

Rate Zone I - Summary (Includes DS and BGS)

Subpart b) 1) A) -C):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh		Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-1 Residential - NSH	100		\$24.47	\$23.94	\$23.47	\$23.01	\$23.81	\$23.32	(\$0.49)	-2.05%
	250		\$36.31	\$35.58	\$33.81	\$33.25	\$34.64	\$34.02	(\$0.62)	-1.79%
	500		\$56.03	\$54.98	\$51.05	\$50.31	\$52.71	\$51.87	(\$0.84)	-1.59%
	750		\$75.76	\$74.38	\$68.28	\$67.38	\$70.77	\$69.71	(\$1.06)	-1.49%
	1,000		\$95.48	\$93.78	\$83.72	\$82.74	\$87.64	\$86.42	(\$1.22)	-1.39%
	1,500		\$134.93	\$132.59	\$113.72	\$112.63	\$120.79	\$119.28	(\$1.51)	-1.25%
	2,000		\$174.38	\$171.39	\$143.71	\$142.51	\$153.93	\$152.14	(\$1.80)	-1.17%
	3,000		\$253.17	\$248.88	\$203.59	\$202.16	\$220.12	\$217.74	(\$2.38)	-1.08%
	5,000		\$410.75	\$403.87	\$323.35	\$321.47	\$352.49	\$348.94	(\$3.55)	-1.01%
	7,500		\$607.73	\$597.61	\$473.05	\$470.61	\$517.94	\$512.94	(\$5.00)	-0.97%

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh		Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-1 Residential - SH	100		\$24.47	\$23.94	\$23.47	\$23.01	\$23.81	\$23.32	(\$0.49)	-2.05%
	250		\$36.31	\$35.58	\$33.81	\$33.25	\$34.64	\$34.02	(\$0.62)	-1.79%
	500		\$56.03	\$54.98	\$51.05	\$50.31	\$52.71	\$51.87	(\$0.84)	-1.59%
	750		\$75.76	\$74.38	\$68.28	\$67.38	\$70.77	\$69.71	(\$1.06)	-1.49%
	1,000		\$95.48	\$93.78	\$83.72	\$82.74	\$87.64	\$86.42	(\$1.22)	-1.39%
	1,500		\$134.93	\$132.59	\$113.72	\$112.63	\$120.79	\$119.28	(\$1.51)	-1.25%
	2,000		\$174.38	\$171.39	\$143.71	\$142.51	\$153.93	\$152.14	(\$1.80)	-1.17%
	3,000		\$253.17	\$248.88	\$203.59	\$202.16	\$220.12	\$217.74	(\$2.38)	-1.08%
	5,000		\$410.75	\$403.87	\$323.35	\$321.47	\$352.49	\$348.94	(\$3.55)	-1.01%
	7,500		\$607.73	\$597.61	\$473.05	\$470.61	\$517.94	\$512.94	(\$5.00)	-0.97%

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh		Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-1 Residential - ME	100		\$24.47	\$23.94	\$23.47	\$23.01	\$23.81	\$23.32	(\$0.49)	-2.05%
	250		\$36.31	\$35.58	\$33.81	\$33.25	\$34.64	\$34.02	(\$0.62)	-1.79%
	500		\$56.03	\$54.98	\$51.05	\$50.31	\$52.71	\$51.87	(\$0.84)	-1.59%
	750		\$75.76	\$74.38	\$68.28	\$67.38	\$70.77	\$69.71	(\$1.06)	-1.49%
	1,000		\$95.48	\$93.78	\$83.72	\$82.74	\$87.64	\$86.42	(\$1.22)	-1.39%
	1,500		\$134.93	\$132.59	\$113.72	\$112.63	\$120.79	\$119.28	(\$1.51)	-1.25%
	2,000		\$174.38	\$171.39	\$143.71	\$142.51	\$153.93	\$152.14	(\$1.80)	-1.17%
	3,000		\$253.17	\$248.88	\$203.59	\$202.16	\$220.12	\$217.74	(\$2.38)	-1.08%
	5,000		\$410.75	\$403.87	\$323.35	\$321.47	\$352.49	\$348.94	(\$3.55)	-1.01%
	7,500		\$607.73	\$597.61	\$473.05	\$470.61	\$517.94	\$512.94	(\$5.00)	-0.97%

Subpart b) 1) D): Please refer to the Direct Testimony of Company Witness R. K. Schonhoff (Exhibit 7.0)

Subparts b) 2):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	375		\$57.70	\$56.75	\$53.74	\$52.78	\$55.06	\$54.10	(\$0.96)	-1.74%
	750		\$89.97	\$89.01	\$82.05	\$81.08	\$84.69	\$83.72	(\$0.96)	-1.14%
	1,500		\$154.51	\$153.55	\$138.67	\$137.68	\$143.95	\$142.97	(\$0.98)	-0.68%

	6,000		\$541.29	\$540.31	\$448.45	\$447.63	\$479.40	\$478.52	(\$0.88)	-0.18%
	10,000	40	\$885.05	\$884.05	\$720.49	\$719.85	\$775.34	\$774.58	(\$0.77)	-0.10%
	12,500	50	\$1,099.90	\$1,098.88	\$890.52	\$889.98	\$960.31	\$959.61	(\$0.70)	-0.07%
	30,000	100	\$2,603.85	\$2,602.74	\$2,080.69	\$2,080.94	\$2,255.08	\$2,254.87	(\$0.21)	-0.01%
DS-3 General Service	90,000	300	\$5,912.76	\$5,891.02	\$6,127.14	\$6,105.40	\$6,055.68	\$6,033.94	(\$21.74)	-0.36%
	150,000	500	\$9,713.42	\$9,677.18	\$10,070.72	\$10,034.48	\$9,951.62	\$9,915.38	(\$36.24)	-0.36%
	300,000	1,000	\$19,213.63	\$19,141.15	\$19,928.23	\$19,855.75	\$19,690.03	\$19,617.55	(\$72.48)	-0.37%

Subpart b) 3):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	15,000	75	\$1,314.75	\$1,313.72	\$1,060.54	\$1,060.12	\$1,145.28	\$1,144.65	(\$0.63)	-0.05%
	30,000	75	\$2,603.85	\$2,602.74	\$2,080.69	\$2,080.94	\$2,255.08	\$2,254.87	(\$0.21)	-0.01%
DS-3 General Service	30,000	150	\$2,311.32	\$2,299.64	\$2,382.78	\$2,371.10	\$2,358.96	\$2,347.28	(\$11.69)	-0.50%
	60,000	150	\$3,805.47	\$3,795.41	\$3,948.39	\$3,938.33	\$3,900.75	\$3,890.69	(\$10.06)	-0.26%
	60,000	300	\$4,421.82	\$4,398.44	\$4,564.74	\$4,541.36	\$4,517.10	\$4,493.72	(\$23.38)	-0.52%
	120,000	300	\$7,402.50	\$7,382.39	\$7,688.34	\$7,668.23	\$7,593.06	\$7,572.95	(\$20.11)	-0.26%
	100,000	500	\$7,231.51	\$7,192.55	\$7,469.71	\$7,430.75	\$7,390.31	\$7,351.35	(\$38.96)	-0.53%
	200,000	500	\$12,195.32	\$12,161.80	\$12,671.72	\$12,638.20	\$12,512.92	\$12,479.40	(\$33.52)	-0.27%
DS-4 Large General Service	200,000	1,000	\$14,149.58	\$14,092.56	\$14,625.98	\$14,568.96	\$14,467.18	\$14,410.16	(\$57.02)	-0.39%
	400,000	1,000	\$23,925.88	\$23,867.64	\$24,878.68	\$24,820.44	\$24,561.08	\$24,502.84	(\$58.24)	-0.24%
	1,500,000	5,000	\$94,077.53	\$93,789.38	\$97,650.53	\$97,362.38	\$96,459.53	\$96,171.38	(\$288.15)	-0.30%
	2,500,000	5,000	\$142,689.03	\$142,394.78	\$148,644.03	\$148,349.78	\$146,659.03	\$146,364.78	(\$294.25)	-0.20%
	3,000,000	10,000	\$188,101.98	\$187,525.68	\$195,247.98	\$194,671.68	\$192,865.98	\$192,289.68	(\$576.30)	-0.30%
	5,000,000	10,000	\$285,004.98	\$284,416.48	\$296,914.98	\$296,326.48	\$292,944.98	\$292,356.48	(\$588.50)	-0.20%
	6,000,000	20,000	\$374,676.48	\$373,523.88	\$388,968.48	\$387,815.88	\$384,204.48	\$383,051.88	(\$1,152.60)	-0.30%
	10,000,000	20,000	\$567,642.48	\$566,465.48	\$591,462.48	\$590,285.48	\$583,522.48	\$582,345.48	(\$1,177.00)	-0.20%
	15,000,000	50,000	\$931,839.98	\$928,958.48	\$967,569.98	\$964,688.48	\$955,659.98	\$952,778.48	(\$2,881.50)	-0.30%
	25,000,000	50,000	\$1,411,404.98	\$1,408,462.48	\$1,470,954.98	\$1,468,012.48	\$1,451,104.98	\$1,448,162.48	(\$2,942.50)	-0.20%
DS-4 Large General Service	200,000	1,000	\$12,084.25	\$12,056.32	\$12,545.05	\$12,517.12	\$12,391.45	\$12,363.52	(\$27.93)	-0.23%
	400,000	1,000	\$21,548.77	\$21,519.61	\$22,470.37	\$22,441.21	\$22,163.17	\$22,134.01	(\$29.16)	-0.13%
	1,500,000	5,000	\$80,761.63	\$80,622.51	\$84,217.63	\$84,078.51	\$83,065.63	\$82,926.51	(\$139.13)	-0.17%
	2,500,000	5,000	\$127,814.23	\$127,668.96	\$133,574.23	\$133,428.96	\$131,654.23	\$131,508.96	(\$145.27)	-0.11%
	3,000,000	10,000	\$160,917.73	\$160,640.38	\$167,829.73	\$167,552.38	\$165,525.73	\$165,248.38	(\$277.35)	-0.17%
	5,000,000	10,000	\$254,702.93	\$254,413.28	\$266,222.93	\$265,933.28	\$262,382.93	\$262,093.28	(\$289.65)	-0.11%
	6,000,000	20,000	\$319,755.53	\$319,201.73	\$333,579.53	\$333,025.73	\$328,971.53	\$328,417.73	(\$553.80)	-0.17%
	10,000,000	20,000	\$506,485.93	\$505,907.53	\$529,525.93	\$528,947.53	\$521,845.93	\$521,267.53	(\$578.40)	-0.11%
	15,000,000	50,000	\$793,708.93	\$792,325.78	\$828,268.93	\$826,885.78	\$816,748.93	\$815,365.78	(\$1,383.15)	-0.17%
	25,000,000	50,000	\$1,257,684.93	\$1,256,240.28	\$1,315,284.93	\$1,313,840.28	\$1,296,084.93	\$1,294,640.28	(\$1,444.65)	-0.11%

Used:

- DS 1 - All Charges
- DS 2 - Customer and Meter Charge, Secondary / BGS, Scoundary
- DS 3 - Customer and Meter Charge, Secondary / Distribution Delivery Charge, Primary / BGS Secondary
- *DS 4 - Customer and Meter Charge, Secondary / Distribution Delivery Charge and Distribution Tax, Primary / BGS Secondary
- **DS 4 - Customer and Meter Charge, Primary / Distribution Delivery Charge and Distribution Tax, High Voltage / BGS Primary

Rate Zone II
Schedule E-9 Bill Comparisons
Section 285.5135
Monthly Usage Levels
Electric Service

Rate Zone II - Summary (Includes DS and BGS)

Subpart b) 1) A) -C):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh		Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-1 Residential	100		\$24.19	\$23.83	\$23.46	\$23.08	\$23.70	\$23.33	(\$0.37)	-1.55%
	250		\$35.99	\$35.70	\$34.16	\$33.83	\$34.77	\$34.46	(\$0.32)	-0.91%
	500		\$55.67	\$55.48	\$52.00	\$51.74	\$53.22	\$52.99	(\$0.23)	-0.44%
	750		\$75.34	\$75.27	\$69.84	\$69.66	\$71.67	\$71.53	(\$0.15)	-0.21%
	1,000		\$95.01	\$95.05	\$85.73	\$85.59	\$88.83	\$88.74	(\$0.08)	-0.10%
	1,500		\$134.36	\$134.61	\$116.54	\$116.46	\$122.48	\$122.51	\$0.03	0.02%
	2,000		\$173.71	\$174.18	\$147.35	\$147.33	\$156.13	\$156.28	\$0.15	0.09%
	3,000		\$252.29	\$253.20	\$208.85	\$208.96	\$223.33	\$223.70	\$0.38	0.17%
	5,000		\$409.45	\$411.24	\$331.85	\$332.21	\$357.72	\$358.55	\$0.83	0.23%
	7,500		\$605.91	\$608.78	\$485.61	\$486.29	\$525.71	\$527.12	\$1.41	0.27%

Subpart b) 1) D): Please refer to the Direct Testimony of Company Witness R. K. Schonhoff (Exhibit 7.0)

Subparts b) 2):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	375		\$57.92	\$56.85	\$54.35	\$53.33	\$55.54	\$54.50	(\$1.04)	-1.87%
	750		\$90.53	\$89.33	\$83.39	\$82.29	\$85.77	\$84.64	(\$1.13)	-1.32%
	1,500		\$155.73	\$154.28	\$141.45	\$140.21	\$146.21	\$144.90	(\$1.31)	-0.90%
	6,000		\$546.54	\$543.59	\$454.10	\$452.51	\$484.91	\$482.87	(\$2.04)	-0.42%
	10,000	40	\$893.87	\$889.58	\$728.03	\$726.18	\$783.31	\$780.65	(\$2.66)	-0.34%
	12,500	50	\$1,110.95	\$1,105.83	\$899.23	\$897.23	\$969.80	\$966.76	(\$3.04)	-0.31%
	30,000	100	\$2,630.52	\$2,619.57	\$2,097.68	\$2,094.57	\$2,275.29	\$2,269.57	(\$5.73)	-0.25%
DS-3 General Service	90,000	300	\$6,195.21	\$6,190.17	\$6,409.23	\$6,404.19	\$6,337.89	\$6,332.85	(\$5.05)	-0.08%
	150,000	500	\$10,183.42	\$10,175.01	\$10,540.12	\$10,531.71	\$10,421.22	\$10,412.81	(\$8.41)	-0.08%
	300,000	1,000	\$20,152.51	\$20,135.69	\$20,865.91	\$20,849.09	\$20,628.11	\$20,611.29	(\$16.82)	-0.08%

Subpart b) 3):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	15,000	75	\$1,328.03	\$1,322.08	\$1,070.44	\$1,068.28	\$1,156.30	\$1,152.88	(\$3.42)	-0.30%
	30,000	75	\$2,630.52	\$2,619.57	\$2,097.68	\$2,094.57	\$2,275.29	\$2,269.57	(\$5.73)	-0.25%
DS-3 General Service	30,000	150	\$2,426.23	\$2,423.46	\$2,497.57	\$2,494.80	\$2,473.79	\$2,471.02	(\$2.77)	-0.11%
	60,000	150	\$3,974.15	\$3,971.87	\$4,116.83	\$4,114.55	\$4,069.27	\$4,066.99	(\$2.27)	-0.06%
	60,000	300	\$4,650.50	\$4,644.95	\$4,793.18	\$4,787.63	\$4,745.62	\$4,740.07	(\$5.54)	-0.12%
	120,000	300	\$7,738.73	\$7,734.18	\$8,024.09	\$8,019.54	\$7,928.97	\$7,924.42	(\$4.55)	-0.06%

Rate Zone II
Schedule E-9 Bill Comparisons
Section 285.5135
Monthly Usage Levels
Electric Service

	100,000	500	\$7,611.89	\$7,602.65	\$7,849.69	\$7,840.45	\$7,770.42	\$7,761.18	(\$9.24)	-0.12%
	200,000	500	\$12,754.95	\$12,747.37	\$13,230.55	\$13,222.97	\$13,072.02	\$13,064.44	(\$7.58)	-0.06%
DS-4 Large General Service *	200,000	1,000	\$13,824.89	\$13,808.97	\$14,300.49	\$14,284.57	\$14,141.96	\$14,126.04	(\$15.92)	-0.11%
	400,000	1,000	\$23,923.67	\$23,907.63	\$24,874.87	\$24,858.83	\$24,557.80	\$24,541.76	(\$16.04)	-0.07%
	1,500,000	5,000	\$93,292.96	\$93,213.06	\$96,859.96	\$96,780.06	\$95,670.96	\$95,591.06	(\$79.90)	-0.08%
	2,500,000	5,000	\$143,516.86	\$143,436.36	\$149,461.86	\$149,381.36	\$147,480.19	\$147,399.69	(\$80.50)	-0.05%
	3,000,000	10,000	\$186,541.01	\$186,381.21	\$193,675.01	\$193,515.21	\$191,297.01	\$191,137.21	(\$159.80)	-0.08%
	5,000,000	10,000	\$286,668.81	\$286,507.81	\$298,558.81	\$298,397.81	\$294,595.48	\$294,434.48	(\$161.00)	-0.05%
	6,000,000	20,000	\$371,562.71	\$371,243.11	\$385,830.71	\$385,511.11	\$381,074.71	\$380,755.11	(\$319.60)	-0.08%
	10,000,000	20,000	\$570,978.31	\$570,656.31	\$594,758.31	\$594,436.31	\$586,831.64	\$586,509.64	(\$322.00)	-0.05%
	15,000,000	50,000	\$924,067.81	\$923,268.81	\$959,737.81	\$958,938.81	\$947,847.81	\$947,048.81	(\$799.00)	-0.08%
	25,000,000	50,000	\$1,419,756.81	\$1,418,951.81	\$1,479,206.81	\$1,478,401.81	\$1,459,390.14	\$1,458,585.14	(\$805.00)	-0.06%
DS-4 Large General Service **	200,000	1,000	\$12,004.22	\$11,995.64	\$12,463.02	\$12,454.44	\$12,310.09	\$12,301.51	(\$8.58)	-0.07%
	400,000	1,000	\$21,787.88	\$21,779.52	\$22,705.48	\$22,697.12	\$22,399.61	\$22,391.25	(\$8.36)	-0.04%
	1,500,000	5,000	\$81,192.01	\$81,149.66	\$84,633.01	\$84,590.66	\$83,486.01	\$83,443.66	(\$42.35)	-0.05%
	2,500,000	5,000	\$129,840.31	\$129,799.06	\$135,575.31	\$135,534.06	\$133,663.64	\$133,622.39	(\$41.25)	-0.03%
	3,000,000	10,000	\$161,786.66	\$161,701.96	\$168,668.66	\$168,583.96	\$166,374.66	\$166,289.96	(\$84.70)	-0.05%
	5,000,000	10,000	\$258,763.26	\$258,680.76	\$270,233.26	\$270,150.76	\$266,409.93	\$266,327.43	(\$82.50)	-0.03%
	6,000,000	20,000	\$321,501.56	\$321,332.16	\$335,265.56	\$335,096.16	\$330,677.56	\$330,508.16	(\$169.40)	-0.05%
	10,000,000	20,000	\$514,614.76	\$514,449.76	\$537,554.76	\$537,389.76	\$529,908.09	\$529,743.09	(\$165.00)	-0.03%
	15,000,000	50,000	\$798,086.26	\$797,662.76	\$832,496.26	\$832,072.76	\$821,026.26	\$820,602.76	(\$423.50)	-0.05%
	25,000,000	50,000	\$1,278,019.26	\$1,277,606.76	\$1,335,369.26	\$1,334,956.76	\$1,316,252.59	\$1,315,840.09	(\$412.50)	-0.03%

Used:

- DS 1 - All Charges
- DS 2 - Customer and Meter Charge, Secondary / BGS, Scondary
- DS 3 - Customer and Meter Charge, Secondary / Distribution Delivery Charge, Primary / BGS Secondary
- *DS 4 - Customer and Meter Charge, Secondary / Distribution Delivery Charge and Distribution Tax, Primary / BGS Secondary
- **DS 4 - Customer and Meter Charge, Primary / Distribution Delivery Charge and Distribution Tax, High Voltage / BGS Primary

Rate Zone III - Summary (Includes DS and BGS)

Subpart b) 1) A) -C):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh		Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-1 Residential - NSH	100		\$25.00	\$24.49	\$23.92	\$23.45	\$24.28	\$23.80	(\$0.48)	-1.99%
	250		\$37.93	\$37.25	\$35.23	\$34.66	\$36.13	\$35.52	(\$0.61)	-1.68%
	500		\$59.48	\$58.52	\$54.08	\$53.34	\$55.88	\$55.07	(\$0.81)	-1.46%
	750		\$81.03	\$79.80	\$72.93	\$72.02	\$75.63	\$74.61	(\$1.02)	-1.35%
	1,000		\$102.58	\$101.07	\$90.53	\$89.49	\$94.54	\$93.35	(\$1.19)	-1.26%
	1,500		\$145.67	\$143.61	\$125.08	\$123.82	\$131.94	\$130.42	(\$1.53)	-1.16%
	2,000		\$188.77	\$186.16	\$159.63	\$158.15	\$169.34	\$167.48	(\$1.86)	-1.10%
	3,000		\$274.86	\$271.14	\$228.63	\$226.70	\$244.04	\$241.51	(\$2.53)	-1.04%
	5,000		\$447.03	\$441.10	\$366.62	\$363.79	\$393.42	\$389.56	(\$3.86)	-0.98%
	7,500		\$662.24	\$653.54	\$539.11	\$535.17	\$580.15	\$574.63	(\$5.53)	-0.95%

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh		Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-1 Residential - SH	100		\$25.00	\$24.49	\$23.92	\$23.45	\$24.28	\$23.80	(\$0.48)	-1.99%
	250		\$37.93	\$37.25	\$35.23	\$34.66	\$36.13	\$35.52	(\$0.61)	-1.68%
	500		\$59.48	\$58.52	\$54.08	\$53.34	\$55.88	\$55.07	(\$0.81)	-1.46%
	750		\$81.03	\$79.80	\$72.93	\$72.02	\$75.63	\$74.61	(\$1.02)	-1.35%
	1,000		\$102.58	\$101.07	\$90.28	\$89.24	\$94.38	\$93.18	(\$1.19)	-1.27%
	1,500		\$145.67	\$143.61	\$124.22	\$122.96	\$131.37	\$129.84	(\$1.53)	-1.16%
	2,000		\$188.77	\$186.16	\$158.16	\$156.67	\$168.36	\$166.50	(\$1.86)	-1.11%
	3,000		\$274.86	\$271.14	\$225.92	\$223.99	\$242.23	\$239.71	(\$2.53)	-1.04%
	5,000		\$447.03	\$441.10	\$361.45	\$358.63	\$389.98	\$386.12	(\$3.86)	-0.99%
	7,500		\$662.24	\$653.54	\$530.87	\$526.93	\$574.66	\$569.13	(\$5.53)	-0.96%

Subpart b) 1) D): Please refer to the Direct Testimony of Company Witness R. K. Schonhoff (Exhibit 7.0)

Subparts b) 2):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	375		\$58.55	\$56.52	\$54.88	\$53.32	\$56.10	\$54.39	(\$1.71)	-3.06%
	750		\$91.78	\$88.67	\$84.43	\$82.27	\$86.88	\$84.40	(\$2.48)	-2.85%
	1,500		\$158.24	\$152.96	\$143.54	\$140.17	\$148.44	\$144.43	(\$4.01)	-2.70%
	6,000		\$556.57	\$538.31	\$468.73	\$460.93	\$498.01	\$486.72	(\$11.30)	-2.27%
	10,000	40	\$910.60	\$880.78	\$754.52	\$743.08	\$806.54	\$788.98	(\$17.56)	-2.18%

Rate Zone III
Schedule E-9 Bill Comparisons
Section 285.5135
Monthly Usage Levels
Electric Service

	12,500	50	\$1,131.86	\$1,094.83	\$933.13	\$919.43	\$999.37	\$977.90	(\$21.48)	-2.15%
	30,000	100	\$2,680.71	\$2,593.17	\$2,183.43	\$2,153.87	\$2,349.19	\$2,300.30	(\$48.89)	-2.08%
DS-3 General Service	90,000	300	\$6,456.17	\$6,416.95	\$6,670.19	\$6,630.97	\$6,598.85	\$6,559.63	(\$39.22)	-0.59%
	150,000	500	\$10,619.57	\$10,554.19	\$10,976.27	\$10,910.89	\$10,857.37	\$10,791.99	(\$65.38)	-0.60%
	300,000	1,000	\$21,026.62	\$20,895.87	\$21,740.02	\$21,609.27	\$21,502.22	\$21,371.47	(\$130.75)	-0.61%

Subpart b) 3):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	15,000	75	\$1,353.13	\$1,308.88	\$1,111.75	\$1,095.78	\$1,192.21	\$1,166.81	(\$25.39)	-2.13%
	30,000	75	\$2,680.71	\$2,593.17	\$2,183.43	\$2,153.87	\$2,349.19	\$2,300.30	(\$48.89)	-2.08%
DS-3 General Service	30,000	150	\$2,556.05	\$2,535.94	\$2,627.39	\$2,607.28	\$2,603.61	\$2,583.50	(\$20.12)	-0.77%
	60,000	150	\$4,103.46	\$4,084.35	\$4,246.14	\$4,227.03	\$4,198.58	\$4,179.47	(\$19.11)	-0.46%
	60,000	300	\$4,911.96	\$4,871.73	\$5,054.64	\$5,014.41	\$5,007.08	\$4,966.85	(\$40.23)	-0.80%
	120,000	300	\$7,999.18	\$7,960.96	\$8,284.54	\$8,246.32	\$8,189.42	\$8,151.20	(\$38.22)	-0.47%
	100,000	500	\$8,048.88	\$7,981.83	\$8,286.68	\$8,219.63	\$8,207.41	\$8,140.36	(\$67.05)	-0.82%
	200,000	500	\$13,190.25	\$13,126.55	\$13,665.85	\$13,602.15	\$13,507.32	\$13,443.62	(\$63.70)	-0.47%
DS-4 Large General Service *	200,000	1,000	\$16,261.13	\$16,143.69	\$16,736.73	\$16,619.29	\$16,578.20	\$16,460.76	(\$117.44)	-0.71%
	400,000	1,000	\$26,387.75	\$26,268.67	\$27,338.95	\$27,219.87	\$27,021.88	\$26,902.80	(\$119.08)	-0.44%
	1,500,000	5,000	\$105,566.16	\$104,974.86	\$109,133.16	\$108,541.86	\$107,944.16	\$107,352.86	(\$591.30)	-0.55%
	2,500,000	5,000	\$155,929.26	\$155,329.76	\$161,874.26	\$161,274.76	\$159,892.59	\$159,293.09	(\$599.50)	-0.37%
	3,000,000	10,000	\$211,093.01	\$209,910.41	\$218,227.01	\$217,044.41	\$215,849.01	\$214,666.41	(\$1,182.60)	-0.55%
	5,000,000	10,000	\$311,499.21	\$310,300.21	\$323,389.21	\$322,190.21	\$319,425.88	\$318,226.88	(\$1,199.00)	-0.38%
	6,000,000	20,000	\$420,672.31	\$418,307.11	\$434,940.31	\$432,575.11	\$430,184.31	\$427,819.11	(\$2,365.20)	-0.55%
	10,000,000	20,000	\$620,644.71	\$618,246.71	\$644,424.71	\$642,026.71	\$636,498.04	\$634,100.04	(\$2,398.00)	-0.38%
	15,000,000	50,000	\$1,046,850.21	\$1,040,937.21	\$1,082,520.21	\$1,076,607.21	\$1,070,630.21	\$1,064,717.21	(\$5,913.00)	-0.55%
	25,000,000	50,000	\$1,543,931.21	\$1,537,936.21	\$1,603,381.21	\$1,597,386.21	\$1,583,564.54	\$1,577,569.54	(\$5,995.00)	-0.38%
DS-4 Large General Service **	200,000	1,000	\$12,665.28	\$12,624.46	\$13,124.08	\$13,083.26	\$12,971.15	\$12,930.33	(\$40.82)	-0.31%
	400,000	1,000	\$22,501.60	\$22,458.76	\$23,419.20	\$23,376.36	\$23,113.33	\$23,070.49	(\$42.84)	-0.19%
	1,500,000	5,000	\$84,651.36	\$84,442.21	\$88,092.36	\$87,883.21	\$86,945.36	\$86,736.21	(\$209.15)	-0.24%
	2,500,000	5,000	\$133,562.96	\$133,343.71	\$139,297.96	\$139,078.71	\$137,386.29	\$137,167.04	(\$219.25)	-0.16%
	3,000,000	10,000	\$168,710.96	\$168,292.66	\$175,592.96	\$175,174.66	\$173,298.96	\$172,880.66	(\$418.30)	-0.24%
	5,000,000	10,000	\$266,214.16	\$265,775.66	\$277,684.16	\$277,245.66	\$273,860.83	\$273,422.33	(\$438.50)	-0.16%
	6,000,000	20,000	\$335,355.76	\$334,519.16	\$349,119.76	\$348,283.16	\$344,531.76	\$343,695.16	(\$836.60)	-0.24%
	10,000,000	20,000	\$529,522.16	\$528,645.16	\$552,462.16	\$551,585.16	\$544,815.49	\$543,938.49	(\$877.00)	-0.16%
	15,000,000	50,000	\$832,730.16	\$830,638.66	\$867,140.16	\$865,048.66	\$855,670.16	\$853,578.66	(\$2,091.50)	-0.24%
	25,000,000	50,000	\$1,315,296.16	\$1,313,103.66	\$1,372,646.16	\$1,370,453.66	\$1,353,529.49	\$1,351,336.99	(\$2,192.50)	-0.16%

Used:

DS 1 - All Charges

DS 2 - Customer and Meter Charge, Secondary / BGS, Secondary

DS 3 - Customer and Meter Charge, Secondary / Distribution Delivery Charge, Primary / BGS Secondary

*DS 4 - Customer and Meter Charge, Secondary / Distribution Delivery Charge and Distribution Tax, Primary / BGS Secondary

**DS 4 - Customer and Meter Charge, Primary / Distribution Delivery Charge and Distribution Tax, High Voltage / BGS Primary