	Total Plant in Service Before Projected Plant Additions	(Ln 4) + (Ln 5)	\$15,635,171
Accumulated Depreciation			
7	Distribution Accumulated Depreciation	FERC Fm 1 Pg 219 Col C Ln 26	\$5,437,110
8	ARC - Distribution	App 1 Ln 50	10,571
9	Distribution Plant Recovered Thru Other Tariffs and/or Disallowed in Previous ICC Orders	App 1 Ln 10	1,750
10	Distribution Plant Accumulated Depreciation	(Ln 8) + (Ln 9) - (Ln 7)	(\$5,424,789)
11	Total G&I Plant Functionalized to Distribution	Sch FR B-2, Ln 42	(\$686,222)
12	Total Accumulated Depreciation	(Ln 10) + (Ln 11)	(\$6,111,011)
13	Total Distribution Net Property Plant and Equipment	(Ln 6) + (Ln 12)	\$9,524,161

Commonwealth Edison Company			Sch FR B-1
Rate Base Summary Computation			Actual Data
		2012	2013
			Projected Additions
Ln	Description	Source	Amt (\$ in 000s)
Additional DS Jurisdictional Rate Base Items			
14	CWIP	WP 18	\$14,876
15	Property Held for Future Use	App 6 Col F Ln 1	0
16	CWC	App 3 Ln 40	(1,537)
17	ADIT	App 4 Col D Ln 11	(2,687,326)
18	Materials and Supplies Inventories	App 1 Ln 55	35,118
19	Regulatory Assets	App 5 Col F Ln 4	19,941
20	Deferred Debits	App 5 Col F Ln 9	29,623
21	Operating Reserves	App 5 Col F Ln 24	(338,814)
22	Asset Retirement Obligation	App 5 Col F Ln 25	(22,257)
23	Deferred Credits	App 5 Col F Ln 30	(9,036)
24	Other Deferred Charges	App 5 Col F Ln 33	83,329
25	Customer Deposits	App 2 Ln 1	(136,022)
26	Customer Advances	App 1 Col F Ln 30	(63,444)
27	Total Additional Rate Base Items	Sum of (Ln 14) thru (Ln 26)	(\$3,075,549)
28	DS Rate Base Before Projected Plant Adjs	(Ln 13) + (Ln 27)	\$6,448,612
			To Sch FR A-1 - REC Ln 12
Projected Plant Additions and Accumulated Reserve Adjs			
29	Distribution Projected Plant Additions	App 1 Ln 31	\$772,892
30	Accumulated Depreciation - Distribution	App 1 Col E Ln 40	(295,477)
31	G&I Projected Plant Additions	App 1 Ln 38	145,553
32	Accumulated Depreciation - G&I	App 1 Col E Ln 47	(100,818)
33	ADIT on Projected Plant Additions	App 1 Col E Ln 39	(179,078)
34	CWIP	(Ln 14) * (-1.0)	(\$14,876)
35	Total Adjs - Projected Plant Additions and Accumulated Resereve	Sum of (Ln 29) thru (Ln 34)	\$328,196
36	DS Rate Base	(Ln 28) + (Ln 35)	\$6,776,808
			To Sch FR A-1 Ln 12
			To Sch FR C-4 Ln 6

Commonwealth Edison Company						Sch FR B-2	
DS Jurisdictional General and Intangible Plant Computation						2012 Actual Data	2013 Projected Additions
Ln	(A) Description	(B) Source	(C)	(D)	(E)	(F)	Am't
							(\$ in 000s)
			Total Amt	Allocator	Allocation Percentage	DS Jurisdictional Amt	
							(C) x (E)
							(\$ in 000s)
G&I Plant in Service							
1	Acct 389 Land	FERC Fm 1 Pg 207 Col G Ln 86; Sch FR A-2 Ln 8	\$8,632	Wages & Salaries	88.90%		\$7,674
2	Acct 390 Structures & Improvements	FERC Fm 1 Pg 207 Col G Ln 87; Sch FR A-2 Ln 8; (1)	271,914	Wages & Salaries	88.90%		241,732
3	Acct 391 Office Furniture & Equipment	FERC Fm 1 Pg 207 Col G Ln 88; Sch FR A-2 Ln 8	100,812	Wages & Salaries	88.90%		89,622
4	Acct 392 Transportation Equipment	FERC Fm 1 Pg 207 Col G Ln 89; Sch FR A-2 Ln 8	250,171	Wages & Salaries	88.90%		222,402
5	Acct 393 Stores Equipment	FERC Fm 1 Pg 207 Col G Ln 90; Sch FR A-2 Ln 8	4,178	Wages & Salaries	88.90%		3,714
6	Acct 394 Tools, Shop	FERC Fm 1 Pg 207 Col G Ln 91; Sch FR A-2 Ln 8	154,452	Wages & Salaries	88.90%		137,308
7	Acct 395 Lab Equipment	FERC Fm 1 Pg 207 Col G Ln 92; Sch FR A-2 Ln 8	8,681	Wages & Salaries	88.90%		7,717
8	Acct 396 Power Operated Equipment	FERC Fm 1 Pg 207 Col G Ln 93; Sch FR A-2 Ln 8	11,084	Wages & Salaries	88.90%		9,854
9	Acct 397 Communications Equipment	FERC Fm 1 Pg 207 Col G Ln 94; WP 25; Sch FR A-2 Ln 27	705,122	Equipment	52.19%		368,003
10	Acct 398 Miscellaneous Equipment	FERC Fm 1 Pg 207 Col G Ln 95; Sch FR A-2 Ln 8	2,526	Wages & Salaries	88.90%		2,246
11	Acct 399 Other Tangible Equipment	FERC Fm 1 Pg 207 Col G Ln 97; Sch FR A-2 Ln 8	-	Wages & Salaries	88.90%		-
12	Acct 399.1 Asset Retirement	FERC Fm 1 Pg 207 Col G Ln 98	4,726	Non DS	0.00%		-
13	Removal and Salvage Work In Progress	Sch FR A-2 Ln 8	-	Wages & Salaries	88.90%		-
14	Amortizable General Plant	WP 25; (1)	45,789	Property Usage			40,706
15	Intangible Plant - Gross Plant	WP 25; Sch FR A-2 Ln 8	105,681	Wages & Salaries	88.90%		93,950
16	Intangible Plant - Wages & Salaries	WP 25; Sch FR A-2 Ln 8	130,979	Wages & Salaries	88.90%		116,440
17	Intangible Plant -CIMS	WP 25; Sch FR A-2 Ln 8	173,802	Wages & Salaries	88.90%		154,510
18	Total G&I Plant Before Adjs	Sum of (Ln 1) thru (Ln 17); (2)	\$1,978,549				\$1,495,878
19	G&I Plant Recovered Thru Other Tariffs and/or Disallowed in Previous ICC Orders	App 1 Ln 16; Sch FR A-2 Ln 8	(20,272)	Wages & Salaries	88.90%		(18,022)
20	DS Jurisdictional G&I Plant	(Ln 18) + (Ln 19)					\$1,477,856
G&I Accumulated Reserve							
							(\$ in 000s)
21	Acct 389 Land in Fee	WP 25; Sch FR A-2 Ln 8	\$0	Wages & Salaries	88.90%		\$0
22	Acct 390 Structures & Improvements	WP 25; Sch FR A-2 Ln 8	(35,230)	Wages & Salaries	88.90%		(31,319)
23	Acct 391 Office Furniture & Equipment	WP 25; Sch FR A-2 Ln 8	(49,100)	Wages & Salaries	88.90%		(43,650)
24	Acct 392 Transportation Equipment	WP 25; Sch FR A-2 Ln 8	(101,912)	Wages & Salaries	88.90%		(90,600)
25	Acct 393 Stores Equipment	WP 25; Sch FR A-2 Ln 8	(2,833)	Wages & Salaries	88.90%		(2,519)
26	Acct 394 Tools, Shop	WP 25; Sch FR A-2 Ln 8	(64,209)	Wages & Salaries	88.90%		(57,082)
27	Acct 395 Lab Equipment	WP 25; Sch FR A-2 Ln 8	(6,212)	Wages & Salaries	88.90%		(5,522)
28	Acct 396 Power Operated Equipment	WP 25; Sch FR A-2 Ln 8	(2,365)	Wages & Salaries	88.90%		(2,102)
29	Acct 397 Communications Equipment	WP 25; Sch FR A-2 Ln 27	(331,100)	Equipment	52.19%		(172,801)
30	Acct 398 Miscellaneous Equipment	WP 25; Sch FR A-2 Ln 8	(607)	Wages & Salaries	88.90%		(540)
31	Acct 399 Other Tangible Equipment	WP 25; Sch FR A-2 Ln 8	-	Wages & Salaries	88.90%		-
32	Acct 399.1 Asset Retirement	WP 25	(2,682)	Non DS	0.00%		-
33	Removal and Salvage Work In Progress	WP 25; Sch FR A-2 Ln 8	2,876	Wages & Salaries	88.90%		2,557
34	Amortizable General Plant	WP 25; (1)	(23,986)	Property Usage			(21,324)
35	Intangible Plant - Gross Plant	WP 25; Sch FR A-2 Ln 8	(103,004)	Wages & Salaries	88.90%		(91,571)
36	Intangible Plant - Wages & Salaries	WP 25; Sch FR A-2 Ln 8	(60,195)	Wages & Salaries	88.90%		(53,513)
37	Intangible Plant -CIMS	WP 25; Sch FR A-2 Ln 8	(142,092)	Wages & Salaries	88.90%		(126,320)
38	Easements - Transmission	WP 25; Sch FR A-2 Ln 8	(185)	Wages & Salaries	88.90%		(164)
39	Easements - Distribution	WP 25; Sch FR A-2 Ln 8	(4)	Wages & Salaries	88.90%		(4)
40	Total G&I Accumulated Reserve Before Adjs	Sum of (Ln 21) thru (Ln 39); (3)	(\$922,840)				(\$696,474)
41	G&I Accumulated Reserve Recovered Thru Other Tariffs and/or Disallowed in Previous ICC Orders	App 1 Ln 22; Sch FR A-2 Ln 8	11,532	Wages & Salaries	88.90%		10,252
42	DS Jurisdictional G&I Accumulated Reserve	(Ln 40) + (Ln 41)					(\$686,222)
							To Sch FR B-1 Ln 11
43	General Plant	Sum of (Ln 1) thru (Ln 13)	\$1,522,298				\$1,090,272
44	ARO and Communication Equipment	((Ln 9) + (Line 12)) * (-1.0)	(709,848)				(368,003)
45	Total General Plant Excluding ARO and Communication Equipment	(Ln 43 + (Ln 44))	\$812,450				\$722,269
46	Percentage to Apply to Depreciable Plant Depreciation	(Col F Ln 45) / (Col C Ln 45)	88.90%	To Sch FR C-2 Col D Ln 5			
47	Total Intangible Plant Excluding ARO and Communication Equipment	Sum of (Ln 14) thru (Ln 17)	456,251				405,606
48	Percentage to Apply to Amortized Plant Depreciation	(Col F Ln 47) / (Col C Ln 47)	88.90%	To Sch FR C-2 Col F Ln 5			
(1) The total for FERC Fm 1 Pg 207 Col G Ln 87 is the combination of Ln 2 and Ln 14. The DS Jurisdictional amt reflected in Col F is based on the facilities allocator study and calculated in WP 25							
(2) The total in Col C agrees with the amount in FERC Fm 1 Pg 205 Col G Ln 5 + FERC Fm 1 Pg 207 Col G Ln 99							
(3) The total in Col C agrees with the amount in FERC Fm 1 Pg 219 Col C Ln 28 + FERC Fm 1 Pg 200 Col C Ln 21							

Commonwealth Edison Company						Sch FR C-1		
Expenses Computation						2012	Actual Data	
						2013	Projected Additions	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	
Ln	Description	Source	Distribution	Customer Accts	Customer Service and Informational	A&G		
			(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)		
DS Jurisdictional Expenses								
1	Expense Amt	FERC Fm 1 Pgs 322-323 Col B Lns 156, 164, 171 and 197	\$409,805	\$229,435	\$164,751	\$509,920		
2	Adjs for Rate Making, Recovered Through Other Tariffs, Disallowed in Previous ICC Orders, and Other	App 7 Ln 22 Cols C, D, E, and F	(2,073)	(43,320)	(144,035)	(27,048)		
3	Expense Amt After Adjs	(Ln 1) + (Ln 2)	\$407,732	\$186,115	\$20,716	\$482,872		
4	Wages & Salaries Allocator (%)	Sch FR A-2 Ln 8				88.90%		
5	A&G Total Before Direct Assignment	(Ln 3) * (Ln 4)				\$429,273		
6	Directly Assigned Regulatory Commission Expense	App 7 Ln 23				7,896		
7	Total DS A&G Expense	(Ln 5) + (Ln 6)				\$437,169		
			Plant Related	Labor Related	100% DS Jurisdictional	Property Taxes	Total	
							Sum of (C) thru (F)	
			(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	
Taxes Other Than Income								
8	Taxes Other Than Income	App 7 Ln 62 Cols C, D, E, and F	\$2,891	\$25,203	\$104,963	\$21,840		
9	Allocator (%)	Sch FR A-2 Ln 23; Sch FR A-2 Ln 8; Taxes Recovered Thru Other Tariffs Excluded From Expense	78.26%	88.90%	100.00%	78.26%		
10	DS Jurisdictional Taxes Other Than Income	(Ln 8) * (Ln 9)	\$2,262	\$22,405	\$104,963	\$17,092	\$146,722	
Expense Summary								
11	Distribution Expense	Col C Ln 3	\$407,732	To Sch FR A-1 Ln 1 and To Sch FR A-1- REC Ln 1				
12	Customer Accts Expense	Col D Ln 3	186,115	To Sch FR A-1 Ln 2 and To Sch FR A-1- REC Ln 2				
13	Customer Service and Informational Expense	Col E Ln 3	20,716	To Sch FR A-1 Ln 3 and To Sch FR A-1- REC Ln 3				
14	A&G Expense	Col F Ln 7	437,169	To Sch FR A-1 Ln 4 and To Sch FR A-1- REC Ln 4				
15	Current Depreciation and Amort Expense	Sch FR C-2 Col G Ln 6	436,142	To Sch FR A-1 Ln 5 and To Sch FR A-1- REC Ln 5				
16	Projected Depreciation and Amort Expense	Sch FR C-2 Col G Ln 9	24,108	To Sch FR A-1 Ln 6				
17	Taxes Other Than Income	Col G Ln 10	146,722	To Sch FR A-1 Ln 7 and To Sch FR A-1- REC Ln 7				
18	Regulatory Asset Amort	App 7 Col D Ln 40	24,405	To Sch FR A-1 Ln 8 and To Sch FR A-1- REC Ln 8				
19	Pension Funding Cost	Sch FR C-3 Ln 7	59,067	To Sch FR A-1 Ln 9 and To Sch FR A-1- REC Ln 9				
20	Other Expense Adjs	App 7 Ln 26 + App 7 Ln 27	(\$42,547)	To Sch FR A-1 Ln 10 and To Sch FR A-1- REC Ln 10				
21	Total DS Operating Expenses	Sum of (Ln 11) thru (Ln 20)	\$1,699,629					

Commonwealth Edison Company						Sch FR C-2	
Depreciation and Amortization Expense Computation						2012	Actual Data
						2013	Projected Additions
(A)	(B)	(C)	(D)	(E)	(F)	(G)	
		Distribution	G&I Plant				
Ln	Description	Source	Depreciable Other	Depreciable Acct 397	Amortized	Total DS Jurisdictional	
			(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)
DS Jurisdictional Depreciaton							
1	Depreciation Expense	FERC Fm 1 Pg 336 Col B Ln 8; (1')	\$ 339,803	\$ 29,939	\$ 40,718		
2	Amort Expense	(FERC Fm 1 Pg 336 Col D Ln 1) + (FERC Fm 1 Pg 336 Col D Ln 8) + (FERC Fm 1 Pg 336 Col D Ln 10)				58,461	
3	Depreciation Expense Recovered Through Other Tariffs or Disallowed in Previous ICC Orders	App 8 Ln 9 Cols C thru F	839	1	-	(4,882)	
4	Total Depreciation and Amort Expense After Adjs	(Ln 1) + (Ln 2) + (Ln 3)	\$ 340,642	\$ 29,940	\$ 40,718	\$ 53,579	
5	DS Jurisdictional (%)	Sch FR B-2 Ln 46; Sch FR A-2 Ln 27; Sch FR B-2 Ln 48	100.0%	88.90%	52.19%	88.90%	Sum of (C) thru (F)
6	Current DS Jurisdictional Depreciation and Amort Expense	(Ln 4) * (Ln 5)	\$ 340,642	\$ 26,617	\$ 21,251	\$ 47,632	\$ 436,142
							To Sch FR C-1 Ln 15
7	Forecasted Change in Depreciation and Amort Expense	App 8 Col G (Ln 10) thru (Ln 13)	\$ 15,205	\$ 3,482	\$ 1,234	\$ 5,809	
8	DS Jurisdictional (%)	Sch FR A-2 Ln 8; Sch FR A-2 Ln 27	100.0%	88.90%	52.19%	88.90%	Sum of (C) thru (F)
9	Forecasted DS Jurisdictional Depreciation and Amort Expense Change	(Ln 7) * (Ln 8)	\$ 15,205	\$ 3,095	\$ 644	\$ 5,164	\$ 24,108
							To Sch FR C-1 Ln 16
10	Total DS Jurisdictional Forecasted Depreciation Expense	(Ln 6) + (Ln 9)					460,250
Summary of Depreciation Expense			Total				
			(\$ in 000s)				
11	Distribution	(Col C Ln 6) + (Col C Ln 9)	\$ 355,847	To App 1 Col C Ln 40			
12	G&I Plant - Excluding Communication Equipment	(Col D Ln 6) + (Col D Ln 9) + (Col F Ln 6) + (Col F Ln 9)	82,508	To App 1 Col C Ln 46			
13	Communication Equipment	(Col E Ln 6) + (Col E Ln 9)	21,895	To App 1 Col C Ln 43			
14	Total DS Jurisdictional Depreciation Expense	(Ln 11) + (Ln 12) + (Ln 13)	\$ 460,250				
Notes:							
(1) Total General Plant Depreciation Expense is disclosed on FERC Fm 1 Pg 336 Col B Ln 10. The amount related to Acct 397 is shown in the footnote for this line in the FERC Fm 1. The amount related to Other equals p.336 Col B Ln 10 less the value provided in the footnote to p. 336							

Commonwealth Edison Company			Sch FR C-3
Pension Funding Costs Computation		2012	Actual Data
		2013	Projected Additions
Ln	Description	Source	Amt
			(\$ in 000s)
1	Pension Asset	FERC Fm 1 Pg 233	\$ 1,661,482
2	Associated ADIT	App 4 Ln 12	\$ (417,241)
3	Pension Funding Net of ADIT	=IF (Ln 1) + (Ln 2) < \$0 THEN \$0, ELSE (Ln 1) + (Ln 2)	1,244,241
4	Wages & Salaries Allocator (%)	Sch FR A-2 Ln 8	88.90%
5	DS Jurisdictional Pension Asset Net of ADIT	(Ln 3) * (Ln 4)	1,106,130
6	Cost of Long-Term Debt (%)	Sch FR D-1 Col C Ln 12	5.34%
7	Pension Funding Cost	(Ln 5) * (Ln 6)	59,067
			To Sch FR C-1 Ln 19

Commonwealth Edison Company				Sch FR C-4
Taxes Computation				
			2012	Actual Data
			2013	Projected Additions
Ln	Description	Source	Amt (\$ in 000s)	
Income Tax Rate				
1	Federal Tax Rate (%)	WP 21	35.000%	
2	Illinois State Tax Rate (%)	WP 21	9.500%	
3	Federal Tax Rate Less State Tax Deduction (%)	(Ln 1) * ((1.0) - (Ln 2))	31.675%	
4	Income Tax Rate (%)	(Ln 2) + (Ln 3)	41.175%	To Sch A-3 Ln 22 and To App 9 Col D
5	Incremental Tax Gross Up Factor (%)	(Ln 4) / ((1.0) - (Ln 4))	69.996%	To Sch FR A-1 Ln 17 To Sch FR A-1 REC Ln 17
Interest Synchronization				
6	DS Rate Base	Sch FR B-1 Ln 36	\$ 6,776,808	
7	Wtd Cost of Short- and Long-Term Debt (%)	(Sch FR D-1 Col C Ln 14) + (Sch FR D-1 Col C Ln 16)	2.96%	
8	Effective Income Tax Rate (%)	Ln 4	41.18%	
9	Interest Synchronization Deduction	(Ln 6) * (Ln 7) * (Ln 8)	\$ 82,594	To Sch FR A-1 Ln 15
Amort of ITCs and Permanent Tax Differences				
10	Permanent Tax Differences	App 9 Ln 7	\$ (120)	
11	Other Tax Adjs	App 9 Ln 12	(6,285)	
12	Total Amort of ITCs and Permanent Tax Differences	(Ln 10) + (Ln 11)	\$ (6,405)	
13	Gross Revenue Conversion Factor	(1.0) / ((1.0) - (Ln 8))	1.7000	To Sch FR D-1 Ln 24
14	Impact of ITCs and Permanent Tax Differences	(Ln 12) * (Ln 13)	\$ (10,889)	To Sch FR A-1 Ln 19 and Sch FR A-1 - REC Ln 19
Interest Synchronization - Reconciliation				
15	DS Rate Base Before Projected Plant Adjs	Sch FR A-1 REC Ln 12	\$ 6,448,612	
16	Wtd Cost of Short- and Long-Term Debt (%)	(Sch FR D-1 Col D Ln 14) + (Sch FR D-1 Col D Ln 16)	2.96%	
17	Effective Income Tax Rate (%)	Ln 4	41.175%	
18	Interest Synchronization Deduction	(Ln 15) * (Ln 16) * (Ln 17)	\$ 78,594	To Sch FR A-1 - REC Ln 15

Commonwealth Edison Company			Sch FR D-1	
Cost of Capital Computation			2012	Actual Data
			2013	Projected Additions
(A)	(B)	(C)	(D)	(D)
Ln	Description	Source	Value - Plan Year	Value - Reconciliation
(3)				
Capitalization Sources				
Common Equity				
1	Adjusted Common Equity Balance (\$ in 000s)	WP 24	\$ 4,600,732	\$ 4,600,732
2	Long-Term Debt Balance (\$ in 000s)	WP 13	\$ 5,560,874	\$ 5,560,874
3	Short-Term Debt Balance (\$ in 000s)	WP 12		
4	Total Capital (\$ in 000s)	(Ln 1) + (Ln 2) + (Ln 3)	\$ 10,161,606	\$10,161,606
5	Equity as a Percentage of Total Capital (%)	(Ln 1) / (Ln 4)	45.28%	45.28%
6	Long-Term Debt as a Percentage of Total Capital (%)	(Ln 2) / (Ln 4)	54.72%	54.72%
7	Short-Term Debt as a Percentage of Total Capital (%)	(Ln 3) / (Ln 4)	0.00%	0.00%
Cost of Capital				
Cost of Common Equity				
8	Avg Monthly Market Yield on 30 Yr US Treasury Securities (%)	Sch FR D-2 Ln 13	2.92%	2.92%
9	Performance Metrics Penalty (%)	(1')		0.00%
10	Cost of Equity Base (%)	(2')	5.80%	5.80%
11	Total Cost of Common Equity (%)	(Ln 8) + (Ln 9) + (Ln 10)	8.72%	8.72%
12	Cost of Long-Term Debt (%)	WP 13	5.34%	5.34%
13	Cost of Short-Term Debt (%)	SEC Form 10-K	0.50%	0.50%
14	Wtd Cost of Short-Term and Long-Term Debt (%)	(Ln 6) * (Ln 12) + (Ln 7) * (Ln 13)	2.92%	2.92%
Cost of Credit Facilities				
15	Credit Facilities Expense (\$ in 000s)	WP 12	4,022	4,022
16	Cost of Capital of Credit Facilities (%)	(Ln 15) / (Ln 4)	0.04%	0.04%
Wtd Avg Cost of Capital				
17	Wtd Cost of Equity (%)	(Ln 5) * (Ln 11)	3.95%	3.95%
18	Wtd Cost of Long-Term Debt (%)	(Ln 6) * (Ln 12)	2.92%	2.92%
19	Wtd Cost of Short-Term Debt (%)	(Ln 7) * (Ln 13)	0.00%	0.00%
20	Cost of Credit Facilities (%)	Ln 16	0.04%	0.04%
21	Pre-Tax Wtd Avg Cost of Capital (%)	Sum of (Ln 17) thru (Ln 20)	6.9100%	6.9100%
			To Sch FR A-1 Ln 13	To Sch FR A-1 - REC Ln 13
22	Tax Effect of Debt	((Ln 14) + (Ln 16)) * (Sch FR C-4 Ln 4))		1.22%
23	After Tax Cost of Capital	(Ln 21) - (Ln 22)		5.69%
24	Gross Revenue Conversion Factor	Sch FR C-4 Ln 13		1.7000
25	Total Revenue Effect of Return	(Ln 23) * (Ln 24)		9.67%
				To Sch FR A-4 - Ln 2
Note:				

Commonwealth Edison Company			Sch FR D-2
Average Yield on Treasury Securities Computation		2012	Actual Data
		2013	Projected Additions
Ln	Description	Source	Avg Yield %
	Mon in Yr X		
1	Jan	(1')	3.026%
2	Feb	(1')	3.109%
3	Mar	(1')	3.281%
4	Apr	(1')	3.184%
5	May	(1')	2.931%
6	Jun	(1')	2.698%
7	Jul	(1')	2.590%
8	Aug	(1')	2.771%
9	Sep	(1')	2.882%
10	Oct	(1')	2.900%
11	Nov	(1')	2.804%
12	Dec	(1')	2.884%
13	Calendar Yr X Avg	Avg of (Ln 1) thru (Ln 12)	2.922%
			To Sch FR D-1 Ln 8
	Note:		
(1')	Monthly avg yield of 30 Yr US Treasury bonds determined in accordance with the provisions of Section 16-108.5(c)(3)(A) of the Act		

Commonwealth Edison Company						App 1	
Capital Information						2012	Actual Data
						2013	Projected Additions
Ln	(A) Description	(B) Source	(C) Amt (\$ in 000s)	(D)	(E)	(F)	
Distribution Plant - Adjs to Plant In Service							
	Recovered Thru Other Tariffs (input as negative number)						
1	Rider AMP	WP 1	\$0				
2	Rider EDA Switches	WP 1	(3,269)				
3	Other Costs Recovered Thru Other Tariffs or Disallowed in Previous ICC Orders, if Any	WP 1	(12,277)				
4	Other adjustments - current filing	WP 1	219				
5	Total Adjs to Distribution Plant in Service	Sum of (Ln 1) thru (Ln 4)	(\$15,327)	To Sch FR B-1 Ln 3			
Distribution Plant - Adjs to Accumulated Reserve							
	Recovered Thru Other Tariffs (input as positive number)						
6	Rider AMP	WP 1	\$0				
7	Rider EDA Switches	WP 1	234				
8	Other Costs Recovered Thru Other Tariffs or Disallowed in Previous ICC Orders, if Any	WP 1	1,516				
9	Other adjustments - current filing	WP 1	-				
10	Total Adjs to Distribution Accumulated Reserve	Sum of (Ln 6) thru (Ln 9)	\$1,750	To Sch FR B-1 Ln 9			
G&I Plant - Adjs to Plant In Service							
	Recovered Thru Other Tariffs (input as negative number)						
11	Supply Administration Software	WP 1	(\$3,769)				
12	Rider AMP	WP 1	-				
13	Rider PORCB	WP 1	(16,503)				
14	Other Costs Recovered Thru Other Tariffs or Disallowed in Previous ICC Orders	WP 1					
15	Other adjustments - current filing	WP 1					
16	Total Adjs to G&I Plant in Service	Sum of (Ln 11) thru (Ln 15)	(\$20,272)	To Sch FR B-2 Col C Ln 19 and To Sch FR A-2 Ln 21			
G&I Plant - Adjs to Accumulated Reserve							
	Recovered Thru Other Tariffs (input as positive number)						
17	Supply Administration Software	WP 1	\$2,576				
18	Rider AMP	WP 1	-				
19	Rider PORCB	WP 1	8,956				
20	Other Costs Recovered Thru Other Tariffs or Disallowed in Previous ICC Orders	WP 1					
21	Other adjustments - current filing	WP 1	-				
22	Total Adjs to G&I Accumulated Reserve	Sum of (Ln 17) thru (Ln 21)	\$11,532	To Sch FR B-2 Col C Ln 41 and To Sch FR A-2 Ln 21			

Commonwealth Edison Company					App 1	
Capital Information					2012	Actual Data
					2013	Projected Additions
	(A)	(B)	(C)	(D)	(E)	(F)
Ln	Description	Source	Customer Advances IPPs	Customer Advances for Construction	Line Extension Deposits	Total
			(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(C) + (D) + (E)
			(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)
Customer Advances						
23	Customer Advances for Construction	WP 11, FERC Acct 252 FERC Fm 1 Pg 113 Col C Ln 56	(\$7,883)	(\$13,664)	(\$52,974)	(\$74,521)
	Adjs to Customer Advances					
24	Customer Advances Transmission Related - IPPs	(1)	7,883	-	-	7,883
25	Projects Placed in Service or Included in Projected Plant Additions	(2)	-	3,194	-	3,194
26	Expense Projects Including Below the Line	(3)	-	-	-	-
27	Projects Placed in Hold Status	(4)	-	-	-	-
28	Non DS Jurisdictional	(5)	-	-	-	-
29	Other Adjs to Customer Advances If Any	WP 11	-	-	-	-
30	Rate Base Adj for Customer Advances	Sum of (Ln 23) thru (Ln 29)	\$0	(\$10,470)	(\$52,974)	(\$63,444)
	Notes:					To Sch FR B-1 Ln 26
(1)	Cash advances from IPPs primarily for deposits for construction work and payment of transmission credits to developers					
(2)	Represents advances that have been applied against projects already placed in service or as a reduction to plant in service amounts in the projected plant additions					
(3)	Represents advances that have been used to offset the O&M or non-utility expense for the project work incurred					
(4)	Represents advances received for project work in which the retail customer has delayed construction and are not reflected in rate base					
(5)	Represents advances for Non DS jurisdictional project work					
Ln	Description	Source	Plant In Service			
			(\$ in 000s)			
Projected Plant Additions						
31	Distribution Plant	WP 19	\$772,892	To Sch FR B-1 Ln 29 and App 8 Col C Ln 44		
32	Communication Equipment - Acct 397	WP 19	\$2,017			
33	Communication Equipment - Location Study (%)	Sch FR A-2 Ln 27	52.19%			
34	Total DS Jurisdictional Acct 397	(Ln 32) * (Ln 33)	1,053			
35	G&I Plant Excluding Acct 397	WP 19	\$162,542			
36	Wages & Salaries Allocator (%)	Sch FR A-2 Ln 8	88.90%			
37	Total DS Jurisdictional G&I Excluding Acct 397	(Ln 35) * (Ln 36)	\$144,500			
38	Total DS Jurisdictional G&I Plant	(Ln 34) + (Ln 37)	145,553	To Sch FR B-1 Ln 31		
39	Total Forecasted DS Jurisdictional Plant Additions / Projected ADIT	(Ln 31) + (Ln 38), WP 19	\$918,445		(\$179,078)	To Sch FR B-1 Ln 33
Projected Depreciation Reserve Adj						
			Depreciation	Removal Spend	Total	
			(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(C) + (D)
40	Distribution Forecasted Depreciation Expense	(Sch FR C-2 Col C Ln 11) * (-1.0); WP 19	(\$355,847)	\$60,370	(\$295,477)	To Sch FR B-1 Ln 30
41	Communication Equipment Depreciation Expense - Acct 397	WP 19		\$161		
42	Communication Equipment - Location Study (%)	Sch FR A-2 Ln 27		52.19%		
43	Total DS Jurisdictional Acct 397	(Sch FR C-2 Col C Ln 13) * (-1.0); (Ln 41) * (Ln 42)	(\$21,895)	\$84		
44	G&I Plant Excluding Acct 397	WP 19		\$3,938		
45	Wages & Salaries Allocator (%)	Sch FR A-2 Ln 8		88.90%		
46	Total DS Jurisdictional G&I Plant Excluding Acct 397	(Sch FR C-2 Col C Ln 12) * (-1.0); (Ln 44) * (Ln 45)	(\$82,508)	\$3,501		
47	Total DS Jurisdictional G&I Plant	(Ln 43) + (Ln 46)	(\$104,403)	\$3,585	(100,818)	To Sch FR B-1 Ln 32
48	Total Forecasted Change in Depreciation Reserve	(Ln 40) + (Ln 47)	(\$460,250)	\$63,955	(\$396,295)	
Asset Retirement Obligation - Accumulated Reserve						
49	Transmission Plant	WP 20	\$1,117			
50	Distribution Plant	WP 20	10,571	To Sch FR B-1 Ln 8		
51	General Plant	WP 20	2,682			
52	Total	(Ln 49) + (Ln 50) + (Ln 51)	\$14,370	To Sch FR A-2 Ln 16		
Accounts Payable Related to Materials and Supplies						
53	Distribution Materials and Supplies Balance	WP 14	\$42,591			
54	Accts Payable Related to Materials and Supplies	WP 14	(7,473)			
55	Total	(Ln 53) + (Ln 54)	\$35,118	To Sch FR B-1 Ln 18		

Commonwealth Edison Company			App 2
Customer Deposits Information			
		2012	Actual Data
		2013	Projected Additions
Ln	Description	Source	Amt
			(\$ in 000s)
1	Year End	WP 2	(\$136,022)
			To Sch FR B-1 Ln 25

Commonwealth Edison Company					App 3	
Cash Working Capital Information					2012	Actual Data
					2013	Projected Additions
Ln	(A) Description	(B) Source	(C) Amt	(D) Lag (Lead)	(E) CWC Factor (D) / 365	(F) CWC Requirement (C) x (E)
			(\$ in 000s)			(\$ in 000s)
1	Receipts	WP 3	\$1,316,845	51.25	0.14041	\$184,899
Collection of Non Revenue Non Expense Items:						
2	Energy Assistance/Renewable Energy	WP 3	46,252	0.00	0.00000	\$0
3	Gross Receipts/Municipal Utility Tax	WP 3	249,794	0.00	0.00000	\$0
4	Illinois Excise Tax	WP 3	259,512	36.04	0.09874	\$25,624
5	Infrastructure Maintenance Fee	WP 3	90,982	36.04	0.09874	\$8,984
6	Other Revenues If Any	WP 3			0.00000	\$0
7	Total Revenue and Non Revenue Receipts	Sum of (Ln 1) thru (Ln 6)	1,963,385			\$219,507
Outlays						
8	Base Payroll and Withholdings	WP 3	\$270,087	(15.05)	(0.04123)	(\$11,136)
9	Vacation Pay Expense	WP 3	-	(15.05)	(0.04123)	\$0
10	Incentive Comensation Expense	WP 3	31,908	(228.50)	(0.62603)	(\$19,975)
11	Employee Benefits - Pension and OPEB	WP 3	149,573	0.00	0.00000	\$0
12	Employee Benefits - Other	WP 3	53,032	(4.95)	(0.01356)	(\$719)
13	Inter Company Billings - Less Pass Thrus	WP 3	89,517	(45.55)	(0.12479)	(\$11,171)
14	Inter Company Billings - Pass Thrus	WP 3	31,595	(45.55)	(0.12479)	(\$3,943)
15	Property Leases	WP 3	38,638	(6.33)	(0.01734)	(\$670)
16	Other O&M Expense	WP 3	344,835	(66.82)	(0.18307)	(\$63,128)
17	Property/Real Estate Taxes	WP 3	17,092	(339.12)	(0.92910)	(\$15,880)
18	FICA Contributions	WP 3	21,442	(15.05)	(0.04123)	(\$884)
19	Federal Unemployment Tax	WP 3	144	(75.63)	(0.20721)	(\$30)
20	State Unemployment Tax	WP 3	777	(75.63)	(0.20721)	(\$161)
21	Electricity Distribution Tax	WP 3	101,175	(30.13)	(0.08255)	(\$8,352)
22	State Franchise Tax	WP 3	1,580	(190.67)	(0.52238)	(\$825)
23	City of Chicago Dark Fiber Tax	WP 3	-	0.00	0.00000	\$0
24	401K Match	WP 3	-	(241.50)	(0.66164)	\$0
25	State Public Utility Fund	WP 3	3,788	(37.67)	(0.10321)	(\$391)
26	Illinois Sales and Use Tax	WP 3	657	(2.66)	(0.00729)	(\$5)
27	Chicago Sales and Use Tax	WP 3	68	(37.46)	(0.10263)	(\$7)
28	Interest Expense	WP 3	190,879	(91.13)	(0.24967)	(\$47,657)
29	Current State Income Tax	WP 3		(37.88)	(0.10378)	\$0
30	Current Federal Income Tax	WP 3	(29,937)	(37.88)	(0.10378)	\$3,107
31	Other Outlays If Any	WP 3			0.00000	\$0
Payment of Non Revenue Non Expense Items:						
32	Energy Assistance/Renewable Energy	WP 3	46,252	(40.69)	(0.11148)	(\$5,156)
33	Gross Receipts/Municipal Utility Tax	WP 3	249,794	(36.02)	(0.09868)	(\$24,651)
34	Illinois Excise Tax	WP 3	259,512	(4.12)	(0.01129)	(\$2,929)
35	Infrastructure Maintenance Fee	WP 3	90,982	(26.00)	(0.07123)	(\$6,481)
36	Other Outlays	WP 3	0			0
37	Total Outlays	Sum of (Ln 8) thru (Ln 36)	\$1,963,390			(\$221,044)
38	Receipts Less Outlays	(Ln 7) - (Ln 37)	(\$5)			
39	Accts Payable Related to CWIP	WP 3; Col D Ln 16	0	(66.82)	(0.18307)	0
40	Total CWC Requirement	(Ln 7) + (Ln 37) + (Ln 39)				(\$1,537)

Commonwealth Edison Company				App 4	
Accumulated Deferred Income Taxes Information				2012	Actual Data
				2013	Projected Additions
	(A)	(B)	(C)	(D)	
Ln	Description	Source	Total	DS Jurisdictional	
Acct / Item - Debit / (Credit) Balance			(\$ in 000s)	(\$ in 000s)	
Acct 190					
1	Current	WP 4	\$ 106,558	\$ 57,221	
2	Non Current	WP 4	258,679	137,257	
3	Total Acct 190	(Ln 1) + (Ln 2)	365,238	194,478	
Acct 282					
4	Acct 282 - Liberalized Depreciation - Plant & Equipment	WP 4	\$ (2,822,170)	\$ (2,208,630)	
5	Acct 282 - Other Property	WP 4	(772,866)	(350,534)	
6	Total Acct 282	(Ln 4) + (Ln 5)	(3,595,036)	(2,559,164)	
Acct 283					
7	Current	WP 4	\$ 517	\$ 450	
8	Non Current	WP 4	(1,001,388)	(327,485)	
9	Total Acct 283	(Ln 7) + (Ln 8)	(1,000,871)	(327,035)	
10	Amts Recovered Through Other Tariffs, Disallowed in Previous ICC Orders, Other Adjs	WP 4		4,395	
11	Total ADIT After Adjs	(Ln 3) + (Ln 6) + (Ln 9) + (Ln 10)	(4,230,669)	(2,687,326)	To Sch FR B-1 Ln 17
12	ADIT Associated with Pension Asset	WP 4		(417,241)	To Sch FR C-3 Ln 2

Commonwealth Edison Company					App 5	
Deferred Charges Information					2012	Actual Data
					2013	Projected Additions
Ln	(A) Description	(B) Source	(C) Yr End	(D) Allocator	(E) Percentage	(F) DS Jurisdictional
			(\$ in 000s)		%	(C) * (E)
						(\$ in 000s)
Regulatory Assets -Acct 182.3						
1	Employee Incentive Payments - March 2003 Agreement	WP 5	\$7,956	DS	100.00%	\$7,956
2	Non DS Jurisdictional	WP 5	962,765	Non DS	0.00%	0
3	Other Regulatory Asset If Any	WP 5	11,985			11,985
			\$982,706			\$19,941
4	Total Acct 182.3 - FERC Fm 1 Pg 232.1 Col. F Ln 44 Entered in Col C	Sum of (Ln 1) thru (Ln 3)				
						To Sch FR B-1 Ln 19
Deferred Debits - Acct 186						
5	Long-Term Receivable From VEBA Trust	WP 5; Sch FR A-2 Ln 8	\$2,748	Wages & Salaries	88.90%	2,443
6	Cook County Forest Preserve Fees - Amort Thru 2015	WP 5	1,983	DS	100.00%	1,983
7	Non DS Jurisdictional	WP 5	3,936,771	Non DS	0.00%	0
8	Other Deferred Debits If Any	WP 5	28,343			25,197
9	Total Acct 186 - FERC Fm 1 Pg 233 Col F Ln 49 Entered in Col C	Sum of (Ln 5) thru (Ln 8)	\$ 3,969,845			\$ 29,623
						To Sch FR B-1 Ln 20
Operating Reserves - Acct 228.1, 228.2, 228.3, 228.4						
10	Environmental Liability - Super Fund Site	WP 5	\$ (6,741)	DS	100.00%	(6,741)
11	Other Environmental Liability	WP 5	(50)	DS	100.00%	(50)
12	Deferred Comp Unit Plan	WP 5; Sch FR A-2 Ln 8	(29,916)	Wages & Salaries	88.90%	(26,595)
13	Non-Pension Post Retirement Benefit Obligation	WP 5; Sch FR A-2 Ln 8	(272,921)	Wages & Salaries	88.90%	(242,627)
14	Executive Death Benefits	WP 5; Sch FR A-2 Ln 8	(1,084)	Wages & Salaries	88.90%	(964)
15	Executive Death Benefits - SERP	WP 5; Sch FR A-2 Ln 8	(1,408)	Wages & Salaries	88.90%	(1,252)
16	Deferred Comp Plan - Level 2	WP 5; Sch FR A-2 Ln 8	(7,495)	Wages & Salaries	88.90%	(6,663)
17	Management Retention Incentive Plan	WP 5; Sch FR A-2 Ln 8	(1,009)	Wages & Salaries	88.90%	(897)
18	FASB 112 Liability	WP 5; Sch FR A-2 Ln 8	(4,465)	Wages & Salaries	88.90%	(3,969)
19	Long-Term Incentive Plans	WP 5; Sch FR A-2 Ln 8	(1,290)	Wages & Salaries	88.90%	(1,147)
20	Public Claims	WP 5; Sch FR A-2 Ln 8	(30,025)	Wages & Salaries	88.90%	(26,692)
21	Workmen's Comp - Long-Term	WP 5; Sch FR A-2 Ln 8	(23,866)	Wages & Salaries	88.90%	(21,217)
22	Non DS Jurisdictional	WP 5	(203,130)	Non DS	0.00%	0
23	Other Operating Reserves If Any	WP 5	-			0
24	Total Acct 228.1, 228.2, 228.3, 228.4 - FERC Fm 1 Pg 112 Col C Lns 27-30 Entered in Col C	Sum of (Ln 10) thru (Ln 23)	\$ (583,400)			\$ (338,814)
						To Sch FR B-1 Ln 21
Asset Retirement Obligation- Acct 230						
25	Asset Retirement Obligation	FERC Fm 1 Pg 112 Col C Ln 34, WP 5	\$ (99,213)			\$ (22,257)
						To Sch FR B-1 Ln 22
Deferred Credits - Acct 253						
26	Deferred Rents Note - FAS 13	WP 5; Sch FR A-2 Ln 8	\$ (6,503)	Wages & Salaries	88.90%	(5,781)
27	Deferred Benefits - ACRS Deduction Sold	WP 5; Sch FR A-2 Ln 23	-	Net Plant	78.26%	0
28	Non DS Jurisdictional	WP 5	(67,676)	Non DS	0.00%	0
29	Other Deferred Credits If Any	WP 5	(6,236)			(3,255)
30	Total Acct 253 - FERC Fm 1 Pg 269 Col F Ln 47 Entered in Col C	Sum of (Ln 26) thru (Ln 29)	\$ (80,415)			\$ (9,036)
						To Sch FR B-1 Ln 23
Other Deferred Charges						
Total Expense Adj						Balance
One-Time, Unusual Expense > \$10M - Amortized Over 5 Yrs						(\$ in 000s)
31	Incremental Storm	WP 8				\$ 57,799
32	Other Deferred Charges If Any	WP 8				25,530
33	Total	(Ln 31) + (Ln 32)				\$ 83,329
						To Sch FR B-1 Ln 24

Commonwealth Edison Company							App 7	
Expense Information							2012	Actual Data
							2013	Projected Additions
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
Ln	Description	Source	Distribution	Customer Accts	Customer Service and Informational	A&G	Total	
							Sum of Col (C) thru Col (F)	
Operating Expense Adjs/Rate Making Adjs							(\$ in 000s)	(\$ in 000s)
1	City of Chicago / Midwest Generation Settlement	WP 7	\$ -	\$ -	\$ -	\$ (5,177)	\$ (5,177)	
2	Franchise Requirements	Acct 927	-	-	-	35,403	35,403	
3	Duplicate Charges (Credit)	Acct 929	-	-	-	(35,403)	(35,403)	
4	Industry Memberships - Professional Membership Associations	WP 7	-	-	-	(134)	(134)	
5	Charitable Contributions	WP 7	-	-	-	8,833	8,833	
6	General Advertising Expenses - Non Safety or Informational	WP 7	-	-	-	(2,820)	(2,820)	
7	Bank Fees - Credit Facility Fees Included in the Cost of Capital	WP 7	-	-	-	(174)	(174)	
8	CARE Program Expenses	WP 7	-	-	-	-	-	
9	Non DS Uncollectible Expenses - Outside Agency	WP 7	-	(1,077)	-	-	(1,077)	
10	Regulatory Commission Expenses	Acct 928	-	-	-	(8,401)	(8,401)	
11	Uncollectible Accounts (1')	Acct 904	-	(42,320)	-	-	(42,320)	
12	Incentive Comp Related to Net Income	WP 7	(78)	-	-	(20)	(98)	
13	Other Rate Making Adjs If Any Recovered Thru Other Tariffs	WP 7	-	-	-	-	-	
14	Supply Administration Costs	WP 7	-	-	-	(832)	(832)	
15	Residential Real Time Pricing	WP 7	-	-	-	(1,427)	(1,427)	
16	Expenses for Manufactured Gas Plants	WP 7	-	-	-	-	-	
17	Energy Efficiency and Demand Response Programs	WP 7	-	-	(142,457)	-	(142,457)	
18	Rider AMP Pilot	WP 7	-	-	-	-	-	
19	Interest Accrued on Customer Deposits	WP 7	-	77	-	-	77	
20	Other Recovered Thru Other Tariffs Adjs If Any	WP 7	-	-	-	-	-	
21	Voluntary Exclusions If Any	WP 7	(1,995)	-	(1,578)	(16,896)	(20,469)	
22	Total Adjustments to Operating Expenses	Sum of (Ln 1) thru (Ln 21)	\$ (2,073)	\$ (43,320)	\$ (144,035)	\$ (27,048)	\$ (216,476)	
			To Sch FR C-1 Col C Ln 2	To Sch FR C-1 Col D Ln 2	To Sch FR C-1 Col E Ln 2	To Sch FR C-1 Col F Ln 2		
23	Regulatory Commission Expenses Directly Assigned to Distribution - Acct 928	WP 7					\$ 7,896	
						To Sch FR C-1 Col F Ln 6		

Commonwealth Edison Company							App 7	
Expense Information							2012	Actual Data
							2013 Projected Additions	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	
		Total Expense Adj	Amort Amt (C) / (-5.0)	Adj to Revenue Requirement (C) + (D)				
Adjs for Severance or Unusual Operating Expenses > \$10M		(\$ in 000s)	(\$ in 000s)	(\$ in 000s)				
One-Time Severance or Unusual Expense > \$10M - Amortized Over 5 Yrs								
24	Incremental Storm	WP 8	\$ (21,271)	\$ 4,254	\$ (17,017)			
25	Other One-Time Expenses > \$10M If Any	WP 8	(31,912)	6,382	(25,530)			
26	Total Adjs to Operating Expenses > \$10M	(Ln 24) + (Ln 25)			\$ (42,547)	To Sch FR C-1 Ln 20		
27	Amort of Initial Rate Case Expense	WP 8			\$ -	To Sch FR C-1 Ln 20		
		Total	DS Jurisdictional					
Account 407.3 Regulatory Asset Amort		(\$ in 000s)	(\$ in 000s)					
28	Employee Incentive Payments - March 2003 Agreement	WP 7	\$ 241	\$ 241				
29	Conditional Asset Retirement Obligations	WP 7	1,303	-				
30	Recoverable RTO Start Up Costs	WP 7	3,310	-				
31	MGP Remediation Costs	WP 7	17,333	-				
32	Original Cost Audit Costs	WP 7	533	533				
33	Rehearing on ICC Dkt 05-0597	WP 7	71	71				
34	Lease Abandonment Costs	WP 7	105	105				
35	Rate Case Costs - ICC Dkt 07-0566	WP 7	2,962	2,962				
36	FIN 47 PCB Costs	WP 7	-	-				
37	Rider AMP Regulatory Asset	WP 7	1,874	1,874				
38	Under Recovered Uncollectible Amts	WP 7	-	-				
39	Other Regulatory Asset Amort If Any	WP 7	30,830	18,619				
40	Total Regulatory Asset Amort FERC Fm 1 Pg 114 Col C Ln 12 Entered in Col C	Sum of (Ln 28) thru (Ln 39)	\$ 58,562	\$ 24,405	To Sch FR C-1 Ln 18			
Ln	Description	Source	Plant Related	Labor Related	100% DS	Property Taxes	Recovered Through Other Tariffs	Total
								Sum of Col (C) thru Col (G)
Taxes Other Than Income			(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)
Type of Tax								
41	Real Estate	WP 7	\$ -	\$ -	\$ -	\$ 21,840	\$ -	\$ 21,840
42	Illinois Use Tax on Purchases	WP 7	821	-	-	-	-	821
43	Vehicle Use	WP 7	18	-	-	-	-	18
44	State Franchise	WP 7	2,019	-	-	-	-	2,019
45	Chicago Use	WP 7	18	-	-	-	-	18
46	Chicago Transaction	WP 7	4	-	-	-	-	4
47	Chicago Dark Fiber Revenue	WP 7	-	-	-	-	-	-
48	Unemployment & State Unemployment	WP 7	-	1,036	-	-	-	1,036
49	FICA	WP 7	-	24,228	-	-	-	24,228
50	City of Chicago	WP 7	-	48	-	-	-	48
51	Electricity Distribution	WP 7	-	-	102,086	-	-	102,086
52	Public Utility Fund	WP 7	-	-	3,788	-	-	3,788
53	Electricity Excise	WP 7	-	-	-	-	-	-
54	Rider RCA - Low Income Assistance	WP 7	-	-	-	-	41,893	41,893
55	Rider RCA - Renewable	WP 7	-	-	-	-	4,359	4,359
56	Infrastructure	WP 7	-	-	-	-	90,982	90,982
57	Municipal Utility	WP 7	11	-	-	-	-	11
58	Other Taxes Other Than Income If Any	WP 7	-	-	-	-	-	-
59	Total Taxes Other Than Income - FERC Form 1 Pg 114 Col C Ln 14 Entered in Col H	Sum of (Ln 41) thru (Ln 58)	\$ 2,891	\$ 25,312	\$ 105,874	\$ 21,840	\$ 137,234	\$ 293,151
Costs Recovered Through Other Tariffs and Other Reductions								
60	Adj For Payroll Taxes for Supply Administration	WP 7	\$ (109)					
61	Other Adjs	WP 7			(911)			
62	Total Taxes Other Than Income	(Ln 59) + (Ln 60) + (Ln 61)	\$ 2,891	\$ 25,203	\$ 104,963	\$ 21,840	\$ 137,234	
			To Sch FR C-1 Col C Ln 8	To Sch FR C-1 Col D Ln 8	To Sch FR C-1 Col E Ln 8	To Sch FR C-1 Col F Ln 8		
(1)	Account 904, Uncollectable accounts has been removed and are recovered through Rider UF.							

Commonwealth Edison Company						App 8	
Depreciation Information						2012	Actual Data
						2013	Projected Additions
Ln	(A)	(B)	(C)	(D)	(E)	(F)	(G)
	Description	Source	Distribution	G&I Depreciable Other	G&I Depreciable Acct 397	G&I Amortized	
			(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	
Adjs to Depreciation Expense							
Costs Recovered Through Other Tariffs							
1	Supply Administration Software Recovered Through Rider PE	WP 1	\$ -	\$ -	\$ -	\$ (481)	
2	Rider EDA Switches	WP 1	(49)	-	-	-	
3	Rider AMP	WP 1	-	-	-	-	
4	Rider PORCB	WP 1	-	-	-	(4,401)	
5	Other Costs Recovered Thru Other Tariffs	WP 1	-	-	-	-	
Costs Disallowed in Previous ICC Orders							
6	Other Recovered Thru Other Tariffs or Disallowed in Previous ICC Orders, if Any	WP 1	(284)	-	-	-	
Other Adjs							
7	Depreciation Expense Related to Asset Retirement Costs	(1')	1,172	1	-	-	
8	Other Adjs to Depreciation Expense	WP 1	-	-	-	-	
9	Total Adjs to Depreciation Expense	Sum of (Ln 1) thru (Ln 8)	\$ 839	\$ 1	\$ -	\$ (4,882)	
			To Sch FR C-2 Col C Ln 3	To Sch FR C-2 Col D Ln 3	To Sch FR C-2 Col E Ln 3	To Sch FR C-2 Col F Ln 3	

Commonwealth Edison Company						App 8	
Depreciation Information						2012	Actual Data
						2013	Projected Additions
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
Ln	Description	Source	Average Plant Additions	5 Yr Retirements	Total	Estimated Depreciation Rate by Functional Class	Depreciation Expense
				(5)	(C) + (D)		(E) * (F)
				(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)
Projected Change in Depreciation Expense							
10	Distribution Plant	Col E Ln 44; Col F Ln 27	\$ 745,525	\$ (142,139)	\$ 603,386	2.52%	\$ 15,205
11	General Plant - Non Acct 397	Col E Ln 45; Col F Ln 43	104,886	\$ (34,694)	70,192	4.96%	3,482
12	General Plant - Acct 397	Col E Ln 46; Col F Ln 43	24,878		24,878	4.96%	1,234
13	Intangible Plant	Col E Ln 47; Col G Ln 15	60,079	\$ (16,336)	43,743	13.28%	5,809
Total Projected Depreciation Expense Change						To Sch FR C-2 Col C,D,E, F Ln 7	
14		(Ln 10) + (Ln 11) + (Ln 12) + (Ln 13)					\$ 25,730
Plant in Service Balance							
	Intangible Plant Depreciation Rate Calculation		Beginning	Ending	Avg	FERC Fm 1 Depreciation Expense	Estimated Depreciation Rate by Functional Class
					((C) + (D)) / 2		(F) / (E)
			(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	%
15	Intangible Plant	(2), (3), (4)	437,031	410,461	423,746	56,275	13.28%
	Retirements		Yr X-4	Yr X-3	Yr X-2	Yr X-1	Yr X
			(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)	(\$ in 000s)
16	Distribution Plant	FERC Fm 1 Pgs 205, 207 Col-F D	\$ 228,237	\$ 75,954	\$ 126,939	\$ 113,038	\$ 166,527
17	General Plant	FERC Fm 1 Pgs 205, 207 Col-F D	42,214	32,537	33,422	31,033	34,265
18	Intangible Plant	FERC Fm 1 Pgs 205, 207 Col-F D	-	725	10,552	6,358	64,046
							(\$ in 000s)
5 Year Average Retirements							
19	Distribution Plant	Avg of Col (C) thru Col (G) Ln 16					\$ 142,139
20	General Plant	Avg of Col (C) thru Col (G) Ln 17					34,694
21	Intangible Plant	Avg of Col (C) thru Col (G) Ln 18					16,336

Commonwealth Edison Company						App 8	
Depreciation Information						2012	Actual Data
						2013	Projected Additions
(A)	(B)	(C)	(D)	(E)	(F)	(G)	
					Estimated Depreciation Rate by Functional Class		
				Total	(E) / (C)		
			(6)	(C) * (D)	(E) / (C)		
		(\$ in 000s)	%	(\$ in 000s)	%		
22	Distribution Excl HVD, Transf&Meters	FERC Fm 1 Pg 337	\$ 9,961,634	2.31%	\$ 230,114		
23	High Voltage Distrib	FERC Fm 1 Pg 337	2,264,147	2.46%	55,698		
24	Line Transformers	FERC Fm 1 Pg 337	1,147,974	3.30%	37,883		
25	Non AMI Meters	FERC Fm 1 Pg 337	345,282	5.95%	20,544		
26	AMI Meters	FERC Fm 1 Pg 337	25,658	6.67%	1,711		
26a	Meters Other	FERC Fm 1 Pg 337	18,825	2.31%	435		
27	Total	Sum of (Ln 22) thru (Ln 26)	\$ 13,763,520		\$ 346,385	2.52%	
	General Plant						
28	Structures & Improvements	FERC Fm 1 Pg 337	\$ 257,761	2.35%	\$ 6,057		
29	Computer Equipment	FERC Fm 1 Pg 337	66,834	23.29%	15,566		
30	Furniture & Equipment	FERC Fm 1 Pg 337	22,761	3.99%	908		
31	Office Machines	FERC Fm 1 Pg 337	1,830	9.78%	179		
32	Passenger Cars (7)	FERC Fm 1 Pg 337	8,628				
33	Tractor Trailers (7)	FERC Fm 1 Pg 337	3,149				
34	Trailers (7)	FERC Fm 1 Pg 337	12,427				
35	Light-duty Trucks (7)	FERC Fm 1 Pg 337	51,463				
36	Heavy-duty Trucks (7)	FERC Fm 1 Pg 337	157,768				
37	Stores Equipment	FERC Fm 1 Pg 337	4,176	10.24%	428		
38	Tools, Shop & Garage Equipment	FERC Fm 1 Pg 337	148,756	3.76%	5,593		
39	Laboratory Equipment	FERC Fm 1 Pg 337	8,154	4.07%	332		
40	Power Operated Equip.	FERC Fm 1 Pg 337	8,376	6.18%	518		
41	Communications Equip.	FERC Fm 1 Pg 337	665,334	6.12%	40,718		
42	Miscellaneous Equip.	FERC Fm 1 Pg 337	2,109	5.58%	118		
43	Total	Sum of (Ln 28) thru (Ln 42)	\$ 1,419,526		\$ 70,417	4.96%	
			Projected	Current Year	((C) + (D))/2		
	Average Additions		(\$ in 000s)	(\$ in 000s)	(\$ in 000s)		
44	Distribution Plant	App 1 Ln 31, FERC Fm 1 Pg 206 Col C	\$772,892	\$ 718,158	\$ 745,525		
45	General Plant - Non Acct 397	WP 19, FERC Fm 1 Pg 206 Col C	86,404	123,368	104,886		
46	General Plant - Acct 397	WP 19, FERC Fm 1 Pg 206 Col C	2,017	47,739	24,878		
47	Intangible Plant	WP 19, FERC Fm 1 Pg 204 Col C Ln 5	76,138	44,019	60,079		
	Notes:						
(1)	Represents removal portion of depreciation expense that was charged to FERC Acct 407 following 2006 adoption of FIN 47.						
(2)	FERC Fm 1 Pg 204 Col B Ln 5						
(3)	FERC Fm 1 Pg 205 Col G Ln 5						
(4)	FERC Fm 1 Pg 336 Col F Ln 1						
(5)	(-1.0) * (Col G), (Ln 19) thru (Ln 21)						
(6)	If ComEd's FERC Form 1 does not reflect the most recent depreciation study, ComEd will update the formula with the most recent rates submitted to the ICC.						
(7)	Depreciation expense on vehicles is charged to a clearing account on ComEd's books and therefore excluded from the calculation of the rate.						

Commonwealth Edison Company						App 9	
Permanent Tax Impacts Information						2012	Actual Data
						2013	Projected Additions
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
Ln	Description	Source	Total		Assignment/		
			Pre-Tax	Statutory	Allocation	DS Jurisdictional	DS Jurisdictional
			Utility Amt	Tax Rate (1')	Method	Percentage	Amt
Permanent Tax Differences							(C) * (D) * (F)
			(\$ in 000s)	%		%	(\$ in 000s)
Income Tax Additions							
1	Meals and Entertainment - 50%	WP 9; Sch FR A-2 Ln 8	\$ 123	41.18%	Wages & Salaries	88.90%	\$ 45
2	Safe Harbor Credit	WP 9; Sch FR A-2 Ln 23	(1,138)	41.18%	Net Plant	78.26%	(367)
3	Disposition of Stock	WP 9; Sch FR A-2 Ln 8	440	41.18%	Wages & Salaries	88.90%	161
4	Fuel Tax Credit	WP 9; Sch FR A-2 Ln 23	123	41.18%	Net Plant	78.26%	40
5	Corporate-Owned Life Insurance Premiums	WP 9; Sch FR A-2 Ln 8	2	41.18%	Wages & Salaries	88.90%	1
6	Other Income Tax Items	WP 9					-
7	Total Income Tax Items	Sum of (Ln 1) thru (Ln 6)					\$ (120)
							To Sch FR C-4 Ln 10
			Utility Amt				(C) * (F)
			(\$ in 000s)				
Other Tax Adjs to Income							
8	ITC Amort	WP 9	(1,395)		DS	100.00%	\$ (1,395)
9	Fuel Tax Credit	WP 9; Sch FR A-2 Ln 23	(123)		Net Plant	78.26%	(96)
10	Regulatory Asset Flow Thru	WP 9; Sch FR A-2 Ln 23			Net Plant	78.26%	-
11	Other Tax Adjs to Income	WP 9	(6,684)				(4,794)
12	Total Other Tax Adjs to Income	Sum of (Ln 8) thru (Ln 11)					\$ (6,285)
							To Sch FR C-4 Ln 11
13	Overall Total Permanent Tax Impacts Adjs	(Ln 7) + (Ln 12)					\$ (6,405)
Note:							
(1)	Sch FR C-4 Ln 4						

Commonwealth Edison Company						App 10
Other Revenues Information						2012 Actual Data
						2013 Projected Additions
Ln	(A) Description	(B) Source	(C) Total Company	(D) Allocator	(E) Percentage	(F) DS Jurisdictional
			(\$ in 000s)		%	(C) * (E) (\$ in 000s)
FERC Acct 450 - Forfeited Discounts						
1	Late Payment Fees - Electric Service	WP 10	\$ 24,268	DS	100.00%	\$ 24,268
2	Late Payment Fees - Nonstandard Service	WP 10	(141)	DS	100.00%	(141)
3	Earned Finance Charge on Deferred Payment Agreements	WP 10	4,910	DS	100.00%	4,910
4	Late Payment Fees - Past Due Amts Billed Under Rider RRS	WP 10	4	DS	100.00%	4
5	Other Forfeited Discounts	WP 10	2,690			-
6	Total FERC Acct 450 - FERC Fm 1 Pg 300 Col B Ln 16 Entered in Col C	Sum of (Ln 1) thru (Ln 5)	\$ 31,731			\$ 29,041
7	FERC Acct 450 Revenues Applied to Transmission	(1')				(2,526)
8	Total Forfeited Discounts	(Ln 6) + (Ln 7)	\$ 31,731			\$ 26,515
FERC Acct 451 - Miscellaneous Service Revenues						
9	Return Check Charges	WP 10	\$ 927	DS	100.00%	\$ 927
10	Reconnection Fees	WP 10	1,284	DS	100.00%	1,284
11	Other Revenues - Real Estate Lease Applications & Customer Studies	WP 10	123	DS	100.00%	123
12	Other Revenues - Call Center Referrals	WP 10	68	DS	100.00%	68
13	Utility Property Land Related	WP 10, Sch FR A-2 Ln 23		Net Plant	78.26%	-
14	Temporary Services	WP 10	2,788	DS	100.00%	2,788
15	Electric Choice Fees	WP 10	511	DS	100.00%	511
16	Meter Tampering	WP 10	4,200	DS	100.00%	4,200
17	Meter Services	WP 10	3	DS	100.00%	3
18	Interconnection Application Fee	WP 10	33	DS	100.00%	33
19	Other Miscellaneous Service Revenues	WP 10				-
20	Total FERC Acct 451 - FERC Fm 1 Pg 300 Col B Ln 17 Entered in Col C	Sum of (Ln 9) thru (Ln 19)	\$ 9,937			\$ 9,937
21	FERC Acct 451 Revenues Applied to Transmission	(2')				(193)
22	Total Forfeited Discounts	(Ln 20) + (Ln 21)	\$ 9,937			\$ 9,744
FERC Acct 454 - Rent From Electric Property						
23	Distribution Equipment Rental - Special Contract	WP 10	\$ 226	DS	100.00%	\$ 226
24	Rent From Land PHFU Leases for Crop Farming, Pasture, Parking Lot, and Other	WP 10		Non DS	0.00%	-
25	Distribution Equipment Rental - Rider NS	WP 10	33,120	DS	100.00%	33,120
26	Meter Rental - Rider ML	WP 10	14,135	DS	100.00%	14,135
27	Tower Attachments	WP 10	2,234	Non DS	0.00%	-
28	One-Time Easement Sales	WP 10, Sch FR A-2 Ln 30	74	Easement	20.79%	15
29	Rent from Annual Easements/RoWs Leased to IDOT, Pipeline Companies and Others	WP 10, Sch FR A-2 Ln 30	1,873	Easement	20.79%	389
30	Real Estate Taxes - Included in Rent From Land Easements	WP 10, Sch FR A-2 Ln 30	387	Easement	20.79%	80
31	Sublease of Office Space	WP 10, Sch FR A-2 Ln 8	19	Wages & Salaries	88.90%	17
32	Pole Attachments	WP 10	7,498	DS	100.00%	7,498
33	Third Party Use of Fiber Optic Cable	WP 10, Sch FR A-2 Ln 27	1,968	Com	52.19%	1,027
34	One-Time Easement Sales	WP 10, Sch FR A-2 Ln 30	-	Easement	20.79%	-
35	Rent From Annual Easements	WP 10, Sch FR A-2 Ln 30	-	Easement	20.79%	-
36	Rent From Affiliates	WP 10, Sch FR A-2 Ln 8	3,076	Wages & Salaries	88.90%	2,735
37	Facility Costs Billed to Affiliates	WP 10, Sch FR A-2 Ln 8	2,473	Wages & Salaries	88.90%	2,198
38	Other Rent From Electric Property	WP 10	4,695			405
39	Total FERC Acct 454 - FERC Fm 1 Pg 300 Col B Ln 19 Entered in Col C	Sum of (Ln 23) thru (Ln 38)	\$ 71,778			\$ 61,845

Commonwealth Edison Company						App 10
Other Revenues Information						Actual Data
						2012
						2013
						Projected Additions
Ln	(A) Description	(B) Source	(C) Total Company	(D) Allocator	(E) Percentage	(F) DS Jurisdictional
			(\$ in 000s)		%	(C) * (E) (\$ in 000s)
FERC Acct 456 - Other Electric Revenues						
40	IPP Electric Generation Study Reimbursement - A&G Accts	WP 10, Sch FR A-2 Ln 8		Wages & Salaries	88.90%	\$ -
41	IPP Electric Generation Study Reimbursement - Transmission Accts	WP 10		Non DS	0.00%	-
42	Fees Earned From Phone/Credit Card Program	WP 10	1,106	DS	100.00%	1,106
43	Engineering Studies	WP 10	973	DS	100.00%	973
44	Rate Relief Payment	WP 10	(2,000)	Non DS	0.00%	-
45	Submeter Lease	WP 10	463	DS	100.00%	463
46	Other Electric Revenues	WP 10	3,670			15
47	Total FERC Acct 456 - FERC Fm 1 Pg 300 Col B Ln 21 Entered in Col C	Sum of (Ln 40) thru (Ln 46)	\$ 4,212			\$ 2,557
FERC Acct 456.1 - Revenues from Transmission of Electricity to Others						
48	Network Transmission	WP 10	\$ 505,083	Non DS	0.00%	\$ -
49	Wholesale Distribution Revenues From Municipalities	WP 10				4,299
50	Total FERC Acct 456.1 - FERC Fm 1 Pg 300 Col B Ln 22 Entered in Col C	(Ln 48) + (Ln 49)	\$ 505,083			\$ 4,299
51	Total Other Operating Revenues FERC Accts 450-457.2 - FERC Fm 1 Pg 300 Col B Ln 26 Entered in Col C	(Ln 8) + (Ln 22) + (Ln 39) + (Ln 47) + (Ln 50)	\$ 622,741			\$ 104,960
Other Adjs						
52	Single Bill Option Credit	WP 10	\$ (230)	DS	100.00%	\$ (230)
53	Additional Lighting Facilities Charges	WP 10	7,507	DS	100.00%	7,507
54	Estimated Cost of Franchise DS	(3'); (App 11 Ln 41) / 1000	35,403			7,008
55	Central Air Conditioning Cycling	WP 10	(624)	DS	100.00%	(624)
56	Accounting Fees Collected Under Rider TAX	WP 10	7,558	DS	100.00%	7,558
57	Other Adjs	WP 10	426			426
58	Subtotal -Other Adjs	Sum of (Ln 52) thru (Ln 57)	50,040			21,645
59	Total Other Revenues	(Ln 51) + (Ln 58)	\$ 672,781			\$ 126,605
						To Sch FR A-1 Ln 22 and To Sch FR A-1 - REC Ln 22
Notes:						
(1) Company Transmission Formula Rate Filing Attachment H-13A to the PJM OATT Attachment 11 Col D Ln 5						
(2) Company Transmission Formula Rate Filing Attachment H-13A to the PJM OATT Attachment 12 Col D Ln 1						
(3) Total Company source: FERC Fm 1 Pg 323 Col B Ln 188; DS Jurisdictional source App 11 Ln 41 divided by 1,000						

Commonwealth Edison Company				App 11	
Franchise Delivery Service Value Information				2012	Actual Data
				2013	Projected Additions
Ln	(A) Description	(B) Source	(C) Annual Billing Units	(D) Current Unit Charges	(E) Franchise DS Value
					(C) * (D)
					\$
	Watt-Hour				
1	CC	WP 10; ILCC No 10	9,899	\$7.50	\$74,243
2	SMSC	WP 10; ILCC No 10	9,899	\$2.49	\$24,649
3	DFC (kWh)	WP 10; ILCC No 10	1,938,766	\$0.02309	\$44,766
4	IEDT (kWh)	WP 10; ILCC No 10	1,938,766	\$0.00120	\$2,327
5	Total	Sum of (Ln 1) thru (Ln 4)			\$145,985
	Small Load				
6	CC	WP 10; ILCC No 10	21,144	\$10.77	\$227,721
7	SMSC	WP 10; ILCC No 10	21,144	\$8.79	\$185,856
8	SV DFC (kW)	WP 10; ILCC No 10	371,830	\$4.85	\$1,803,376
9	PV DFC (kW)	WP 10; ILCC No 10	300	\$2.15	\$645
10	PV TRC (kW)	WP 10; ILCC No 10	0	\$0.90	\$0
11	IEDT (kWh)	WP 10; ILCC No 10	127,733,587	\$0.00120	\$153,280
12	Total	Sum of (Ln 6) thru (Ln 11)			\$2,370,878
	Medium Load				
13	CC	WP 10; ILCC No 10	3,697	\$13.70	\$50,649
14	SMSC	WP 10; ILCC No 10	3,697	\$19.03	\$70,354
15	SV DFC (kW)	WP 10; ILCC No 10	490,449	\$4.91	\$2,408,105
16	PV DFC (kW)	WP 10; ILCC No 10	1,578	\$2.78	\$4,387
17	PV TRC (kW)	WP 10; ILCC No 10	292	\$0.14	\$41
18	IEDT (kWh)	WP 10; ILCC No 10	215,172,229	\$0.00120	\$258,207
19	Total	Sum of (Ln 13) thru (Ln 18)			\$2,791,743
	Large Load				
20	CC	WP 10; ILCC No 10	342	\$63.65	\$21,768
21	SMSC	WP 10; ILCC No 10	342	\$20.26	\$6,929
22	SV DFC (kW)	WP 10; ILCC No 10	136,636	\$5.20	\$710,507
23	PV DFC (kW)	WP 10; ILCC No 10	0	\$3.58	\$0
24	PV TRC (kW)	WP 10; ILCC No 10	0	\$0.19	\$0
25	IEDT (kWh)	WP 10; ILCC No 10	60,724,833	\$0.00120	\$72,870
26	Total	Sum of (Ln 20) thru (Ln 25)			\$812,074
	Very Large Load				
27	CC	WP 10; ILCC No 10	12	\$595.56	\$7,147
28	SMSC	WP 10; ILCC No 10	12	\$20.33	\$244
29	SV DFC (kW)	WP 10; ILCC No 10	9,903	\$5.23	\$51,793
30	PV DFC (kW)	WP 10; ILCC No 10	0	\$3.96	\$0
31	PV TRC (kW)	WP 10; ILCC No 10	0	\$0.20	\$0
32	IEDT (kWh)	WP 10; ILCC No 10	4,094,569	\$0.00120	\$4,913
33	Total	Sum of (Ln 27) thru (Ln 32)			\$64,097
	Fixture-Included Lighting				
34	Fixture Equivalent (kWh) (1')	WP 10; ILCC No 10	11,174	\$0.0803	\$897
35	IEDT (kWh)	WP 10; ILCC No 10	11,174	\$0.00120	\$13
36	Total	Sum of (Ln 34) thru (Ln 35)			\$910
	General Lighting				
37	SMSC	WP 10; ILCC No 10	68,400,281	\$0.00055	\$37,620
38	DFC (kWh)	WP 10; ILCC No 10	68,400,281	\$0.01027	\$702,471
39	IEDT (kWh)	WP 10; ILCC No 10	68,400,281	\$0.00120	\$82,080
40	Total	Sum of (Ln 37) thru (Ln 39)			\$822,171
41	Total Franchise DS Value	(Ln 5) + (Ln 12) + (Ln 19) + (Ln 26) + (Ln 33) + (Ln 36) + (Ln 40)			\$7,007,858
	Note:				To App 10 Col F Ln 54
(1')	Current average revenue per kWh for the delivery class				

Commonwealth Edison Company

Cash Working Capital
Calendar Year 2012
(In Thousands)

Line No.	Description (A)	Amount (B)	Source (C)
1	Total Operating Revenues	\$ 2,288,526	Schedule FR A-1 REC Ln 23
2	Less: Uncollectible Accounts	-	
3	Less: Depreciation & Amortization	(436,142)	Schedule FR A-1 REC Ln 5
4	Less: Regulatory Debits	(24,405)	Schedule FR A-1 REC Ln 8
5	Less: Pension Asset Cost Funding	(59,067)	Schedule FR A-1 REC Ln 9
6	Less Deferred Taxes and ITC	(197,347)	Page 9
7	Less: City of Chicago Dark Fiber Tax	-	
8	Less: Return on Equity	(254,720)	From line 12 below
9	Total Revenues for CWC calculation	<u>\$ 1,316,845</u>	
10	Average Rate Base	\$ 6,448,612	Schedule FR A-1 REC Ln 14
11	Equity Weighted Component	3.95%	Schedule FR D-1, Line 17, Column D
12	Return on Equity	<u>\$ 254,720</u>	
13	Other O & M Expenses	\$ 1,675,521	Schedule FR A-1 REC Ln 11
14	Payroll and Withholdings	(301,995)	Minus Line 31 below plus line 30 below
15	Inter Company Billings	(89,517)	Page 7
16	Inter Company Billings - Pass throughs	(31,595)	Page 7
17	Employee Benefits Expense - Pension and OPEB	(149,573)	Page 3
18	Employee Benefits Expense - Other	(53,032)	From Line 37 below
19	Uncollectible Accounts	-	From line 2 above
20	Depreciation and Amortization	(436,142)	From line 3 above
21	Regulatory Debits	(24,405)	From line 4 above
22	Pension Asset Cost Funding	(59,067)	From line 5 above
23	Taxes Other than Income Taxes	(146,722)	Schedule FR A-1 REC Ln 7
24	Property Leases	<u>(38,638)</u>	Page 6
25	Other Operations & Maintenance	<u>\$ 344,835</u>	
26	Payroll and Withholdings - Total	\$ 335,533	Page 2, line 8
27	Less: Power Production	(1,359)	Page 2, line 2
28	Less: Transmission	(32,094)	Page 2, line 3
29	Less: Payroll Taxes on Supply	(85)	App 7, Ln 60, jurisdictional
30	Less: Net Incentive Pay	<u>(31,908)</u>	From line 36 below
31	Payroll and Withholdings - Distribution, Customer Accts and A&G	<u>\$ 270,087</u>	
32	Incentive Pay	31,908	Page 8
33	Less: Restricted Stock Incentive Compensation	-	WP 7, p. 12
34	Less: AIP billed by BSC - EPS	-	WP 7, p. 11
35	Less: AIP Net Income Limiter	-	
36	Net Incentive Pay	<u>\$ 31,908</u>	
37	Employee Benefits - Other	\$ 53,032	Page 3, line 20
38	401K Match	-	
39	Employee Benefits - Other without 401K Match	<u>\$ 53,032</u>	Calculation

Commonwealth Edison Company
Direct Payroll By Function (1)
(In Thousands)

Line No.	Amounts Charged To: (A)	2012 (B)
1	Operation & Maintenance Expense:	
2	Power Production	\$ 1,359
3	Transmission	32,094
4	Distribution	143,453
5	Customer Accounts	113,499
6	Sales	-
7	Administrative & General	45,128
8	Total Charged To Expense	\$ 335,533
9	Construction and Other Accounts:	
10	Construction	\$ 189,388
11	Plant Removal	20,643
12	Other Accounts	41,320
13	Total Charged To Construction	
14	and Other Accounts	\$ 251,352
15	Total Direct Payroll	\$ 586,885

Note:

(1) From FERC Form 1, Pages 354-355.

Commonwealth Edison Company

Employee Benefits

2012 Actual

(In Thousands)

Line No.	Benefit Types (A)	Employee Classification (B)	Total Benefit Cost (C)	Amount Expensed (D)	Percentage Expensed (E)	Amount Capitalized (F)	Percentage Capitalized (G)
1	Pension Benefit	Salaried, Union	\$ 169,014	\$ 100,643	59.50%	\$ 68,371	40.50%
2	Post-Retirement Benefits	Salaried, Union	117,006	67,606	57.80%	49,400	42.20%
3	Medical Insurance Plan	Salaried, Union	68,631	39,547	57.60%	29,084	42.40%
4	Dental Insurance Plan	Salaried, Union	4,245	2,446	57.60%	1,799	42.40%
5	Vision Insurance Plan	Salaried, Union	601	346	57.60%	255	42.40%
6	Other Benefit Plans	Salaried, Union	6,102	3,990	65.40%	2,112	34.60%
7	401 K Benefit Plan	Salaried, Union	19,772	11,393	57.60%	8,379	42.40%
8	Disability Benefit Plan	Salaried, Union	393	227	57.80%	166	42.20%
9	Severance	Salaried, Union	1,916	1,705	89.00%	211	11.00%
10	Total 2012		<u>\$ 387,680</u>	<u>\$ 227,903</u>	58.80%	<u>\$ 159,777</u>	41.20%
11	Pension Benefit			\$ 100,643			
12	Post-Retirement Benefits			67,606			
13				<u>\$ 168,249</u>			
14	Wages and Salaries Allocator - WPA-5			88.90%			
15	Employee Benefits - Pension and OPEB			<u>149,573</u>	To WP 3, Page 1, Line 17		
16	Total			\$ 227,903			
17	Less Pension and OPEB			<u>\$ (168,249)</u>			
18	Other			\$ 59,654			
19	Wages and Salaries Allocator - WPA-5			88.90%			
20	Other			<u>53,032</u>	To WP 3, Page 1, Line 37		

Commonwealth Edison Company

Taxes Other Than Income Taxes

2012 Actual

(In Thousands)

Line No.	Description (A)	Total Company (1) (B)	Jurisdictional Allocator (C)	Jurisdictional (D)	Elec Distrib Tax (E)
1	<u>Taxes Other Than Income Taxes - Account 236</u>				
2	Infrastructure Maintenance Fee	(2) \$ 90,982	0%	\$ -	
3	Rider RCA - Low Income Assistance	(3) 41,892	0%	-	
4	Rider RCA - Renewable Energy	(3) 4,359	0%	-	
5	Property Taxes	(4) 21,840	78.26%	17,092	
6	Illinois Electricity Distribution Tax - 2012	(5) 104,700	100%	104,700	\$ 104,700
7	Illinois Electric Distribution Tax - 2011	(6) (3,525)	100%	(3,525)	\$ (3,525)
8	Illinois Electric Distribution Tax - 2010	(6) 911	0%	-	
9	Public Utilities Fund - Base Maintenance Contribution	3,788	100%	3,788	
10	Payroll Taxes	(7) 25,312	88.90%	22,500	
11	State Use Tax on Purchases	(8) 821	78.26%	643	
12	Chicago Sales and Use Taxes	(8) 19	78.26%	15	
13	State Franchise Tax	(8) 2,019	78.26%	1,580	
14	Vehicle Licenses	(9) 18	78.26%	14	
15	Miscellaneous	(10) 15	78.26%	12	
16	Total - Account 236	<u>\$ 293,151</u>		<u>\$ 146,819</u>	<u>\$ 101,175</u>
17	Payroll Taxes Recovered Under Rider PE	(109)	88.90%	(98)	
18	Total Jurisdictional Taxes Other than Income			<u>\$ 146,721</u>	
19	<u>Taxes Other Than Income Taxes - Account 241</u>				
20	Municipal Utility Tax	(11) \$ 249,794			
21	Electricity Excise Tax	(12) 259,512			
22	Total - Account 241	<u>\$ 509,306</u>			

Notes:

- (1) From Page 5, column D
- (2) Kilowatt hour based tax is collected under the provisions of Rider FCA (Franchise Cost Additions).
Tax amounts are to recover franchise costs imposed upon ComEd by municipalities.
- (3) Flat charge per customer tax collected under Rider RCA.
- (4) Property taxes are primarily allocated to the appropriate business function based on estimated functional use of the properties.
- (5) Amount shown is actual 2012 IEDT less estimated 2011 IEDT credit.
- (6) Adjustment for prior years' accruals of 2010 and 2011 credits for IEDT cap.
- (7) Payroll taxes, less amounts capitalized, are allocated based on Wages and Salaries allocator.
- (8) Allocated based on Net Plant allocator.
- (9) Vehicle license fees are charged to Account 184 and subsequently reallocated to various accounts.
- (10) Allocated based on Net Plant allocator.
- (11) Kilowatt hour based tax collected under the provisions of Rider TAX (Municipal and State Tax Additions).
This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.
- (12) Kilowatt hour based tax is imposed on electricity used by customers for consumption and not for resale.
This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.

Commonwealth Edison Company

Taxes Other Than Income Taxes

2012

(In Thousands)

Line No.	Description	Type of Tax	Total Company (1)	Operating Expense (2)	Clearing Accounts (E)	Construction (3)	Other (3)	Allocator (H)	FICA Contributions (I)	Unemployment Taxes (J)	Chicago Taxes (K)	Fed and Ill Use Tax (L)
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	
1	<u>Taxes Other Than Income Taxes - Account 236</u>											
2	Infrastructure Maintenance Fee	(4) kWh based	\$ 90,982	\$ 90,982	\$ -	\$ -	\$ -					
3	Rider RCA - Low Income Assistance	(5) Charge per customer	37,824	41,892	-	-	(4,068)					
4	Rider RCA - Renewable Energy	(5) Charge per customer	4,359	4,359	-	-	-					
5	Illinois Electric Distribution Tax -2012	(6) Miscellaneous	104,700	104,700	-	-	-					
6	Illinois Electric Distribution Tax -Prior Years	(7) Miscellaneous	(2,614)	(2,614)	-	-	-					
7	Public Utility Fund	Miscellaneous	3,788	3,788	-	-	-					
8	Property Taxes	Real Estate	22,041	21,840	-	-	201					
9	Federal Unemployment Insurance Tax (FUTA)	Payroll	46	162	-	(116)	-	88.90%		144		
10	State Unemployment Insurance Tax (SUTA)	Payroll	1,961	874	-	1,087	-	88.90%		777		
11	Federal Insurance Contributions Tax (FICA)	Payroll	44,716	24,228	-	20,488	-	88.90%	21,539			
12	Payroll Taxes Recovered Under Rider PE								(98)			
13	Chicago Employers' Expense Tax	Payroll	48	48	-	-	-	88.90%			43	
14	Chicago Sales and Use Taxes	Use Tax	578	19	-	-	559	78.26%			15	
15	Chicago Transaction Tax	Miscellaneous	203	4	-	-	199	78.26%			3	
16	Municipal Taxes	Miscellaneous	-	11	(11)	-	-	78.26%			8	
17	Federal Heavy Vehicle Use Tax	Use Tax	18	18	-	-	-	78.26%				14
18	State Use Tax on Purchases	Use Tax	7,019	821	-	-	6,198	78.26%				643
19	State Franchise Tax	Miscellaneous	2,019	2,019	-	-	-					
20	Chicago Dark Fiber Revenue Tax	Miscellaneous	-	-	-	-	-					
21	Vehicle Licenses	Miscellaneous	1,928	-	-	-	1,928					
22	Total - Account 236		<u>\$ 319,616</u>	<u>\$ 293,151</u>	<u>\$ (11)</u>	<u>\$ 21,459</u>	<u>\$ 5,017</u>		<u>21,441</u>		<u>68</u>	<u>657</u>
23	<u>Taxes Other Than Income Taxes - Account 241</u>											
24	Municipal Utility Tax	(8) kWh based	\$ 249,794									
25	Electricity Excise Tax	(9) kWh based	<u>259,512</u>									
26	Total - Account 241		<u>\$ 509,306</u>									

Notes:

- (1) Totals for account 236 were taken from 2012 FERC Form 1, Page 262, Column "d" (Taxes Charged During Year), less income taxes. Totals for account 241 were taken from ComEd's general ledger.
- (2) Totals taken from 2012 FERC Form 1, Page 263, Column "i" (Electric) - Charged to account 408.1.
- (3) Totals taken from 2012 FERC Form 1, Page 263, Column "l" (Other)
- (4) Kilowatt hour based tax is collected under the provisions of Rider FCA (Franchise Cost Additions). Tax amounts are to recover franchise costs imposed upon ComEd by municipalities.
- (5) Flat charge per customer tax collected under Rider RCA (Renewable Energy Resources and Coal Technology Development Assistance Charge and Energy Assistance Charge for the Supplemental Low-Income Energy Assistance Fund).
- (6) Tax is imposed upon utilities distributing electricity for consumption and not resale. The basis of the calculation of the tax is MWH billed to Ultimate Consumers.
- (7) Relates to estimated credits recorded in 2011 (\$3,525) and 2010 \$911
- (8) Kilowatt hour based tax collected under the provisions of Rider TAX (Municipal and State Tax Additions). This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.
- (9) Kilowatt hour based tax is imposed on electricity used by customers for consumption and not for resale. This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.

Commonwealth Edison Company
Lease Payments for Calendar Year

<u>Line No.</u>	<u>Description (A)</u>	<u>2012 Amount (B)</u>
1	Vendor 1	\$ 27,822,074
2	Vendor 2	\$ 14,545,086
3	Vendor 3	\$ 849,040
4	Vendor 4 (1)	<u>\$ 245,598</u>
5		\$ 43,461,798
6	Wage and Salary Allocator	<u>88.90%</u>
7	Jurisdictional amount	<u><u>\$ 38,637,538</u></u>

Note:

(1) Vendor 4 replaced Vendor 3 during 2012

Commonwealth Edison Company
Summary of Service Transactions with Affiliates
ICC Form No. 21 Supplemental Schedule (1)
ICC Docket No. 07-0566
Year 2012

Line No.	Affiliated Company (A)	Description of Service (B)	2012 Amount (C)	Allocator (D)	Jurisdictional (E)	Comments (F)
1	Exelon Business Services Company	Direct Bill (2)	123,920,641		\$ 83,164,564	Applied to O&M
2	Exelon Business Services Company	Indirect Bill (2)	161,913,246		108,661,837	Applied to O&M
3					\$ 191,826,401	
4					88.90%	Wage &Salaries Allocator
5					\$ 170,533,670	BSC Allocated Costs
6					(52,782,000)	Benefits other than Pensions and OPEB
7					\$ 117,751,670	
8					(28,235,043)	Credit to reclassify CTA from O&M to Reg Asset
9					\$ 89,516,627	Inter Company Billings (Excluding Pass throughs)
10						To WP 3, Page 1, Line 15
11	Exelon Business Services Company	Cash Balancing	1,770,919	100%	1,770,919	Nature of Transaction
12	Exelon Business Services Company	Compensation	2,928,925	58.80%	1,722,208	Benefits Allocator
13	Exelon Business Services Company	Contracting	5,476,105	88.90%	4,868,257	Wage &Salaries Allocator
14	Exelon Business Services Company	Employee Benefits	289,404	58.80%	170,170	Benefits Allocator
15	Exelon Business Services Company	Escheatment Related	684,062	100%	684,062	Nature of Transaction
16	Exelon Business Services Company	Facility Lease	1,168,661	100%	1,168,661	Nature of Transaction
17	Exelon Business Services Company	Information Technology	510,259	88.90%	453,620	Wage &Salaries Allocator
18	Exelon Business Services Company	Materials	2,906,900	0%	-	Nature of Transaction
19	Exelon Business Services Company	Office Supplies	1,901,413	88.90%	1,690,356	Wage &Salaries Allocator
20	Exelon Business Services Company	Other (3)	517,934	88.90%	460,444	Wage &Salaries Allocator
21	Exelon Business Services Company	Purchase Cards	1,597,473	67.11%	1,072,083	Direct Bill %
22	Exelon Business Services Company	Telecommunication	16,918,114	88.90%	15,040,203	Wage &Salaries Allocator
23	Exelon Business Services Company	Worker's Compensation	4,241,871	58.80%	2,494,220	Benefits Allocator
24					31,595,203	Inter Company Billings - Pass throughs
25						To WP 3, Page 1, Line 16
26						2012 BSC Charges Distributed
27				Capital	30.46%	From 2012 BSC Cost Ratios tab
28				Other	2.43%	From 2012 BSC Cost Ratios tab
29				O&M	67.11%	From 2012 BSC Cost Ratios tab
30					58.80%	Benefits Expense Allocator

Commonwealth Edison Company
2012 Distributed AIP Costs
Source: 2012 Benefits Analysis Spreadsheet

Line No.	SubAcct (A)	Description (B)	Total Expense (C)	Total Cap (D)	Total Cost (E)
1	513011	AIP - KPI	35,607,091.78	24,981,620.61	60,588,712.39
2	513012	AIP - EPS	101,819.34	75,719.40	177,538.74
3			<u>35,708,911.11</u>	<u>25,057,340.02</u>	<u>60,766,251.13</u>
4		Jurisdictional %	<u>87.23%</u>		
5		2012 Jurisdictional AIP Exp	<u>31,147,136.88</u>		
6		2012 LTIP Expense	872,092.01		
7		Jurisdictional %	<u>87.23%</u>		
8		2012 Jurisdictional LTIP Exp	<u>760,683.21</u>		
9		2012 AIP & LTIP Jurisd Exp	<u><u>31,907,820.10</u></u>		

Commonwealth Edison Company
Jurisdictional Operating Statement - 2012 Recon Year
For the Year 2012
(In Thousands)

Witness: Fruehe

Line No.	Description	Unadjusted Delivery Services Operating Income (from Page 2)	Adjustments (Schedule C-2)	Jurisdictional Operating Income	Effect of Proposed Rates	Jurisdictional Operating Income
(A)	(B)	(C)	(D)	(E)	(F)	
1	Operating Revenues	\$ 2,029,993 (1)	\$ -	\$ 2,029,993	\$ 131,666	\$ 2,161,659
2	Other Revenues	126,605	-	126,605	-	126,605
3	Total Operating Revenues	\$ 2,156,598	\$ -	\$ 2,156,598	\$ 131,666	\$ 2,288,264
4	Operating Expenses					
5	Production	\$ -	\$ -	\$ -	\$ -	\$ -
6	Transmission	-	-	-	-	-
7	Regional Market Expense	-	-	-	-	-
8	Distribution	409,805	(2,073)	407,732	-	407,732
9	Customer Accounts Expenses	186,115	-	186,115	-	186,115
10	Customer Service and Informational Exp.	20,716	-	20,716	-	20,716
11	Sales Expenses	-	-	-	-	-
12	Administrative and General Expenses	437,306	(137)	437,169	-	437,169
13	Depreciation & Amortization Expense	436,142	-	436,142	-	436,142
14	Taxes Other Than Income	146,722	-	146,722	-	146,722
15	Reg Asset and Other Expense Adjustments	24,515	(42,657)	(18,142)	-	(18,142)
16	Pension Asset Funding Cost	-	59,067	59,067	-	59,067
17	Accretion Expense	-	-	-	-	-
18	Total Operating Expenses	\$ 1,661,321	\$ 14,200	\$ 1,675,521	\$ -	\$ 1,675,521
19	Income Taxes					
20	State Income Taxes	\$ (4,041)	\$ (5,577)	\$ (9,618)	\$ 12,508	\$ 2,890
21	Federal Income Taxes	(56,258)	(18,599)	(74,857)	41,705	(33,152)
22	Deferred Taxes	183,872	17,519	201,391	-	201,391
23	ITC's Net\One time Adjustments	(4,118)	-	(4,118)	-	(4,118)
24	Total Income Taxes	\$ 119,455	\$ (6,657)	\$ 112,798	\$ 54,213	\$ 167,011
25	Net Utility Operating Income	\$ 375,822	\$ (7,543)	\$ 368,279	\$ 77,453	\$ 445,732

Notes: (1) Revenues based upon Docket 12-0321, Final Order Appendix A, page 1, line 1.

Commonwealth Edison Company
Accumulated Deferred Income Taxes
2012
(In Thousands)

Witness: Fruehe

Line No.	Account / Item - Debit / (Credit) Balance (A)	Federal (B)	State (C)	Total (D)	Allocator (E)	Percentage (F)	Total = (D) * (F) (G)
Summary							
1	Total ADIT - Jurisdictional Excluding the Pension Asset (Page 4, Line 102)						\$ (2,691,721)
2	ADIT Associated with Pension Asset						\$ (417,241)
3	<u>Account 190 - Current (EPS Accts. 283350 & 283450) --</u>						
4	Accrued Holiday	\$ (625)	\$ (188)	\$ (813)	Wages & Salaries	88.90%	\$ (723)
5	Accrued Vacation	14,939	4,481	19,420	Non DST	0%	-
6	Obsolete Materials	498	149	647	Net Plant	78.26%	507
7	Provision for Bad Debt	19,352	5,804	25,156	DST	100.00%	25,156
8	Damage To Company Property	1,896	569	2,465	Net Plant	78.26%	1,929
9	Taxes Other Than Income Taxes	2,550	765	3,315	Net Plant	78.26%	2,594
10	Incentive Compensation Plan	19,999	5,998	25,997	Non DST	0%	-
11	Liability for Severance Plans	1,074	322	1,396	Wages & Salaries	88.90%	1,241
12	CPS Energy Efficiency Fund	1,704	511	2,215	Non DST	0%	-
13	Other Accrued Expenses	2,396	719	3,114	Non DST	0%	-
14	Regulatory (Asset)/Liab: Transmission	(3,981)	(1,194)	(5,175)	Non DST	0%	-
15	Management Deferred Compensation - Current	243	73	317	Wages & Salaries	88.90%	281
16	Interest on Projected Tax Deficiencies	2	1	3	Non DST	0%	-
17	Use Tax Adjustment	1,039	312	1,351	Net Plant	78.26%	1,057
18	Other Current - Cell phone Reserve	158	47	205	Wages & Salaries	88.90%	183
19	FIN48 Interest - Current	(16,949)	(5,084)	(22,033)	Non DST	0%	-
20	Federal NOL DTA	31,939	-	31,939	Net Plant	78.26%	24,996
21	Revenue Subject To Refund	13,108	3,932	17,040	Non DST	0%	-
22	Total Account 190 - Current	\$ 89,342	\$ 17,216	\$ 106,558			\$ 57,221
23	<u>Account 190 - Noncurrent (EPS Accts. 283150 & 283250) --</u>						
24	Chicago Equity Fund Partnerships	\$ 312	\$ 75	\$ 387	Non DST	0%	\$ -
25	Deferred Rental Income - Lincoln Center Subleases	2,075	498	2,573	Wages & Salaries	88.90%	2,288
26	Environmental Cleanup Costs - Non-MGP (Mfg Gas Plants)	2,178	523	2,701	DST	100%	2,701
27	Executive Uninsured Death Benefits after Retirement	799	192	991	Wages & Salaries	88.90%	881
28	Deferred on Unamortized ITC	12,874	3,090	15,965	Non DST	0%	-
29	Incentive Compensation Deferred Stock Bonus Plan	52	12	64	Wages & Salaries	88.90%	57

Commonwealth Edison Company
Accumulated Deferred Income Taxes
2012
(In Thousands)

Witness: Fruehe

30	FAS 123R - Stock Options; Other Equity Based Compensation	2,841	862	3,703	Wages & Salaries	88.90%	3,292
31	Workers Compensation Reserve	17,273	4,146	21,420	Wages & Salaries	88.90%	19,042
32	Long-Term Debt - Revaluation of Discount	(1,422)	(341)	(1,763)	Non DST	0%	-
33	Management Deferred Compensation Plan	11,995	2,879	14,874	Wages & Salaries	88.90%	13,223
34	Manufactured Gas Plants - Provision	78,146	23,438	101,584	Non DST	0%	-
35	Merger Costs	(671)	(161)	(833)	Non DST	0%	-
36	Post Retirement Health Care Liability	86,706	20,578	107,284	Wages & Salaries	88.90%	95,376
37	Restricted Stock Awards	666	160	826	Wages & Salaries	88.90%	734
38	Share Awards Program Provision	817	196	1,013	Wages & Salaries	88.90%	900
39	Supplemental Employee Retirement Plan	4,803	1,153	5,956	Non DST	0%	-
40	Long-Term Incentive Cash	758	182	940	Wages & Salaries	88.90%	835
41	Midwest Generation Settlement	4,619	1,109	5,727	Non DST	0%	-
42	Interest on projected tax deficiencies - noncurrent	(16,894)	(5,067)	(21,961)	Non DST	0%	-
43	Regulatory (Asset)/Liab: Docket No 07-0566	(1,671)	(401)	(2,072)	DST	100%	(2,072)
44	Charitable Contribution on Land	1,343	322	1,666	Non DST	0%	-
45	Regulatory (Asset)/Liab: 2011 IL State Tax Rate Change	(384)	1,097	713	Non DST	0%	-
46	Regulatory (Asset)/Liab: Medicare Part D (expense)	(2,368)	(710)	(3,078)	Non DST	0%	-
47	Total Account 190 - Noncurrent	<u>\$ 204,847</u>	<u>\$ 53,832</u>	<u>\$ 258,679</u>			<u>\$ 137,257</u>
	Total Account 190						
48	(FERC Form 1, Page 111, Line 82)	<u>\$ 294,189</u>	<u>\$ 71,049</u>	<u>\$ 365,238</u>			<u>\$ 194,478</u>
49	<u>Account 282 - Liberalized Deprec. - Plant & Equip.</u>						
50	<u>(EPS Accts. 282000 & 282200) --</u>						
51	Total Account 282 - Liberalized Depreciation	<u>\$ (2,320,440)</u>	<u>\$ (501,729)</u>	<u>\$ (2,822,170)</u>	Net Plant	78.26%	<u>\$ (2,208,630)</u>
52	<u>Account 282 - Other Property (EPS Accts. 282100 & 282300) --</u>						
53	Competitive Transition Charge (CTC)	\$ (51,564)	\$ (12,135)	\$ (63,699)	Non DST	0%	\$ -
54	AFUDC Plant & Equip Borrowed	(21,723)	(5,112)	(26,835)	Net Plant	78.26%	(21,001)
55	Deferred Gain - Like Kind Exchange	(259,294)	(61,354)	(320,647)	Non DST	0%	-
56	FIN 47	1,227	289	1,516	Net Plant	78.26%	1,187
57	Section 263A - Capitalized Interest	76,018	17,890	93,908	Net Plant	78.26%	73,493
58	Software Costs Capitalized - Rev Bk	(60,593)	(14,260)	(74,853)	Net Plant	78.26%	(58,580)
59	Overheads Capitalized (Sales & Use Tax)	(246,841)	(58,091)	(304,932)	Net Plant	78.26%	(238,640)
60	Pension Cost Capitalized on Books	228,726	53,828	282,554	Net Plant	78.26%	221,126
61	CIAC	152,799	35,959	188,758	Net Plant	78.26%	147,722

Commonwealth Edison Company
Accumulated Deferred Income Taxes

2012
(In Thousands)

Witness: Fruehe

62	CIAC with Tax Gross Up	(10,459)	(2,461)	(12,920)	Non DST	0%	-
63	Revaluation of Property	4,528	1,066	5,594	Non DST	0%	-
64	Real Estate Taxes Capitalized	381	90	471	Net Plant	78.26%	368
65	Repair Allowance	(45,896)	(10,801)	(56,698)	Net Plant	78.26%	(44,372)
66	Repairs - Distribution	(347,412)	(81,759)	(429,171)	DST	100%	(429,171)
67	Repairs - Transmission	(13,140)	(3,092)	(16,232)	Non DST	0%	-
68	Transmission Upgrade - East/West	24,003	5,649	29,652	Non DST	0%	-
69	Accelerated Depr AMI - Related to Reg Assets	1,435	(4,101)	(2,666)	DST	100%	(2,666)
70	Regulatory (Asset)/Liab: ASC 740 - Tax Rate Changes	(53,965)	(12,700)	(66,665)	Non DST	0%	-
71	Total Account 282 - Other Property	<u>\$ (621,769)</u>	<u>\$ (151,097)</u>	<u>\$ (772,866)</u>			<u>\$ (350,534)</u>

72	Total Account 282 (FERC Form 1, Page 113, Line 63)	<u>\$ (2,942,209)</u>	<u>\$ (652,827)</u>	<u>\$ (3,595,036)</u>			<u>\$ (2,559,164)</u>
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Account 283

73	<u>- Other - Current (EPS Accts. 283300 & 283400) --</u>						
74	Regulatory (Asset)/Liab: AAF	\$ (266)	\$ (80)	\$ (346)	Non DST	0%	\$ -
75	Deferred Revenue - Fiber Optics Lease - Current	664	199	863	Comm Equip	52.19%	450
76	Total Account 283 - Current	<u>\$ 398</u>	<u>\$ 119</u>	<u>\$ 517</u>			<u>\$ 450</u>

Account 283

77	<u>- Other - Noncurrent (EPS Accts. 283100 & 283200) --</u>						
78	Chicago Arbitration Settlement	\$ (8,907)	\$ (2,138)	\$ (11,045)	Non DST	0%	\$ -
79	Deferred Gain - Sale of Easements	(3,850)	(924)	(4,774)	Net Plant	78.26%	(3,736)
80	Incentive Compensation Capitalized (Global Settlement)	(2,549)	(612)	(3,161)	DST	100%	(3,161)
81	Loss On Reacquired Debt	(17,490)	(5,246)	(22,736)	Net Plant	78.26%	(17,793)
82	Midwest Generation Settlement	(9,506)	(2,282)	(11,788)	Non DST	0%	-
83	Other Comprehensive Income (EPS 284000 & 284100)	147	35	183	Net Plant	78.26%	143
84	Pension Contribution - Net of Book Provision - 9.5%	(217,362)	(65,191)	(282,554)	Wages & Salaries	88.90%	(251,190)
85	Prepaid Pension contribution (shareholder-funded)	(328,008)	(95,189)	(423,197)	Non DST	0%	-
86	PJM Start-up Costs	(1,056)	(253)	(1,309)	Non DST	0%	-
87	Swap and Hedging Transactions	(3,498)	(840)	(4,338)	Net Plant	78.26%	(3,395)
88	Regulatory (Asset)/Liab: MGP-Environmental Remediation	(76,785)	(23,029)	(99,815)	Non DST	0%	-
89	Regulatory (Asset)/Liab: Severance Cost (FAS 112)	(11,985)	(2,877)	(14,862)	Wages & Salaries	88.90%	(13,212)
90	State Income Taxes - Temporary	(25,966)	-	(25,966)	Non DST	0%	-
91	Regulatory (Asset)/Liab: Rider UF	32	8	40	Non DST	0%	-
92	Regulatory (Asset)/Liab: Distribution Rate Case Matters	(2,847)	(683)	(3,530)	Non DST	0%	-

Commonwealth Edison Company
Accumulated Deferred Income Taxes
2012
(In Thousands)

Witness: Fruehe

93	Regulatory (Asset)/Liab: AMP - retired meters and AMI costs	(1,720)	(413)	(2,133)	DST	100%	(2,133)
94	Regulatory (Asset)/Liab: AMP - other costs	(242)	(58)	(300)	Non DST	0%	-
95	Regulatory (Asset)/Liab: Distribution Formula Rate	(34,077)	(10,220)	(44,297)	Non DST	0%	-
96	Regulatory (Asset)/Liab: Distribution - Other Deferred (Storm)	(18,308)	(5,491)	(23,799)	DST	100%	(23,799)
97	Regulatory (Asset)/Liab: Distribution - Merger Costs	(10,512)	-	(10,512)	DST	100%	(10,512)
97	Regulatory (Asset)/Liab: ASC 740_2011 IL State Tax Rate Change	6,873	(19,638)	(12,765)	Non DST	0%	-
98	Deferred Revenue - Fiber Optics Lease - Non Current	(1,344)	3,841	2,497	Comm Equip	52.19%	1,303
99	Regulatory (Asset)/Liab: PORCB	661	(1,889)	(1,228)	Non DST	0%	-
100	Total Account 283 - Noncurrent	<u>\$ (768,299)</u>	<u>\$ (233,089)</u>	<u>\$ (1,001,388)</u>			<u>\$ (327,485)</u>
	Total Account 283						
101	(FERC Form 1, Page 113, Line 64)	<u>\$ (767,901)</u>	<u>\$ (232,970)</u>	<u>\$ (1,000,871)</u>			<u>\$ (327,035)</u>

Other ADIT Adjustments

103	Capitalized Costs Disallowed in Previous ICC Orders (WP 1, page 1)					\$	828
104	Rider EDA (WP 1, page 1)						382
105	PORCB (WP 1, page 1)						2,749
106	Supply Administration Software (WP 1, page 1)						436
107							-
108							-
109	Total ADIT					<u>\$</u>	<u>(2,687,326)</u>

Commonwealth Edison Company
Regulatory Assets and Deferred Debits
2012 Actual
(In Thousands)

Line No.	Description (A)	Balance at End of 2012 (B)	Allocator to apply: (C)	Allocator Rate (D)	Allocated Balance (E)
1	<u>Regulatory Assets (182.3)</u>				
2	Capitalized Employee Incentive Payments	7,956,298	Distribution Service (DS)	100.00%	7,956,298
3	Conditional Asset Retirement Obligations	65,419,198	Non DS	0.00%	-
4	Future Settlement of Income Tax Liabilities	59,344,028	Non DS	0.00%	-
5	Recoverable RTO Start-Up Costs	4,721,586	Non DS	0.00%	-
6	Settled Cash Flow Swaps- Loss	14,687,871	Non DS	0.00%	-
7	MGP Remediation Costs	247,776,617	Non DS	0.00%	-
8	Severance Cost	37,659,083	Non DS	0.00%	-
9	Financial Swap with Exelon Generation	225,530,575	Non DS	0.00%	-
10	Original Cost Audit Costs	761,094	Non DS	0.00%	-
11	Rehearing Costs on Docket 05-0597	100,032	Non DS	0.00%	-
12	Lease Abandonment Costs	149,439	Non DS	0.00%	-
13	Rate Case Costs - Docket 07-0566	4,196,249	Non DS	0.00%	-
14	PORCB Regulatory Program	10,720,565	Non DS	0.00%	-
15	Purchased Electricity Adjustment	1,588,371	Non DS	0.00%	-
16	AMI Pilot- Retired Meters	4,177,133	Distribution Service (DS)	100.00%	4,177,133
17	AMI Pilot- Pre-2010 Costs	1,149,778	Distribution Service (DS)	100.00%	1,149,778
18	AMI Pilot- Other Program Costs	750,180	Non DS	0.00%	-
19	2010 Federal Health Care Income Tax Expense	7,476,082	Non DS	0.00%	-
20	Costs of Formula Rate Filing	1,562,585	Non DS	0.00%	-
21	Renewable Energy and Associated RECs	67,046,093	Non DS	0.00%	-
22	Under-recovered Distribution Services Costs:				Other Deferred Charges
23	2011 Annual Reconciliation	(6,698,000)	Non DS	0.00%	-
24	2012 Annual Reconciliation	132,000,000	Non DS	0.00%	-
25	2011 Significant Storms	40,782,624	Included as Other Deferred Charges	100.00%	40,782,624
26	2012 Significant Storms	17,016,823	Included as Other Deferred Charges	100.00%	17,016,823
27	2012 Merger Costs- Distribution Formula	25,529,854	Included as Other Deferred Charges	100.00%	25,529,854
28	Accelerated Depreciation AMI	6,658,269	Distribution Service (DS)	100.00%	6,658,269
29	Merger Costs- Transmission Formula	4,643,870	Non DS	0.00%	-
30	Total Regulatory Assets	<u>982,706,296</u>			<u>19,941,478</u> <u>83,329,301</u>

Commonwealth Edison Company
Regulatory Assets and Deferred Debits
2012 Actual
(In Thousands)

Line No.	Description (A)	Balance at End of 2012 (B)	Allocator to apply: (C)	Allocator Rate (D)	Allocated Balance (E)
1	<u>Deferred Debits (186)</u>				
2	Pension Asset	1,661,482,369	Non DS	0.00%	-
3	Cook County Forest Preserve District Fees	1,982,564	Distribution Service (DS)	100.00%	1,982,564
4	LT Receivable from MBA Plan	2,748,000	Wages & Salaries	88.90%	2,442,972
5	Insurance Recoveries Related to Third-Party Claims	3,791,000	Wages & Salaries	88.90%	3,370,199
6	State Income Tax Deposit- Fossil Station Sale	90,237,997	Non DS	0.00%	-
7	FIN 48 Income Tax Receivables	53,339,587	Non DS	0.00%	-
8	Midwest Generation/Chicago Settlement	29,441,311	Non DS	0.00%	-
9	Chicago Arbitration Settlement	27,586,207	Non DS	0.00%	-
10	Long-Term Contracting Services	3,368,551	Non DS	0.00%	-
11	Accumulated Under/Over-Recoveries	11,656	Non DS	0.00%	-
12	Deferred Residential A/R	-	Non DS	0.00%	-
13	Credit Facility Issue Costs	5,009,308	Non DS	0.00%	-
14	LT Receivable from Exelon Generation	2,036,523,558	Non DS	0.00%	-
15	LT Receivable from FermiLab	-	Non DS	0.00%	-
16	Vacation Pay and Pending Accounting Distribution	24,551,598	Wages & Salaries on Avg. Balance	see page 6	21,827,000
17	Miscellaneous Work in Progress	106,447	Non DS	0.00%	-
18	Estimated Illinois Distribution Tax Refund	29,354,911	Non DS	0.00%	-
19	Mark-to-Market Derivative	-	Non DS	0.00%	-
20	Minor Items	310,108	Non DS	0.00%	-
			Non DS	0.00%	-
21	Total Deferred Debits	<u>3,969,845,172</u>			<u>29,622,735</u>

Commonwealth Edison Company
Operating Reserves, Regulatory Liabilities, and Deferred Credits
2012 Actual
(In Thousands)

Line No.	Description (A)	Balance at End of 2012 (B)	Allocator to apply: (C)	Allocator Rate (D)	Allocated Balance (E)
1	<u>Operating Reserves (228.2, 228.3, 228.4)</u>				
2	Deferred Compensation Unit Plan	(29,916,426)	Wages & Salaries	88.90%	(26,595,703)
3	Non-Pension Post Retirement Benefit Obligation	(272,921,101)	Wages & Salaries	88.90%	(242,626,859)
4	Executive Death Benefits	(1,083,829)	Wages & Salaries	88.90%	(963,524)
5	Executive Death Benefits - SERP	(1,408,340)	Wages & Salaries	88.90%	(1,252,014)
6	Deferred Compensation Plan - Level 2	(7,494,801)	Wages & Salaries	88.90%	(6,662,878)
7	Management Retention Incentive Plan	(1,009,166)	Wages & Salaries	88.90%	(897,149)
8	FASB 112 Liability	(4,464,935)	Wages & Salaries	88.90%	(3,969,327)
9	Long-Term Incentive Plans	(1,289,512)	Wages & Salaries	88.90%	(1,146,376)
10	Public Claims	(30,024,563)	Wages & Salaries	88.90%	(26,691,837)
11	Workmen's Compensation - Long-Term	(23,866,129)	Wages & Salaries	88.90%	(21,216,989)
12	Environmental Liability - MGP Liability	(203,129,881)	Non DS	0.00%	-
13	Environmental Liability - Super Fund Site	(6,741,041)	Distribution Service (DS)	100.00%	(6,741,041)
14	Other Environmental Liability	(50,000)	Distribution Service (DS)	100.00%	(50,000)
15	Total Operating Reserves	<u>\$ (583,399,724)</u>			<u>(338,813,696)</u>

Commonwealth Edison Company
Operating Reserves, Regulatory Liabilities, and Deferred Credits
2012 Actual
(In Thousands)

Line No.	Description (A)	Balance at End of 2012 (B)	Allocator to apply: (C)	Allocator Rate (D)	Allocated Balance (E)
1	<u>Asset Retirement Obligation (230)</u>				
2	Asset Retirement Obligation	<u>(99,212,577)</u>	Specific Identification by Plant Acctg	see page 7	<u>(22,257,016)</u>
3	<u>Deferred Credits (253)</u>				
4	Deferred Rents Note - FAS 13	(6,503,436)	Wages & Salaries	88.90%	(5,781,555)
5	Midwest Generation / City of Chicago Settlement	(14,305,273)			-
6	Long-Term Contracting Services	(2,940,818)			-
7	Initial Payments (From Lessees of Fiber Optics)	(6,236,133)	Communication Equipment Allocator	52.19%	(3,254,638)
8	Advance Payments From Non-Traditional Service Contracts	(394,750)			-
9	Advance Billings for IPP Construction Estimates	(1,184,777)			-
10	Financial Swap Contract with Exelon Generation	-			-
11	Renewable Energy and REC Swap Contracts	(48,850,724)			-
12					-
13					<u>#REF!</u>
14	Total Deferred Credits (253)	<u>\$ (80,415,911)</u>			<u>#REF!</u>

W&S Allocator 88.90%
Net Plant Allocator 78.24%

Note (1): In accordance with the Final Order in Docket 11-0721, ComEd is including the average balance for Accrued Vacation Pay as a reduction from Rate Base. Accrued Vacation Pay is included in the Deferred Credit section of App5, although the balance is included in Account 242 and not as a Deferred Credit on FERC Form 1.

Note (2): In accordance with the Final Order in Docket 11-0721, ComEd is including Accrued Incentive Pay as a reduction from Rate Base. Similar to Accrued Vacation Pay, Accrued Incentive Pay is included in the Deferred Credit section of App 5, although the balance is included in Account 242 and not as a Deferred Credit on FERC Form 1. The amount included as a reduction to Rate Base as a Deferred Credit is calculated by taking the average balance times the Wages & Salaries Allocator, then subtracting the amount of Incentive Pay used in the calculation of Cash Working Capital (App 3).

Commonwealth Edison Company
Regulatory Assets and Deferred Debits
2012 Actual
(In Thousands)

Line No.	Description	Balance at	2012 Activity		Balance at	Allocation	Jurisdictional
		Beginning of 2012	Accruals	Amort	End 2012	Percentage	
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
1	<u>Adjustments - Other Regulatory Assets (182.3)</u>						
2	AMI Pilot- Retired Meters	\$ 4,882		(705)	\$ 4,177	100%	\$ 4,177
3	AMI Pilot- Pre-2010 Costs	1,435		(285)	1,150	100%	1,150
4	Accelerated Depr. On Meters Retired for AMI (Page 1, Line 28)	-	6,771	(113)	6,658	100%	<u>6,658</u>
5	Total 182.3 Adjustments				11,985		11,985
6	<u>Adjustments - Deferred Debits (186)</u>						
7	Deferred charges related to accrued vacation (page 6, Ln 16)	\$ 23,355			\$ 24,552		\$ 21,827
8	Expected Insurance Recoveries on Public Claims (Page 2, line 5)	898	2,893		<u>3,791</u>	88.90%	<u>3,370</u>
9	Total 186 Adjustments				\$ 28,343		\$ 25,197
10	<u>Adjustments - Operating Reserves (228)</u>						
11	No adjustments						-
12	<u>Deferred Credits (253)</u>						
12	Defd Rev - upfront payments for leased fiber optic cable (Page 4, Ln 7)	(6,619)		383	(6,236)	52.19%	(3,255)
13							<u>-</u>
14	Total 253 Adjustments						\$ (3,255)

Note:

(1) The average 2012 balance is included in rate base at the wages & salaries allocation rate.

Commonwealth Edison Company
Adjustment to Operating Reserve for Accrued Vacation Pay
(In Thousands)

Line No.	Description (A)	Deferred Debit Amount (B)
1	<u>2012 Monthly Ending Balances of Accrued Vacation</u>	
2	January	
3	February	
4	March	
5	April	
6	May	
7	June	
8	July	
9	August	
10	September	
11	October	
12	November	
13	December	24,552
14	Year End	\$ 24,552
15	Wages & Salaries Allocator	88.90%
16	DS Jurisdictional Reserve for Accrued Vacation	\$ 21,827

Removal Reclassed to ARO Regulatory Asset

From General Ledger Account 108000 to 182150

Functional Class	2012 Beginning Balance	Reclass from 108000	Dec 2012 Ending Balance
Transmission	3,501,267.39	(371,887.19)	3,129,380.20
Distribution	16,825,263.31	973,519.13	17,798,782.44
General Plant	12,166,270.41	(6,924,191.16)	5,242,079.25
	32,492,801.10	(6,322,559.21)	26,170,241.89

Allocation of General Plant ARO Reg Asset to T & D :

<u>Total</u>	<u>Transmission</u>	<u>Distribution</u>	<u>General Plant</u>
20,928,162.64	3,129,380.20	17,798,782.44	
5,242,079.25			5,242,079.25
-	783,846.12	4,458,233.13	(5,242,079.25)
26,170,241.89	3,913,226.32	22,257,015.57	-
	App 5 Line 25 Amount (Col F)		
100.00%	14.95%	85.05%	

Commonwealth Edison Company
Workpaper 7 - Expense Information Summary

Line No.	Page No.	Description
	(A)	(B)
1	2	Expense Summary
2	3	Miscellaneous General Expenses
3	4	Charitable Contributions
4	5	Uncollectible Expense
5	6	Supply Administration Costs
6	7	Residential Real Time Pricing (RRTP) Program Expenses
7	8	Regulatory Commission Expenses Directly Assigned to Distribution - Acct 928
8	9	Executive Compensation Exclusion
9	10	Adjustments to Perquisites and Awards
10	11	Adjustment to Remove Allocated BSC AIP Based on Net Income Goal
11	12	Removal of Long Term Incentive Compensation
12	13	Removal of Net Income Goal Related Incentive Compensation
13	14	Removal of ComEd AIP in Excess of 102.9%
14	15	Customer Assistance EIMA Costs
15	16	Amortization of Regulatory Debits and Credits
16	17	Taxes Other Than Income Taxes

Commonwealth Edison Company

Expense Summary
(In Thousands)

Line No.	(A)	Distribution (B)	Customer Accts (C)	Customer Service and Informational (D)	A&G (E)	Total (F)	Comments (G)
1	City of Chicago / Midwest Generation Settlement	\$ -	\$ -	\$ -	\$ (5,177)	\$ (5,177)	ComEd 2012 ILCC Form 21, page 13.1
2	Franchise Requirements	-	-	-	35,403	35,403	ComEd 2012 FERC Form 1, page 323, line 188
3	Duplicate Charges (Credit)	-	-	-	(35,403)	(35,403)	ComEd 2012 FERC Form 1, page 323, line 190
4	Industry Memberships - Professional Membership Associations	-	-	-	(134)	(134)	Page 3, Col C, Line 1
5	Charitable Contributions	-	-	-	8,833	8,833	See Page 4
6	General Advertising Expenses - Non Safety or Informational	-	-	-	(2,820)	(2,820)	ComEd 2012 FERC Form 1, page 323, line 191
7	Bank Fees - Credit Facility Fees Included in the Cost of Capital	-	-	-	(174)	(174)	Page 3, Col C, Line 9
8	Non DS Uncollectible Expenses - Outside Agency	-	(1,077)	-	-	(1,077)	See Page 5, Line 2
9	Regulatory Commission Expenses	-	-	-	(8,401)	(8,401)	ComEd 2012 FERC Form 1, page 323, line 189
10	Uncollectible Accounts (1')	-	(42,320)	-	-	(42,320)	See Page 5, Line 1
11	Incentive Comp Related to Net Income	(78)	-	-	(20)	(98)	See Page 13
12	Supply Administration Costs	-	-	-	(832)	(832)	See Page 6, Line 5
13	Residential Real Time Pricing	-	-	-	(1,427)	(1,427)	See Page 7
14	Energy Efficiency and Demand Response Programs	-	-	(142,457)	-	(142,457)	EDA Costs Incurred and recorded in the year 2012 through Rider EDA.
15	Interest Accrued on Customer Deposits	-	77	-	-	77	Interest on Customer Deposits is recorded in Account 431, Other Interest Expense.
16	Voluntary Exclusions If Any	(1,995)	-	(1,578)	(16,896)	(20,469)	See Lines 17-31 below.
17	Total Adjustments to Operating Expenses	\$ (2,073)	\$ (43,320)	\$ (144,035)	\$ (27,048)	\$ (216,476)	
18	Regulatory Commission Expenses Directly Assigned to Distribution - Acct 928					\$ 7,896	See Page 8
19	Executive Compensation 50% of Corporate Jet	\$ -	\$ -	\$ -	\$ (15,259)	(15,259)	See Page 9
20	IRS Legal Dispute	-	-	-	(415)	(415)	Represents 50% of Corporate Jet Costs Expensed in 2012
21	PORCB Adjustment	-	-	(1,350)	-	(1,350)	Legal costs relating to an IRS dispute associated with the gain on the sale of the fossil generating units included in 2012 operating expenses.
22	General Research Expense	-	-	-	(215)	(215)	PORCB on-going costs were recorded in accounts 903 and 908.
23	Perqs and Awards	(42)	-	-	225	(183)	Page 3, Col C, Line 2
24	BSC AIP	-	-	-	-	-	See Page 10
25	LTPSA	(1,328)	-	-	(245)	(1,573)	See Page 11
26	Stock Opts	(625)	-	-	(115)	(740)	See Page 12, Line 7
27	Restricted Stock Executives	-	-	-	-	-	See Page 12, Line 14
28	ComEd Incent > 102.9%	-	-	-	-	-	See Page 12, Line 21
29	Restricted Stock Key Mangers	-	-	-	-	-	See Page 14
30	Other Customer Communications	-	-	(134)	-	(134)	See Page 12, Line 28
31	Customer Assistance IEMA Costs	-	-	(594)	-	(594)	Costs are recorded in account 908.
32	Photovoltaic previously written off	-	-	500	-	500	See Page 15
33	Photovoltaic Pilot costs recorded in Account 908.						
34	Total (Lines 19 - 33) to Line 16	\$ (1,995)	\$ -	\$ (1,578)	\$ (16,896)	\$ (20,469)	

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Commonwealth Edison Company
Miscellaneous General Expenses
2012 Actual
(In Thousands)

Line No.	Description (A)	FERC Form 1 Amount (1) (B)	Adjustments (C)	Adjusted Amount (D)
1	Industry Association Dues	\$ 1,037	\$ (134) (2)	\$ 904
2	Other Experimental and General Research Expenses	1,208	(215) (2)	993
3	Accrued Vacation Pay	1,895	-	1,895
4	Environmental Remediation Expenses	1,647	-	1,647
5	Other Environmental Projects	866	-	866
6	Illinois Energy Efficiency Program	844	-	844
7	Directors' Fees and Expenses	463	-	463
8	Write-down of Obsolete Materials	843	-	843
9	Bank Fees	1,493	(174) (3)	1,320
10	Undistributed Employee Expenses	160	-	160
11	Informational Technology Upgrades	2,456	-	2,456
12	Other	(1,285)	-	(1,285)
13	Total Miscellaneous General Expenses	<u>\$ 11,629</u>	<u>\$ (523)</u>	<u>\$ 11,106</u>

Notes:

- (1) Reflects amounts charged to Account 930.2, Miscellaneous Gen. Expenses, per 2012 FERC Form 1, Page 335 excluding the amortization of the deferred debits for the Chicago Arbitration Settlement and the Midwest Generation/Chicago settlement.
- (2) Applicable to Transmission operations.
- (3) Included in Credit Facility Fees. See Schedule D-1.

Commonwealth Edison Company
Charitable Contributions of \$5,000 and Greater
Charged To Account 426.1 Donations

(In Thousands)

Line No.	Organization (A)	Organization Program Area (B)	Organization Mission and Purpose of 2012 Donation (C)	2012 Payments Of \$5,000 Or More (D) \$
1	ABRAHAM LINCOLN PRESIDENTIAL LIBRARY & MUSEUM FOUNDATION	Arts & Culture/Museums	The Abraham Lincoln Presidential Library Foundation supports the educational and cultural programming of the Abraham Lincoln Presidential Library and Museum; fosters Lincoln scholarship through the acquisition and publication of documentary materials relating to Lincoln and his era; and promotes a greater appreciation of history through exhibits, conferences, publications, online services, and other activities designed to promote historical literacy. The 2012 donation supports the exhibit of The Taper Collection.	5
2	ACCESS LIVING	Health & Human Services	Access Living is a cross-disability organization governed and staffed by a majority of people with disabilities. Access Living fosters the dignity, pride and self-esteem of people with disabilities and enhances the options available to them so they may choose and maintain individualized and satisfying lifestyles. The 2012 donations supports the Annual Dinner and Lead On Gala.	10
3	ADLER PLANETARIUM	Arts & Culture/Museums	The mission of the Adler Planetarium is to inspire exploration and understanding of our Universe. The 2012 donation is funding support for the Sky Theatre.	100
4	AFTER SCHOOL MATTERS	Education	To provide Chicago public high school teens opportunities to explore and develop their talents, while gaining critical skills for work, college and beyond. The 2012 donations supports the organization's Annual Dinner fundraising efforts.	25
5	ALLIANCE TO SAVE ENERGY	Environment	The Alliance promotes energy efficiency worldwide to achieve a healthier economy, a cleaner environment and energy security. ComEd's donation this year supports the 2012 Associates Program.	5

6	ALZHEIMER'S DRUG DISCOVERY FOUNDATION	Health and Human Services/Disease Prevention and Treatment	The Alzheimer's Drug Discovery Foundation was established in 2004 as a public charity to support the advancement of drugs to prevent, treat, and cure Alzheimer's disease, related dementias, and cognitive aging. The 2012 donations supports this foundations's innaugural Chicago Benefit.	5
7	AMERICAN ASSOCIATION OF BLACKS IN ENERGY	Philanthropy Professional Organization	The American Association of Blacks in Energy (AABE) is a national association of energy professionals founded and dedicated to ensure the input of African Americans and other minorities into the discussions and developments of energy policies regulations, R&D technologies, and environmental issues. The 2012 donations supports the Annual fundraising event.	5
8	AMERICAN BLUES THEATRE	Arts and Culture/Theatre	The American Blues Theatre produces stories about working people and partners each production with social and service organizations to raise awareness and support. ComEd's 2012 donation supports the 2012 season program.	20
9	AMERICAN CANCER SOCIETY	Health and Human Services/Disease Prevention and Treatment	In Illinois, the American Cancer Society surrounds those facing cancer and their families with a circle of care. We help you understand your diagnosis and treatment options and provide free resources so you can concentrate on getting well. The 2012 donations supports the society's Discovery Ball.	5
10	AMERICAN HEART ASSOCIATION	Health and Human Servies	Our mission is to build healthier lives, free of cardiovascular diseases and stroke. That single purpose drives all we do. The need for our work is beyond question. The 2012 donations is in support of the Metro Chicago Heart Walks.	10
11	AMERICAN INSTITUTE FOR PUBLIC SERVICE/THE JEFFERSON AWARDS	Community & Public Service	The Jefferson Awards are a prestigious national recognition system honoring community and public service in America. The Jefferson Awards are presented on two levels: national and local. They began in 1972 to create a Nobel Prize for public service. Today, their primary purpose is to serve as a "Call to Action for Volunteers" in local communities. The 2012 donations supports the Jefferson Awards.	9
12	AMERICAN LEGION - COMMONWEALTH EDISON POST 118	Community and Neighborhood Development	ComEd provides annual support to an American Legion Post for current and retired employees who served in the U.S. Military.	17

13	AMERICAN RED CROSS OF CHICAGO	Community and Neighborhood Development/Emergency Preparedness	The American Red Cross prevents and alleviates human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. The 2012 donations is in support of the Heroes Breakfast.	50
14	ANTI-DEFAMATION LEAGUE	Community and Neighborhood Development	To carry out its original mission -fighting anti-Semitism and all forms of bigotry, securing justice and fair treatment for all. ComEd's 2012 donations is made to support the league's Women of Achievement Dinner.	10
15	ARDEN SHORE CHILD & FAMILY SERVICES	Community and Neighborhood Development	Arden Shore Child and Family Services rebuilds children's lives in a caring community. ComEd's 2012 donation is in support of <i>Our Stories Connect Us</i> , an arts festival that allows children to explore their family story and create a piece of art that represents this story.	5
16	ART INSTITUTE OF CHICAGO	Arts and Culture/Museums	The Art Institute of Chicago collects, preserves, and interprets works of art of the highest quality, representing the world's diverse artistic traditions, for the inspiration and education of the public and in accordance with our profession's highest ethical standards and practices. The 2012 donation is to support the Jaharis Gallery opening.	25
17	ATHENA INTERNATIONAL	Women's Advocacy Organization	Supporting, developing and honoring women leaders Inspiring women to achieve their full potential Creating balance in leadership worldwide ComEd's 2012 donation is made to support the Annual Luncheon.	5
18	AUDITORIUM THEATRE OF ROOSEVELT UNIVERSITY	Arts & Culture/Performing Arts/Theatre/Education	The Auditorium Theatre of Roosevelt University is an independent not-for-profit organization committed to presenting the finest in international, cultural and community programming to Chicago and to the continued restoration and preservation of the National Historic Landmark Auditorium Theatre. ComEd's 2012 donation is in support of the <i>Too Hot to Handel: The Jazz-Gospel Messiah</i> event.	6

19	BACK OF THE YARDS NEIGHBORHOOD COUNCIL	Community and Neighborhood Development	<p>The BYNC is among the oldest not-for-profit community organization in the United States, serving a large area of Chicago's Southwest Side, which includes the communities of Brighton Park, McKinley Park, and New City. By combining social and economic programs into a single community-based intermediary organization, the BYNC leads a holistic approach to the social problems that have plagued the Back of the Yards neighborhood and surrounding communities.</p> <p>The 2012 donation is in support of the Annual Dinner event.</p>	5
20	BELOVED COMMUNITY CHRISTIAN CHURCH	Community and Neighborhood Development	<p>We magnify the glory of God by making disciples, by maturing each other through Worship, Fellowship and Bible Study; By ministering to the felt needs of communities around the world and in our local church, and by multiplying our membership; All in the the name of Jesus Christ, our Lord and Savior.</p> <p>ComEd's 2012 donation is in support of the 10th Anniversary Dinner and Award Celebration.</p>	10
21	BEST BUDDIES INTERNATIONAL	Community and Youth Services	<p>To establish a global volunteer movement that creates opportunities for one-to-one friendships, integrated employment and leadership development for people with intellectual and developmental disabilities (IDD).</p> <p>The 2012 donation is in support of the Annual Dinner.</p>	5
22	BIG SHOULDERS FUND	Education/Elementary School	<p>The Big Shoulders Fund provides support to Catholic schools in the neediest areas of inner-city Chicago.</p> <p>ComEd's 2012 donation is to provide opeating support to Pope John Paul II elementary support and the 12th Annual Golf Classic.</p>	8
23	BLACK ENSEMBLE THEATER	Arts & Culture/Performing Arts/Theatre	<p>The Black Ensemble Theater is to eradicate racism and its damaging effects upon our society through the utilization of theater arts.</p> <p>ComEd's 2012 contribution is in support of the Annual Gala fundraising event.</p>	10
24	BRONZEVILLE CHILDREN'S MUSEUM	Arts & Culture/Museums	<p>The Bronzeville Children's Museum is the first and only African American children's museum in the country.</p> <p>The 2012 donations supports the museum's STEM Science, Technology, Engineering and Mathematics) Exhibition.</p>	10
25	BUILD, INC.	Education/Elementary School	<p>BUILD works in some of Chicago's toughest neighborhoods to provide at-risk youth with alternatives to gang activity and violence.</p> <p>ComEd's 2012 donations is in support of the agency's Annual Dinner.</p>	5

26	CAMP BUTTERFLY	Community & Neighborhood Development/Youth Enrichment	2012 General Contribution - Camp Butterfly is a nonprofit organization based in Chicago dedicated to the holistic development of girls of African descent. By providing girls a safe space to explore, embrace and understand their unique identity and purpose, we hope to foster a dedication to emotional healing, service, cultural awareness and positive self identity.	5
27	CASA CENTRAL	Community & Neighborhood Development/Youth Enrichment	Casa Central transforms lives and strengthens communities with a special focus on Hispanics. Our network of services propels a diverse population of all ages toward self-sufficiency and a higher quality of life. ComEd's 2012 donation was in support of the Youth Opportunities Unlimited (Y.O.U.) Program and Annual Dinner.	50
28	CASA KANE COUNTY	Community and Neighborhood Development	Volunteer organization that advocates for the best interests of abused and neglected children within the Juvenile Court system. Court Appointed Advocate Training	5
29	CASA PUEBLA	Community and Neighborhood Development	To build relationships and challenge people to act on their faith and values to create healthy communities through organizing, education, and community development. The 2012 donation was to support the Cinco de Mayo Parade.	5
30	CENTER FOR NEIGHBORHOOD TECHNOLOGY	Environment	The Center for Neighborhood Technology (CNT) is a creative think-and-do tank that combines rigorous research with effective solutions. CNT works across disciplines and issues, including transportation and community development, energy, water, and climate change. The 2012 donations supports the event: Reinventing Chicago - What's Technology Got to Do With It?	5
31	CENTER FOR ECONOMIC PROGRESS	Community and Neighborhood Development	The Center for Economic Progress (CEP) is to help hard-working, low-income families move from financial uncertainty to financial security. Provide free tax & financial services program to low-income families and support for Counting on Progress Event	6
32	CENTER ON HALSTED	Diversity	Center on Halsted advances community and secures the health and well-being of the LGBTQ people of Chicagoland. Human First Gala - event support	10

33	CHICAGO ACADEMY FOR THE ARTS	Education	<p>The Chicago Academy for the Arts transforms emerging artists through a connected curriculum and unique culture that inspires creativity, cultivates intellectual curiosity, and imparts the skills to lead and collaborate across diverse communities.</p> <p>The 2012 donation supports the Science Lab Renovation and 35th Anniversary Gala event.</p>	6
34	CHICAGO ACADEMY OF SCIENCES	Education/Elementary School	<p>To create a positive relationship between people and nature through collaborations, education, research and collections, exhibitions, and public forums to grow our region's urban connection to the world of nature and science.</p> <p>ComEd's 2012 donation is in support of the Butterfly Ball event.</p>	5
35	CHICAGO ARCHITECTURE FOUNDATION	Community and Neighborhood Development/Preservation	<p>The Chicago Architecture Foundation inspires people to discover why design matters.</p> <p>The 2012 donation is in support of the foundation's Open House event.</p>	10
36	CHICAGO BOTANIC GARDEN	Arts & Culture	<p>To promote the enjoyment, understanding, and conservation of plants and the natural world.</p> <p>ComEd's 2012 donations support the Wonderland Express and Summer Dinner Dance.</p>	48
37	CHICAGO CHILDREN'S ADVOCACY CENTER	Community and Neighborhood Development	<p>Uniting public, private, and community partners to ensure the safety, health and well-being of abused children.</p> <p>The 2012 dontributions support the Bourbon Street Gala and Guys' Night Out events.</p>	15
38	CHICAGO CHILDREN'S CHOIR	Arts & Culture/Music	<p>Chicago Children's Choir is a multiracial, multicultural choral music education organization, shaping the future by making a difference in the lives of children and youth through musical excellence.</p> <p>ComEd's 2012 donations is in support of the Pilsen/Little Village Choir.</p>	15
39	CHICAGO CHILDREN'S THEATRE	Arts & Culture/Performing Arts/Theatre	<p>The vision of Chicago Children's Theatre is to be the City of Chicago's premier professional theatre company dedicated to:</p> <ul style="list-style-type: none"> -Creating awe-inspiring theatrical productions and programs for our communities -Engaging our broader communities through inclusion and accessibility -Inspiring young people and families to lead lives of adventure, courage, and curiosity <p>ComEd is the theatre's Official Lighting Sponsor.</p>	20

40	CHICAGO COMMUNITY LOAN FUND	Environmental/Preservation & Conservation	<p>The mission of the Chicago Community Loan Fund is to provide flexible, affordable and responsible financing and technical assistance for community stabilization and development efforts and initiatives that benefit low- to moderate-income neighborhoods, families and individuals throughout metropolitan Chicago. The 2012 donation is in support of Community Lending and Technical Assistance Programs.</p>	13
41	CHICAGO COMMUNITY TRUST	Community and Neighborhood Development	<p>The Chicago Community Trust has worked hand in hand with thousands of local residents who see how good Chicago can be and who want to be part of a promising future. Dedicated to this region and to endowing its future, the Trust, together with its donors, continues to address the region's pressing challenges and most promising opportunities. ComEd's donation provides general operating support to this agency.</p>	5
42	CHICAGO COUNCIL ON SCIENCE AND TECHNOLOGY	Community and Neighborhood Development	<p>The Chicago Council on Science and Technology provides relevant networking, services and information to Chicagoland's nonprofit community. ComEd's 2012 contribution is a General Operating Grant.</p>	5
43	CHICAGO FAMILY HEALTH CENTER	Health and Human Services	<p>Chicago Family Health Center will promote health, work to prevent disease and provide treatment through the delivery of quality, accessible primary healthcare that is culturally sensitive, affordable, and responsive to community and individual needs. The 2012 donation is in support of the Center's Annual Dinner.</p>	5
44	CHICAGO FOUNDATION FOR WOMEN	Community and Neighborhood Development/Leadership Development	<p>Chicago Foundation for Women is a grantmaking organization dedicated to increasing resources and opportunities for women and girls in the greater Chicago area. To support our philanthropy, the Foundation promotes increased investment in women and girls, raises awareness about their issues and potential, and develops them as leaders and philanthropists. The 2012 donation is in support of the foundation's Annual Luncheon</p>	5
45	CHICAGO HISTORY MUSEUM	Arts & Culture/Museums	<p>We share Chicago's stories, serving as a hub of scholarship and learning, inspiration and civic engagement. The 2012 donations are in support of the Ebony Fashion Fair Exhibit and the Making History Awards Dinner.</p>	35

46	CHICAGO LEGAL CLINIC	Community and Neighborhood Development	<p>The Chicago Legal Clinic has evolved from a small neighborhood office to a keystone provider of legal services to the working poor and disadvantaged in the Chicago area. Through their efforts, hundreds of clients have received legal protection from domestic violence, had their immigration status formalized, adopted children and been rescued from foreclosure. Thousands more received representation in other areas, including landlord/tenant, guardianships, consumer issues and the quest for social security disability benefits.</p> <p>ComEd's 2012 donation is in support of the clinic's Annual Dinner.</p>	10
47	CHICAGO LOOP ALLIANCE	Community and Neighborhood Development	<p>Chicago Loop Alliance (CLA) is a member-based business organization that represents Chicago's most dynamic mixed-use district—the Loop—and advocates for the rapidly growing central business area. CLA is focused on promoting and uniting Loop businesses and organizations to support one another in creating a vibrant, flourishing Loop where people live, work and play.</p> <p>The 2012 donations supports the Lightscape and Green Projects.</p>	25
48	CHICAGO NEIGHBORS UNITED	Community and Neighborhood Development	<p>CNU invests in the community by offering scholarships such as the Millennium Scholarship Initiative and the annual Stay in School Picnic.</p>	15
49	CHICAGO PUBLIC LIBRARY FOUNDATION	Education	<p>The Chicago Public Library Foundation supports collection development, programs and technology initiatives that connect library users to their community and to the world and ensure that all Chicagoans have the freedom to read, to learn and to discover at the Chicago Public Library.</p> <p>The 2012 donation supports the Foundation's <i>You Are What You Read</i> Summer Reading Program.</p>	25

50	CHICAGO PUBLIC SCHOOLS STUDENT SCIENCE FAIR, INC.	Education	<p>Chicago Public Schools Student Science Fair, Inc. (CPSSSF) is a nonprofit corporation originated in 1950 by science teachers.</p> <p>Our mission is to:</p> <ul style="list-style-type: none"> • foster science education by serving as a catalyst for the development of a cadre of scientifically literate students • encourage students to engage in scientific inquiry and technological design • provide students with a public forum to present and have their work evaluated by professionals in specialized fields of study <p>ComEd's donations support after-school science clubs and the annual Science Fair.</p>	30
51	CHICAGO SHAKESPEARE THEATER	Arts & Culture/Performing Arts/Theatre	<p>Bold in its commitment to enrich the global theatrical landscape, Chicago Shakespeare Theater creates and advances art to reveal the diversity, power and mystery of the human experience.</p> <p>ComEd's donation supports programs that reach over 40,000 students and teachers annually through nationally recognized education programs</p>	45
52	CHICAGO SKY CARES	Community and Neighborhood Development	<p>ComEd's 2012 contribution to the Chicago Sky Cares foundation supports its mission to enrich the lives of the community's youth and families by demonstrating the positive impact a professional women's basketball team can make in the community by inspiring greatness through strong, athletic and educated role models. Sky Cares Foundation is able to actively support the mission through a series of programs and events built around the importance of education, health and fitness.</p>	5
53	CHICAGO SUNDAY EVENING CLUB	Religious/Community Outreach	<p>To enrich spiritual life by communicating stories and ideas that engage people of many faiths, and to foster compassion, reconciliation and peace.</p> <p>The 2012 contribution supports a Leadership Prayer Breakfast.</p>	10
54	CHICAGO SYMPHONY ORCHESTRA	Arts & Culture/Performing Arts/Music	<p>The central mission of the Chicago Symphony Orchestra Association is to present classical music to national and international audiences. ComEd's 2012 donations support the CSO Student Ticket Program, Opening Night, Classical Tapestry and Corporate Night programs.</p>	10

55	CHICAGO UNITED, INC.	Community and Neighborhood Development	<p>Chicago United promotes multiracial leadership in business to advance parity in economic opportunity. Chicago United supports the business community's need to maximize the use of corporate and entrepreneurial talent and brings together diverse senior business leaders to break through barriers to realize the benefits of diversity and inclusion.</p> <p>The 2012 donations support the Bridge Awards Dinner and the Changing Color of Leadership Conference events.</p>	100
56	CHICAGO URBAN LEAGUE	Community and Neighborhood Development	<p>The Chicago Urban League works for economic, educational and social progress for African Americans and promotes strong, sustainable communities through advocacy, collaboration and innovation.</p> <p>ComEd's 2012 contributions supports Scholarships and the Golden Fellowship Dinner.</p>	86
57	CHICAGO ZOOLOGICAL SOCIETY	Arts & Culture/Zoos	<p>The mission of the Chicago Zoological Society is to inspire conservation leadership by connecting people with wildlife and nature.</p> <p>ComEd's 2012 donations support the society's Conservation Leadership Awards, Holiday Magic, and Whirl events.</p>	76
58	CHICAGOLAND CHAMBER OF COMMERCE	Community and Neighborhood Development	<p>To make Chicagoland the most business-friendly region in America and enhance our members' success through aggressive programs of advocacy, member benefits and services, and actionable information. Daniel H. Burnham Award Dinner; Disabilityworks program; Chamber Leadership Academy</p>	90
59	CHINESE AMERICAN SERVICE LEAGUE	Community and Neighborhood Development	<p>CASL exists as a nonprofit community-based social service agency for the purpose of strengthening the physical, economic, and mental health of all ages and backgrounds of the Chinese community in the greater Chicago area.</p> <p>The donation is in support of the league's Annual Gala event.</p>	15
60	CHRISTOPHER HOUSE	Health and Human Services	<p>Christopher House is a catalyst for helping at-risk children from birth to age 18 thrive by taking a comprehensive approach to education and creating lifelong learners. We focus on each child's overall growth and development which has a positive, measurable impact on their ability to succeed. Understanding that educating the child is not enough, we also provide supportive services to the entire family that help build stability and self-sufficiency.</p> <p>The 2012 donation supports the Annual Dinner and STEM program events.</p>	25

61	CITY COLLEGES OF CHICAGO FOUNDATION	Education	<p>The City Colleges of Chicago Foundation is a separate, not-for-profit that provides scholarship assistance each year to many students who otherwise would be unlikely to begin or complete their college education. In carrying out its mission and purpose the City Colleges of Chicago Foundation has awarded over \$1 million in scholarship assistance to City Colleges students. The Foundation works cooperatively with individuals and organizations to develop a donor plan of any level.</p> <p>The 2012 grant is made in support of the students of Dawson Technical Institute.</p>	35
62	CITY OF CHICAGO (Martin Luther King Interfaith Breakfast)	Community and Neighborhood Development	<p>Each year the City of Chicago hosts a ceremony and breakfast to reflect on the accomplishments of Dr. King and acknowledge his profound impact upon American history. Dr. King's life work represented a steadfast commitment to ensuring and advancing equality for all and the City of Chicago is honoring these ideals by recognizing Timuel D. Black, Jr. as the inaugural recipient of the City of Chicago Champion of Freedom Award for his work as an educator, activist and community leader in the Civil Rights movement.</p> <p>ComEd's 2012 donation is in support of this event.</p>	5
63	CITY YEAR CHICAGO	Community and Neighborhood Service	<p>As tutors and mentors, City Year Chicago corps members provide critically needed services to some of Chicago's most underserved youth.</p> <p>The 2012 donation is in support of the 13TH Annual Ripples of Hope dinner.</p>	5
64	CLEAN ENERGY TRUST	Environment	<p>The Clean Energy Trust was created to accelerate the development of Midwest clean energy businesses by connecting entrepreneurs, researchers and early stage companies with the expertise and capital needed to become sustainable. Clean Energy Trust acts as a catalyst to develop an innovation ecosystem in the Midwest. ComEd's 2012 donation supports these programs.</p>	66
65	CONGRESSIONAL BLACK CAUCUS FOUNDATION	Community and Neighborhood Development	<p>Our mission is to advance the global black community by developing leaders, informing policy and educating the public.</p> <p>The 2012 donation is made in Support of the 42st Annual ALC Weekend.</p>	5

66	CONSTITUTIONAL RIGHTS FOUNDATION CHICAGO	Education/Elementary School/Secondary School	The Constitutional Rights Foundation Chicago (CRFC) strengthens American democracy by providing elementary and secondary students with hands-on learning about the Constitution to prepare them for informed civic engagement. The 2012 donation supports the Bill of Rights in Action Awards Benefit.	10
67	DISCOVERY CENTER MUSEUM	Arts & Culture/Museums	Create opportunities for joyful learning and discovery through hands-on experiences in the sciences and arts. Power House exhibit	20
68	DIVINE PRAISE, INC.	Community and Neighborhood Development/Education	Cultural enrichment after-school program that will create a safe-environment for disadvantaged youth and community residents on Chicago's West Side. The program also includes workshops on energy efficiency, social etiquette and tutoring. The 2012 donation provides annual funding for offered programs.	15
69	DOMINICAN UNIVERSITY	Education	As a Sinsinawa Dominican-sponsored institution, Dominican University prepares students to pursue truth, to give compassionate service and to participate in the creation of a more just and humane world. ComEd's donation in 2012 supports the 32nd Annual Trustee and Benefit Gala.	6
70	DREAMING TREE FOUNDATION	Education	To transform the lives of young people through encouraging, fostering, and actively involving them in the field of creative arts. Dreaming Tree Foundation (DTF) provides teens with hands-on experience in the creative field of filmmaking. ComEd's 2012 donation supports the Fresh Feature Films contest for teen filmmakers.	10
71	DUPAGE HABITAT FOR HUMANITY	Community and Neighborhood Development	DuPage Habitat is a locally run affiliate of Habitat for Humanity International®, a nonprofit, ecumenical Christian housing organization. We work in partnership with families and the community to build affordable housing at no profit. The 2012 donation is in support of the Veteran's Build Project/Golf Outing.	15
72	DUPAGE REGIONAL OFFICE OF EDUCATION	Education	The mission of the DuPage Regional Office of Education is to collaboratively build and sustain a high quality County educational community for all. The contribution is in support of the Annual Spelling Bee.	6

73	EASTER SEALS METROPOLITAN CHICAGO	Health and Human Services	Easter Seals Metropolitan Chicago maximizes independence and creates opportunities for people with disabilities and other special needs to live, learn, work and play in their communities by providing a lifespan of premier services. The 2012 donation is in support of the agency's annual dinner event.	5
74	EL VALOR CORPORATION	Community and Neighborhood Development	We provide relevant networking, services and information to Chicagoland's nonprofit community. The 2012 donation supports the Don Quixote Dinner event.	25
75	ELGIN SYMPHONY ORCHESTRA	Arts & Culture/Performing Arts	We will serve and engage a broad audience through the performance of powerful symphonic music and dynamic educational programs while developing strong community relationships. The 2012 donation is in support of the season program offerings.	6
76	ERICKSON INSTITUTE	Education	The nation's premiere graduate school in child development, Erikson Institute works to improve the lives of young children and families through graduate education, professional training, community programs, and policy making. ComEd's donations in 2012 are to support the Early Math and Science Education Program and the Annual Gala.	10
77	ERIE NEIGHBORHOOD HOUSE, INC.	Community and Neighborhood Development	To promote a just and inclusive society by strengthening low-income, primarily Latino families through skill-building, access to critical resources, advocacy and collaborative action. ComEd's 2012 donation is in support of the YOU STEM Initiative (Youth Options Unlimited, Science, Technology, Engineering and Mathematics)	5
78	FEDERATION OF WOMEN CONTRACTORS	Community and Neighborhood Development	The Federation of Women Contractors is committed to advocating for women-owned businesses and women executives in the construction industry. The FWC is fully engaged in economic development and public affairs to ensure its members are successful entrepreneurs. The grant supports the organization's Women Rock Event.	5
79	FIELD MUSEUM OF NATURAL HISTORY	Arts and culture/Museums	The Field Museum is an educational institution concerned with the diversity and relationships in nature and among cultures. It provides collection-based research and learning for greater public understanding and appreciation of the world in which we live. The 2012 donation is in support of the Maharaja exhibit and gala.	34

80	FREE SPIRIT MEDIA	Education/Youth Programs	Free Spirit Media provides education, access, and opportunity in media production to over 500 underserved urban youth every year. ComEd's donation provides annual program support.	5
81	FOX VALLEY UNITED WAY	Community and Neighborhood Development/United Way/Non Metropolitan	The mission of Fox Valley United Way is to measurably improve lives in the communities we serve. The 2012 donation represents ComEd's Annual Corporate Pledge.	15
82	FRIENDS OF THE PARKS	Nature and Conservancy	Our mission is to preserve, protect, improve and promote the use of Chicago parks, forest preserves and recreational areas for the benefit of all neighborhoods and citizens. ComEd's 2012 donation supports Earth Day activities, volunteer events; Dinner and luncheon	11
83	GATEWAY FOR CANCER RESEARCH	Health/Medical Research	The Gateway for Cancer Research has sought better treatment options for cancer patients—options that extend life, improve quality of life, and strive to cure people. The 2012 donation supports the Annual Dinner.	10
84	GIRL SCOUTS OF CHICAGO	Community and Neighborhood Development	Our mission is to build girls of courage, confidence, and character, who make the world a better place. We are the premier leadership organization for girls and an expert on their growth. ComEd's donations is in support of the Tribute to Achievement Dinner.	50
85	GLENWOOD SCHOOL FOR BOYS AND GIRLS	Education	Glenwood Academy nurtures and educates at-risk children by inspiring excellence, building character, and strengthening community. The 2012 donations is made to support the school's Thanksgiving Luncheon.	10
86	GOODMAN THEATRE	Arts & Culture/Performing Arts/Theatre	Goodman Theatre, Chicago's oldest and largest not-for-profit theater, has won international renown for the quality of productions, the depth and diversity of artistic leadership, and the excellence of its many community and educational programs. By dedicating itself to three guiding principles—quality, diversity and community—Goodman Theatre seeks to be the premier cultural organization in Chicago, providing productions and programs that make an essential contribution to the quality of life in our city. ComEd's 2012 donations are made in support of the Goodman's Season Opening Benefit; Season sponsorship; and Holiday event.	60

87	GRANT PARK ORCHESTRAL ASSOCIATION	Arts & Culture/Performing Arts/Music	<p>The Grant Park Music Festival is the nation's only free, outdoor classical music series of its kind. Each summer, the Festival provides free classical music to all of Chicago in the Jay Pritzker Pavilion in Millennium Park.</p> <p>ComEd's donation is in support of Grant Park Music Festival 2012.</p>	20
88	GUARDIAN ANGEL BASSET RESCUE INC	Animal Welfare	<p>GABR is a non profit organization dedicated to the rescue of Basset Hounds. The 2012 donation was in support of the Illinois Waddle and annual acution events.</p>	5
89	HARRIS THEATRE FOR MUSIC AND DANCE	Arts & Culture/Performing Arts	<p>The Harris Theater's mission is to partner with an array of Chicago's emerging and mid-sized performing arts organizations to help them build the resources and infrastructure necessary to achieve artistic growth and long-term organizational sustainability. The Theater supports this mission by providing these partner organizations subsidized rental, technical expertise, and marketing support, thus allowing the organizations to focus on what they do best – bringing the finest music and dance to the public.</p> <p>The 2012 donation supports the Family Series performances and 2012 season.</p>	5
90	HEARTLAND ALLIANCE FOR HUMAN NEEDS & HUMAN RIGHTS	Community and Neighborhood Development	<p>Heartland Alliance advances the human rights and responds to the human needs of endangered populations—particularly the poor, the isolated, and the displaced—through the provision of comprehensive and respectful services and the promotion of permanent solutions leading to a more just global society.</p> <p>The 2012 donations supports the Midwest Light of Human Rights Award Luncheon.</p>	5
91	HUBBARD STREET DANCE CHICAGO	Arts and Culture/Performing Arts	<p>To bring artists, art and audiences together to enrich, engage and change lives through the experience of dance. ComEd's donations support the 2012 Season & Bold Women's Networking event.</p>	11
92	ILLINOIS BLACK CHAMBER OF COMMERCE	Community and Neighborhood Development/Chamber of Commerce	<p>The Illinois Black Chamber of Commerce (ILBCC) is dedicated to the economic empowerment and sustained growth of black enterprise across the State of Illinois.</p> <p>The 2012 donation supports the chamber's Annual Conference.</p>	8

93	ECON ILLINOIS (ILLINOIS COUNCIL ON ECONOMIC EDUCATION)	Education	<p>ECON Illinois believes that all children should be able to benefit fully from and contribute meaningfully to the economic system in which they live. It is the mission of Econ Illinois to help all children in Illinois become effective participants in the economy, enabling them to benefit themselves and society throughout their lives. ComEd's donation is in support of the Annual Dinner event.</p>	5
94	ILLINOIS HISPANIC CHAMBER OF COMMERCE	Community and Neighborhood Development/Chamber of Commerce	<p>The Illinois Hispanic Chamber of Commerce (IHCC) is the leading Hispanic business, networking, advocacy and development organization in Illinois. This donations supports the Chamber's 2012 Hispanic Business Expo.</p>	25
95	ILLINOIS HOLOCAUST MUSEUM & EDUCATION CENTER	Arts and Culture	<p>The Illinois Holocaust Museum & Education Center is dedicated to preserving the legacy of the Holocaust by honoring the memories of those who were lost and by teaching universal lessons that combat hatred, prejudice and indifference. The museum fulfills its mission through the exhibition, preservation and interpretation of its collections and through education programs and initiatives that foster the promotion of human rights and the elimination of genocide. ComEd's 2012 donations is to support the Annual Gala fundraising event.</p>	5
96	ILLINOIS LEGISLATIVE LATINO CAUCUS FOUNDATION	Community and Neighborhood Development	<p>The Illinois Legislative Latino Caucus Foundation (ILLCF) was established as a strong voice and resource for the Illinois Latino population and for those that work and live within Latino communities statewide. The ILLCF is now celebrating its tenth anniversary. Through its annual statewide conference and the ILLCF Public Policy Institute, the foundation seeks to empower Latinos to confront critical issues affecting their communities and to increase access to federal, state and community programs in such areas as employment, education, community and social services, health care, and housing.</p> <p>Each year, the members of the ILLCF select deserving young people of good character and high academic achievement to receive Foundation scholarships to help them achieve their educational objectives.</p> <p>The 2012 donation provides support to these initiatives.</p>	13

97	ILLINOIS SCIENCE AND ENERGY INNOVATION FOUNDATION	Education	The ISTC serves a unique role in connecting the state's universities and federal labs with industry and government, to leverage our world class assets for maximum economic impact. ComEd's Year End 2012 Contribution to the IS&EI Foundation (Legislation allows recovery of 70% of this \$3.8M contribution)	2,662
98	ILLINOIS STATE BLACK CHAMBER OF COMMERCE	Community and Neighborhood Development	The Illinois Black Chamber of Commerce (ILBCC) is dedicated to the economic empowerment and sustained growth of black enterprise across the State of Illinois. Annual Conference	15
99	IMSA FUND FOR ADVANCEMENT OF EDUCATION	Education/High School	The internationally recognized Illinois Mathematics and Science Academy (IMSA) develops creative, ethical leaders in science, technology, engineering and mathematics. ComEd's 2012 donations provides support to the Academy's Energy Center.	25
100	INSTITUTE FOR POSITIVE LIVING	Community and Neighborhood Development	Institute for Positive Living is to promote the quality of community life with special focus on helping families solve educational, social and economic problems. ComEd's 2012 donation supports the Annual Health Fair.	15
101	INTERNATIONAL LATINO CULTURAL CENTER OF CHICAGO	Arts and Culture	The International Latino Cultural Center of Chicago is a Pan-Latino, nonprofit multidisciplinary arts organization dedicated to developing, promoting and increasing awareness of Latino cultures among Latinos and other communities by presenting a wide variety of art forms including film, music, dance, visual arts, comedy and theater. The 2012 donation supports the Global Latino Fest.	8
102	ITALIAN AMERICAN CHAMBER OF COMMERCE-MIDWEST	Community and Neighborhood Development	The Chamber's primary goals are promoting the member activities as well as promoting trade relations between Italy and the United States, with a particular focus on the Midwest region of the United States. ComEd supports the Chamber's Annual Gala event.	9
103	JANE ADDAMS HULL HOUSE	Community and Neighborhood Development	Jane Addams Hull House Association improves social conditions for underserved people and communities by providing creative, innovative programs and advocating for related public policy reforms. ComEd made a donation in response to a special board appeal for operating funds.	5

104	JAPANESE AMERICAN SERVICE COMMITTEE	Community and Neighborhood Development	JASC engages people of all ages to experience Japanese American history and culture and to improve their well-being through innovative, high quality programs and services tailored to the multicultural community. The 2012 donation is in support of the Annual Dinner event.	10
105	JDRF ILLINOIS	Health and Human Services/Disease Treatment and Research	To find a cure for diabetes and its complications through the support of research. ComEd's 2012 donations was in support of the Ron Santo Walk and JDRF Dinner Gala and Auction event.	25
106	JESSE WHITE FOUNDATION	Community and Neighborhood Development	The Jesse White Foundation's mission is to support the Jesse White Tumbling Team and Training Program, as well as, administer and operate the Jesse White Scholarship Program and the Jesse White Tutoring Program. The 2012 donation is in support of the foundations's Community Center Capital Campaign.	100
107	JEWISH UNITED FUND	Community and Neighborhood Development	The Jewish United Fund/Jewish Federation of Metropolitan Chicago is a not-for-profit social welfare institutions in Illinois and the central address of Chicago's Jewish community. JUF provides critical resources that bring food, refuge, health care, education and emergency assistance. The 2012 donation provides general oprating support for these initiatives.	8
108	JOFFREY BALLET OF CHICAGO	Arts and Culture/Performance Theatre	The Joffrey Academy of Dance, Official School of The Joffrey Ballet, is committed to providing students of all ages, levels and backgrounds who have a desire to dance with a world-class education built on a foundation of classical ballet. The 2012 donations support the Legacy Awards dinner, Couture & Cocktails Spring Gala, and 10th Anniversary Celebration Gala.	8
109	JOHN G. SHEDD AQUARIUM	Arts and Culture/Zoos	At Shedd Aquarium, animals connect you to the living world, inspiring you to make a difference. The 2012 donations support the Sea lion rescue and rehabilitation efforts; Luminescence; 4-D Experience Sponsorship.	55
110	JUNIOR ACHIEVEMENT OF CHICAGO	Education	JAC continues to experience record breaking years of student outreach by bringing financial literacy, work readiness, and entrepreneurship programs into classrooms from kindergarten through high school. In the 2011-2012 school year, JAC programs reached 431,281 students. ComEd's contribution is made to support these Classroom Programs.	20

111	KEEP CHICAGO BEAUTIFUL	Environmental/Preservation and Conservation	To keep our city of Chicago clean and beautiful as a team by using good solid waste management practices, greening up our environment, and educating others. The 2012 donation supports the Annual Dinner event.	5
112	KOREAN AMERICAN COMMUNITY	Community and Neighborhood Development	The Korean American Community Foundation transforms and empowers communities through philanthropy, volunteerism and inter-community bridge building. The 2012 donations supports the Annual Dinner event.	5
113	LA VOZ LATINA	Community and Neighborhood Development	La Voz Latina maintains a strong focus on English and GED classes, tutoring for youth, health and family education, and employment readiness. Consumer workshops, resettlement orientation and personal counseling are part of the winning formula used to ease cultural barriers and promote self-sufficiency. The 2012 donation supports the Annual Dinner event.	5
114	LAKE COUNTY FOREST PRESERVE	Education/Middle School	To preserve a dynamic and unique system of natural and cultural resources and to develop innovative education, recreation and cultural opportunities of regional value, while exercising environmental and fiscal responsibility. ComEd's 2012 donations supports Science First, a science-focused summer program is designed for Lake County youth from minority or underserved communities who are entering grades 7 to 9. Students spend one month exploring the natural world and learning about potential careers in the sciences.	20
115	LARABIDA CHILDREN'S HOSPITAL & RESEARCH CENTER	Health & Human Services/Hospitals/Clinics	La Rabida Children's Hospital is dedicated to excellence in caring for children with chronic illness, disabilities, or who have been abused, allowing them to achieve their fullest potential through expertise and innovation within the health care and academic communities. The 2012 contribution supported the annual Golf Outing and Dinner.	15
116	LEADERSHIP GREATER CHICAGO	Education\Adult & Continuing Education	Leadership Greater Chicago creates lifelong partnerships and develops community awareness among leaders in the Chicago metropolitan area. The 2012 donations supported the Fellows Program and Celebrate Leaders Dinner events.	10
117	LINCOLN PARK ZOO	Arts and Culture/Zoos	Lincoln Park Zoo is dedicated to connecting people with nature by providing a free, family-oriented wildlife experience in the heart of Chicago and by advancing the highest quality of animal care, education, science and conservation. ComEd's donations supported 2012 Zoo Lights holiday exhibition and the Zoo Ball fundraising event.	140

118	LITTLE VILLAGE 26TH ST. AREA CHAMBER (2010 Fiestas Patrias)	Community and Neighborhood Development	To support, promote and enhance the growth and success of our local businesses and to leverage the community's assets, contributions and unique Mexican cultural identity to generate new business opportunities The 2012 donations supported 2012 Fiestas Patrias.	8
119	LOCAL INITIATIVES SUPPORT CORPORATION	Community and Neighborhood Development and Improvement	The Local Initiatives Support Corporation (LISC) is dedicated to helping community residents transform distressed neighborhoods into healthy and sustainable communities of choice and opportunity — good places to work, do business and raise children. The 2012 donation supported an Energy Efficiency Program and the Chicago Neighborhood Development Awards event.	25
120	LOOKINGGLASS THEATRE COMPANY	Arts & Culture/Performing Arts/Theatre	Through theatre, which invites, even demands, interaction with its audience, our goal is to fire the imagination with love, to celebrate the human capacity to taste and smell, weep and laugh, create and destroy, and wake up where we first fell --- changed, charged and empowered. ComEd's donation supported the 2012 Season program.	35
121	LUNA NEGRA DANCE THEATER	Arts & Culture/Performing Arts/Dance	Luna Negra celebrates the richness and diversity of Latino culture through the creation of works by contemporary Latino choreographers and through intensive, hands-on education programs that encourage discovery and exploration of personal and community identity. The 2012 donation was made in support of the Carmen Ma Quia gala event.	10
122	LURIE CHILDRENS HOSPITAL	Health & Human Services/Hospitals/Clinics	Lurie Children's relies on the support of donors and volunteers to help ensure that critically ill and injured children have access to the highest quality care. Dedicated to the health and well-being of all children, Lurie children's Hospital serves the community by providing accessible, state-of-the-art medical care to children from throughout Illinois, the region and the nation. The 2012 donation supports a number of programs in pediatric research, family services, advocacy and charity care.	6
123	LYRIC OPERA OF CHICAGO	Arts & Culture/Performing Arts/Opera	Lyric Opera of Chicago exists to provide a broad, deep, and relevant cultural service to the Chicago region and the nation, and to advance the development of the art form of opera. ComEd's 2012 donations supported the La Boheme production, the 29TH Annual Fantasy of the Opera and the annual Opera Ball .	19

124	MARCH OF DIMES	Health and Human Services/Disease Treatment and Research	<p>President Franklin Roosevelt's personal struggle with polio led him to create the National Foundation for Infantile Paralysis at a time when polio was on the rise. Better known as the March of Dimes, the foundation established a polio patient aid program and funded research for the development of vaccines to end the polio epidemic in the United States.</p> <p>The foundation then turned its focus to preventing birth defects and infant mortality. The March of Dimes has led the way to discover the genetic causes of birth defects, to promote newborn screening, and to educate medical professionals and the public about best practices for healthy pregnancy. Today the March of Dimes works to find the causes of prematurity.</p> <p>The 2012 donation is in support of the March of Dimes Illinois Annual Construction and Transportation Awards Luncheon.</p>	5
125	MARWEN FOUNDATION	Community and Neighborhood Development/Youth Arts Education	<p>Marwen educates and inspires under-served young people through the visual arts.</p> <p>The 2012 donations supports the Lakeshore Preserve Internship Project and provides general operating support.</p>	5
126	MEALS ON WHEELS CHICAGO	Community and Neighborhood Development/Senior Citizen and Home bound Assistance	<p>Meals on Wheels Chicago envisions a community in which all basic needs are met and barriers to achieving independence are eliminated. Our mission is to therefore ensure that both homebound seniors and individuals with disabilities benefit from programs that improve quality of life and maximize independence.</p> <p>The 2012 donation supports the agency's Senior Outreach programs.</p>	15
127	MERCY HOME FOR BOYS AND GIRLS	Community and Neighborhood Development/Religious	<p>Mercy Home for Boys & Girls is a Catholic organization answering the Gospel call by ministering to children and families in need. ComEd's 2012 donations supports the 10th Annual Graduates Luncheon.</p>	10
128	MERIT SCHOOL OF MUSIC	Arts & Culture/Performing Arts/Music	<p>Merit School of Music transforms the lives of Chicago-area youth by providing the highest quality music education – with a focus on underserved communities – inspiring young people to achieve their full musical and personal potential.</p> <p>The 2012 donations supports the Annual Dinner.</p>	20
129	METROPOLIS STRATEGIES (formerly CHICAGO METROPOLIS 2020)	Professional Association supporting the social and economic development of the metropolitan Chicago area	<p>The purpose of The Commercial Club of Chicago is to promote the social and economic vitality of the metropolitan area of Chicago by co-operative effort, social intercourse, and a free interchange of views.</p> <p>The 2012 donations supports the association's Sustainability project.</p>	5

130	METROPOLITAN APOSTOLIC CHURCH	Religious	Metropolitan Apostolic Church provides ministry and social service programs to residents of the South Side of Chicago neighborhoods. ComEd's 2012 donation supports the Annual Black & White Gala event.	10
131	METROPOLITAN FAMILY SERVICES	Community and Neighborhood Development	Metropolitan Family Services' mission remains largely the same as it was over 145 years ago: to help Chicago-area families become strong, stable and self-sufficient and to provide and mobilize the services needed to strengthen families and communities. The 2012 donation supports the Holiday Gala.	25
132	METROPOLITAN PLANNING COUNCIL	Community and Neighborhood Development	Metropolitan Planning Council (MPC) has been dedicated to shaping a more sustainable and prosperous greater Chicago region. As an independent, nonprofit, nonpartisan organization, MPC serves communities and residents by developing, promoting and implementing solutions for sound regional growth. The 2012 donation supports the annual luncheon event.	10
133	MEXICAN AMERICAN LEGAL DEFENSE AND EDUCATIONAL FUND	Community and Neighborhood Development	MALDEF promotes social change through advocacy, communications, community education, and litigation in the areas of education, employment, immigrant rights, and political access. The 2012 donations supports the Annual Dinner event.	10
134	MISERICORDIA HEART OF MERCY	Community and Neighborhood Development	The Mission of Misericordia/Heart of Mercy is to support individuals with developmental disabilities in maximizing their level of independence and self-determination within an environment that fosters spirituality, dignity, respect and enhancement of quality of life. We promote development of natural family and community support, community awareness, education and advocacy. ComEd's 2012 donations support the annual Family Fest and Annual Breakfast events.	25
135	MUJERES LATINAS EN ACCION	Education	Mujeres Latinas en Acción empowers Latinas through providing services which reflect their values and culture and being an advocate on the issues that make a difference in their lives. The 2012 donations supports the Annual Dinner event.	5

136	MUNTU DANCE THEATRE OF CHICAGO	Arts & Culture/Performing Arts/Dance	<p>The mission of Muntu Dance Theatre is to preserve and perpetuate the African aesthetic and its influence on world cultures, through the education and professional presentation of dance, music and folklore. Our goal is to share these important works with the broadest possible audience.</p> <p>Muntu's core programs include professional performances both at home and abroad, comprehensive community arts programs, and classes for the public and professional training for emerging new young artists.</p> <p>The 2012 donations supports Muntu's annual event.</p>	5
137	MUSEUM OF SCIENCE AND INDUSTRY	Arts & Culture/Museums	<p>To inspire and motivate children to achieve their full potential in the fields of science, technology, engineering and medicine.</p> <p>ComEd's 2012 donations supports the Columbian Ball and Smart Home Exhibit.</p>	60
138	NATIONAL LATINO EDUCATION INSTITUTE	Education/Vocational/Technical School	<p>National Latino Education Institute exists to enhance the quality of life for Latinos through educational, vocational, and employment services, and through advocacy, thus enabling the achievement of economic independence.</p> <p>ComEd's donations provides support for the Annual Dinner.</p>	5
139	NATIONAL MULTIPLE SCLEROSIS SOCIETY	Health and Human Services/Disease Treatment and Research	<p>The Society's mission is to mobilize people and resources to drive research for a cure and to address the challenges of everyone affected by MS.</p> <p>The donations supports the 2012 Dinner of Champions.</p>	5
140	N'DIGO FOUNDATION	Community and Neighborhood Development/Youth Enrichment and Education	<p>The N'DIGO Foundation is dedicated to rewarding excellence in education by awarding merit-based college scholarships to Chicago and surrounding suburbs high school and post secondary students.</p> <p>ComEd's 2012 contributions support Scholarships, a Breakfast fundraiser and Foundation Gala event.</p>	40
141	NIGHT MINISTRY	Community and Neighborhood Development	<p>The Night Ministry compassionately provides housing, health care, outreach, spiritual care, and social services to adults and youth who struggle with homelessness, poverty and loneliness. We accept individuals as they are and offer support as they seek to improve their lives. We invite others to join this hope-filled work.</p> <p>The 2012 donations support the Open Door Youth Shelter and Lighting Up the Night event.</p>	40
142	NORTHERN ILLINOIS UNIVERSITY FOUNDATION	Education	<p>The NIU Foundation's mission is to create life-changing opportunities for hardworking, dedicated students and faculty.</p> <p>ComEd's 2012 donation was in support of the Red and Black Dinner event.</p>	10

143	NORTHLIGHT THEATRE	Arts & Culture/Performing Arts/Theatre	Northlight Theatre aspires to promote change of perspective and encourage compassion by exploring the depth of our humanity across a bold spectrum of theatrical experiences. ComEd's donations provides annual program funding.	24
144	NORTHWEST SIDE HEALTH ADVISORY COMMITTEE	Health and Human Services	The Northwest Side Health Advisory Committee provides community outreach services to Humbolt Park area residents and ComEd has supported their annual fair for the last 10 years. ComEd has an onsite presence to provide energy efficiency tips to visitors. The goal of the fair is to educate the community on health issues, provide back to school supplies etc.	10
145	NORTHWESTERN UNIVERSITY	Education	Northwestern University combines innovative teaching and pioneering research in a highly collaborative environment. It provides students and faculty exceptional opportunities for intellectual, personal and professional growth. The 2012 donation provides general support for the Initiative for Sustainability and Energy at Northwestern (ISEN).	5
146	ON THE WATERFRONT, INC.	Military Support Organization	On The Waterfront is an outdoor music and arts festival in Rockford, Illinois. ComEd provides safety and energy-efficiency information to families during the day. The 2012 donation provides operating support for this annual event.	15
147	OPENLANDS PROJECT	Conservation	Openlands protects the natural and open spaces of northeastern Illinois and the surrounding region to ensure cleaner air and water, protect natural habitats and wildlife, and help balance and enrich our lives. The 2012 donations supported the Green Region Program and the Annual Luncheon event.	210
148	OPERATION WARM, INC.	Community and Neighborhood Development	Operation Warm, Inc. provides new winter coats to children living in need. Their vision is that every child wearing a new winter coat is warm, feels valued and is healthy, able to regularly attend school and enjoy active outdoor play, even on cold winter days. This donation supports the Chicago Housing Authority Impact Beyond Warmth efforts.	10
149	OTIS WILSON CHARITABLE ASSOCIATION	Community and Neighborhood Development	OWCA is committed to providing quality physical education programs that increase physical fitness, self-esteem and enjoyment of physical activity, so that children can be healthy and physically active for a lifetime. The 2012 donations supports the Golf Outing and Big Game Celebration events.	10

150	PARKWAYS FOUNDATION	Community and Neighborhood Development	<p>Parkways Foundation was the non-profit, philanthropic partner of the Chicago Park District. Parkways sought private investment to enrich the physical and cultural landscape of Chicago's neighborhood parks. Parkways invested in capital projects, youth cultural and sports programs, and historic preservation in Chicago's neighborhood parks. Parkways projects focused on underserved neighborhoods for the enrichment of the lives of children and families.</p> <p>ComEd's donation supported the events of the Chicago Westside Music Festival.</p>	10
151	PAWS CHICAGO	Animal Welfare	<p>PAWS Chicago is focused on building No Kill communities – starting with a No Kill Chicago – that respect and value the life of every cat and dog.</p> <p>The donations supports the Run for your Life Walk.</p>	5
152	PEGGY NOTEBAERT NATURE MUSEUM	Museums/Culture and History	<p>To create a positive relationship between people and nature through collaborations, education, research and collections, exhibitions, and public forums to grow our region's urban connection to the world of nature and science.</p> <p>The 2012 donation supports the Butterfly Ball.</p>	20
153	PENEDO CHARITABLE ORGANIZATION	Community and Neighborhood/Education	<p>To revolutionize philanthropy by providing information that advances transparency, enables users to make better decisions, and encourages charitable giving.</p> <p>The 2012 donation supports the Annual Event.</p>	10
154	PERSEPECTIVES CHARTER SCHOOL	Education	<p>All Perspectives Charter Schools will provide students with a rigorous and relevant College for Certain education, based on the ethical principles of A Disciplined Life®, preparing them for life in a changing world and helping them further become intellectually reflective, caring and ethical people engaged in a meaningful life.</p> <p>The 2012 donation supports of the school's Annual Event.</p>	5
155	PLCCA, INC. (Proviso Leyden Council for Community Action)	Community and Neighborhood Development	<p>Proviso-Leyden Council for Community Action, Inc. (PLCCA) was established in 1968 by Rev. Claude Porter as a private, non-for-profit corporation to serve low-income residents in Cook County's Proviso and Leyden Townships, and the municipality of Norridge. The council works to promote community development and empower people with education, training and supportive services.</p> <p>ComEd's 2012 contribution was in support of the 10th anniversary gala event.</p>	8

156	PRITZKER MILITARY LIBRARY	Education/Libraries/Military History	The Mission of the Pritzker Military Library is to acquire and maintain an accessible collection of materials and develop appropriate programs focusing on the Citizen Soldier in the preservation of democracy. The 2012 donations provided support for the annual gala and other event funding.	8
157	PROJECT BROTHERHOOD, A BLACK MEN'S CLINIC	Community and Neighborhood Development	To provide the medical and social services necessary to improve the overall health and well being of the black men in our community. The 2012 donation was made to provide annual operating support.	5
158	PROJECT SYNCERE	Education/Engineering and Science	The mission of Project SYNCERE (Supporting Youth's Needs with Core Engineering Research Experiments) is to increase the number of minority, female, and underserved students pursuing careers in the fields of science, technology, engineering, and mathematics The 2012 donations is made to support these STEM (Science, Technology, Engineering and Mathematics) programs.	10
159	PUERTO RICAN ARTS ALLIANCE	Arts & Culture	The Puerto Rican Arts Alliance (PRAA) is dedicated to preserving Puerto Rican culture by maintaining our traditions, promoting our arts, providing educational opportunities in arts programming, and cultivating pride in our heritage for future generations. ComEd supports the Cuatro Festival event.	25
160	PUERTO RICAN PARADE COMMITTEE OF CHICAGO, INC.	Arts & Culture	The committee was founded in 1965 by a group of Puerto Rican visionary leaders with the mission of better representation and greater opportunities for the Hispanic community. In an effort to make others aware of our presence and culture. ComEd's contributions provides support for the annual Parade and Dinner events.	24
161	PUSH INC./PUSH EXCEL	Education	The mission of PUSH Excel is to promote education excellence by engaging the stakeholders in education to work collaboratively to create opportunities, transform the lives of students and improve communities. ComEd's 2012 donation is in support of the HBCU (Historically Black Colleges and Universities) Tour.	10
162	QBG SCHOLARSHIP FOUNDATION	Education	The QGB Foundation is an organization which provides four year renewable scholarships to the inner-city youth of the Chicagoland area. The 2012 donations is in support of the QBG Foundation Rodeo event.	10

163	RAINBOW/PUSH COALITION	Community and Neighborhood Development	<p>Rainbow PUSH coalition is dedicated to protect, defend, and gain civil rights by leveling the economic and educational playing fields, and to promote peace and justice around the world.</p> <p>ComEd's 2012 donations are in support of the annual MLK Breakfast and Summer Conference events.</p>	25
164	RAUE CENTER FOR THE PERFORMING ARTS	Arts & Culture/Performing Arts	<p>Believing that a passion for the performing arts begins at an early age, Raue Center is committed to presenting the finest arts education programming through Mission Imagination education outreach performances—at the theatre and in the schools—for the area school children.</p> <p>ComEd's donation is in support of the Mission Imagination program.</p>	15
165	RAVINIA FESTIVAL	Arts & Culture/Performing Arts/Music	<p>Ravinia Festival is the oldest outdoor music festival in North America and is lauded for presenting world-class music. The festival attracts about 600,000 listeners to some 120 to 150 events that span all genres from classical music to jazz to music theater over each three-month summer season.</p> <p>ComEd supports Ravinia by providing program funding and supporting the Golf Event, Annual Gala and the Reach-Teach-Play program.</p>	15
166	RIALTO SQUARE THEATRE CORP	Arts & Culture/Performing Arts/Theatre	<p>Listed on the National Register of Historic Places, the Rialto is a not-for-profit organization under the direction of the Rialto Square Theatre Corporation. The Rialto offers events and entertainment to enrich the quality of life and encourage artistic and cultural development.</p> <p>ComEd supports the annual Festival of Trees holiday event.</p>	15
167	ROCKFORD SYMPHONY ORCHESTRA	Arts & Culture/Performing Arts/Music	<p>The Rockford Symphony's mission is to enlighten, educate and entertain the people of Northern Illinois through symphonic music performance of the highest artistic excellence.</p> <p>ComEd's 2012 donation provided funding for the Season program.</p>	30
168	SAINT XAVIER UNIVERSITY	Education/Colleges and Universities	<p>Saint Xavier University, founded by the Sisters of Mercy, is an independent, Catholic, comprehensive University offering bachelor's and master's degrees to a diverse population of about 5,000 students.</p> <p>ComEd's donation provides funding for the Annual Scholarship dinner.</p>	5

169	SCITECH MUSEUM	Education	<p>SciTech's mission is to engage people in experiencing and learning science and technology in a fun and interactive way. The Aurora-based SciTech offers more than 200 interactive science exhibits, focused field trips, interactive science programs, plus special events, birthday parties, overnights, scout classes, summer, winter and spring break day camps.</p> <p>ComEd's grant covers children's programs in science, math and engineering.</p>	10
170	SCHOOL OF THE ART INSTITUTE OF CHICAGO	Education	<p>To provide excellence in the delivery of a global education in visual, design, media, and related arts, with attendant studies in the history and theory of those disciplines set within a broad-based, humanistic curriculum in the liberal arts and sciences.</p> <p>ComEd's 2012 donation supported THE WALK, SAIC's fashion show gala benefit to support student scholarships.</p>	10
171	SILK ROAD THEATRE PROJECT	Arts & Culture	<p>Silk Road Theatre Project showcases playwrights of Asian, Middle Eastern, and Mediterranean backgrounds, whose works address themes relevant to the peoples of the Silk Road and their Diaspora communities. Through the mediums of theatre, video, education, and advocacy, we aim to deepen and expand representation in American culture.</p> <p>ComEd's donation provides annual operating support for these programs.</p>	25
172	SIU FOUNDATION	Education	<p>The Southern Illinois University (SIU) Foundation is an independent, nonprofit corporation that exists solely to serve the educational, service and research missions of SIU Carbondale. The Foundation, established in 1942, provides alumni and other friends a means to invest in the future of the University. Its mission is to maximize private support for Southern Illinois University Carbondale and to assist the University in achieving its long-range goals.</p> <p>ComEd's 2012 grant was in support of the Alexander Lane Internship Endowment.</p>	5
173	SMITH MUSEUM OF STAINED GLASS WINDOWS AND AMERICAN ART	Arts and Culture/Museums	<p>The Smith Museum of Stained Glass Windows is a permanent exhibition which opened in February 2000 at Chicago's Navy Pier entertainment complex. It is the first American museum dedicated solely to the art of stained glass windows.</p> <p>The 2012 donation is the second year of a grant to fund the Promote Chicago exhibit featuring American art. This exhibit is expected to open in 2013.</p>	10

174	SOCIETY OF ST. VINCENT DE PAUL	Community and Neighborhood Development/Religious	<p>A Catholic lay organization, leads women and men to join together to grow spiritually by offering person-to-person service to those who are needy and suffering in the tradition of its founder. • Vincentians witness God's love by embracing all works of charity and justice. The Society collaborates with other people of good will in relieving need and addressing its causes, making no distinction in those served because, in them, Vincentians see the face of Christ. The 2012 donation supports the Society's low income home visit program.</p>	10
175	SOUTH COOK INTERMEDIATE SERVICE CENTER (SCRIPPS SPELLING BEE)	Education	<p>South Cook Intermediate Service Center (SCISC) provides educational leadership and professional development to the 66 public school districts and 5 special education cooperatives in South Cook County. SCISC and ComEd are in a joint partnership to sponsor the Annual and Regional Scripps Spelling Bees for the three Intermediate Service Centers (ISCs); South Cook, North Cook and West 40. The purpose of the Scripps Spelling Bee is to help students improve their spelling, increase their vocabularies, learn concepts, and develop correct English usage that will help them all their lives.</p>	12
176	SPECIAL CHILDREN'S CHARITIES	Community and Neighborhood Development	<p>Special Children's Charities has been supporting Special Olympics Chicago programs since 1969. Special Children's Charities' primary mission is to promote, foster and encourage physical and mental health and improvement for children and adults with intellectual disabilities and closely related developmental disabilities. ComEd's donation is in support of the annual corporate fundraising event.</p>	10
177	ST. RITA OF CASIA HIGH SCHOOL	Education/High Schools	<p>St. Rita aims to form each student as a whole person: spiritually, intellectually, emotionally, physically, and socially, and to provide its young men with the necessary skills to succeed in college and in life, leading to life-long learning and personal awareness. ComEd's 2012 donation is to support the fundraising goals of the Annual Dinner event.</p>	5
178	STAND FOR CHILDREN LEADERSHIP CENTER	Education Funding and Advocacy	<p>Teach everyday people how to join together in an effective grassroots voice in order to win concrete, long-lasting improvements for children, at both state and local levels. This donation is made to support the Center's Empower Parents program.</p>	5

179	STEPHENWOLF THEATRE COMPANY	Arts & Culture/Performing Arts/Theatre	To engage audiences in an exchange of ideas that makes us think harder, laugh longer, feel more. The 2012 donation was provided for Event Support and the Gala Innovator Table.	47
180	THE AMERICAN WRITER'S MUSEUM FOUNDATION	Museums/Culture and History	The American Writers Museum Foundation is to establish the first national museum in the United States dedicated to engaging the public in celebrating American writers and exploring their influence on our history, our identity, our culture and our daily lives. ComEd's grant was made to fund the planning and feasibility study for this museum.	5
181	THE CHICAGO HIGH SCHOOL FOR THE ARTS	Education	The Chicago High School for the Arts (ChiArts ®) is to provide artistically gifted, diverse Chicago high school students intensive pre-professional training in the arts, combined with a comprehensive college preparatory curriculum. ComEd's grant supports the school's Kerfuffle Event.	10
182	THE CHICAGO LIGHTHOUSE		The Chicago Lighthouse is a not-for-profit agency committed to providing the highest quality educational, clinical, vocational and rehabilitation services for children, youth and adults who are blind or visually impaired, including deaf-blind and multi-disabled. ComEd supports this agency through its donation for the Run for Your Life Walk event.	15
183	THE HISTORYMAKERS	Community and Neighborhood Development	The HistoryMakers enlightens, entertains and educates the public, helping to refashion a more inclusive record of American history. The 2012 grant was to fund the 'An evening with Barry Gordy' event.	10
184	THE HOUSE THEATRE OF CHICAGO	Arts & Culture/Performing Arts/Theatre	It is the mission of The House to unite Chicago in the spirit of Community through amazing feats of Storytelling. ComEd's 2012 grant provides funding for the theatre's programming for the season.	10
185	THE POSSE FOUNDATION, INC.	Community and Neighborhood Development	To expand the pool from which top colleges and universities can recruit outstanding young leaders from diverse backgrounds. To help these institutions build more interactive campus environments so that they can be more welcoming for people from all backgrounds. To ensure that Posse Scholars persist in their academic studies and graduate so they can take on leadership positions in the workforce. The 2012 grant supports the Power of Ten, the Posse Chicago Program and provides general operating support	10

186	THOMAS ALVA EDISON FOUNDATION	Community and Neighborhood Development	The Edison Foundation is a nonprofit organization dedicated to bringing the benefits of electricity to families, businesses, and industries worldwide.	11
187	TRUIST	Community Involvement	Truist is the third party outside service provider that manages Exelon's program for matching gifts. The amount shown represents ComEd's share of Exelon's total donations to made to match employees individual charitable donations to 501(c)(3) institutions.	98
188	TRUST FOR PUBLIC LAND	Land Conservation, Community and Neighborhood Development	The Trust for Public Land conserves land for people to enjoy as parks, gardens, and other natural places, ensuring livable communities for generations to come. The amount shown represents ComEd's grant for the Chicago's Bloomingdale Trail.	1,013
189	UMOJA STUDENT DEVELOPMENT CORP	Education/High School	Formed in 1997 to link the educational efforts of Manley Career Academy High School to the broader community and to serve as an advocate for young people, Umoja Studen Development Corporation provides intensive services that most schools simply cannot. Now expanded to many schools, Umoja demonstrates that young people in an under-resourced environment do improve their performance and motivation when engaged in meaningful learning and leadership opportunities coupled with long term relationships with adults. ComEd's grant supports the Annual Spring Fling event.	10
190	UNITED NEGRO COLLEGE FUND	Community and Neighborhood Development	To build a robust and nationally-recognized pipeline of under-represented students who, because of UNCF support, become highly-qualified college graduates and to ensure that our network of member institutions is a respected model of best practice in moving students to and through college. ComEd's grant provides funds for the Scholarship pogram and the annual Black and White Ball.	105
191	UNITED NEIGHBORHOOD ORGANIZATION	Community and Neighborhood Development	UNO leads the transformation of the Hispanic community toward an educated, powerful and prosperous citizenry by engaging and challenging it to redefine its potential and its legacy in metropolitan Chicago and The United States of America. The 2012 grant supports the Annual Dinner event.	20
192	UNITED STATES HISPANIC LEADERSHIP INSTITUTE	Community and Neighborhood Development	To fulfill the promises and principles of democracy by promoting education, research, and leadership development, and empowering Latinos and similarly disenfranchised groups by maximizing their civic awareness, engagement, and participation. This donation provides funding for the Annual Conference and Dinner event.	14

193	UNITED WAY OF ELGIN	Community and Neighborhood Development/United Way/Non Metropolitan	United Way of Elgin acts as an active leader of community solutions, bringing together community partners to focus on education by helping children and youth achieve their full potential; income by promoting financial stability and independence and, health by providing programs towards improving people's health and habits. ComEd's donation is an Annual Gift.	8
194	UNITED WAY OF KANKAKEE COUNTY	Community and Neighborhood Development/United Way/Non Metropolitan	For six decades, the United Way has helped Kankakee County residents receive valuable health and human services by providing funds to worthy organizations. ComEd's donation is an Annual Gift.	7
195	UNITED WAY OF LAKE COUNTY	Community and Neighborhood Development/United Way/Non Metropolitan	United Way of Lake County mobilizes resources to strengthen lives, build a caring community and create a vision for tomorrow. ComEd's donation is an Annual Gift.	20
196	UNITED WAY OF MCHENRY COUNTY	Community and Neighborhood Development/United Way/Non Metropolitan	United Way provides leadership and resources to help people overcome life's challenges and achieve self-sufficiency. ComEd's donation is an annual gift.	10
197	UNITED WAY OF METROPOLITAN CHICAGO	Community and Neighborhood Development/United Way/Metropolitan	My United Way mobilizes resources to strengthen lives, build a caring community and create a vision for tomorrow. The ComEd and Exelon donations are an Annual Gift.	635
198	UNITED WAY OF NORTHWEST ILLINOIS	Community and Neighborhood Development/United Way/Non Metropolitan	My United Way mobilizes resources to strengthen lives, build a caring community and create a vision for tomorrow. This donation is an annual gift.	6
199	UNITED WAY OF THE QUAD CITIES	Community and Neighborhood Development/United Way/Non Metropolitan	My United Way mobilizes resources to strengthen lives, build a caring community and create a vision for tomorrow. This donation is an annual gift.	5
200	UNITED WAY OF ROCK RIVER	Community and Neighborhood Development/United Way/Non Metropolitan	My United Way mobilizes resources to strengthen lives, build a caring community and create a vision for tomorrow. This donation is an annual gift.	35
201	UNITED WAY OF WILL COUNTY	Community and Neighborhood Development/United Way/Non Metropolitan	My United Way mobilizes resources to strengthen lives, build a caring community and create a vision for tomorrow. This donation is an annual gift.	35

202	UNIVERSITY OF CHICAGO	Education/Colleges/Universities	<p>This grant was for sponsorship of Chicago Booth's 2012 Social New Venture Challenge Business Plan Competition (requested and paid for from IT's budget – Sonny Garg). A finals competition and awards reception was held on May 30, 2012. Info from their website about this program: "(NVC) is one of the nation's premier business launch programs, allowing students to act upon their entrepreneurial ideas within a supportive and highly rewarding environment Since it began in 1996, the New Venture Challenge has helped launch more than 85 companies, which have gone on to raise \$275 million in funding and created more than 1,300 jobs."Social New Venture Challenge Business Plan Competition</p>	10
203	UNIVERSITY OF ILLINOIS FOUNDATION	Education/Colleges/Universities	<p>The University of Illinois and its Foundation are working together to secure private gifts that will help create consistent excellence in teaching, research and public engagement, the cornerstones of our land-grant legacy. ComEd's 2012 grant was made in support of the Ceasefire Illinois program.</p>	5
204	URBAN GATEWAYS	Education/Creative Arts programs for schools and neighborhood programs	<p>Our mission to educate and inspire young people by delivering high-quality, accessible arts experiences that advance their personal and academic growth. The 2012 grant amounts were made to support the agency's Summer Film Apprenticeship Program and Art for All Ball.</p>	6
205	U-TWO MENTORSHIP PROGRAM	Education	<p>The Mission of the U-Two Mentorship program is to educate and mentor at risk youth primarily on Chicago's West Side, by teaching life and career skills that increase job readiness. ComEd's 2012 grant is to provide general operating support for programs.</p>	10
206	WHITNEY YOUNG BOYS BASKETBALL BOOSTER CLUB	Community and Neighborhood Development/Youth Recreation	<p>Our mission is to provide a college preparatory academic program that challenges all students to reach their maximum potential. We will provide an environment of excellence, responsibility, and diversity that fosters intellectual, social, and technological skills accomplished through professional development, structured learning experiences and parental support. ComEd's 2012 donation provides general operating support.</p>	10
207	WILL COUNTY REGIONAL OFFICE OF EDUCATION	Education	<p>Working with our Communities to Support Student Learning ComEd's donation supports the Will County Annual Spelling Bee.</p>	9

208	WINDOW TO THE WORLD (WTTW)	Public Television	WTTW/WFMT is Chicago's premier public media organization committed to creating and presenting unique content for television, radio, and digital media. The donation is made to support the The Insanity Retrial of Mary Todd Lincoln program and the Annual Gala fundraising event.	6
209	WOMEN EMPLOYED INSTITUTE	Community and Neighborhood Development	Women Employed has mobilized people and organizations to expand educational and employment opportunities for America's working women. The 2012 donation is in support of the The Working Lunch events.	25
210	WOMEN'S BUSINESS DEVELOPMENT CENTER	Community and Neighborhood Development	To provide services and programs that support and accelerate women's business ownership and strengthen their impact on the economy. ComEd's 2012 grant is in support of the Annual Conference.	25
211	WORKING IN THE SCHOOLS	Education, Literacy, Tutoring and Mentoring	Working in the Schools (WITS) promotes literacy and a love of learning in Chicago Public School elementary students through a volunteer-powered, outcomes-based portfolio of programs. The 2012 grant is made to fund a volunteer program and luncheon event.	10
212	WORLD BUSINESS CHICAGO	Not for Profit to advance the Chicago region's global position as a thriving business location	World Business Chicago (WBC) leads Chicago's business retention, attraction and expansion efforts and raises the city's position as a premier global business destination. The 2012 donation provides Annual support.	10
213	YOUTH GUIDANCE	Education	Youth Guidance creates and implements school-based programs that enable at-risk children to overcome obstacles, focus on their education and, ultimately, to succeed in school and in life. ComEd's 2012 donation supports the annual dinner event.	5
214	YWCA OF METROPOLITAN CHICAGO	Community and Neighborhood Development/Neighborhood/Community Improvement	YWCA is dedicated to eliminating racism, empowering women and promoting peace, justice, freedom and dignity for all. The 2012 donation is in support of a racial justice program.	25
215	Total of Donations to Organizations Receiving Less Than \$5,000 Plus Out of State Contributions			559
216	Total Charitable Contributions			\$ 8,833

Commonwealth Edison Company

Uncollectible Expense (1)

2012

(In Thousands)

Line No.	Description (A)	Total (B)	Jurisdictional Percentage (2) (C)	Jurisdictional (D)	Non- Jurisdictional (E)
1	Uncollectible Accounts Expense	<u>\$ 42,320</u>	0.00%	<u>\$ -</u>	<u>\$ 42,320</u>
2	Outside Collection Agency Expenses	<u>\$ 1,961</u>	45.10%	<u>\$ 884</u>	<u>\$ 1,077</u>

Notes:

- (1) As recorded in FERC Account 904, Uncollectible Accounts Expense.
- (2) Uncollectible expense is recovered in Rider UF.

Commonwealth Edison Company

Adjustment to Operating Expenses to Exclude Supply Administration Expenses
Recovered Through Rider PE

Year 2012
(In Thousands)

Line No.	Description (A)	FERC Account (B)	Supply Admin Expense (C)	Total (D)
1	Production	557	(1) \$ 2,906	\$ -
2	Transmission	560	-	-
3	Distribution	580	-	-
4	Customer Accounts	903, 908	-	-
5	Admin & General	920, 923, 926	832	832
6	Taxes Other Than Income	408.1	109	109
7	Other	419, 431	(1) <u>240</u>	<u>-</u>
8	Total Supply Administration Expenses		<u>\$ 4,087</u>	
9	Operating Expense Adjustment			<u>\$ 941</u>

Note:

(1) Accounts not included in revenue requirement thus no reduction is necessary.

Commonwealth Edison Company
Adjustment to Operating Expenses to Exclude
Residential Real Time Pricing (RRTP) Program Expenses
Recovered Through Rider RCA
2012
(In Thousands)

<u>Line No.</u>	<u>Description</u> (A)	<u>Amount</u> (B)
1	Outside Services Employed Expense	(1) (2) <u>\$ (1,427)</u>

Notes:

- (1) RRTP costs are recorded in account 923.
- (2) Includes only incremental outside services to administer the program which are recovered through Rider RCA.

Commonwealth Edison Company

Adjustment to Operating Expenses to Identify
Regulatory Commission Expenses (Account 928) Related to Delivery Service
Year 2012
(In Dollars)

Line No.	Docket Numbers (A)	Description (B)	Amount (C)
1	Total Regulatory Expenses Charged to Account 928		(1) <u><u>\$8,401,463</u></u>
2	<u>Distribution Related Matters:</u>		
3	Numerous	Various Complaint and Petition Matters	\$297,536
4	11-0289, 11-0588, 11-0662	Petition to determine applicability of Section 16-125(e) liability related to storms.	938,044
5	07-0566	Remand of 07-0566	157,171
6	10-0091	On Bill Financing Program	5,389
7	11-0609	Rider UF Revenue Reconciliation	21,245
8	10-0467	General Rate Increase	133,542
9	11-0618	Affiliated Interest Matters (2)	27,384
10	11-0721	Formula Rate Filing	2,212,865
11	11-0497	Rate Design	645,804
12	11-0459	Petition for Reconciliation under Rider AMP	9,334
13	11-0711	Rate Case Expense Rulemaking	60,595
14	11-0772	Approval of Multi-Year Performance Metrics	181,395
15	12-0298	Approval of Smart Grid Advanced Metering Infrastructure Deployment Plan	1,857,899
16	12-0365	Investigation Capacity Charges	30,943
17	Numerous	Discovery Expenses	111,640
18	Numerous	Miscellaneous Expenses	32,180
19	12-0456	Development - Adoption of Rules Concerning Municipal Aggregation	88,310
20	12-0484	Petition for Approval of Tariffs Implementing ComEd's Proposed Peak Time Rebate Program	64,642
21	12-0321	Annual Formula Rate Update and Revenue Requirement Reconciliation	<u>2,292,292</u>
22	Total Delivery Service Related Matters		\$9,168,210
23	Adjustments for ratemaking purposes		
24	Remove rate case expenses related to docket 11-0721 that were disallowed in Dkt. 12-0321		(1,322,865)
25	Remove certain amounts charged to Dkt. 12-0321 as discussed in the direct testimony of Ms. O'Brien, ComEd Ex. 4.0		(316)
26	Add legal fees and expenses charged to Dkt. 11-0721 instead of AMI Plan Dkt. 12-0298 (amortization expense has been adjusted accordingly)		50,588
27	Total Delivery Service Regulatory Commission Expenses included in the Revenue Requirement		<u><u>\$7,895,617</u></u>

Notes:

(1) FERC Form 1, Page 323, Line 189, Account 928.

(2) Affiliated Interest Matters total \$35,000 allocated to Delivery Service using the Net Plant allocator (78.24%).

Commonwealth Edison Company
Executive Compensation Exclusion (1)
Year 2012
(In Thousands)

Line No.	Description (A)	ComEd (B)	ComEd (C)	BSC (D)	BSC (E)	BSC (F)	BSC (G)	BSC (H)	BSC (I)	BSC (J)	BSC (K)	BSC (L)	BSC (M)	BSC (N)	BSC (O)	BSC (P)	Total (Q)
1	Salary	\$ -	\$ -	\$ 561	\$ 1,079	\$ 893	\$ 686	\$ 687	\$ 500	\$ 585	\$ 525	\$ 463	\$ 335	\$ 145	\$ 365	\$ 304	\$ 7,128
2	Annual Incentive for 2012	68	416	102	414	414	178	216	175	131	124	94	125	27	53	41	2,578
3	Perquisites	1	14	593	93	46	16	10	120	14	16	73	13	1	3	58	1,071
4	LTPSA/RstStk/StkOptions	53	275	2,447	5,559	5,538	1,942	1,909	1,313	1,216	888	886	446	861	396	386	24,115
5	Benefits and Payroll Taxes	-	-	177	596	490	397	355	284	318	284	272	198	45	200	168	3,784
6	All Other	1,455	18	19,703	98	27	52	41	9	45	450	44	5	650	22	60	22,679
7	Subtotal	\$ 1,577	\$ 723	\$ 23,583	\$ 7,839	\$ 7,408	\$ 3,271	\$ 3,218	\$ 2,401	\$ 2,309	\$ 2,287	\$ 1,832	\$ 1,122	\$ 1,729	\$ 1,039	\$ 1,017	\$ 61,355
8	ComEd Percentage (2)	100%	100%	20.25%	20.25%	20.25%	20.25%	51.34%	20.25%	20.25%	20.25%	20.25%	20.25%	20.25%	20.25%	20.25%	0%
9	Total	\$ 1,577	\$ 723	\$ 4,776	\$ 1,587	\$ 1,500	\$ 662	\$ 1,652	\$ 486	\$ 468	\$ 463	\$ 371	\$ 227	\$ 350	\$ 210	\$ 206	\$ 15,259

Notes:

- (1) Represents Exelon Executive Committee compensation cost allocated to ComEd and certain ComEd Executives.
(2) The exclusion for Exelon BSC Executives was based on amounts allocated to ComEd based primarily using the Modified Massachusetts Formula.
All incentives, awards, and perquisites for the two ComEd executives were excluded from operating expenses.

Commonwealth Edison Company
Adjustments to Perquisites and Awards
(In Thousands)

Line No.	Description (A)	Calculation (B)	Non Juris Expense Adjustment (C)
1	<u>Normalize Retention Awards</u>		
2	2009	\$ 1,425	
3	2010	4,280	
4	2011	2,078	
5	2012	<u>1,528</u>	
6	4 Year Average	2,328	
7	Total Increase/(Decrease) to 2012 Retention Awards	800	
8	2012 Retention Awards included in Operating Expense	765	
9	2012 Retention Awards included in Capital Expense	763	
10	Increase/(Decrease) to Operating Expense	400	400
11	Increase/(Decrease) to Capital Expense	399	
12	<u>50% Reduction to Performance Awards</u>		
13	2012 Total Performance Awards	\$ 333	
14	Performance Based Awards Included in Operating Expenses	435	
15	Performance Based Awards Included in Capital Expenditures	102	
16	Reduce amount included in Operating Expense by 50%	(218)	(218)
17	Reduce amount included in Capital Expenditures by 50%	(51)	
18	Total Expense Adjustment Before Jurisdictional Adjustments		<u><u>183</u></u>

Commonwealth Edison Company
Adjustment to Remove Allocated BSC AIP Based on Net Income Goal
(in Thousands)

Line No.	Description: (A)	Amount: (B)
1	<u>Operating Expense Reduction</u>	
2	BSC AIP included in 2012 Operating Expenses	\$ 8,029
3	BSC AIP Included in Executive Compensation Exclusion	<u>-</u>
4	Net Amount Included in Operating Expense (line 2 - line 3)	<u>\$ 8,029</u>
5	% of BSC AIP Related to Net Income Goal	<u>71.30%</u>
6	BSC AIP Related to Net Income Included in Operating Expenses (line 4 * line 5)	<u>\$ 5,724</u>

Commonwealth Edison Company
Removal of Long Term Incentive and Other Compensation
(In Thousands)

Line No.	Description	FERC Account	2012 Actual	Removal %		Non-Recoverable LTI \$'s	% to Distribution Before Allocations	To Distribution Expense
	(A)	(B)	(C)	(D)		(E)	(F)	(G)
1	<u>ComEd 2012 LTPSA (1):</u>							
2	Non-Utility Expenses	416,426	\$ 13	50%	(2)	\$ (6)	0%	\$ -
3	Production	555-557	17	50%	(2)	(8)	0%	-
4	Transmission	560-573	326	50%	(2)	(163)	0%	-
5	Distribution/Customer	580-909	2,656	50%	(2)	(1,328)	100%	(1,328)
6	Gen & Admin Expense	920-935	490	50%	(2)	(245)	100%	(245)
7			<u>\$ 3,502</u>			<u>\$ (1,751)</u>		<u>\$ (1,573)</u>
8	<u>ComEd Stock Option Awards (3):</u>							
9	Non-Utility Expenses	416,426	\$ 3	100%	(4)	\$ (3)	0%	\$ -
10	Production	555-557	4	100%	(4)	(4)	0%	-
11	Transmission	560-573	77	100%	(4)	(77)	0%	-
12	Distribution/Customer	580-909	625	100%	(4)	(625)	100%	(625)
13	Gen & Admin Expense	920-935	115	100%	(4)	(115)	100%	(115)
14			<u>\$ 824</u>			<u>\$ (824)</u>		<u>\$ (740)</u>
15	<u>ComEd RSU for VP's and Above (3):</u>							
16	Non-Utility Expenses	416,426	\$ 5	100%	(4)	\$ (5)	0%	\$ -
17	Production	555-557	6	100%	(4)	(6)	0%	-
18	Transmission	560-573	118	100%	(4)	(118)	0%	-
19	Distribution/Customer	580-909	-	100%	(4)	-	100%	-
20	Gen & Admin Expense	920-935	-	100%	(4)	-	100%	-
21			<u>\$ 129</u>			<u>\$ (129)</u>		<u>\$ -</u>
22	<u>ComEd RSU for Key Managers (3):</u>							
23	Non-Utility Expenses	416,426	\$ -	100%	(4)	\$ -	0%	\$ -
24	Production	555-557	-	100%	(4)	-	0%	-
25	Transmission	560-573	-	100%	(4)	-	0%	-
26	Distribution/Customer	580-909	-	100%	(4)	-	100%	-
27	Gen & Admin Expense	920-935	-	100%	(4)	-	100%	-
28			<u>\$ -</u>			<u>\$ -</u>		<u>\$ -</u>

Notes:

- (1) LTIP is awarded annually and typically accrued over 3 years. ComEd's Cash LTIP plan was discontinued in 2012. There was no Cash LTIP awarded in 2010. ComEd's 2011 Cash LTIP had no goals related to Net Income, and thus no 2nd year adjustment required. 2012 Long Term Profit Sharing Awards comprises of an Exelon plan for executives.
- (2) 2012 LTPSA has roughly 1/6 of its metrics directly related to Financial goals. ComEd has chosen to remove 50% of this plan.
- (3) 100% of the Stock Options and Restricted Stock plans are now Exelon Plans and not ComEd specific. They do not have defined goals, and thus ComEd has chosen to remove 100% of those plans from the revenue requirement.
- (4) Both the 2012 Stock Option and 2012 RSU have no defined metrics. ComEd has chosen to remove 100% of these plans.

Commonwealth Edison Company
Removal of Net Income Goal Related Incentive Compensation
(In Thousands)

Line No.	Description	FERC Account	2012 Actual	% Related Net Inc. Goal	Removal of NI Related AIP	% to Distribution Before Allocations	To Distribution Expense
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
1	<u>BSC Embedded Employee 2012 AIP Related to Net Income Goal (1):</u>						
2	Plant	107/108			\$ (67)	Capital	
3	Handling/Clearing/Misc	Various (2)			(18)	78.24%	(3) (14)
4	Non-Utility Expenses	416/426			(1)	0%	-
5	Production	500-557			-	0%	-
6	Transmission	560-573			(8)	0%	-
7	Distribution/Customer	580-908			(64)	100%	(64)
8	Gen & Admin Expense	920-935			(20)	100%	(20)
9	Total				<u>\$ (178)</u>		<u>\$ (98)</u>

Notes:

- (1) Certain BSC employees, embedded in ComEd, participated in the Exelon BSC AIP in 2012. Amounts related to Net Income goal are excluded in accordance with Section 16-108.5(c)(4)(a) of the Act.
- (2) Includes FERC Accounts 163, 184 and 186.
- (3) Allocation to jurisdictional based on 2012 Net Plant allocation factor

Commonwealth Edison Company
Removal of ComEd AIP in Excess of 102.9%
(In Thousands)

Line No.	Description	FERC Account	2012 Actual @ 115%	AIP Capped @ 102.9% (1)	Difference from 115% to 102.9%	% to Distribution Before Allocations	To Distribution Expense
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
1	2012 ComEd Annual Incentive Plan:						
2	Plant	107/108	\$ 23,952	\$ 21,432		Capital	
3	Handling/Clearing/Misc	Various (2)	-	-	(1)	78.24% (3)	-
4	Non-Utility Expenses	416/426	-	-	-	0%	-
5	Production	500-557	-	-	-	0%	-
6	Transmission	560-573	-	-	-	0%	-
7	Distribution/Customer	580-908	-	-	-	100%	-
8	Gen & Admin Expense	920-935	-	-	-	100%	-
9	Total		<u>\$ 23,952</u>	<u>\$ 21,432</u>			
10				Expense Subtotal:	<u>\$ (1)</u>		
11	Total Expense Removed:						<u>\$ -</u>

Notes:

- (1) In compliance with the ICC's final Order in Docket 11-0721, ComEd has limited recovery of AIP to 102.9% of target. ComEd is currently appealing this issue.
- (2) Includes FERC Accounts 163, 184 and 186.
- (3) Allocation to jurisdictional based on 2012 Net Plant allocation factor.

Commonwealth Edison Company
Adjustment to Operating Expenses to Exclude
Customer Assistance EIMA Costs
Year 2012
(In Thousands)

Line No.	Description (A)	Account (B)	Total EIMA Customer Assistance Programs Expense (C)	Adjustment To Exclude EIMA Customer Assistance Program Expenditures (D)
1	Total Program Customer Credits	(1) Revenue	\$ 9,063	\$ -
2	Customer Assistance Expenses	908	594	(594)
3	General Advertising Expenses	(2) 930.1	281	-
4	Donations	(3) 426.1	65	-
	Total		<u>10,003</u>	<u>(594)</u>

Note:

- (1) Total 2012 Program costs are the total bill credits and expenditures applied for 2012 and are not recoverable through customer rates.
- (2) Amount removed from expense in advertising.
- (3) Account excluded from revenue requirement.

Commonwealth Edison Company
Amortization of Regulatory Debits and Credits
2012 Actual
(In Thousands)

Line No.	Description (A)	Time Period Costs Were Accreted		Amortization Period (D)	ICC Docket Number (if any) (E)	Balance at Beginning of Year (F)	Balance at End of Year (G)	Amortization (Expense) or Credit (H)	Jurisdictional App 7, Col D Lines 24 - 25 (I)	Jurisdictional App 7, Col D Lines 28 - 40 (J)
		From (B)	To (C)							
<u>Amortization Charged to account 407.3</u>										
1	Capitalized incentive costs	(1) 1/1/2000	12/31/2000	42 Years	01-0423	\$ 8,198	\$ 7,956	(2) \$ (241)	\$ -	\$ (241)
2	Original Cost Audit Costs	1/1/2006	5/31/2011	3 Years	07-0566 & 10-0467	1,298	761	(533)	-	(533)
3	Rehearing on ICC Docket 05-0597	1/1/2006	12/31/2006	3 Years	07-0566	171	100	(71)	-	(71)
4	Lease Abandonment Costs	1/1/2006	12/31/2006	3 Years	07-0566	255	149	(105)	-	(105)
5	Rate Case Costs - ICC Docket 07-0566 & 10-0467	1/1/2007	12/31/2011	3 Years	07-0566 & 10-0467	7,158	4,196	(2,962)	-	(2,962)
6	AMI Pilot Program Costs	1/1/2009	12/31/2011	3 Years	09-0263	7,951	6,077	(3) (1,874)	-	(1,874)
7	AMI Accelerated Depreciation	1/1/2012	12/31/2012		12-0298	-	6,658	(4) (113)	-	(113)
8	2009 Severance Costs	8/1/2009	12/31/2010	3 Years	10-0467	63,003	37,659	(4,277)	-	(4,277)
9	2011 Storm Costs Capitalized	(5) 6/1/2011	8/31/2011	5 Years	12-0321	54,561	40,783	(13,548)	-	(13,548)
10	2012 Storm Costs Capitalized	(5) 7/1/2012	9/30/2012	5 Years		-	17,017	(4,254)	(4,254)	-
11	2012 Merger Costs- Distribution	(6) 3/1/2012	12/31/2012	5 Years		-	25,530	(6,382)	(6,382)	-
12	Deferred Costs of Initial Formula Rate Filing	1/1/2011	11/31/2011	3 Years		-	1,456	(815)	-	(791)
13	Recoverable RTO Start up Costs	pre-2003	12/31/2009	119 Months	FERC ER03-1335, ER04-367, EL05-74	7,279	4,722	(7) (3,310)	-	-
14	MGP Remediation Costs	7/1/2006	12/31/2010	9 Years	05-0597	114,715	247,777	(8) (17,333)	-	-
15	Conditional Asset Retirement Obligations Reg Asset	1/1/2003	12/31/2011	Varies by asset	(9)	50,174	65,419	(1,303)	-	-
16	PORCB Regulatory Asset					4,246	10,721	(1,433)	-	-
17	Rider UF					(14,890)	(6,256)	(8)	-	-
18	Total Amortization Charged to account 407.3							\$ (58,562)	\$ (10,636)	\$ (24,515)
<u>Amortization Charged to account 407.0</u>										
19	Deferred Benefits - investment tax credits sold	6/30/1981	6/30/1981	31.5 years	99-0117	(191)	-	191	-	110
								Total	\$ (10,636)	\$ (24,405)

Notes:

- (1) The initial amount included in this account was \$10,857,000, representing the capitalization of incentive costs as part of the March 2003 agreement. See ICC Order No. 01-0423, dated March 28, 2003.
- (2) 12/31/12 Balance included in the calculation of the jurisdictional rate base
- (3) AMI Pilot Costs regulatory asset consists of deferred expenses and the cost of prematurely retired meters. The cost of the retired meters is included in rate base.
- (4) AMI Accelerated Depreciation is the unrecovered undepreciated cost of meters retired prematurely as they are replaced by AMI 'Smart Meters'.
- (5) Significant Storm costs were credited to account 407400 and charged to account 182300. The regulatory asset is being amortized to account 407300.
- (6) The 2012 Merger of Exelon and Constellation Energy resulted in Com Ed incurring certain costs to achieve systems integration. These costs are being recovered over five years.
- (7) Recovered through PJM charges.
- (8) Recovered through Rider ECR.
- (9) In accordance with the guidelines of FERC Docket No. RM02-7-000, Order 631, issued April 9, 2003.

Commonwealth Edison Company

Taxes Other Than Income Taxes

2012

(In Thousands)

Line No.	Description	Type of Tax	Total Company (1)	Operating Expense (2)	Clearing Accounts	Construction (3)	Other (3)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
1	<u>Taxes Other Than Income Taxes - Account 236</u>						
2	Infrastructure Maintenance Fee	(4) kWh based	\$ 90,982	\$ 90,982	\$ -	\$ -	\$ -
3	Rider RCA - Low Income Assistance	(5) Charge per customer	37,824	41,892	-	-	(4,068)
4	Rider RCA - Renewable Energy	(5) Charge per customer	4,359	4,359	-	-	-
5	Illinois Electric Distribution Tax -2012	(6) Miscellaneous	104,700	104,700	-	-	-
6	Illinois Electric Distribution Tax -Prior Years	(7) Miscellaneous	(2,614)	(2,614)	-	-	-
7	Public Utility Fund	Miscellaneous	3,788	3,788	-	-	-
8	Property Taxes	Real Estate	22,041	21,840	-	-	201
9	Federal Unemployment Insurance Tax (FUTA)	Payroll	46	162	-	(116)	-
10	Federal Insurance Contributions Tax (FICA)	Payroll	44,716	24,228	-	20,488	-
11	State Unemployment Insurance Tax (SUTA)	Payroll	1,961	874	-	1,087	-
12	Chicago Employers' Expense Tax	Payroll	48	48	-	-	-
13	Federal Heavy Vehicle Use Tax	Use Tax	18	18	-	-	-
14	State Use Tax on Purchases	Use Tax	7,019	821	-	-	6,198
15	Chicago Sales and Use Taxes	Use Tax	578	19	-	-	559
16	Chicago Transaction Tax	Miscellaneous	203	4	-	-	199
17	State Franchise Tax	Miscellaneous	2,019	2,019	-	-	-
18	Chicago Dark Fiber Revenue Tax	Miscellaneous	-	-	-	-	-
19	Vehicle Licenses	Miscellaneous	1,928	-	-	-	1,928
20	Municipal Taxes	Miscellaneous	-	11	(11)	-	-
21	Total - Account 236		<u>\$ 319,616</u>	<u>\$ 293,151</u>	<u>\$ (11)</u>	<u>\$ 21,459</u>	<u>\$ 5,017</u>
22	<u>Taxes Other Than Income Taxes - Account 241</u>						
23	Municipal Utility Tax	(8) kWh based	\$ 249,794				
24	Electricity Excise Tax	(9) kWh based	<u>259,512</u>				
25	Total - Account 241		<u>\$ 509,306</u>				

Notes:

- (1) Totals for account 236 were taken from 2012 FERC Form 1, Page 262, Column "d" (Taxes Charged During Year), less income taxes. Totals for account 241 were taken from ComEd's general ledger.
- (2) Totals taken from 2012 FERC Form 1, Page 263, Column "i" (Electric) - Charged to account 408.1.
- (3) Totals taken from 2012 FERC Form 1, Page 263, Column "l" (Other)
- (4) Kilowatt hour based tax is collected under the provisions of Rider FCA (Franchise Cost Additions). Tax amounts are to recover franchise costs imposed upon ComEd by municipalities.
- (5) Flat charge per customer tax collected under Rider RCA (Renewable Energy Resources and Coal Technology Development Assistance Charge and Energy Assistance Charge for the Supplemental Low-Income Energy Assistance Fund).
- (6) Tax is imposed upon utilities distributing electricity for consumption and not resale. The basis of the calculation of the tax is MWH billed to Ultimate Consumers.
- (7) Relates to estimated credits recorded in 2011 (\$3,525) and 2010 \$911
- (8) Kilowatt hour based tax collected under the provisions of Rider TAX (Municipal and State Tax Additions). This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.
- (9) Kilowatt hour based tax is imposed on electricity used by customers for consumption and not for resale. This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.