

Commonwealth Edison Company
Removal of Capitalized Costs
 (In Thousands)

Capitalized Costs Disallowed in Previous ICC Orders (1), (2)							
Line No.	Description	Docket No. 05-0597 (A)	Docket No. 07-0566 (C)	Docket No. 10-0467 (D)	Docket No. 11-0721 (E)	Docket No. 12-0321 (F)	Total Col (B) thru (F) (G)
1	<u>Adjustments to Rate Base</u>						
2	Gross Plant	\$ (5,975)	\$ (1,355)	\$ (967)	\$ (1,305)	\$ (2,675)	(12,277)
3	Accumulated Depreciation	1,135	191	68	60	62	1,516
4	Deferred Income Taxes	620	116	42	34	16	828
5	Adjustments to Rate Base	<u>\$ (4,220)</u>	<u>\$ (1,048)</u>	<u>\$ (857)</u>	<u>\$ (1,211)</u>	<u>\$ (2,597)</u>	<u>(9,933)</u>
6	Depreciation	\$ (138)	\$ (31)	\$ (23)	\$ (30)	\$ (62)	(284)

Notes:

- (1) This adjustment removes from rate base the net book value and from test year Rate base and O&M expense the effect of the incentive compensation and other costs disallowed in prior ICC dockets and other proposed reductions.
- (2) See Page 2 - 6 for details.
- (3) See Pages 7-11 for details.
- (4) Gross Plant and Accumulated Depreciation is before Jurisdictional Allocators Applied on General and Intangible Plant. Jurisdictional amounts also shown on workpapers.

Line No.	Description	Other Adjustments (3), (4)			
		Rider EDA Page 7 (H)	PORCB (Intang Plant) Page 8, 9 (I)	Supply Admin (Intangible Plt; Page 10 (J)	2012 Test Year Adjustments Page 11 (K)
1	<u>Adjustments to Rate Base</u>				
2	Gross Plant	\$ (3,269)	\$ (16,503)	\$ (3,769)	\$ 219
3	Accumulated Depreciation	234	8,956	2,576	-
4	Deferred Income Taxes	382	2,763	438	-
5	Adjustments to Rate Base	<u>\$ (2,653)</u>	<u>\$ (4,784)</u>	<u>\$ (755)</u>	<u>\$ 219</u>
6	Depreciation	\$ (49)	\$ (4,401)	\$ (481)	\$ -

- Notes:
- (1) This adjustment removes from rate base the net book value and from test year Rate base and O&M expense the effect of the incentive compensation and other costs disallowed in prior ICC dockets and other proposed reductions.
 - (2) See Page 2 - 6 for details.
 - (3) See Pages 7-11 for details.
 - (4) Gross Plant and Accumulated Depreciation is before Jurisdictional Allocators Applied on General and Intangible Plant. Jurisdictional amounts also shown on workpapers.

Commonwealth Edison Company
Removal of Capitalized Incentive Compensation Disallowed in ICC Dkt. No. 05-0597 (1)
(In Thousands)

Line No.	Description	Amount	2005	2006	2007	2008	2009	2010	2011	2012	Total Amount
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
1	Gross Plant	<u>\$ (5,975)</u>									\$(5,975)
2	Tax Rate	<u>41.18%</u>									
3	Book Depreciation Rate		2.44%	2.44%	2.44%	2.44%	2.31%	2.31%	2.31%	2.31%	
4	Annual Book Depreciation		\$ 146	\$ 146	\$ 146	\$ 146	\$ 138	\$ 138	\$ 138	\$ 138	<u>\$ 1,135</u>
5	Net Book Value at 12-31-12										<u><u>\$(4,840)</u></u>
6	Tax Depreciation Rate		3.75%	7.22%	6.68%	6.18%	5.71%	5.29%	4.89%	4.52%	
7	Annual Tax Depreciation		\$ 224	\$ 431	\$ 399	\$ 369	\$ 341	\$ 316	\$ 292	\$ 270	
8	Deferred Taxes		\$ 32	\$ 118	\$ 104	\$ 92	\$ 84	\$ 73	\$ 63	\$ 54	<u><u>\$ 620</u></u>
9	Amount to be Excluded from Rate Base										<u><u>\$(4,220)</u></u>

Note:

(1) This schedule shows the effect on rate base of the incentive compensation disallowed in ICC Dkt. No. 05-0597.

Commonwealth Edison Company
Removal of Capitalized Incentive Compensation Disallowed in ICC Dkt. No. 07-0566
 (In Thousands)

Line No.	Description (A)	Amount (B)	2007 (C)	2008 (D)	2009 (E)	2010 (F)	2011 (G)	2012 (H)	Total Amount (I)
1	Gross Plant	<u>\$ (1,355)</u>							\$(1,355)
2	Tax Rate	<u>41.18%</u>							
3	Total Book Accumulated Depreciation		2.44%	2.44%	2.31%	2.31%	2.31%	2.31%	
4	Annual Book Depreciation		\$ 33	\$ 33	\$ 31	\$ 31	\$ 31	\$ 31	<u>191</u>
5	Net Book Value at 12-31-12								<u>\$(1,164)</u>
6	Tax Depreciation Rate		3.75%	7.22%	6.68%	6.18%	5.71%	5.29%	
7	Annual Tax Depreciation		\$ 51	\$ 98	\$ 90	\$ 84	\$ 77	\$ 72	
8	Deferred Taxes		\$ 7	\$ 27	\$ 24	\$ 22	\$ 19	\$ 17	<u>\$ 116</u>
9	Amount to be Excluded from Rate Base								<u>\$(1,048)</u>

Note:

This schedule shows the effect on rate base of the incentive compensation disallowed in ICC Dkt. No. 07-0566.

Commonwealth Edison Company
 Incentive Compensation, Perquisites and Professional
Removal of Capitalized Incentive Compensation Disallowed in ICC Dkt. No. 10-0467
 (In Thousands)

Line No.	Description (A)	Amount (B)	2010 (C)	2011 (D)	2012 (E)	Total Amount (F)
1	Gross Plant	(1) <u>\$ (967)</u>				\$ (967)
2	Tax Rate	<u>41.18%</u>				
3	Total Book Accumulated Depreciation					
4	Book Depreciation Rate		2.31%	2.31%	2.31%	
5	Annual Book Depreciation		\$ 23	\$ 23	\$ 23	<u>68</u>
6	Net Book Value at 12-31-12					<u>\$ (899)</u>
7	Tax Depreciation Rate		3.75%	7.22%	6.68%	
8	Annual Tax Depreciation		\$ 36	\$ 70	\$ 65	
9	Deferred Taxes		\$ 6	\$ 19	\$ 17	<u>\$ 42</u>
10	Amount to be Excluded from Rate Base					<u>\$ (857)</u>
11	Current Period Book Depreciation					

Note:

(1) Per 10-0467 Final Order Appendix, page 8, columns K, L and M
 Incentive Comp \$896K, Perqs \$62K, and Sporting Activity \$9K.

Commonwealth Edison Company
Removal of Capitalized Incentive Compensation Disallowed in ICC Dkt. No. 11-0721
(In Thousands)

Line No.	Description (A)	Amount (B)	2011 (C)	2012 (D)	Total Amount (E)
1	Gross Plant	(1) <u>\$ (1,305)</u>			\$ (1,305)
2	Tax Rate	<u>41.18%</u>			
3	Total Book Accumulated Depreciation		2.31%	2.31%	
4	Annual Book Depreciation		\$ 30	\$ 30	<u>60</u>
5	Net Book Value at 12-31-12				<u>\$ (1,245)</u>
6	Tax Depreciation Rate		3.75%	7.22%	
7	Annual Tax Depreciation		\$ 49	\$ 94	
8	Deferred Taxes		\$ 8	\$ 26	<u>\$ 34</u>
9	Amount to be Excluded from Rate Base				<u>\$ (1,211)</u>
10	Current Period Book Depreciation				

Note:

(1) \$ 41K for LTIP (per 11-0721, ComEd Ex. 4.5, Schedule B-2.7), \$787 for Restricted Stock and \$477 for Perqs and Awards (Per 11-0721, Final Order, Appendix A)

Commonwealth Edison Company

Removal of Capitalized Incentive Compensation Disallowed in ICC Dkt. No. 12-0321
(In Thousands)

Line No.	Description (A)	Amount (B)	2012 (C)	Total Amount (D)
1	Gross Plant	(1) \$ (2,675)		\$ (2,675)
2	Tax Rate	<u>41.18%</u>		
3	Total Book Accumulated Depreciation		2.31%	
4	Annual Book Depreciation		\$ 62	<u>62</u>
5	Net Book Value at 12-31-12			<u>\$ (2,613)</u>
6	Tax Depreciation Rate		3.75%	
7	Annual Tax Depreciation		\$ 100	
8	Deferred Taxes		\$ 16	<u>\$ 16</u>
9	Amount to be Excluded from Rate Base			<u>\$ (2,597)</u>
10	Current Period Book Depreciation			

Note:

(1)	12-0321 BSC AIP	\$ (1,900)
	12-0321 Perqs	(14)
	12-0321 LTIP	(86)
	12-0321 LTIP Res Stk	<u>(675)</u>
	Total	\$ (2,675)

Commonwealth Edison Company

Rider EDA Assets

(In Thousands)

Line No.	Description (A)	Amount (B)	ICC Acct (C)
1	<u>Rider EDA Assets (1)</u>		
2	Gross Cost	\$ (3,269)	101
3	Accumulated Reserve	234	108
4	Accumulated Deferred Income Taxes (ADIT)	<u>382</u>	
5	Net Plant for Rider EDA Switches 12/31/12	<u>\$ (2,653)</u>	
6	Annual Book Depreciation	<u>\$ (49)</u>	403

Note:

- (1) Represents assets placed in service since June 2008 that are recovered through Rider EDA.

Commonwealth Edison Company
Removal of Capitalized Purchase of Receivable Combined Billing Software (PORCB)
(In Thousands)

Line No.	Description (A)	Total (B)	ICC Acct (C)
1	<u>Removal of PORCB</u>		
2	Gross Plant (page 10, line 1)	\$ (16,503)	107
3	Accumulated Depreciation (page 10, line 4)	8,956	108
4	Deferred Income Taxes (page 10, line 10)	<u>2,763</u>	283
5	Amount Included in Rate Base	<u>\$ (4,784)</u>	
6	Annual Book Depreciation	<u>\$ (4,401)</u>	

Commonwealth Edison Company

Removal of Purchase of Receivables-Combined Billing (PORCB) Software from Rate Base
(In Thousands)

Line No.	Description	Calculation
	(A)	(B)
1	Total In Service	\$ (16,503)
2	Jurisdictional Wages and Salaries Allocator	88.90%
3	Gross Plant	<u>\$ (14,671)</u>
4	Total Book Accumulated Depreciation	\$ 8,956
5	Jurisdictional Wages and Salaries Allocator	88.90%
6	Jurisdictional Book Accumulated Depreciation	<u>\$ 7,962</u>
7	Tax Depreciation Rate	100.00%
8	Tax Rate	41.175%
9	Annual Tax Depreciation	\$ 14,671
10	Deferred Taxes ((Line 9 - Line 6) * Line 8)	2,763
11	Current Period Book Depreciation	4,401

Commonwealth Edison Company
2012 Supply Administration Intangible Assets
(In Thousands)

Line No.	Description (A)	Amount (B)	ICC Acct (C)
1	<u>Adjustment to Intangible Plant (1)</u>		
2	Plant in Service as of 12-31-2012	\$ (3,769)	101
3	Accumulated Reserve as of 12-31-2012	\$ 2,576	
4	Accumulated Deferred Income Taxes (ADIT) (2)	<u>438</u>	108
5	Net Plant Adjustment	<u>\$ (755)</u>	
6	2012 Depreciation Expense Adjustment	<u>\$ (481)</u>	

Notes:

- (1) Represents Supply Administration software assets recovered through Rider PE.
- (2) Adjusted amount multiplied by the Wages and Salaries allocator 88.48%.

Commonwealth Edison Company
Removal of Capitalized Incentive Compensation Disallowed in 2012 Test Year
(In Thousands)

Line No.	Description (A)	2012 Amount (E)
1	Gross Plant (1)	\$ 220
2	Tax Rate	
3	Total Book Accumulated Depreciation	
4	Annual Book Depreciation	-
5	Net Book Value at 12-31-12	<u>\$ 220</u>

Note:	Total Amount	Net Plant Allocator	Amount Applied to Distribution
(1) BSC AIP Related to Net Income	\$ -	78.26%	\$ -
ComEd AIP Related to Net Income	(67)	78.26%	(52)
Perqs and Awards	348	78.26%	272
ComEd AIP Greater than 102.9%	-	78.26%	-
Total	<u>\$ 281</u>		<u>\$ 220</u>

Commonwealth Edison Company

Cash Working Capital
Calendar Year 2012
(In Thousands)

Line No.	Description (A)	Amount (B)	Source (C)
1	Total Operating Revenues	\$ 2,288,264	Schedule FR A-1 REC Ln 23
2	Less: Uncollectible Accounts	-	
3	Less: Depreciation & Amortization	(436,117)	Schedule FR A-1 REC Ln 5
4	Less: Regulatory Debits	(24,405)	Schedule FR A-1 REC Ln 8
5	Less: Pension Asset Cost Funding	(59,067)	Schedule FR A-1 REC Ln 9
6	Less Deferred Taxes and ITC	(197,267)	Page 9
7	Less: City of Chicago Dark Fiber Tax	-	
8	Less: Return on Equity	(254,150)	From line 12 below
9	Total Revenues for CWC calculation	<u>\$ 1,317,258</u>	
10	Average Rate Base	\$ 6,450,501	Schedule FR A-1 REC Ln 14
11	Equity Weighted Component	3.94%	Schedule FR D-1, Line 17, Column D
12	Return on Equity	<u>\$ 254,150</u>	
13	Other O & M Expenses	\$ 1,675,521	Schedule FR A-1 REC Ln 11
14	Payroll and Withholdings	(301,995)	Minus Line 31 below plus line 30 below
15	Inter Company Billings	(89,517)	Page 7
16	Inter Company Billings - Pass throughs	(31,595)	Page 7
17	Employee Benefits Expense - Pension and OPEB	(149,573)	Page 3
18	Employee Benefits Expense - Other	(53,032)	From Line 37 below
19	Uncollectible Accounts	-	From line 2 above
20	Depreciation and Amortization	(436,117)	From line 3 above
21	Regulatory Debits	(24,405)	From line 4 above
22	Pension Asset Cost Funding	(59,067)	From line 5 above
23	Taxes Other than Income Taxes	(146,722)	Schedule FR A-1 REC Ln 7
24	Property Leases	<u>(38,455)</u>	Page 6
25	Other Operations & Maintenance	<u>\$ 345,043</u>	
26	Payroll and Withholdings - Total	\$ 335,533	Page 2, line 8
27	Less: Power Production	(1,359)	Page 2, line 2
28	Less: Transmission	(32,094)	Page 2, line 3
29	Less: Payroll Taxes on Supply	(85)	App 7, Ln 60, jurisdictional
30	Less: Net Incentive Pay	<u>(21,644)</u>	From line 36 below
31	Payroll and Withholdings - Distribution, Customer Accts and A&G	<u>\$ 280,351</u>	
32	Incentive Pay	31,908	Page 8
33	Less: Restricted Stock Incentive Compensation	(4,540)	WP 7, p. 12
34	Less: AIP billed by BSC - EPS	(5,724)	WP 7, p. 11
35	Less: AIP Net Income Limiter	-	
36	Net Incentive Pay	<u>\$ 21,644</u>	
37	Employee Benefits - Other	\$ 53,032	Page 3, line 20
38	401K Match	-	
39	Employee Benefits - Other without 401K Match	<u>\$ 53,032</u>	Calculation

Commonwealth Edison Company

Direct Payroll By Function (1)

(In Thousands)

<u>Line</u> <u>No.</u>	<u>Amounts Charged To:</u> <u>(A)</u>	<u>2012</u> <u>(B)</u>
1	Operation & Maintenance Expense:	
2	Power Production	\$ 1,359
3	Transmission	32,094
4	Distribution	143,453
5	Customer Accounts	113,499
6	Sales	-
7	Administrative & General	<u>45,128</u>
8	Total Charged To Expense	<u>\$ 335,533</u>
9	Construction and Other Accounts:	
10	Construction	\$ 189,388
11	Plant Removal	20,643
12	Other Accounts	<u>41,320</u>
13	Total Charged To Construction	
14	and Other Accounts	<u>\$ 251,352</u>
15	Total Direct Payroll	<u><u>\$ 586,885</u></u>

Note:

(1) From FERC Form 1, Pages 354-355.

Commonwealth Edison Company

Employee Benefits
2012 Actual
 (In Thousands)

Line No.	Benefit Types (A)	Employee Classification (B)	Total Benefit Cost (C)	Amount Expensed (D)	Percentage Expensed (E)	Amount Capitalized (F)	Percentage Capitalized (G)
1	Pension Benefit	Salaried, Union	\$ 169,014	\$ 100,643	59.50%	\$ 68,371	40.50%
2	Post-Retirement Benefits	Salaried, Union	117,006	67,606	57.80%	49,400	42.20%
3	Medical Insurance Plan	Salaried, Union	68,631	39,547	57.60%	29,084	42.40%
4	Dental Insurance Plan	Salaried, Union	4,245	2,446	57.60%	1,799	42.40%
5	Vision Insurance Plan	Salaried, Union	601	346	57.60%	255	42.40%
6	Other Benefit Plans	Salaried, Union	6,102	3,990	65.40%	2,112	34.60%
7	401 K Benefit Plan	Salaried, Union	19,772	11,393	57.60%	8,379	42.40%
8	Disability Benefit Plan	Salaried, Union	393	227	57.80%	166	42.20%
9	Severance	Salaried, Union	1,916	1,705	89.00%	211	11.00%
10	Total 2012		<u>\$ 387,680</u>	<u>\$ 227,903</u>	58.80%	<u>\$ 159,777</u>	41.20%
11	Pension Benefit			\$ 100,643			
12	Post-Retirement Benefits			67,606			
13				<u>\$ 168,249</u>			
14	Wages and Salaries Allocator - WPA-5			88.90%			
15	Employee Benefits - Pension and OPEB			<u>149,573</u>	To WP 3, Page 1, Line 17		
16	Total			\$ 227,903			
17	Less Pension and OPEB			<u>\$ (168,249)</u>			
18	Other			\$ 59,654			
19	Wages and Salaries Allocator - WPA-5			88.90%			
20	Other			<u>53,032</u>	To WP 3, Page 1, Line 37		

Commonwealth Edison Company

Taxes Other Than Income Taxes

2012 Actual

(In Thousands)

Line No.	Description (A)	Total Company (1) (B)	Jurisdictional Allocator (C)	Jurisdictional (D)	Elec Distrib Tax (E)
1	<u>Taxes Other Than Income Taxes - Account 236</u>				
2	Infrastructure Maintenance Fee	(2) \$ 90,982	0%	\$ -	
3	Rider RCA - Low Income Assistance	(3) 41,892	0%	-	
4	Rider RCA - Renewable Energy	(3) 4,359	0%	-	
5	Property Taxes	(4) 21,840	78.26%	17,092	
6	Illinois Electricity Distribution Tax - 2012	(5) 104,700	100%	104,700	\$ 104,700
7	Illinois Electric Distribution Tax - 2011	(6) (3,525)	100%	(3,525)	\$ (3,525)
8	Illinois Electric Distribution Tax - 2010	(6) 911	0%	-	
9	Public Utilities Fund - Base Maintenance Contribution		100%	3,788	
10	Payroll Taxes	(7) 25,312	88.90%	22,500	
11	State Use Tax on Purchases	(8) 821	78.26%	643	
12	Chicago Sales and Use Taxes	(8) 19	78.26%	15	
13	State Franchise Tax	(8) 2,019	78.26%	1,580	
14	Vehicle Licenses	(9) 18	78.26%	14	
15	Miscellaneous	(10) 15	78.26%	12	
16	Total - Account 236	<u>\$ 293,151</u>		<u>\$ 146,819</u>	<u>\$ 101,175</u>
17	Payroll Taxes Recovered Under Rider PE	(109)	88.48%	(97)	
18	Total Jurisdictional Taxes Other than Income			<u>\$ 146,722</u>	
19	<u>Taxes Other Than Income Taxes - Account 241</u>				
20	Municipal Utility Tax	(11) \$ 249,794			
21	Electricity Excise Tax	(12) 259,512			
22	Total - Account 241	<u>\$ 509,306</u>			

Notes:

- (1) From Page 5, column D
- (2) Kilowatt hour based tax is collected under the provisions of Rider FCA (Franchise Cost Additions). Tax amounts are to recover franchise costs imposed upon ComEd by municipalities.
- (3) Flat charge per customer tax collected under Rider RCA.
- (4) Property taxes are primarily allocated to the appropriate business function based on estimated functional use of the properties.
- (5) Amount shown is actual 2012 IEDT less estimated 2011 IEDT credit.
- (6) Adjustment for prior years' accruals of 2010 and 2011 credits for IEDT cap.
- (7) Payroll taxes, less amounts capitalized, are allocated based on Wages and Salaries allocator.
- (8) Allocated based on Net Plant allocator.
- (9) Vehicle license fees are charged to Account 184 and subsequently reallocated to various accounts.
- (10) Allocated based on Net Plant allocator.
- (11) Kilowatt hour based tax collected under the provisions of Rider TAX (Municipal and State Tax Additions). This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.
- (12) Kilowatt hour based tax is imposed on electricity used by customers for consumption and not for resale. This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.

Commonwealth Edison Company

Taxes Other Than Income Taxes

2012

(In Thousands)

Line No.	Description	Type of Tax	Total Company (1)	Operating Expense (2)	Clearing Accounts (E)	Construction (3)	Other (3)	Allocator (H)	FICA Contributions (I)	Unemployment Taxes (J)	Chicago Taxes (K)	Fed and Ill Use Tax (L)
(A)	(B)	(C)	(D)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)
1	<u>Taxes Other Than Income Taxes - Account 236</u>											
2	Infrastructure Maintenance Fee	(4) kWh based	\$ 90,982	\$ 90,982	\$ -	\$ -	\$ -					
3	Rider RCA - Low Income Assistance	(5) customer Charge per	37,824	41,892	-	-	(4,068)					
4	Rider RCA - Renewable Energy	(5) customer	4,359	4,359	-	-	-					
5	Illinois Electric Distribution Tax -2012	(6) Miscellaneous	104,700	104,700	-	-	-					
6	Illinois Electric Distribution Tax -Prior Years	(7) Miscellaneous	(2,614)	(2,614)	-	-	-					
7	Public Utility Fund	Miscellaneous	3,788	3,788	-	-	-					
8	Property Taxes	Real Estate	22,041	21,840	-	-	201					
9	Federal Unemployment Insurance Tax (FUTA)	Payroll	46	162	-	(116)	-	88.90%		144		
10	State Unemployment Insurance Tax (SUTA)	Payroll	1,961	874	-	1,087	-	88.90%		777		
11	Federal Insurance Contributions Tax (FICA)	Payroll	44,716	24,228	-	20,488	-	88.90%	21,539			
12	Payroll Taxes Recovered Under Rider PE								(97)			
13	Chicago Employers' Expense Tax	Payroll	48	48	-	-	-	88.90%			43	
14	Chicago Sales and Use Taxes	Use Tax	578	19	-	-	559	78.26%			15	
15	Chicago Transaction Tax	Miscellaneous	203	4	-	-	199	78.26%			3	
16	Municipal Taxes	Miscellaneous	-	11	(11)	-	-	78.26%			8	
17	Federal Heavy Vehicle Use Tax	Use Tax	18	18	-	-	-	78.26%				14
18	State Use Tax on Purchases	Use Tax	7,019	821	-	-	6,198	78.26%				643
19	State Franchise Tax	Miscellaneous	2,019	2,019	-	-	-					
20	Chicago Dark Fiber Revenue Tax	Miscellaneous	-	-	-	-	-					
21	Vehicle Licenses	Miscellaneous	1,928	-	-	-	1,928					
22	Total - Account 236		<u>\$ 319,616</u>	<u>\$ 293,151</u>	<u>\$ (11)</u>	<u>\$ 21,459</u>	<u>\$ 5,017</u>		<u>21,442</u>		<u>68</u>	<u>657</u>
23	<u>Taxes Other Than Income Taxes - Account 241</u>											
24	Municipal Utility Tax	(8) kWh based	\$ 249,794									
25	Electricity Excise Tax	(9) kWh based	<u>259,512</u>									
26	Total - Account 241		<u>\$ 509,306</u>									

Notes:

- (1) Totals for account 236 were taken from 2012 FERC Form 1, Page 262, Column "d" (Taxes Charged During Year), less income taxes. Totals for account 241 were taken from ComEd's general ledger.
- (2) Totals taken from 2012 FERC Form 1, Page 263, Column "i" (Electric) - Charged to account 408.1.
- (3) Totals taken from 2012 FERC Form 1, Page 263, Column "l" (Other)
- (4) Kilowatt hour based tax is collected under the provisions of Rider FCA (Franchise Cost Additions). Tax amounts are to recover franchise costs imposed upon ComEd by municipalities.
- (5) Flat charge per customer tax collected under Rider RCA (Renewable Energy Resources and Coal Technology Development Assistance Charge and Energy Assistance Charge for the Supplemental Low-Income Energy Assistance Fund).
- (6) Tax is imposed upon utilities distributing electricity for consumption and not resale. The basis of the calculation of the tax is MWH billed to Ultimate Consumers.
- (7) Relates to estimated credits recorded in 2011 (\$3,525) and 2010 \$911
- (8) Kilowatt hour based tax collected under the provisions of Rider TAX (Municipal and State Tax Additions). This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.
- (9) Kilowatt hour based tax is imposed on electricity used by customers for consumption and not for resale. This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.

Commonwealth Edison Company
Lease Payments for Calendar Year

<u>Line No.</u>	<u>Description</u> (A)	<u>2012 Amount</u> (B)
1	Vendor 1	\$ 27,822,074
2	Vendor 2	\$ 14,545,086
3	Vendor 3	\$ 849,040
4	Vendor 4 (1)	<u>\$ 245,598</u>
5		\$ 43,461,798
6	Wage and Salary Allocator	<u>88.90%</u>
7	Jurisdictional amount	<u><u>\$ 38,637,538</u></u>

Note:

(1) Vendor 4 replaced Vendor 3 during 2012

Commonwealth Edison Company
Summary of Service Transactions with Affiliates
ICC Form No. 21 Supplemental Schedule (1)
ICC Docket No. 07-0566
Year 2012

Line No.	Affiliated Company (A)	Description of Service (B)	2012 Amount (C)	Allocator (D)	Jurisdictional (E)	Comments (F)
1	Exelon Business Services Company	Direct Bill (2)	123,920,641		\$ 83,164,564	Applied to O&M
2	Exelon Business Services Company	Indirect Bill (2)	161,913,246		108,661,837	Applied to O&M
3					\$ 191,826,401	
4					88.90%	Wage &Salaries Allocator
5					\$ 170,533,670	BSC Allocated Costs
6					(52,782,000)	Benefits other than Pensions and OPEB
7					\$ 117,751,670	
8					(28,235,043)	Credit to reclassify CTA from O&M to Reg Asset
9					\$ 89,516,627	Inter Company Billings (Excluding Pass throughs)
10						To WP 3, Page 1, Line 15
11	Exelon Business Services Company	Cash Balancing	1,770,919	100%	1,770,919	Nature of Transaction
12	Exelon Business Services Company	Compensation	2,928,925	58.80%	1,722,208	Benefits Allocator
13	Exelon Business Services Company	Contracting	5,476,105	88.90%	4,868,257	Wage &Salaries Allocator
14	Exelon Business Services Company	Employee Benefits	289,404	58.80%	170,170	Benefits Allocator
15	Exelon Business Services Company	Escheatment Related	684,062	100%	684,062	Nature of Transaction
16	Exelon Business Services Company	Facility Lease	1,168,661	100%	1,168,661	Nature of Transaction
17	Exelon Business Services Company	Information Technology	510,259	88.90%	453,620	Wage &Salaries Allocator
18	Exelon Business Services Company	Materials	2,906,900	0%	-	Nature of Transaction
19	Exelon Business Services Company	Office Supplies	1,901,413	88.90%	1,690,356	Wage &Salaries Allocator
20	Exelon Business Services Company	Other (3)	517,934	88.90%	460,444	Wage &Salaries Allocator
21	Exelon Business Services Company	Purchase Cards	1,597,473	67.11%	1,072,083	Direct Bill %
22	Exelon Business Services Company	Telecommunication	16,918,114	88.90%	15,040,203	Wage &Salaries Allocator
23	Exelon Business Services Company	Worker's Compensation	4,241,871	58.80%	2,494,220	Benefits Allocator
24					31,595,203	Inter Company Billings - Pass throughs
25						To WP 3, Page 1, Line 16
26						2012 BSC Charges Distributed
27				Capital	30.46%	From 2012 BSC Cost Ratios tab
28				Other	2.43%	From 2012 BSC Cost Ratios tab
29				O&M	67.11%	From 2012 BSC Cost Ratios tab
30					58.80%	Benefits Expense Allocator

Commonwealth Edison Company
2012 Distributed AIP Costs
Source: 2012 Benefits Analysis Spreadsheet

Line No.	SubAcct (A)	Description (B)	Total Expense (C)	Total Cap (D)	Total Cost (E)
1	513011	AIP - KPI	35,607,091.78	24,981,620.61	60,588,712.39
2	513012	AIP - EPS	101,819.34	75,719.40	177,538.74
3			<u>35,708,911.11</u>	<u>25,057,340.02</u>	<u>60,766,251.13</u>
4		Jurisdictional %	<u>87.23%</u>		
5		2012 Jurisdictional AIP Exp	<u>31,147,136.88</u>		
6		2012 LTIP Expense	872,092.01		
7		Jurisdictional %	<u>87.23%</u>		
8		2012 Jurisdictional LTIP Exp	<u>760,683.21</u>		
9		2012 AIP & LTIP Jurisd Exp	<u><u>31,907,820.10</u></u>		

Commonwealth Edison Company
Jurisdictional Operating Statement - 2012 Recon Year
For the Year 2012
(In Thousands)

Witness: Fruehe

Line No.	Description	Unadjusted Delivery Services Operating Income (from Page 2)	Adjustments (Schedule C-2)	Jurisdictional Operating Income	Effect of Proposed Rates	Jurisdictional Operating Income
	(A)	(B)	(C)	(D)	(E)	(F)
1	Operating Revenues	\$ 2,029,993 (1)	\$ -	\$ 2,029,993	\$ 131,666	\$ 2,161,659
2	Other Revenues	126,605	-	126,605	-	126,605
3	Total Operating Revenues	\$ 2,156,598	\$ -	\$ 2,156,598	\$ 131,666	\$ 2,288,264
4	Operating Expenses					
5	Production	\$ -	\$ -	\$ -	\$ -	\$ -
6	Transmission	-	-	-	-	-
7	Regional Market Expense	-	-	-	-	-
8	Distribution	409,805	(2,073)	407,732	-	407,732
9	Customer Accounts Expenses	186,115	-	186,115	-	186,115
10	Customer Service and Informational Exp.	20,716	-	20,716	-	20,716
11	Sales Expenses	-	-	-	-	-
12	Administrative and General Expenses	437,306	(137)	437,169	-	437,169
13	Depreciation & Amortization Expense	436,142	-	436,142	-	436,142
14	Taxes Other Than Income	146,722	-	146,722	-	146,722
15	Reg Asset and Other Expense Adjustments	24,515	(42,657)	(18,142)	-	(18,142)
16	Pension Asset Funding Cost	-	59,067	59,067	-	59,067
17	Accretion Expense	-	-	-	-	-
18	Total Operating Expenses	\$ 1,661,321	\$ 14,200	\$ 1,675,521	\$ -	\$ 1,675,521
19	Income Taxes					
20	State Income Taxes	\$ (4,041)	\$ (5,577)	\$ (9,618)	\$ 12,508	\$ 2,890
21	Federal Income Taxes	(56,258)	(18,599)	(74,857)	41,705	(33,152)
22	Deferred Taxes	183,872	17,519	201,391	-	201,391
23	ITC's Net\One time Adjustments	(4,118)	-	(4,118)	-	(4,118)
24	Total Income Taxes	\$ 119,455	\$ (6,657)	\$ 112,798	\$ 54,213	\$ 167,011
25	Net Utility Operating Income	\$ 375,822	\$ (7,543)	\$ 368,279	\$ 77,453	\$ 445,732

Notes: (1) Revenues based upon Docket 12-0321, Final Order Appendix A, page 1, line 1.

Commonwealth Edison Company
 Accumulated Deferred Income Taxes
2012
 (In Thousands)

Witness: Fruehe

Line No.	Account / Item - Debit / (Credit) Balance (A)	Federal (B)	State (C)	Total (D)	Allocator (E)	Percentage (F)	Total = (D) * (F) (G)
Summary							
1	Total ADIT - Jurisdictional Excluding the Pension Asset (Page 4, Line 102)						\$ (2,691,721)
2	ADIT Associated with Pension Asset						\$ (417,241)
3	<u>Account 190 - Current (EPS Accts. 283350 & 283450) --</u>						
4	Accrued Holiday	\$ (625)	\$ (188)	\$ (813)	Wages & Salaries	88.90%	\$ (723)
5	Accrued Vacation	14,939	4,481	19,420	Non DST	0.00%	-
6	Obsolete Materials	498	149	647	Net Plant	78.26%	507
7	Provision for Bad Debt	19,352	5,804	25,156	DST	100.00%	25,156
8	Damage To Company Property	1,896	569	2,465	Net Plant	78.26%	1,929
9	Taxes Other Than Income Taxes	2,550	765	3,315	Net Plant	78.26%	2,594
10	Incentive Compensation Plan	19,999	5,998	25,997	Non DST	0.00%	-
11	Liability for Severance Plans	1,074	322	1,396	Wages & Salaries	88.90%	1,241
12	CPS Energy Efficiency Fund	1,704	511	2,215	Non DST	0%	-
13	Other Accrued Expenses	2,396	719	3,114	Non DST	0%	-
14	Regulatory (Asset)/Liab: Transmission	(3,981)	(1,194)	(5,175)	Non DST	0%	-
15	Management Deferred Compensation - Current	243	73	317	Wages & Salaries	88.90%	281
16	Interest on Projected Tax Deficiencies	2	1	3	Non DST	0%	-
17	Use Tax Adjustment	1,039	312	1,351	Net Plant	78.26%	1,057
18	Other Current - Cell phone Reserve	158	47	205	Wages & Salaries	88.90%	183
19	FIN48 Interest - Current	(16,949)	(5,084)	(22,033)	Non DST	0%	-
20	Federal NOL DTA	31,939	-	31,939	Net Plant	78.26%	24,996
21	Revenue Subject To Refund	13,108	3,932	17,040	Non DST	0%	-
22	Total Account 190 - Current	<u>\$ 89,342</u>	<u>\$ 17,216</u>	<u>\$ 106,558</u>			<u>\$ 57,221</u>
23	<u>Account 190 - Noncurrent (EPS Accts. 283150 & 283250) --</u>						
24	Chicago Equity Fund Partnerships	\$ 312	\$ 75	\$ 387	Non DST	0%	\$ -
25	Deferred Rental Income - Lincoln Center Subleases	2,075	498	2,573	Wages & Salaries	88.90%	2,288
26	Environmental Cleanup Costs - Non-MGP (Mfg Gas Plants)	2,178	523	2,701	DST	100%	2,701
27	Executive Uninsured Death Benefits after Retirement	799	192	991	Wages & Salaries	88.90%	881
28	Deferred on Unamortized ITC	12,874	3,090	15,965	Non DST	0%	-
29	Incentive Compensation Deferred Stock Bonus Plan	52	12	64	Wages & Salaries	88.90%	57

Commonwealth Edison Company
 Accumulated Deferred Income Taxes
2012
 (In Thousands)

Witness: Fruehe

30	FAS 123R - Stock Options; Other Equity Based Compensation	2,841	862	3,703	Wages & Salaries	88.90%	3,292
31	Workers Compensation Reserve	17,273	4,146	21,420	Wages & Salaries	88.90%	19,042
32	Long-Term Debt - Revaluation of Discount	(1,422)	(341)	(1,763)	Non DST	0%	-
33	Management Deferred Compensation Plan	11,995	2,879	14,874	Wages & Salaries	88.90%	13,223
34	Manufactured Gas Plants - Provision	78,146	23,438	101,584	Non DST	0%	-
35	Merger Costs	(671)	(161)	(833)	Non DST	0%	-
36	Post Retirement Health Care Liability	86,706	20,578	107,284	Wages & Salaries	88.90%	95,376
37	Restricted Stock Awards	666	160	826	Wages & Salaries	88.90%	734
38	Share Awards Program Provision	817	196	1,013	Wages & Salaries	88.90%	900
39	Supplemental Employee Retirement Plan	4,803	1,153	5,956	Non DST	0%	-
40	Long-Term Incentive Cash	758	182	940	Wages & Salaries	88.90%	835
41	Midwest Generation Settlement	4,619	1,109	5,727	Non DST	0%	-
42	Interest on projected tax deficiencies - noncurrent	(16,894)	(5,067)	(21,961)	Non DST	0%	-
43	Regulatory (Asset)/Liab: Docket No 07-0566	(1,671)	(401)	(2,072)	DST	100%	(2,072)
44	Charitable Contribution on Land	1,343	322	1,666	Non DST	0%	-
45	Regulatory (Asset)/Liab: 2011 IL State Tax Rate Change	(384)	1,097	713	Non DST	0%	-
46	Regulatory (Asset)/Liab: Medicare Part D (expense)	(2,368)	(710)	(3,078)	Non DST	0%	-
47	Total Account 190 - Noncurrent	<u>\$ 204,847</u>	<u>\$ 53,832</u>	<u>\$ 258,679</u>			<u>\$ 137,257</u>
	Total Account 190						
48	(FERC Form 1, Page 111, Line 82)	<u>\$ 294,189</u>	<u>\$ 71,049</u>	<u>\$ 365,238</u>			<u>\$ 194,478</u>
49	<u>Account 282 - Liberalized Deprec. - Plant & Equip.</u>						
50	<u>(EPS Accts. 282000 & 282200) --</u>						
51	Total Account 282 - Liberalized Depreciation	<u>\$ (2,320,440)</u>	<u>\$ (501,729)</u>	<u>\$ (2,822,170)</u>	Net Plant	78.26%	<u>\$ (2,208,630)</u>
52	<u>Account 282 - Other Property (EPS Accts. 282100 & 282300) --</u>						
53	Competitive Transition Charge (CTC)	\$ (51,564)	\$ (12,135)	\$ (63,699)	Non DST	0%	\$ -
54	AFUDC Plant & Equip Borrowed	(21,723)	(5,112)	(26,835)	Net Plant	78.26%	(21,001)
55	Deferred Gain - Like Kind Exchange	(259,294)	(61,354)	(320,647)	Non DST	0%	-
56	FIN 47	1,227	289	1,516	Net Plant	78.26%	1,187
57	Section 263A - Capitalized Interest	76,018	17,890	93,908	Net Plant	78.26%	73,493
58	Software Costs Capitalized - Rev Bk	(60,593)	(14,260)	(74,853)	Net Plant	78.26%	(58,580)
59	Overheads Capitalized (Sales & Use Tax)	(246,841)	(58,091)	(304,932)	Net Plant	78.26%	(238,640)
60	Pension Cost Capitalized on Books	228,726	53,828	282,554	Net Plant	78.26%	221,126
61	CIAC	152,799	35,959	188,758	Net Plant	78.26%	147,722

Commonwealth Edison Company
Accumulated Deferred Income Taxes
2012
(In Thousands)

Witness: Fruehe

62	CIAC with Tax Gross Up	(10,459)	(2,461)	(12,920)	Non DST	0%	-
63	Revaluation of Property	4,528	1,066	5,594	Non DST	0%	-
64	Real Estate Taxes Capitalized	381	90	471	Net Plant	78.26%	368
65	Repair Allowance	(45,896)	(10,801)	(56,698)	Net Plant	78.26%	(44,372)
66	Repairs - Distribution	(347,412)	(81,759)	(429,171)	DST	100%	(429,171)
67	Repairs - Transmission	(13,140)	(3,092)	(16,232)	Non DST	0%	-
68	Transmission Upgrade - East/West	24,003	5,649	29,652	Non DST	0%	-
69	Accelerated Depr AMI - Related to Reg Assets	1,435	(4,101)	(2,666)	DST	100%	(2,666)
70	Regulatory (Asset)/Liab: ASC 740 - Tax Rate Changes	(53,965)	(12,700)	(66,665)	Non DST	0%	-
71	Total Account 282 - Other Property	<u>\$ (621,769)</u>	<u>\$ (151,097)</u>	<u>\$ (772,866)</u>			<u>\$ (350,534)</u>

72	Total Account 282 (FERC Form 1, Page 113, Line 63)	<u>\$ (2,942,209)</u>	<u>\$ (652,827)</u>	<u>\$ (3,595,036)</u>			<u>\$ (2,559,164)</u>
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Account 283

73	<u>- Other - Current (EPS Accts. 283300 & 283400) --</u>						
74	Regulatory (Asset)/Liab: AAF	\$ (266)	\$ (80)	\$ (346)	Non DST	0%	\$ -
75	Deferred Revenue - Fiber Optics Lease - Current	664	199	863	Comm Equip	52.19%	450
76	Total Account 283 - Current	<u>\$ 398</u>	<u>\$ 119</u>	<u>\$ 517</u>			<u>\$ 450</u>

Account 283

77	<u>- Other - Noncurrent (EPS Accts. 283100 & 283200) --</u>						
78	Chicago Arbitration Settlement	\$ (8,907)	\$ (2,138)	\$ (11,045)	Non DST	0%	\$ -
79	Deferred Gain - Sale of Easements	(3,850)	(924)	(4,774)	Net Plant	78.26%	(3,736)
80	Incentive Compensation Capitalized (Global Settlement)	(2,549)	(612)	(3,161)	DST	100%	(3,161)
81	Loss On Reacquired Debt	(17,490)	(5,246)	(22,736)	Net Plant	78.26%	(17,793)
82	Midwest Generation Settlement	(9,506)	(2,282)	(11,788)	Non DST	0%	-
83	Other Comprehensive Income (EPS 284000 & 284100)	147	35	183	Net Plant	78.26%	143
84	Pension Contribution - Net of Book Provision - 9.5%	(217,362)	(65,191)	(282,554)	Wages & Salaries	88.90%	(251,190)
85	Prepaid Pension contribution (shareholder-funded)	(328,008)	(95,189)	(423,197)	Non DST	0%	-
86	PJM Start-up Costs	(1,056)	(253)	(1,309)	Non DST	0%	-
87	Swap and Hedging Transactions	(3,498)	(840)	(4,338)	Net Plant	78.26%	(3,395)
88	Regulatory (Asset)/Liab: MGP-Environmental Remediation	(76,785)	(23,029)	(99,815)	Non DST	0%	-
89	Regulatory (Asset)/Liab: Severance Cost (FAS 112)	(11,985)	(2,877)	(14,862)	Wages & Salaries	88.90%	(13,212)
90	State Income Taxes - Temporary	(25,966)	-	(25,966)	Non DST	0%	-
91	Regulatory (Asset)/Liab: Rider UF	32	8	40	Non DST	0%	-
92	Regulatory (Asset)/Liab: Distribution Rate Case Matters	(2,847)	(683)	(3,530)	Non DST	0%	-

Commonwealth Edison Company
 Accumulated Deferred Income Taxes
2012
 (In Thousands)

Witness: Fruehe

93	Regulatory (Asset)/Liab: AMP - retired meters and AMI costs	(1,720)	(413)	(2,133)	DST	100%	(2,133)
94	Regulatory (Asset)/Liab: AMP - other costs	(242)	(58)	(300)	Non DST	0%	-
95	Regulatory (Asset)/Liab: Distribution Formula Rate	(34,077)	(10,220)	(44,297)	Non DST	0%	-
96	Regulatory (Asset)/Liab: Distribution - Other Deferred (Storm)	(18,308)	(5,491)	(23,799)	DST	100%	(23,799)
97	Regulatory (Asset)/Liab: Distribution - Merger Costs	(10,512)	-	(10,512)	DST	100%	(10,512)
97	Regulatory (Asset)/Liab: ASC 740_2011 IL State Tax Rate Change	6,873	(19,638)	(12,765)	Non DST	0%	-
98	Deferred Revenue - Fiber Optics Lease - Non Current	(1,344)	3,841	2,497	Comm Equip	52.19%	1,303
99	Regulatory (Asset)/Liab: PORCB	661	(1,889)	(1,228)	Non DST	0%	-
100	Total Account 283 - Noncurrent	<u>\$ (768,299)</u>	<u>\$ (233,089)</u>	<u>\$ (1,001,388)</u>			<u>\$ (327,485)</u>
	Total Account 283						
101	(FERC Form 1, Page 113, Line 64)	<u>\$ (767,901)</u>	<u>\$ (232,970)</u>	<u>\$ (1,000,871)</u>			<u>\$ (327,035)</u>
102	Total ADIT Before Adjustments	<u>\$ (3,415,921)</u>	<u>\$ (814,748)</u>	<u>\$ (4,230,669)</u>			<u>\$ (2,691,721)</u>
	<u>Other ADIT Adjustments</u>						
103	Capitalized Costs Disallowed in Previous ICC Orders (WP 1, page 1)						\$ 828
104	Rider EDA (WP 1, page 1)						382
105	PORCB (WP 1, page 1)						2,762
106	Supply Administration Software (WP 1, page 1)						438
109	Total ADIT						<u>\$ (2,687,311)</u>

Commonwealth Edison Company
Regulatory Assets and Deferred Debits
2012 Actual
(In Thousands)

Line No.	Description (A)	Balance at End of 2012	Allocator to apply:	Allocator Rate	Allocated Balance
1	<u>Regulatory Assets (182.3)</u>				
2	Capitalized Employee Incentive Payments	7,956,298	Distribution Service (DS)	100.00%	7,956,298
3	Conditional Asset Retirement Obligations	65,419,198	Non DS	0.00%	-
4	Future Settlement of Income Tax Liabilities	59,344,028	Non DS	0.00%	-
5	Recoverable RTO Start-Up Costs	4,721,586	Non DS	0.00%	-
6	Settled Cash Flow Swaps- Loss	14,687,871	Non DS	0.00%	-
7	MGP Remediation Costs	247,776,617	Non DS	0.00%	-
8	Severance Cost	37,659,083	Non DS	0.00%	-
9	Financial Swap with Exelon Generation	225,530,575	Non DS	0.00%	-
10	Original Cost Audit Costs	761,094	Non DS	0.00%	-
11	Rehearing Costs on Docket 05-0597	100,032	Non DS	0.00%	-
12	Lease Abandonment Costs	149,439	Non DS	0.00%	-
13	Rate Case Costs - Docket 07-0566	4,196,249	Non DS	0.00%	-
14	PORCB Regulatory Program	10,720,565	Non DS	0.00%	-
15	Purchased Electricity Adjustment	1,588,371	Non DS	0.00%	-
16	AMI Pilot- Retired Meters	4,177,133	Distribution Service (DS)	100.00%	4,177,133
17	AMI Pilot- Pre-2010 Costs	1,149,778	Distribution Service (DS)	100.00%	1,149,778
18	AMI Pilot- Other Program Costs	750,180	Non DS	0.00%	-
19	2010 Federal Health Care Income Tax Expense	7,476,082	Non DS	0.00%	-
20	Costs of Formula Rate Filing	1,562,585	Non DS	0.00%	-
21	Renewable Energy and Associated RECs	67,046,093	Non DS	0.00%	-
22	Under-recovered Distribution Services Costs:				Other Deferred Charges
23	2011 Annual Reconciliation	(6,698,000)	Non DS	0.00%	-
24	2012 Annual Reconciliation	132,000,000	Non DS	0.00%	-
25	2011 Significant Storms	40,782,624	Included as Other Deferred Charges	100.00%	40,782,624
26	2012 Significant Storms	17,016,823	Included as Other Deferred Charges	100.00%	17,016,823
27	2012 Merger Costs- Distribution Formula	25,529,854	Included as Other Deferred Charges	100.00%	25,529,854
28	Accelerated Depreciation AMI	6,658,269	Distribution Service (DS)	100.00%	6,658,269
29	Merger Costs- Transmission Formula	4,643,870	Non DS	0.00%	-
30	Total Regulatory Assets	<u>982,706,296</u>			<u>19,941,478</u> <u>83,329,301</u>

Commonwealth Edison Company
 Regulatory Assets and Deferred Debits
2012 Actual
 (In Thousands)

Line No.	Description (A)	Balance at End of 2012	Allocator to apply:	Allocator Rate	Allocated Balance
1	<u>Deferred Debits (186)</u>				
2	Pension Asset	1,661,482,369	Non DS	0.00%	-
3	Cook County Forest Preserve District Fees	1,982,564	Distribution Service (DS)	100.00%	1,982,564
4	LT Receivable from MBA Plan	2,748,000	Wages & Salaries	88.90%	2,442,972
5	Insurance Recoveries Related to Third-Party Claims	3,791,000	Wages & Salaries	88.90%	3,370,199
6	State Income Tax Deposit- Fossil Station Sale	90,237,997	Non DS	0.00%	-
7	FIN 48 Income Tax Receivables	53,339,587	Non DS	0.00%	-
8	Midwest Generation/Chicago Settlement	29,441,311	Non DS	0.00%	-
9	Chicago Arbitration Settlement	27,586,207	Non DS	0.00%	-
10	Long-Term Contracting Services	3,368,551	Non DS	0.00%	-
11	Accumulated Under/Over-Recoveries	11,656	Non DS	0.00%	-
12	Deferred Residential A/R	-	Non DS	0.00%	-
13	Credit Facility Issue Costs	5,009,308	Non DS	0.00%	-
14	LT Receivable from Exelon Generation	2,036,523,558	Non DS	0.00%	-
15	LT Receivable from FermiLab	-	Non DS	0.00%	-
16	Vacation Pay and Pending Accounting Distribution	24,551,598	Wages & Salaries on Avg. Balance	see page 6	20,851,000
17	Miscellaneous Work in Progress	106,447	Non DS	0.00%	-
18	Estimated Illinois Distribution Tax Refund	29,354,911	Non DS	0.00%	-
19	Mark-to-Market Derivative	-	Non DS	0.00%	-
20	Minor Items	310,108	Non DS	0.00%	-
			Non DS	0.00%	-
21	Total Deferred Debits	<u>3,969,845,172</u>			<u>28,646,735</u>

Commonwealth Edison Company
 Operating Reserves, Regulatory Liabilities, and Deferred Credits
2012 Actual
 (In Thousands)

Line No.	Description (A)	Balance at End of 2012	Allocator to apply:	Allocator Rate	Allocated Balance
1	<u>Operating Reserves (228.2, 228.3, 228.4)</u>				
2	Deferred Compensation Unit Plan	(29,916,426)	Wages & Salaries	88.90%	(26,595,703)
3	Non-Pension Post Retirement Benefit Obligation	(272,921,101)	Wages & Salaries	88.90%	(242,626,859)
4	Executive Death Benefits	(1,083,829)	Wages & Salaries	88.90%	(963,524)
5	Executive Death Benefits - SERP	(1,408,340)	Wages & Salaries	88.90%	(1,252,014)
6	Deferred Compensation Plan - Level 2	(7,494,801)	Wages & Salaries	88.90%	(6,662,878)
7	Management Retention Incentive Plan	(1,009,166)	Wages & Salaries	88.90%	(897,149)
8	FASB 112 Liability	(4,464,935)	Wages & Salaries	88.90%	(3,969,327)
9	Long-Term Incentive Plans	(1,289,512)	Wages & Salaries	88.90%	(1,146,376)
10	Public Claims	(30,024,563)	Wages & Salaries	88.90%	(26,691,837)
11	Workmen's Compensation - Long-Term	(23,866,129)	Wages & Salaries	88.90%	(21,216,989)
12	Environmental Liability - MGP Liability	(203,129,881)	Non DS	0.00%	-
13	Environmental Liability - Super Fund Site	(6,741,041)	Distribution Service (DS)	100.00%	(6,741,041)
14	Other Environmental Liability	(50,000)	Distribution Service (DS)	100.00%	(50,000)
15	Total Operating Reserves	<u>\$ (583,399,724)</u>			<u>(338,813,696)</u>

Commonwealth Edison Company
Operating Reserves, Regulatory Liabilities, and Deferred Credits
2012 Actual
(In Thousands)

Line No.	Description (A)	Balance at End of 2012	Allocator to apply:	Allocator Rate	Allocated Balance
1	<u>Asset Retirement Obligation (230)</u>				
2	Asset Retirement Obligation	<u>(99,212,577)</u>	Specific Identification by Plant Acctg	see page 8	<u>(22,257,016)</u>
3	<u>Deferred Credits (253)</u>				
4	Deferred Rents Note - FAS 13	(6,503,436)	Wages & Salaries	88.90%	(5,781,555)
5	Midwest Generation / City of Chicago Settlement	(14,305,273)			-
6	Long-Term Contracting Services	(2,940,818)			-
7	Initial Payments (From Lessees of Fiber Optics)	(6,236,133)	Communication Equipment Allocator	52.19%	(3,254,638)
8	Advance Payments From Non-Traditional Service Contracts	(394,750)			-
9	Advance Billings for IPP Construction Estimates	(1,184,777)			-
10	Financial Swap Contract with Exelon Generation	-			-
11	Renewable Energy and REC Swap Contracts	(48,850,724)			-
12	Accrued Vacation Pay (Acct 242) see note 1	-	Wages & Salaries on Avg. Balance	see page 6	-
13	Accrued Incentive Pay (Acct 242) see note 2	-	Wages & Salaries on Avg. Balance	see page 7	-
14	Total Deferred Credits (253)	<u>\$ (80,415,911)</u>			<u>\$ (9,036,192)</u>

W&S Allocator 88.90%
Net Plant Allocator 78.26%

Note (1): In accordance with the Final Order in Docket 11-0721, ComEd is including the average balance for Accrued Vacation Pay as a reduction from Rate Base. Accrued Vacation Pay is included in the Deferred Credit section of App5, although the balance is included in Account 242 and not as a Deferred Credit on FERC Form 1.

Note (2): In accordance with the Final Order in Docket 11-0721, ComEd is including Accrued Incentive Pay as a reduction from Rate Base. Similar to Accrued Vacation Pay, Accrued Incentive Pay is included in the Deferred Credit section of App 5, although the balance is included in Account 242 and not as a Deferred Credit on FERC Form 1. The amount included as a reduction to Rate Base as a Deferred Credit is calculated by taking the average balance times the Wages & Salaries Allocator, then subtracting the amount of Incentive Pay used in the calculation of Cash Working Capital (App 3).

Commonwealth Edison Company
Regulatory Assets and Deferred Debits
2012 Actual
(In Thousands)

Line No.	Description	Balance at Beginning of 2012	2012 Activity		Balance at End 2012	Allocation Percentage 2012	Jurisdictional
			Accruals	Amort			
	(A)	(B)	(C)	(D)	(E)		(F)
1	<u>Adjustments - Other Regulatory Assets (182.3)</u>						
2	AMI Pilot- Retired Meters	\$ 4,882		(705)	\$ 4,177	100%	\$ 4,177
3	AMI Pilot- Pre-2010 Costs	1,435		(285)	1,150	100%	1,150
4	Accelerated Depr. On Meters Retired for AMI (Page 1, Line 28)	-	6,771	(113)	6,658	100%	<u>6,658</u>
5	Total 182.3 Adjustments				11,985		11,985
6	<u>Adjustments - Deferred Debits (186)</u>						
7	Deferred charges related to accrued vacation (page 6, Ln 16)	\$ 23,355			\$ 24,552		\$ 20,851
8	Expected Insurance Recoveries on Public Claims (Page 2, line 5)	898	2,893		<u>3,791</u>	88.90%	<u>3,370</u>
9	Total 186 Adjustments				\$ 28,343		\$ 24,221
10	<u>Adjustments - Operating Reserves (228)</u>						
11	No adjustments						-
	<u>Deferred Credits (253)</u>						
12	Adjustment to Operating Reserve for Accrued Vacation Pay (Page 6, Ln 16)				Included in RB at average annual balance	88.90%	\$ -
13	Adjustment to Operating Reserve for Accrued Incentive Pay (Page 7, Ln 18)				Included in RB at average annual balance	88.90%	-
14	Defd Rev - upfront payments for leased fiber optic cable (Page 4, Ln 7)		(6,619)	383	(6,236)	52.19%	(3,255)
15	Other Misc Adjustment (Deferred Rent)						<u>-</u>
16	Total 253 Adjustments						\$ (3,255)

Note:

(1) The average 2012 balance is included in rate base at the wages & salaries allocation rate.

Commonwealth Edison Company
Adjustment to Operating Reserve for Accrued Vacation Pay
(In Thousands)

Line No.	Description (A)	Deferred Credit Amount (B)	Deferred Debit Amount (C)
1	<u>2012 Monthly Ending Balances of Accrued Vacation</u>		
2	January	\$ -	\$ 23,355
3	February	-	23,355
4	March	-	23,355
5	April	-	23,355
6	May	-	23,355
7	June	-	23,355
8	July	-	23,355
9	August	-	23,355
10	September	-	23,355
11	October	-	23,355
12	November	-	23,355
13	December	-	24,552
14	Average	\$ -	\$ 23,455
15	Wages & Salaries Allocator	<u>88.90%</u>	<u>88.90%</u>
16	DS Jurisdictional Reserve for Accrued Vacation	<u>\$ -</u>	<u>\$ 20,851</u>
17	Tax Rate	<u>-41.175%</u>	
18	ADIT on Reserve for Vacation Pay	\$ -	
19	ADIT on Reserve for Vacation Pay (Sch B-9, Line 5)	<u>-</u>	Update from B-9
20	Adjustment to ADIT for Reserve for Accrued Vacation Pay	<u><u>\$ -</u></u>	Dependant on Line 19

Commonwealth Edison Company
Adjustment to Operating Reserve for Accrued Incentive Pay
 (In Thousands)

Line No.	Description (A)	Amount (B)
1	<u>2012 Monthly Ending Balances of Accrued Incentive Pay</u>	
2	January	\$ -
3	February	-
4	March	-
5	April	-
6	May	-
7	June	-
8	July	-
9	August	-
10	September	-
11	October	-
12	November	-
13	December	-
14	Average	\$ -
15	Wages & Salaries Allocator	<u>88.90%</u>
16	DS Jurisdictional Reserve for Accrued Incentive Pay	\$ -
17	Less: Accrued Incentive in CWC Calculation (App 3)	<u>\$ -</u>
18	DS Jurisdictional Reserve for Accrued Incentive Pay - Adjustment	<u><u>\$ -</u></u>
19	DS Jurisdictional Reserve for Accrued Incentive Pay (line 16)	\$ -
20	Tax Rate	<u>-41.175%</u>
21	ADIT on Reserve for Incentive Pay	\$ -
22	ADIT on Reserve for Incentive Pay (WP 5)	<u>-</u>
23	Adjustment to ADIT for Reserve for Accrued Incentive Pay	<u><u>\$ -</u></u>

Removal Reclassed to ARO Regulatory Asset

WP 5 UA
 Page 8 of 8

From General Ledger Account 108000 to 182150

Functional Class	2012 Beginning Balance	Reclass from 108000	Dec 2012 Ending Balance
Transmission	3,501,267.39	(371,887.19)	3,129,380.20
Distribution	16,825,263.31	973,519.13	17,798,782.44
General Plant	12,166,270.41	(6,924,191.16)	5,242,079.25
	32,492,801.10	(6,322,559.21)	26,170,241.89

Allocation of General Plant ARO Reg Asset to T & D :

<u>Total</u>	<u>Transmission</u>	<u>Distribution</u>	<u>General Plant</u>
20,928,162.64	3,129,380.20	17,798,782.44	
5,242,079.25			5,242,079.25
-	783,846.12	4,458,233.13	(5,242,079.25)
<hr/>	<hr/>	<hr/>	<hr/>
26,170,241.89	3,913,226.32	22,257,015.57	-
<hr/>			
	App 5 Line 25 Amount (Col F)		
100.00%	14.95%	85.05%	

Commonwealth Edison Company
Workpaper 7 - Expense Information Summary

Line No.	Page No.	Description
(A)	(B)	
1	2	Expense Summary
2	3	Miscellaneous General Expenses
3	4	Charitable Contributions
4	5	Uncollectible Expense
5	6	Supply Administration Costs
6	7	Residential Real Time Pricing (RRTP) Program Expenses
7	8	Regulatory Commission Expenses Directly Assigned to Distribution - Acct 928
8	9	Executive Compensation Exclusion
9	10	Adjustments to Perquisites and Awards
10	11	Adjustment to Remove Allocated BSC AIP Based on Net Income Goal
11	12	Removal of Long Term Incentive Compensation
12	13	Removal of Net Income Goal Related Incentive Compensation
13	14	Removal of ComEd AIP in Excess of 102.9%
14	15	Customer Assistance EIMA Costs
15	16	Amortization of Regulatory Debits and Credits
16	17	Taxes Other Than Income Taxes

Commonwealth Edison Company

Expense Summary
(In Thousands)

Line No.	(A)	Distribution (B)	Customer Accts (C)	Customer Service and Informational (D)	A&G (E)	Total (F)	Comments (G)
1	City of Chicago / Midwest Generation Settlement	\$ -	\$ -	\$ -	\$ (5,177)	\$ (5,177)	ComEd 2012 ILCC Form 21, page 13.1
2	Franchise Requirements	-	-	-	35,403	35,403	ComEd 2012 FERC Form 1, page 323, line 188
3	Duplicate Charges (Credit)	-	-	-	(35,403)	(35,403)	ComEd 2012 FERC Form 1, page 323, line 190
4	Industry Memberships - Professional Membership Associations	-	-	-	(134)	(134)	Page 3, Col C, Line 1
5	Charitable Contributions	-	-	-	8,651	8,651	See Page 4
6	General Advertising Expenses - Non Safety or Informational	-	-	-	(2,820)	(2,820)	ComEd 2012 FERC Form 1, page 323, line 191
7	Bank Fees - Credit Facility Fees Included in the Cost of Capital	-	-	-	(174)	(174)	Page 3, Col C, Line 9
8	Non DS Uncollectible Expenses - Outside Agency	-	(1,077)	-	-	(1,077)	See Page 5, Line 2
9	Regulatory Commission Expenses	-	-	-	(8,401)	(8,401)	ComEd 2012 FERC Form 1, page 323, line 189
10	Uncollectible Accounts (1')	-	(42,320)	-	-	(42,320)	See Page 5, Line 1
11	Incentive Comp Related to Net Income	(78)	-	-	(20)	(98)	See Page 13
12	Supply Administration Costs	-	-	-	(832)	(832)	See Page 6, Line 5
13	Residential Real Time Pricing	-	-	-	(1,427)	(1,427)	See Page 7
14	Energy Efficiency and Demand Response Programs	-	-	(142,457)	-	(142,457)	EDA Costs Incurred and recorded in the year 2012 through Rider EDA.
15	Interest Accrued on Customer Deposits	-	77	-	-	77	Interest on Customer Deposits is recorded in Account 431, Other Interest Expense.
16	Voluntary Exclusions If Any	(8,757)	-	(1,578)	(24,154)	(34,489)	See Lines 17-31 below.
17	Total Adjustments to Operating Expenses	\$ (8,757)	\$ (43,320)	\$ (144,035)	\$ (34,488)	\$ (230,678)	
18	Regulatory Commission Expenses Directly Assigned to Distribution - Acct 928					\$ 7,006	See Page 8
19	Executive Compensation	\$ -	\$ -	\$ -	\$ (15,259)	(15,259)	See Page 9
20	50% of Corporate Jet	-	-	-	(415)	(415)	Represents 50% of Corporate Jet Costs Expensed in 2012
21	IRS Legal Dispute	-	-	-	(872)	(872)	Legal costs relating to an IRS dispute associated with the gain on the sale of the fossil generating units included in 2012 operating expenses.
22	PORCB Adjustment	-	-	(1,350)	-	(1,350)	PORCB on-going costs were recorded in accounts 903 and 908.
23	General Research Expense	-	-	-	(215)	(215)	Page 3, Col C, Line 2
24	Perqs and Awards	(42)	-	-	225	183	See Page 10
25	BSC AIP	-	-	-	(5,724)	(5,724)	See Page 11
26	LTPSA	(1,328)	-	-	(245)	(1,573)	See Page 12, Line 7
27	Stock Opts	(625)	-	-	(115)	(740)	See Page 12, Line 14
28	Restricted Stock Executives	(961)	-	-	(177)	(1,138)	See Page 12, Line 21
29	ComEd Incent > 102.9%	(2,661)	-	-	(777)	(3,438)	See Page 14
30	Restricted Stock Key Mangers	(3,140)	-	-	(580)	(3,720)	See Page 12, Line 28
31	Other Customer Communications	-	-	(134)	-	(134)	Costs are recorded in account 908.
32	Customer Assistance IEMA Costs	-	-	(594)	-	(594)	See Page 15
33	Photovoltaic previously written off	-	-	500	-	500	Photovoltaic Pilot costs recorded in Account 908.
34	Total (Lines 19 - 33) to Line 16	\$ (8,757)	\$ -	\$ (1,578)	\$ (24,154)	\$ (34,489)	

Commonwealth Edison Company
Miscellaneous General Expenses
2012 Actual
(In Thousands)

Line No.	Description (A)	FERC Form 1 Amount (1) (B)	Adjustments (C)	Adjusted Amount (D)
1	Industry Association Dues	\$ 1,037	\$ (134) (2)	\$ 904
2	Other Experimental and General Research Expenses	1,208	(215) (2)	993
3	Accrued Vacation Pay	1,895	-	1,895
4	Environmental Remediation Expenses	1,647	-	1,647
5	Other Environmental Projects	866	-	866
6	Illinois Energy Efficiency Program	844	-	844
7	Directors' Fees and Expenses	463	-	463
8	Write-down of Obsolete Materials	843	-	843
9	Bank Fees	1,493	(174) (3)	1,320
10	Undistributed Employee Expenses	160	-	160
11	Informational Technology Upgrades	2,456	-	2,456
12	Other	(1,285)	-	(1,285)
13	Total Miscellaneous General Expenses	<u>\$ 11,629</u>	<u>\$ (523)</u>	<u>\$ 11,106</u>

Notes:

- (1) Reflects amounts charged to Account 930.2, Miscellaneous Gen. Expenses, per 2012 FERC Form 1, Page 335 excluding the amortization of the deferred debits for the Chicago Arbitration Settlement and the Midwest Generation/Chicago settlement.
- (2) Applicable to Transmission operations.
- (3) Included in Credit Facility Fees. See Schedule D-1.

Commonwealth Edison Company
 Charitable Contributions of \$5,000 and Greater
Charged To Account 426.1 Donations
 (In Thousands)

Line No.	Organization (A)	Organization Program Area (B)	Organization Mission and Purpose of 2012 Donation (C)	2012 Payments Of \$5,000 Or More (D) \$
1	ABRAHAM LINCOLN PRESIDENTIAL LIBRARY & MUSEUM FOUNDATION	Arts & Culture/Museums	The Abraham Lincoln Presidential Library Foundation supports the educational and cultural programming of the Abraham Lincoln Presidential Library and Museum; fosters Lincoln scholarship through the acquisition and publication of documentary materials relating to Lincoln and his era; and promotes a greater appreciation of history through exhibits, conferences, publications, online services, and other activities designed to promote historical literacy. The 2012 donation supports the exhibit of The Taper Collection.	5
2	ACCESS LIVING	Health & Human Services	Access Living is a cross-disability organization governed and staffed by a majority of people with disabilities. Access Living fosters the dignity, pride and self-esteem of people with disabilities and enhances the options available to them so they may choose and maintain individualized and satisfying lifestyles. The 2012 donations supports the Annual Dinner and Lead On Gala.	10
3	ADLER PLANETARIUM	Arts & Culture/Museums	The mission of the Adler Planetarium is to inspire exploration and understanding of our Universe. The 2012 donation is funding support for the Sky Theatre.	100
4	AFTER SCHOOL MATTERS	Education	To provide Chicago public high school teens opportunities to explore and develop their talents, while gaining critical skills for work, college and beyond. The 2012 donations supports the organization's Annual Dinner fundraising efforts.	25
5	ALLIANCE TO SAVE ENERGY	Environment	The Alliance promotes energy efficiency worldwide to achieve a healthier economy, a cleaner environment and energy security. ComEd's donation this year supports the 2012 Associates Program.	5

6	ALZHEIMER'S DRUG DISCOVERY FOUNDATION	Health and Human Services/Disease Prevention and Treatment	<p>The Alzheimer's Drug Discovery Foundation was established in 2004 as a public charity to support the advancement of drugs to prevent, treat, and cure Alzheimer's disease, related dementias, and cognitive aging.</p> <p>The 2012 donations supports this foundations's innaugural Chicago Benefit.</p>	5
7	AMERICAN ASSOCIATION OF BLACKS IN ENERGY	Philanthropy Professional Organization	<p>The American Association of Blacks in Energy (AABE) is a national association of energy professionals founded and dedicated to ensure the input of African Americans and other minorities into the discussions and developments of energy policies regulations, R&D technologies, and environmental issues.</p> <p>The 2012 donations supports the Annual fundraising event.</p>	5
8	AMERICAN BLUES THEATRE	Arts and Culture/Theatre	<p>The American Blues Theatre produces stories about working people and partners each production with social and service organizations to raise awareness and support. ComEd's 2012 donation supports the 2012 season program.</p>	20
9	AMERICAN CANCER SOCIETY	Health and Human Services/Disease Prevention and Treatment	<p>In Illinois, the American Cancer Society surrounds those facing cancer and their families with a circle of care. We help you understand your diagnosis and treatment options and provide free resources so you can concentrate on getting well.</p> <p>The 2012 donations supports the society's Discovery Ball.</p>	5
10	AMERICAN HEART ASSOCIATION	Health and Human Services	<p>Our mission is to build healthier lives, free of cardiovascular diseases and stroke. That single purpose drives all we do. The need for our work is beyond question.</p> <p>The 2012 donations is in support of the Metro Chicago Heart Walks.</p>	10
11	AMERICAN INSTITUTE FOR PUBLIC SERVICE/THE JEFFERSON AWARDS	Community & Public Service	<p>The Jefferson Awards are a prestigious national recognition system honoring community and public service in America. The Jefferson Awards are presented on two levels: national and local. They began in 1972 to create a Nobel Prize for public service. Today, their primary purpose is to serve as a "Call to Action for Volunteers" in local communities. The 2012 donations supports the Jefferson Awards.</p>	9
12	AMERICAN LEGION - COMMONWEALTH EDISON POST 118	Community and Neighborhood Development	<p>ComEd provides annual support to an American Legion Post for current and retired employees who served in the U.S. Military.</p>	17

13	AMERICAN RED CROSS OF CHICAGO	Community and Neighborhood Development/Emergency Preparedness	The American Red Cross prevents and alleviates human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. The 2012 donations is in support of the Heroes Breakfast.	50
14	ANTI-DEFAMATION LEAGUE	Community and Neighborhood Development	To carry out its original mission -fighting anti-Semitism and all forms of bigotry, securing justice and fair treatment for all. ComEd's 2012 donations is made to support the league's Women of Achievement Dinner.	10
15	ARDEN SHORE CHILD & FAMILY SERVICES	Community and Neighborhood Development	Arden Shore Child and Family Services rebuilds children's lives in a caring community. ComEd's 2012 donation is in support of <i>Our Stories Connect Us</i> , an arts festival that allows children to explore their family story and create a piece of art that represents this story.	5
16	ART INSTITUTE OF CHICAGO	Arts and Culture/Museums	The Art Institute of Chicago collects, preserves, and interprets works of art of the highest quality, representing the world's diverse artistic traditions, for the inspiration and education of the public and in accordance with our profession's highest ethical standards and practices. The 2012 donation is to support the Jaharis Gallery opening.	25
17	ATHENA INTERNATIONAL	Women's Advocacy Organization	Supporting, developing and honoring women leaders Inspiring women to achieve their full potential Creating balance in leadership worldwide ComEd's 2012 donation is made to support the Annual Luncheon.	5
18	AUDITORIUM THEATRE OF ROOSEVELT UNIVERSITY	Arts & Culture/Performing Arts/Theatre/Education	The Auditorium Theatre of Roosevelt University is an independent not-for-profit organization committed to presenting the finest in international, cultural and community programming to Chicago and to the continued restoration and preservation of the National Historic Landmark Auditorium Theatre. ComEd's 2012 donation is in support of the <i>Too Hot to Handel: The Jazz-Gospel Messiah</i> event.	6

19	BACK OF THE YARDS NEIGHBORHOOD COUNCIL	Community and Neighborhood Development	<p>The BYNC is among the oldest not-for-profit community organization in the United States, serving a large area of Chicago's Southwest Side, which includes the communities of Brighton Park, McKinley Park, and New City. By combining social and economic programs into a single community-based intermediary organization, the BYNC leads a holistic approach to the social problems that have plagued the Back of the Yards neighborhood and surrounding communities.</p> <p>The 2012 donation is in support of the Annual Dinner event.</p>	5
20	BELOVED COMMUNITY CHRISTIAN CHURCH	Community and Neighborhood Development	<p>We magnify the glory of God by making disciples, by maturing each other through Worship, Fellowship and Bible Study; By ministering to the felt needs of communities around the world and in our local church, and by multiplying our membership; All in the the name of Jesus Christ, our Lord and Savior.</p> <p>ComEd's 2012 donation is in support of the 10th Anniversary Dinner and Award Celebration.</p>	10
21	BEST BUDDIES INTERNATIONAL	Community and Youth Services	<p>To establish a global volunteer movement that creates opportunities for one-to-one friendships, integrated employment and leadership development for people with intellectual and developmental disabilities (IDD).</p> <p>The 2012 donation is in support of the Annual Dinner.</p>	5
22	BIG SHOULDERS FUND	Education/Elementary School	<p>The Big Shoulders Fund provides support to Catholic schools in the neediest areas of inner-city Chicago.</p> <p>ComEd's 2012 donation is to provide opeating support to Pope John Paul II elementary support and the 12th Annual Golf Classic.</p>	8
23	BLACK ENSEMBLE THEATER	Arts & Culture/Performing Arts/Theatre	<p>The Black Ensemble Theater is to eradicate racism and its damaging effects upon our society through the utilization of theater arts.</p> <p>ComEd's 2012 contribution is in support of the Annual Gala fundraising event.</p>	10
24	BRONZEVILLE CHILDREN'S MUSEUM	Arts & Culture/Museums	<p>The Bronzeville Children's Museum is the first and only African American children's museum in the country.</p> <p>The 2012 donations supports the museum's STEM Science, Technology, Engineering and Mathematics) Exhibition.</p>	10
25	BUILD, INC.	Education/Elementary School	<p>BUILD works in some of Chicago's toughest neighborhoods to provide at-risk youth with alternatives to gang activity and violence.</p> <p>ComEd's 2012 donations is in support of the agency's Annual Dinner.</p>	5

26	CAMP BUTTERFLY	Community & Neighborhood Development/Youth Enrichment	2012 General Contribution - Camp Butterfly is a nonprofit organization based in Chicago dedicated to the holistic development of girls of African descent. By providing girls a safe space to explore, embrace and understand their unique identity and purpose, we hope to foster a dedication to emotional healing, service, cultural awareness and positive self identity.	5
27	CASA CENTRAL	Community & Neighborhood Development/Youth Enrichment	Casa Central transforms lives and strengthens communities with a special focus on Hispanics. Our network of services propels a diverse population of all ages toward self-sufficiency and a higher quality of life. ComEd's 2012 donation was in support of the Youth Opportunities Unlimited (Y.O.U.) Program and Annual Dinner.	50
28	CASA KANE COUNTY	Community and Neighborhood Development	Volunteer organization that advocates for the best interests of abused and neglected children within the Juvenile Court system. Court Appointed Advocate Training	5
29	CASA PUEBLA	Community and Neighborhood Development	To build relationships and challenge people to act on their faith and values to create healthy communities through organizing, education, and community development. The 2012 donation was to support the Cinco de Mayo Parade.	5
30	CENTER FOR NEIGHBORHOOD TECHNOLOGY	Environment	The Center for Neighborhood Technology (CNT) is a creative think-and-do tank that combines rigorous research with effective solutions. CNT works across disciplines and issues, including transportation and community development, energy, water, and climate change. The 2012 donations supports the event: Reinventing Chicago - What's Technology Got to Do With It?	5
31	CENTER FOR ECONOMIC PROGRESS	Community and Neighborhood Development	The Center for Economic Progress (CEP) is to help hard-working, low-income families move from financial uncertainty to financial security. Provide free tax & financial services program to low-income families and support for Counting on Progress Event	6
32	CENTER ON HALSTED	Diversity	Center on Halsted advances community and secures the health and well-being of the LGBTQ people of Chicagoland. Human First Gala - event support	10

33	CHICAGO ACADEMY FOR THE ARTS	Education	The Chicago Academy for the Arts transforms emerging artists through a connected curriculum and unique culture that inspires creativity, cultivates intellectual curiosity, and imparts the skills to lead and collaborate across diverse communities. The 2012 donation supports the Science Lab Renovation and 35th Anniversary Gala event.	6
34	CHICAGO ACADEMY OF SCIENCES	Education/Elementary School	To create a positive relationship between people and nature through collaborations, education, research and collections, exhibitions, and public forums to grow our region's urban connection to the world of nature and science. ComEd's 2012 donation is in support of the Butterfly Ball event.	5
35	CHICAGO ARCHITECTURE FOUNDATION	Community and Neighborhood Development/Preservation	The Chicago Architecture Foundation inspires people to discover why design matters. The 2012 donation is in support of the foundation's Open House event.	10
36	CHICAGO BOTANIC GARDEN	Arts & Culture	To promote the enjoyment, understanding, and conservation of plants and the natural world. ComEd's 2012 donations support the Wonderland Express and Summer Dinner Dance.	48
37	CHICAGO CHILDREN'S ADVOCACY CENTER	Community and Neighborhood Development	Uniting public, private, and community partners to ensure the safety, health and well-being of abused children. The 2012 dontributions support the Bourbon Street Gala and Guys' Night Out events.	15
38	CHICAGO CHILDREN'S CHOIR	Arts & Culture/Music	Chicago Children's Choir is a multiracial, multicultural choral music education organization, shaping the future by making a difference in the lives of children and youth through musical excellence. ComEd's 2012 donations is in support of the Pilsen/Little Village Choir.	15
39	CHICAGO CHILDREN'S THEATRE	Arts & Culture/Performing Arts/Theatre	The vision of Chicago Children's Theatre is to be the City of Chicago's premier professional theatre company dedicated to: -Creating awe-inspiring theatrical productions and programs for our communities -Engaging our broader communities through inclusion and accessibility -Inspiring young people and families to lead lives of adventure, courage, and curiosity ComEd is the theatre's Official Lighting Sponsor.	20

40	CHICAGO COMMUNITY LOAN FUND	Environmental/Preservation & Conservation	<p>The mission of the Chicago Community Loan Fund is to provide flexible, affordable and responsible financing and technical assistance for community stabilization and development efforts and initiatives that benefit low- to moderate-income neighborhoods, families and individuals throughout metropolitan Chicago. The 2012 donation is in support of Community Lending and Technical Assistance Programs.</p>	13
41	CHICAGO COMMUNITY TRUST	Community and Neighborhood Development	<p>The Chicago Community Trust has worked hand in hand with thousands of local residents who see how good Chicago can be and who want to be part of a promising future. Dedicated to this region and to endowing its future, the Trust, together with its donors, continues to address the region's pressing challenges and most promising opportunities. ComEd's donation provides general operating support to this agency.</p>	5
42	CHICAGO COUNCIL ON SCIENCE AND TECHNOLOGY	Community and Neighborhood Development	<p>The Chicago Council on Science and Technology provides relevant networking, services and information to Chicagoland's nonprofit community. ComEd's 2012 contribution is a General Operating Grant.</p>	5
43	CHICAGO FAMILY HEALTH CENTER	Health and Human Services	<p>Chicago Family Health Center will promote health, work to prevent disease and provide treatment through the delivery of quality, accessible primary healthcare that is culturally sensitive, affordable, and responsive to community and individual needs. The 2012 donation is in support of the Center's Annual Dinner.</p>	5
44	CHICAGO FOUNDATION FOR WOMEN	Community and Neighborhood Development/Leadership Development	<p>Chicago Foundation for Women is a grantmaking organization dedicated to increasing resources and opportunities for women and girls in the greater Chicago area. To support our philanthropy, the Foundation promotes increased investment in women and girls, raises awareness about their issues and potential, and develops them as leaders and philanthropists. The 2012 donation is in support of the foundation's Annual Luncheon</p>	5
45	CHICAGO HISTORY MUSEUM	Arts & Culture/Museums	<p>We share Chicago's stories, serving as a hub of scholarship and learning, inspiration and civic engagement. The 2012 donations are in support of the Ebony Fashion Fair Exhibit and the Making History Awards Dinner.</p>	35

46	CHICAGO LEGAL CLINIC	Community and Neighborhood Development	<p>The Chicago Legal Clinic has evolved from a small neighborhood office to a keystone provider of legal services to the working poor and disadvantaged in the Chicago area. Through their efforts, hundreds of clients have received legal protection from domestic violence, had their immigration status formalized, adopted children and been rescued from foreclosure. Thousands more received representation in other areas, including landlord/tenant, guardianships, consumer issues and the quest for social security disability benefits.</p> <p>ComEd's 2012 donation is in support of the clinic's Annual Dinner.</p>	10
47	CHICAGO LOOP ALLIANCE	Community and Neighborhood Development	<p>Chicago Loop Alliance (CLA) is a member-based business organization that represents Chicago's most dynamic mixed-use district—the Loop—and advocates for the rapidly growing central business area. CLA is focused on promoting and uniting Loop businesses and organizations to support one another in creating a vibrant, flourishing Loop where people live, work and play.</p> <p>The 2012 donations supports the Lightscape and Green Projects.</p>	25
48	CHICAGO NEIGHBORS UNITED	Community and Neighborhood Development	<p>CNU invests in the community by offering scholarships such as the Millennium Scholarship Initiative and the annual Stay in School Picnic.</p>	15
49	CHICAGO PUBLIC LIBRARY FOUNDATION	Education	<p>The Chicago Public Library Foundation supports collection development, programs and technology initiatives that connect library users to their community and to the world and ensure that all Chicagoans have the freedom to read, to learn and to discover at the Chicago Public Library.</p> <p>The 2012 donation supports the Foundation's <i>You Are What You Read</i> Summer Reading Program.</p>	25

50	CHICAGO PUBLIC SCHOOLS STUDENT SCIENCE FAIR, INC.	Education	<p>Chicago Public Schools Student Science Fair, Inc. (CPSSSF) is a nonprofit corporation originated in 1950 by science teachers. Our mission is to:</p> <ul style="list-style-type: none"> • foster science education by serving as a catalyst for the development of a cadre of scientifically literate students • encourage students to engage in scientific inquiry and technological design • provide students with a public forum to present and have their work evaluated by professionals in specialized fields of study <p>ComEd's donations support after-school science clubs and the annual Science Fair.</p>	30
51	CHICAGO SHAKESPEARE THEATER	Arts & Culture/Performing Arts/Theatre	<p>Bold in its commitment to enrich the global theatrical landscape, Chicago Shakespeare Theater creates and advances art to reveal the diversity, power and mystery of the human experience. ComEd's donation supports programs that reach over 40,000 students and teachers annually through nationally recognized education programs</p>	45
52	CHICAGO SKY CARES	Community and Neighborhood Development	<p>ComEd's 2012 contribution to the Chicago Sky Cares foundation supports its mission to enrich the lives of the community's youth and families by demonstrating the positive impact a professional women's basketball team can make in the community by inspiring greatness through strong, athletic and educated role models. Sky Cares Foundation is able to actively support the mission through a series of programs and events built around the importance of education, health and fitness.</p>	5
53	CHICAGO SUNDAY EVENING CLUB	Religious/Community Outreach	<p>To enrich spiritual life by communicating stories and ideas that engage people of many faiths, and to foster compassion, reconciliation and peace. The 2012 contribution supports a Leadership Prayer Breakfast.</p>	10
54	CHICAGO SYMPHONY ORCHESTRA	Arts & Culture/Performing Arts/Music	<p>The central mission of the Chicago Symphony Orchestra Association is to present classical music to national and international audiences. ComEd's 2012 donations support the CSO Student Ticket Program, Opening Night, Classical Tapestry and Corporate Night programs.</p>	10

55	CHICAGO UNITED, INC.	Community and Neighborhood Development	<p>Chicago United promotes multiracial leadership in business to advance parity in economic opportunity. Chicago United supports the business community's need to maximize the use of corporate and entrepreneurial talent and brings together diverse senior business leaders to break through barriers to realize the benefits of diversity and inclusion.</p> <p>The 2012 donations support the Bridge Awards Dinner and the Changing Color of Leadership Conference events.</p>	100
56	CHICAGO URBAN LEAGUE	Community and Neighborhood Development	<p>The Chicago Urban League works for economic, educational and social progress for African Americans and promotes strong, sustainable communities through advocacy, collaboration and innovation.</p> <p>ComEd's 2012 contributions supports Scholarships and the Golden Fellowship Dinner.</p>	86
57	CHICAGO ZOOLOGICAL SOCIETY	Arts & Culture/Zoos	<p>The mission of the Chicago Zoological Society is to inspire conservation leadership by connecting people with wildlife and nature.</p> <p>ComEd's 2012 donations support the society's Conservation Leadership Awards, Holiday Magic, and Whirl events.</p>	76
58	CHICAGOLAND CHAMBER OF COMMERCE	Community and Neighborhood Development	<p>To make Chicagoland the most business-friendly region in America and enhance our members' success through aggressive programs of advocacy, member benefits and services, and actionable information.</p> <p>Daniel H. Burnham Award Dinner; Disabilityworks program; Chamber Leadership Academy</p>	90
59	CHINESE AMERICAN SERVICE LEAGUE	Community and Neighborhood Development	<p>CASL exists as a nonprofit community-based social service agency for the purpose of strengthening the physical, economic, and mental health of all ages and backgrounds of the Chinese community in the greater Chicago area.</p> <p>The donation is in support of the league's Annual Gala event.</p>	15
60	CHRISTOPHER HOUSE	Health and Human Services	<p>Christopher House is a catalyst for helping at-risk children from birth to age 18 thrive by taking a comprehensive approach to education and creating lifelong learners. We focus on each child's overall growth and development which has a positive, measurable impact on their ability to succeed. Understanding that educating the child is not enough, we also provide supportive services to the entire family that help build stability and self-sufficiency.</p> <p>The 2012 donation supports the Annual Dinner and STEM program events.</p>	25

61	CITY COLLEGES OF CHICAGO FOUNDATION	Education	<p>The City Colleges of Chicago Foundation is a separate, not-for-profit that provides scholarship assistance each year to many students who otherwise would be unlikely to begin or complete their college education. In carrying out its mission and purpose the City Colleges of Chicago Foundation has awarded over \$1 million in scholarship assistance to City Colleges students. The Foundation works cooperatively with individuals and organizations to develop a donor plan of any level.</p> <p>The 2012 grant is made in support of the students of Dawson Technical Institute.</p>	35
62	CITY OF CHICAGO (Martin Luther King Interfaith Breakfast)	Community and Neighborhood Development	<p>Each year the City of Chicago hosts a ceremony and breakfast to reflect on the accomplishments of Dr. King and acknowledge his profound impact upon American history. Dr. King's life work represented a steadfast commitment to ensuring and advancing equality for all and the City of Chicago is honoring these ideals by recognizing Timuel D. Black, Jr. as the inaugural recipient of the City of Chicago Champion of Freedom Award for his work as an educator, activist and community leader in the Civil Rights movement.</p> <p>ComEd's 2012 donation is in support of this event.</p>	5
63	CITY YEAR CHICAGO	Community and Neighborhood Service	<p>As tutors and mentors, City Year Chicago corps members provide critically needed services to some of Chicago's most underserved youth.</p> <p>The 2012 donation is in support of the 13TH Annual Ripples of Hope dinner.</p>	5
64	CLEAN ENERGY TRUST	Environment	<p>The Clean Energy Trust was created to accelerate the development of Midwest clean energy businesses by connecting entrepreneurs, researchers and early stage companies with the expertise and capital needed to become sustainable. Clean Energy Trust acts as a catalyst to develop an innovation ecosystem in the Midwest. ComEd's 2012 donation supports these programs.</p>	66
65	CONGRESSIONAL BLACK CAUCUS FOUNDATION	Community and Neighborhood Development	<p>Our mission is to advance the global black community by developing leaders, informing policy and educating the public.</p> <p>The 2012 donation is made in Support of the 42st Annual ALC Weekend.</p>	5

66	CONSTITUTIONAL RIGHTS FOUNDATION CHICAGO	Education/Elementary School/Secondary School	The Constitutional Rights Foundation Chicago (CRFC) strengthens American democracy by providing elementary and secondary students with hands-on learning about the Constitution to prepare them for informed civic engagement. The 2012 donation supports the Bill of Rights in Action Awards Benefit.	10
67	DISCOVERY CENTER MUSEUM	Arts & Culture/Museums	Create opportunities for joyful learning and discovery through hands-on experiences in the sciences and arts. Power House exhibit	20
68	DIVINE PRAISE, INC.	Community and Neighborhood Development/Education	Cultural enrichment after-school program that will create a safe-environment for disadvantaged youth and community residents on Chicago's West Side. The program also includes workshops on energy efficiency, social etiquette and tutoring. The 2012 donation provides annual funding for offered programs.	15
69	DOMINICAN UNIVERSITY	Education	As a Sinsinawa Dominican-sponsored institution, Dominican University prepares students to pursue truth, to give compassionate service and to participate in the creation of a more just and humane world. ComEd's donation in 2012 supports the 32nd Annual Trustee and Benefit Gala.	6
70	DREAMING TREE FOUNDATION	Education	To transform the lives of young people through encouraging, fostering, and actively involving them in the field of creative arts. Dreaming Tree Foundation (DTF) provides teens with hands-on experience in the creative field of filmmaking. ComEd's 2012 donation supports the Fresh Feature Films contest for teen filmmakers.	10
71	DUPAGE HABITAT FOR HUMANITY	Community and Neighborhood Development	DuPage Habitat is a locally run affiliate of Habitat for Humanity International®, a nonprofit, ecumenical Christian housing organization. We work in partnership with families and the community to build affordable housing at no profit. The 2012 donation is in support of the Veteran's Build Project/Golf Outing.	15
72	DUPAGE REGIONAL OFFICE OF EDUCATION	Education	The mission of the DuPage Regional Office of Education is to collaboratively build and sustain a high quality County educational community for all. The contribution is in support of the Annual Spelling Bee.	6

73	EASTER SEALS METROPOLITAN CHICAGO	Health and Human Services	<p>Easter Seals Metropolitan Chicago maximizes independence and creates opportunities for people with disabilities and other special needs to live, learn, work and play in their communities by providing a lifespan of premier services. The 2012 donation is in support of the agency's annual dinner event.</p> <p style="text-align: right;">5</p>
74	EL VALOR CORPORATION	Community and Neighborhood Development	<p>We provide relevant networking, services and information to Chicagoland's nonprofit community. The 2012 donation supports the Don Quixote Dinner event.</p> <p style="text-align: right;">25</p>
75	ELGIN SYMPHONY ORCHESTRA	Arts & Culture/Performing Arts	<p>We will serve and engage a broad audience through the performance of powerful symphonic music and dynamic educational programs while developing strong community relationships. The 2012 donation is in support of the season program offerings.</p> <p style="text-align: right;">6</p>
76	ERICKSON INSTITUTE	Education	<p>The nation's premiere graduate school in child development, Erikson Institute works to improve the lives of young children and families through graduate education, professional training, community programs, and policy making. ComEd's donations in 2012 are to support the Early Math and Science Education Program and the Annual Gala.</p> <p style="text-align: right;">10</p>
77	ERIE NEIGHBORHOOD HOUSE, INC.	Community and Neighborhood Development	<p>To promote a just and inclusive society by strengthening low-income, primarily Latino families through skill-building, access to critical resources, advocacy and collaborative action. ComEd's 2012 donation is in support of the YOU STEM Initiative (Youth Options Unlimited, Science, Technology, Engineering and Mathematics)</p> <p style="text-align: right;">5</p>
78	FEDERATION OF WOMEN CONTRACTORS	Community and Neighborhood Development	<p>The Federation of Women Contractors is committed to advocating for women-owned businesses and women executives in the construction industry. The FWC is fully engaged in economic development and public affairs to ensure its members are successful entrepreneurs. The grant supports the organization's Women Rock Event.</p> <p style="text-align: right;">5</p>
79	FIELD MUSEUM OF NATURAL HISTORY	Arts and culture/Museums	<p>The Field Museum is an educational institution concerned with the diversity and relationships in nature and among cultures. It provides collection-based research and learning for greater public understanding and appreciation of the world in which we live. The 2012 donation is in support of the Maharaja exhibit and gala.</p> <p style="text-align: right;">34</p>

80	FREE SPIRIT MEDIA	Education/Youth Programs	Free Spirit Media provides education, access, and opportunity in media production to over 500 underserved urban youth every year. ComEd's donation provides annual program support.	5
81	FOX VALLEY UNITED WAY	Community and Neighborhood Development/United Way/Non Metropolitan	The mission of Fox Valley United Way is to measurably improve lives in the communities we serve. The 2012 donation represents ComEd's Annual Corporate Pledge.	15
82	FRIENDS OF THE PARKS	Nature and Conservancy	Our mission is to preserve, protect, improve and promote the use of Chicago parks, forest preserves and recreational areas for the benefit of all neighborhoods and citizens. ComEd's 2012 donation supports Earth Day activities, volunteer events; Dinner and luncheon	11
83	GATEWAY FOR CANCER RESEARCH	Health/Medical Research	The Gateway for Cancer Research has sought better treatment options for cancer patients—options that extend life, improve quality of life, and strive to cure people. The 2012 donation supports the Annual Dinner.	10
84	GIRL SCOUTS OF CHICAGO	Community and Neighborhood Development	Our mission is to build girls of courage, confidence, and character, who make the world a better place. We are the premier leadership organization for girls and an expert on their growth. ComEd's donations is in support of the Tribute to Achievement Dinner.	50
85	GLENWOOD SCHOOL FOR BOYS AND GIRLS	Education	Glenwood Academy nurtures and educates at-risk children by inspiring excellence, building character, and strengthening community. The 2012 donations is made to support the school's Thanksgiving Luncheon.	10
86	GOODMAN THEATRE	Arts & Culture/Performing Arts/Theatre	Goodman Theatre, Chicago's oldest and largest not-for-profit theater, has won international renown for the quality of productions, the depth and diversity of artistic leadership, and the excellence of its many community and educational programs. By dedicating itself to three guiding principles—quality, diversity and community—Goodman Theatre seeks to be the premier cultural organization in Chicago, providing productions and programs that make an essential contribution to the quality of life in our city. ComEd's 2012 donations are made in support of the Goodman's Season Opening Benefit; Season sponsorship; and Holiday event.	60

87	GRANT PARK ORCHESTRAL ASSOCIATION	Arts & Culture/Performing Arts/Music	<p>The Grant Park Music Festival is the nation's only free, outdoor classical music series of its kind. Each summer, the Festival provides free classical music to all of Chicago in the Jay Pritzker Pavilion in Millennium Park.</p> <p>ComEd's donation is in support of Grant Park Music Festival 2012.</p> <p style="text-align: right;">20</p>
88	GUARDIAN ANGEL BASSET RESCUE INC	Animal Welfare	<p>GABR is a non profit organization dedicated to the rescue of Basset Hounds. The 2012 donation was in support of the Illinois Waddle and annual acution events.</p> <p style="text-align: right;">5</p>
89	HARRIS THEATRE FOR MUSIC AND DANCE	Arts & Culture/Performing Arts	<p>The Harris Theater's mission is to partner with an array of Chicago's emerging and mid-sized performing arts organizations to help them build the resources and infrastructure necessary to achieve artistic growth and long-term organizational sustainability. The Theater supports this mission by providing these partner organizations subsidized rental, technical expertise, and marketing support, thus allowing the organizations to focus on what they do best – bringing the finest music and dance to the public.</p> <p>The 2012 donation supports the Family Series performances and 2012 season.</p> <p style="text-align: right;">5</p>
90	HEARTLAND ALLIANCE FOR HUMAN NEEDS & HUMAN RIGHTS	Community and Neighborhood Development	<p>Heartland Alliance advances the human rights and responds to the human needs of endangered populations—particularly the poor, the isolated, and the displaced—through the provision of comprehensive and respectful services and the promotion of permanent solutions leading to a more just global society.</p> <p>The 2012 donations supports the Midwest Light of Human Rights Award Luncheon.</p> <p style="text-align: right;">5</p>
91	HUBBARD STREET DANCE CHICAGO	Arts and Culture/Performing Arts	<p>To bring artists, art and audiences together to enrich, engage and change lives through the experience of dance. ComEd's donations support the 2012 Season & Bold Women's Networking event.</p> <p style="text-align: right;">11</p>
92	ILLINOIS BLACK CHAMBER OF COMMERCE	Community and Neighborhood Development/Chamber of Commerce	<p>The Illinois Black Chamber of Commerce (ILBCC) is dedicated to the economic empowerment and sustained growth of black enterprise across the State of Illinois.</p> <p>The 2012 donation supports the chamber's Annual Conference.</p> <p style="text-align: right;">8</p>

93	ECON ILLINOIS (ILLINOIS COUNCIL ON ECONOMIC EDUCATION)	Education	<p>ECON Illinois believes that all children should be able to benefit fully from and contribute meaningfully to the economic system in which they live. It is the mission of Econ Illinois to help all children in Illinois become effective participants in the economy, enabling them to benefit themselves and society throughout their lives. ComEd's donation is in support of the Annual Dinner event.</p>	5
94	ILLINOIS HISPANIC CHAMBER OF COMMERCE	Community and Neighborhood Development/Chamber of Commerce	<p>The Illinois Hispanic Chamber of Commerce (IHCC) is the leading Hispanic business, networking, advocacy and development organization in Illinois. This donations supports the Chamber's 2012 Hispanic Business Expo.</p>	25
95	ILLINOIS HOLOCAUST MUSEUM & EDUCATION CENTER	Arts and Culture	<p>The Illinois Holocaust Museum & Education Center is dedicated to preserving the legacy of the Holocaust by honoring the memories of those who were lost and by teaching universal lessons that combat hatred, prejudice and indifference. The museum fulfills its mission through the exhibition, preservation and interpretation of its collections and through education programs and initiatives that foster the promotion of human rights and the elimination of genocide. ComEd's 2012 donations is to support the Annual Gala fundraising event.</p>	5
96	ILLINOIS LEGISLATIVE LATINO CAUCUS FOUNDATION	Community and Neighborhood Development	<p>The Illinois Legislative Latino Caucus Foundation (ILLCF) was established as a strong voice and resource for the Illinois Latino population and for those that work and live within Latino communities statewide. The ILLCF is now celebrating its tenth anniversary. Through its annual statewide conference and the ILLCF Public Policy Institute, the foundation seeks to empower Latinos to confront critical issues affecting their communities and to increase access to federal, state and community programs in such areas as employment, education, community and social services, health care, and housing.</p> <p>Each year, the members of the ILLCF select deserving young people of good character and high academic achievement to receive Foundation scholarships to help them achieve their educational objectives. The 2012 donation provides support to these initiatives.</p>	13

97	ILLINOIS SCIENCE AND ENERGY INNOVATION FOUNDATION	Education	The ISTC serves a unique role in connecting the state's universities and federal labs with industry and government, to leverage our world class assets for maximum economic impact. ComEd's Year End 2012 Contribution to the IS&EI Foundation (Legislation allows recovery of 70% of this \$3.8M contribution)	2,662
98	ILLINOIS STATE BLACK CHAMBER OF COMMERCE	Community and Neighborhood Development	The Illinois Black Chamber of Commerce (ILBCC) is dedicated to the economic empowerment and sustained growth of black enterprise across the State of Illinois. Annual Conference	15
99	IMSA FUND FOR ADVANCEMENT OF EDUCATION	Education/High School	The internationally recognized Illinois Mathematics and Science Academy (IMSA) develops creative, ethical leaders in science, technology, engineering and mathematics. ComEd's 2012 donations provides support to the Academy's Energy Center.	25
100	INSTITUTE FOR POSITIVE LIVING	Community and Neighborhood Development	Institute for Positive Living is to promote the quality of community life with special focus on helping families solve educational, social and economic problems. ComEd's 2012 donation supports the Annual Health Fair.	15
101	INTERNATIONAL LATINO CULTURAL CENTER OF CHICAGO	Arts and Culture	The International Latino Cultural Center of Chicago is a Pan-Latino, nonprofit multidisciplinary arts organization dedicated to developing, promoting and increasing awareness of Latino cultures among Latinos and other communities by presenting a wide variety of art forms including film, music, dance, visual arts, comedy and theater. The 2012 donation supports the Global Latino Fest.	8
102	ITALIAN AMERICAN CHAMBER OF COMMERCE-MIDWEST	Community and Neighborhood Development	The Chamber's primary goals are promoting the member activities as well as promoting trade relations between Italy and the United States, with a particular focus on the Midwest region of the United States. ComEd supports the Chamber's Annual Gala event.	9
103	JANE ADDAMS HULL HOUSE	Community and Neighborhood Development	Jane Addams Hull House Association improves social conditions for underserved people and communities by providing creative, innovative programs and advocating for related public policy reforms. ComEd made a donation in repsonse to a special board appeal for operating funds.	5

104	JAPANESE AMERICAN SERVICE COMMITTEE	Community and Neighborhood Development	JASC engages people of all ages to experience Japanese American history and culture and to improve their well-being through innovative, high quality programs and services tailored to the multicultural community. The 2012 donation is in support of the Annual Dinner event.	10
105	JDRF ILLINOIS	Health and Human Services/Disease Treatment and Research	To find a cure for diabetes and its complications through the support of research. ComEd's 2012 donations was in support of the Ron Santo Walk and JDRF Dinner Gala and Auction event.	25
106	JESSE WHITE FOUNDATION	Community and Neighborhood Development	The Jesse White Foundation's mission is to support the Jesse White Tumbling Team and Training Program, as well as, administer and operate the Jesse White Scholarship Program and the Jesse White Tutoring Program. The 2012 donation is in support of the foundations's Community Center Capital Campaign.	100
107	JEWISH UNITED FUND	Community and Neighborhood Development	The Jewish United Fund/Jewish Federation of Metropolitan Chicago is a not-for-profit social welfare institutions in Illinois and the central address of Chicago's Jewish community. JUF provides critical resources that bring food, refuge, health care, education and emergency assistance. The 2012 donation provides general oprating support for these initiatives.	8
108	JOFFREY BALLET OF CHICAGO	Arts and Culture/Performance Theatre	The Joffrey Academy of Dance, Official School of The Joffrey Ballet, is committed to providing students of all ages, levels and backgrounds who have a desire to dance with a world-class education built on a foundation of classical ballet. The 2012 donations support the Legacy Awards dinner, Couture & Cocktails Spring Gala, and 10th Anniversary Celebration Gala.	8
109	JOHN G. SHEDD AQUARIUM	Arts and Culture/Zoos	At Shedd Aquarium, animals connect you to the living world, inspiring you to make a difference. The 2012 donations support the Sea lion rescue and rehabilitation efforts; Luminescence; 4-D Experience Sponsorship.	55
110	JUNIOR ACHIEVEMENT OF CHICAGO	Education	JAC continues to experience record breaking years of student outreach by bringing financial literacy, work readiness, and entrepreneurship programs into classrooms from kindergarten through high school. In the 2011-2012 school year, JAC programs reached 431,281 students. ComEd's contribution is made to support these Classroom Programs.	20

111	KEEP CHICAGO BEAUTIFUL	Environmental/Preservation and Conservation	To keep our city of Chicago clean and beautiful as a team by using good solid waste management practices, greening up our environment, and educating others. The 2012 donation supports the Annual Dinner event.	5
112	KOREAN AMERICAN COMMUNITY	Community and Neighborhood Development	The Korean American Community Foundation transforms and empowers communities through philanthropy, volunteerism and inter-community bridge building. The 2012 donations supports the Annual Dinner event.	5
113	LA VOZ LATINA	Community and Neighborhood Development	La Voz Latina maintains a strong focus on English and GED classes, tutoring for youth, health and family education, and employment readiness. Consumer workshops, resettlement orientation and personal counseling are part of the winning formula used to ease cultural barriers and promote self-sufficiency. The 2012 donation supports the Annual Dinner event.	5
114	LAKE COUNTY FOREST PRESERVE	Education/Middle School	To preserve a dynamic and unique system of natural and cultural resources and to develop innovative education, recreation and cultural opportunities of regional value, while exercising environmental and fiscal responsibility. ComEd's 2012 donations supports Science First, a science-focused summer program is designed for Lake County youth from minority or underserved communities who are entering grades 7 to 9. Students spend one month exploring the natural world and learning about potential careers in the sciences.	20
115	LARABIDA CHILDREN'S HOSPITAL & RESEARCH CENTER	Health & Human Services/Hospitals/Clinics	La Rabida Children's Hospital is dedicated to excellence in caring for children with chronic illness, disabilities, or who have been abused, allowing them to achieve their fullest potential through expertise and innovation within the health care and academic communities. The 2012 contribution supported the annual Golf Outing and Dinner.	15
116	LEADERSHIP GREATER CHICAGO	Education\Adult & Continuing Education	Leadership Greater Chicago creates lifelong partnerships and develops community awareness among leaders in the Chicago metropolitan area. The 2012 donations supported the Fellows Program and Celebrate Leaders Dinner events.	10
117	LINCOLN PARK ZOO	Arts and Culture/Zoos	Lincoln Park Zoo is dedicated to connecting people with nature by providing a free, family-oriented wildlife experience in the heart of Chicago and by advancing the highest quality of animal care, education, science and conservation. ComEd's donations supported 2012 Zoo Lights holiday exhibition and the Zoo Ball fundraising event.	140

118	LITTLE VILLAGE 26TH ST. AREA CHAMBER (2010 Fiestas Patrias)	Community and Neighborhood Development	To support, promote and enhance the growth and success of our local businesses and to leverage the community's assets, contributions and unique Mexican cultural identity to generate new business opportunities The 2012 donations supported 2012 Fiestas Patrias.	8
119	LOCAL INITIATIVES SUPPORT CORPORATION	Community and Neighborhood Development and Improvement	The Local Initiatives Support Corporation (LISC) is dedicated to helping community residents transform distressed neighborhoods into healthy and sustainable communities of choice and opportunity — good places to work, do business and raise children. The 2012 donation supported an Energy Efficiency Program and the Chicago Neighborhood Development Awards event.	25
120	LOOKINGGLASS THEATRE COMPANY	Arts & Culture/Performing Arts/Theatre	Through theatre, which invites, even demands, interaction with its audience, our goal is to fire the imagination with love, to celebrate the human capacity to taste and smell, weep and laugh, create and destroy, and wake up where we first fell --- changed, charged and empowered. ComEd's donation supported the 2012 Season program.	35
121	LUNA NEGRA DANCE THEATER	Arts & Culture/Performing Arts/Dance	Luna Negra celebrates the richness and diversity of Latino culture through the creation of works by contemporary Latino choreographers and through intensive, hands-on education programs that encourage discovery and exploration of personal and community identity. The 2012 donation was made in support of the Carmen Ma Quia gala event.	10
122	LURIE CHILDRENS HOSPITAL	Health & Human Services/Hospitals/Clinics	Lurie Children's relies on the support of donors and volunteers to help ensure that critically ill and injured children have access to the highest quality care. Dedicated to the health and well-being of all children, Lurie children's Hospital serves the community by providing accessible, state-of-the-art medical care to children from throughout Illinois, the region and the nation. The 2012 donation supports a number of programs in pediatric research, family services, advocacy and charity care.	6
123	LYRIC OPERA OF CHICAGO	Arts & Culture/Performing Arts/Opera	Lyric Opera of Chicago exists to provide a broad, deep, and relevant cultural service to the Chicago region and the nation, and to advance the development of the art form of opera. ComEd's 2012 donations supported the La Boheme production, the 29TH Annual Fantasy of the Opera and the annual Opera Ball .	19

124	MARCH OF DIMES	Health and Human Services/Disease Treatment and Research	<p>President Franklin Roosevelt's personal struggle with polio led him to create the National Foundation for Infantile Paralysis at a time when polio was on the rise. Better known as the March of Dimes, the foundation established a polio patient aid program and funded research for the development of vaccines to end the polio epidemic in the United States.</p> <p>The foundation then turned its focus to preventing birth defects and infant mortality. The March of Dimes has led the way to discover the genetic causes of birth defects, to promote newborn screening, and to educate medical professionals and the public about best practices for healthy pregnancy. Today the March of Dimes works to find the causes of prematurity.</p> <p>The 2012 donation is in support of the March of Dimes Illinois Annual Construction and Transportation Awards Luncheon.</p>	5
125	MARWEN FOUNDATION	Community and Neighborhood Development/Youth Arts Education	<p>Marwen educates and inspires under-served young people through the visual arts.</p> <p>The 2012 donations supports the Lakeshore Preserve Internship Project and provides general operating support.</p>	5
126	MEALS ON WHEELS CHICAGO	Community and Neighborhood Development/Senior Citizen and Home bound Assistance	<p>Meals on Wheels Chicago envisions a community in which all basic needs are met and barriers to achieving independence are eliminated. Our mission is to therefore ensure that both homebound seniors and individuals with disabilities benefit from programs that improve quality of life and maximize independence.</p> <p>The 2012 donation supports the agency's Senior Outreach programs.</p>	15
127	MERCY HOME FOR BOYS AND GIRLS	Community and Neighborhood Development/Religious	<p>Mercy Home for Boys & Girls is a Catholic organization answering the Gospel call by ministering to children and families in need.</p> <p>ComEd's 2012 donations supports the 10th Annual Graduates Luncheon.</p>	10
128	MERIT SCHOOL OF MUSIC	Arts & Culture/Performing Arts/Music	<p>Merit School of Music transforms the lives of Chicago-area youth by providing the highest quality music education – with a focus on underserved communities – inspiring young people to achieve their full musical and personal potential.</p> <p>The 2012 donations supports the Annual Dinner.</p>	20
129	METROPOLIS STRATEGIES (formerly CHICAGO METROPOLIS 2020)	Professional Association supporting the social and economic development of the metropolitan Chicago area	<p>The purpose of The Commercial Club of Chicago is to promote the social and economic vitality of the metropolitan area of Chicago by co-operative effort, social intercourse, and a free interchange of views.</p> <p>The 2012 donations supports the association's Sustainability project.</p>	5

130	METROPOLITAN APOSTOLIC CHURCH	Religious	Metropolitan Apostolic Church provides ministry and social service programs to residents of the South Side of Chicago neighborhoods. ComEd's 2012 donation supports the Annual Black & White Gala event.	10
131	METROPOLITAN FAMILY SERVICES	Community and Neighborhood Development	Metropolitan Family Services' mission remains largely the same as it was over 145 years ago: to help Chicago-area families become strong, stable and self-sufficient and to provide and mobilize the services needed to strengthen families and communities. The 2012 donation supports the Holiday Gala.	25
132	METROPOLITAN PLANNING COUNCIL	Community and Neighborhood Development	Metropolitan Planning Council (MPC) has been dedicated to shaping a more sustainable and prosperous greater Chicago region. As an independent, nonprofit, nonpartisan organization, MPC serves communities and residents by developing, promoting and implementing solutions for sound regional growth. The 2012 donation supports the annual luncheon event.	10
133	MEXICAN AMERICAN LEGAL DEFENSE AND EDUCATIONAL FUND	Community and Neighborhood Development	MALDEF promotes social change through advocacy, communications, community education, and litigation in the areas of education, employment, immigrant rights, and political access. The 2012 donations supports the Annual Dinner event.	10
134	MISERICORDIA HEART OF MERCY	Community and Neighborhood Development	The Mission of Misericordia/Heart of Mercy is to support individuals with developmental disabilities in maximizing their level of independence and self-determination within an environment that fosters spirituality, dignity, respect and enhancement of quality of life. We promote development of natural family and community support, community awareness, education and advocacy. ComEd's 2012 donations support the annual Family Fest and Annual Breakfast events.	25
135	MUJERES LATINAS EN ACCION	Education	Mujeres Latinas en Acción empowers Latinas through providing services which reflect their values and culture and being an advocate on the issues that make a difference in their lives. The 2012 donations supports the Annual Dinner event.	5

136	MUNTU DANCE THEATRE OF CHICAGO	Arts & Culture/Performing Arts/Dance	<p>The mission of Muntu Dance Theatre is to preserve and perpetuate the African aesthetic and its influence on world cultures, through the education and professional presentation of dance, music and folklore. Our goal is to share these important works with the broadest possible audience.</p> <p>Muntu's core programs include professional performances both at home and abroad, comprehensive community arts programs, and classes for the public and professional training for emerging new young artists.</p> <p>The 2012 donations supports Muntu's annual event.</p>	5
137	MUSEUM OF SCIENCE AND INDUSTRY	Arts & Culture/Museums	<p>To inspire and motivate children to achieve their full potential in the fields of science, technology, engineering and medicine.</p> <p>ComEd's 2012 donations supports the Columbian Ball and Smart Home Exhibit.</p>	60
138	NATIONAL LATINO EDUCATION INSTITUTE	Education/Vocational/Technical School	<p>National Latino Education Institute exists to enhance the quality of life for Latinos through educational, vocational, and employment services, and through advocacy, thus enabling the achievement of economic independence.</p> <p>ComEd's donations provides support for the Annual Dinner.</p>	5
139	NATIONAL MULTIPLE SCLEROSIS SOCIETY	Health and Human Services/Disease Treatment and Research	<p>The Society's mission is to mobilize people and resources to drive research for a cure and to address the challenges of everyone affected by MS.</p> <p>The donations supports the 2012 Dinner of Champions.</p>	5
140	N'DIGO FOUNDATION	Community and Neighborhood Development/Youth Enrichment and Education	<p>The N'DIGO Foundation is dedicated to rewarding excellence in education by awarding merit-based college scholarships to Chicago and surrounding suburbs high school and post secondary students.</p> <p>ComEd's 2012 contributions support Scholarships, a Breakfast fundraiser and Foundation Gala event.</p>	40
141	NIGHT MINISTRY	Community and Neighborhood Development	<p>The Night Ministry compassionately provides housing, health care, outreach, spiritual care, and social services to adults and youth who struggle with homelessness, poverty and loneliness. We accept individuals as they are and offer support as they seek to improve their lives. We invite others to join this hope-filled work.</p> <p>The 2012 donations support the Open Door Youth Shelter and Lighting Up the Night event.</p>	40
142	NORTHERN ILLINOIS UNIVERSITY FOUNDATION	Education	<p>The NIU Foundation's mission is to create life-changing opportunities for hardworking, dedicated students and faculty.</p> <p>ComEd's 2012 donation was in support of the Red and Black Dinner event.</p>	10

143	NORTHLIGHT THEATRE	Arts & Culture/Performing Arts/Theatre	Northlight Theatre aspires to promote change of perspective and encourage compassion by exploring the depth of our humanity across a bold spectrum of theatrical experiences. ComEd's donations provides annual program funding.	24
144	NORTHWEST SIDE HEALTH ADVISORY COMMITTEE	Health and Human Services	The Northwest Side Health Advisory Committee provides community outreach services to Humbolt Park area residents and ComEd has supported their annual fair for the last 10 years. ComEd has an onsite presence to provide energy efficiency tips to visitors. The goal of the fair is to educate the community on health issues, provide back to school supplies etc.	10
145	NORTHWESTERN UNIVERSITY	Education	Northwestern University combines innovative teaching and pioneering research in a highly collaborative environment. It provides students and faculty exceptional opportunities for intellectual, personal and professional growth. The 2012 donation provides general support for the Initiative for Sustainability and Energy at Northwestern (ISEN).	5
146	ON THE WATERFRONT, INC.	Military Support Organization	On The Waterfront is an outdoor music and arts festival in Rockford, Illinois. ComEd provides safety and energy-efficiency information to families during the day. The 2012 donation provides operating support for this annual event.	15
147	OPENLANDS PROJECT	Conservation	Openlands protects the natural and open spaces of northeastern Illinois and the surrounding region to ensure cleaner air and water, protect natural habitats and wildlife, and help balance and enrich our lives. The 2012 donations supported the Green Region Program and the Annual Luncheon event.	210
148	OPERATION WARM, INC.	Community and Neighborhood Development	Operation Warm, Inc. provides new winter coats to children living in need. Their vision is that every child wearing a new winter coat is warm, feels valued and is healthy, able to regularly attend school and enjoy active outdoor play, even on cold winter days. This donation supports the Chicago Housing Authority Impact Beyond Warmth efforts.	10
149	OTIS WILSON CHARITABLE ASSOCIATION	Community and Neighborhood Development	OWCA is committed to providing quality physical education programs that increase physical fitness, self-esteem and enjoyment of physical activity, so that children can be healthy and physically active for a lifetime. The 2012 donations supports the Golf Outing and Big Game Celebration events.	10

150	PARKWAYS FOUNDATION	Community and Neighborhood Development	<p>Parkways Foundation was the non-profit, philanthropic partner of the Chicago Park District. Parkways sought private investment to enrich the physical and cultural landscape of Chicago's neighborhood parks. Parkways invested in capital projects, youth cultural and sports programs, and historic preservation in Chicago's neighborhood parks. Parkways projects focused on underserved neighborhoods for the enrichment of the lives of children and families.</p> <p>ComEd's donation supported the events of the Chicago Westside Music Festival.</p>	10
151	PAWS CHICAGO	Animal Welfare	<p>PAWS Chicago is focused on building No Kill communities – starting with a No Kill Chicago – that respect and value the life of every cat and dog.</p> <p>The donations supports the Run for your Life Walk.</p>	5
152	PEGGY NOTEBAERT NATURE MUSEUM	Museums/Culture and History	<p>To create a positive relationship between people and nature through collaborations, education, research and collections, exhibitions, and public forums to grow our region's urban connection to the world of nature and science.</p> <p>The 2012 donation supports the Butterfly Ball.</p>	20
153	PENEDO CHARITABLE ORGANIZATION	Community and Neighborhood/Education	<p>To revolutionize philanthropy by providing information that advances transparency, enables users to make better decisions, and encourages charitable giving.</p> <p>The 2012 donation supports the Annual Event.</p>	10
154	PERSEPECTIVES CHARTER SCHOOL	Education	<p>All Perspectives Charter Schools will provide students with a rigorous and relevant College for Certain education, based on the ethical principles of A Disciplined Life®, preparing them for life in a changing world and helping them further become intellectually reflective, caring and ethical people engaged in a meaningful life.</p> <p>The 2012 donation supports of the school's Annual Event.</p>	5
155	PLCCA, INC. (Proviso Leyden Council for Community Action)	Community and Neighborhood Development	<p>Proviso-Leyden Council for Community Action, Inc. (PLCCA) was established in 1968 by Rev. Claude Porter as a private, non-for-profit corporation to serve low-income residents in Cook County's Proviso and Leyden Townships, and the municipality of Norridge. The council works to promote community development and empower people with education, training and supportive services. ComEd's 2012 contribution was in support of the 10th anniversary gala event.</p>	8

156	PRITZKER MILITARY LIBRARY	Education/Libraries/Military History	The Mission of the Pritzker Military Library is to acquire and maintain an accessible collection of materials and develop appropriate programs focusing on the Citizen Soldier in the preservation of democracy. The 2012 donations provided support for the annual gala and other event funding.	8
157	PROJECT BROTHERHOOD, A BLACK MEN'S CLINIC	Community and Neighborhood Development	To provide the medical and social services necessary to improve the overall health and well being of the black men in our community. The 2012 donation was made to provide annual operating support.	5
158	PROJECT SYNCERE	Education/Engineering and Science	The mission of Project SYNCERE (Supporting Youth's Needs with Core Engineering Research Experiments) is to increase the number of minority, female, and underserved students pursuing careers in the fields of science, technology, engineering, and mathematics The 2012 donations is made to support these STEM (Science, Technology, Engineering and Mathematics) programs.	10
159	PUERTO RICAN ARTS ALLIANCE	Arts & Culture	The Puerto Rican Arts Alliance (PRAA) is dedicated to preserving Puerto Rican culture by maintaining our traditions, promoting our arts, providing educational opportunities in arts programming, and cultivating pride in our heritage for future generations. ComEd supports the Cuatro Festival event.	25
160	PUERTO RICAN PARADE COMMITTEE OF CHICAGO, INC.	Arts & Culture	The committee was founded in 1965 by a group of Puerto Rican visionary leaders with the mission of better representation and greater opportunities for the Hispanic community. In an effort to make others aware of our presence and culture. ComEd's contributions provides support for the annual Parade and Dinner events.	24
161	PUSH INC./PUSH EXCEL	Education	The mission of PUSH Excel is to promote education excellence by engaging the stakeholders in education to work collaboratively to create opportunities, transform the lives of students and improve communities. ComEd's 2012 donation is in support of the HBCU (Historically Black Colleges and Universities) Tour.	10
162	QBG SCHOLARSHIP FOUNDATION	Education	The QGB Foundation is an organization which provides four year renewable scholarships to the inner-city youth of the Chicagoland area. The 2012 donations is in support of the QBG Foundation Rodeo event.	10

163	RAINBOW/PUSH COALITION	Community and Neighborhood Development	Rainbow PUSH coalition is dedicated to protect, defend, and gain civil rights by leveling the economic and educational playing fields, and to promote peace and justice around the world. ComEd's 2012 donations are in support of the annual MLK Breakfast and Summer Conference events.	25
164	RAUE CENTER FOR THE PERFORMING ARTS	Arts & Culture/Performing Arts	Believing that a passion for the performing arts begins at an early age, Raue Center is committed to presenting the finest arts education programming through Mission Imagination education outreach performances—at the theatre and in the schools—for the area school children. ComEd's donation is in support of the Mission Imagination program.	15
165	RAVINIA FESTIVAL	Arts & Culture/Performing Arts/Music	Ravinia Festival is the oldest outdoor music festival in North America and is lauded for presenting world-class music. The festival attracts about 600,000 listeners to some 120 to 150 events that span all genres from classical music to jazz to music theater over each three-month summer season. ComEd supports Ravinia by providing program funding and supporting the Golf Event, Annual Gala and the Reach-Teach-Play program.	15
166	RIALTO SQUARE THEATRE CORP	Arts & Culture/Performing Arts/Theatre	Listed on the National Register of Historic Places, the Rialto is a not-for-profit organization under the direction of the Rialto Square Theatre Corporation. The Rialto offers events and entertainment to enrich the quality of life and encourage artistic and cultural development. ComEd supports the annual Festival of Trees holiday event.	15
167	ROCKFORD SYMPHONY ORCHESTRA	Arts & Culture/Performing Arts/Music	The Rockford Symphony's mission is to enlighten, educate and entertain the people of Northern Illinois through symphonic music performance of the highest artistic excellence. ComEd's 2012 donation provided funding for the Season program.	30
168	SAINT XAVIER UNIVERSITY	Education/Colleges and Universities	Saint Xavier University, founded by the Sisters of Mercy, is an independent, Catholic, comprehensive University offering bachelor's and master's degrees to a diverse population of about 5,000 students. ComEd's donation provides funding for the Annual Scholarship dinner.	5

169	SCITECH MUSEUM	Education	<p>SciTech's mission is to engage people in experiencing and learning science and technology in a fun and interactive way. The Aurora-based SciTech offers more than 200 interactive science exhibits, focused field trips, interactive science programs, plus special events, birthday parties, overnights, scout classes, summer, winter and spring break day camps.</p> <p>ComEd's grant covers children's programs in science, math and engineering.</p>	10
170	SCHOOL OF THE ART INSTITUTE OF CHICAGO	Education	<p>To provide excellence in the delivery of a global education in visual, design, media, and related arts, with attendant studies in the history and theory of those disciplines set within a broad-based, humanistic curriculum in the liberal arts and sciences.</p> <p>ComEd's 2012 donation supported THE WALK, SAIC's fashion show gala benefit to support student scholarships.</p>	10
171	SILK ROAD THEATRE PROJECT	Arts & Culture	<p>Silk Road Theatre Project showcases playwrights of Asian, Middle Eastern, and Mediterranean backgrounds, whose works address themes relevant to the peoples of the Silk Road and their Diaspora communities. Through the mediums of theatre, video, education, and advocacy, we aim to deepen and expand representation in American culture.</p> <p>ComEd's donation provides annual operating support for these programs.</p>	25
172	SIU FOUNDATION	Education	<p>The Southern Illinois University (SIU) Foundation is an independent, nonprofit corporation that exists solely to serve the educational, service and research missions of SIU Carbondale. The Foundation, established in 1942, provides alumni and other friends a means to invest in the future of the University. Its mission is to maximize private support for Southern Illinois University Carbondale and to assist the University in achieving its long-range goals.</p> <p>ComEd's 2012 grant was in support of the Alexander Lane Internship Endowment.</p>	5
173	SMITH MUSEUM OF STAINED GLASS WINDOWS AND AMERICAN ART	Arts and Culture/Museums	<p>The Smith Museum of Stained Glass Windows is a permanent exhibition which opened in February 2000 at Chicago's Navy Pier entertainment complex. It is the first American museum dedicated solely to the art of stained glass windows.</p> <p>The 2012 donation is the second year of a grant to fund the Promote Chicago exhibit featuring American art. This exhibit is expected to open in 2013.</p>	10

174	SOCIETY OF ST. VINCENT DE PAUL	Community and Neighborhood Development/Religious	<p>A Catholic lay organization, leads women and men to join together to grow spiritually by offering person-to-person service to those who are needy and suffering in the tradition of its founder. • Vincentians witness God's love by embracing all works of charity and justice. The Society collaborates with other people of good will in relieving need and addressing its causes, making no distinction in those served because, in them, Vincentians see the face of Christ. The 2012 donation supports the Society's low income home visit program.</p>	10
175	SOUTH COOK INTERMEDIATE SERVICE CENTER (SCRIPPS SPELLING BEE)	Education	<p>South Cook Intermediate Service Center (SCISC) provides educational leadership and professional development to the 66 public school districts and 5 special education cooperatives in South Cook County. SCISC and ComEd are in a joint partnership to sponsor the Annual and Regional Scripps Spelling Bees for the three Intermediate Service Centers (ISCs); South Cook, North Cook and West 40. The purpose of the Scripps Spelling Bee is to help students improve their spelling, increase their vocabularies, learn concepts, and develop correct English usage that will help them all their lives.</p>	12
176	SPECIAL CHILDREN'S CHARITIES	Community and Neighborhood Development	<p>Special Children's Charities has been supporting Special Olympics Chicago programs since 1969. Special Children's Charities' primary mission is to promote, foster and encourage physical and mental health and improvement for children and adults with intellectual disabilities and closely related developmental disabilities. ComEd's donation is in support of the annual corporate fundraising event.</p>	10
177	ST. RITA OF CASIA HIGH SCHOOL	Education/High Schools	<p>St. Rita aims to form each student as a whole person: spiritually, intellectually, emotionally, physically, and socially, and to provide its young men with the necessary skills to succeed in college and in life, leading to life-long learning and personal awareness. ComEd's 2012 donation is to support the fundraising goals of the Annual Dinner event.</p>	5
178	STAND FOR CHILDREN LEADERSHIP CENTER	Education Funding and Advocacy	<p>Teach everyday people how to join together in an effective grassroots voice in order to win concrete, long-lasting improvements for children, at both state and local levels. This donation is made to support the Center's Empower Parents program.</p>	5

179	STEPENWOLF THEATRE COMPANY	Arts & Culture/Performing Arts/Theatre	To engage audiences in an exchange of ideas that makes us think harder, laugh longer, feel more. The 2012 donation was provided for Event Support and the Gala Innovator Table.	47
180	THE AMERICAN WRITER'S MUSEUM FOUNDATION	Museums/Culture and History	The American Writers Museum Foundation is to establish the first national museum in the United States dedicated to engaging the public in celebrating American writers and exploring their influence on our history, our identity, our culture and our daily lives. ComEd's grant was made to fund the planning and feasibility study for this museum.	5
181	THE CHICAGO HIGH SCHOOL FOR THE ARTS	Education	The Chicago High School for the Arts (ChiArts®) is to provide artistically gifted, diverse Chicago high school students intensive pre-professional training in the arts, combined with a comprehensive college preparatory curriculum. ComEd's grant supports the school's Kerfuffle Event.	10
182	THE CHICAGO LIGHTHOUSE		The Chicago Lighthouse is a not-for-profit agency committed to providing the highest quality educational, clinical, vocational and rehabilitation services for children, youth and adults who are blind or visually impaired, including deaf-blind and multi-disabled. ComEd supports this agency through its donation for the Run for Your Life Walk event.	15
183	THE HISTORYMAKERS	Community and Neighborhood Development	The HistoryMakers enlightens, entertains and educates the public, helping to refashion a more inclusive record of American history. The 2012 grant was to fund the 'An evening with Barry Gordy' event.	10
184	THE HOUSE THEATRE OF CHICAGO	Arts & Culture/Performing Arts/Theatre	It is the mission of The House to unite Chicago in the spirit of Community through amazing feats of Storytelling. ComEd's 2012 grant provides funding for the theatre's programming for the season.	10
185	THE POSSE FOUNDATION, INC.	Community and Neighborhood Development	To expand the pool from which top colleges and universities can recruit outstanding young leaders from diverse backgrounds. To help these institutions build more interactive campus environments so that they can be more welcoming for people from all backgrounds. To ensure that Posse Scholars persist in their academic studies and graduate so they can take on leadership positions in the workforce. The 2012 grant supports the Power of Ten, the Posse Chicago Program and provides general operating support	10

186	THOMAS ALVA EDISON FOUNDATION	Community and Neighborhood Development	The Edison Foundation is a nonprofit organization dedicated to bringing the benefits of electricity to families, businesses, and industries worldwide.	11
187	TRUIST	Community Involvement	Truist is the third party outside service provider that manages Exelon's program for matching gifts. The amount shown represents ComEd's share of Exelon's total donations to made to match employees individual charitable donations to 501(c)(3) institutions.	98
188	TRUST FOR PUBLIC LAND	Land Conservation, Community and Neighborhood Development	The Trust for Public Land conserves land for people to enjoy as parks, gardens, and other natural places, ensuring livable communities for generations to come. The amount shown represents ComEd's grant for the Chicago's Bloomingdale Trail.	1,013
189	UMOJA STUDENT DEVELOPMENT CORP	Education/High School	Formed in 1997 to link the educational efforts of Manley Career Academy High School to the broader community and to serve as an advocate for young people, Umoja Studen Development Corporation provides intensive services that most schools simply cannot. Now expanded to many schools, Umoja demonstrates that young people in an under-resourced environment do improve their performance and motivation when engaged in meaningful learning and leadership opportunities coupled with long term relationships with adults. ComEd's grant supports the Annual Spring Fling event.	10
190	UNITED NEGRO COLLEGE FUND	Community and Neighborhood Development	To build a robust and nationally-recognized pipeline of under-represented students who, because of UNCF support, become highly-qualified college graduates and to ensure that our network of member institutions is a respected model of best practice in moving students to and through college. ComEd's grant provides funds for the Scholarship pogram and the annual Black and White Ball.	105
191	UNITED NEIGHBORHOOD ORGANIZATION	Community and Neighborhood Development	UNO leads the transformation of the Hispanic community toward an educated, powerful and prosperous citizenry by engaging and challenging it to redefine its potential and its legacy in metropolitan Chicago and The United States of America. The 2012 grant suports the Annual Dinner event.	20
192	UNITED STATES HISPANIC LEADERSHIP INSTITUTE	Community and Neighborhood Development	To fulfill the promises and principles of democracy by promoting education, research, and leadership development, and empowering Latinos and similarly disenfranchised groups by maximizing their civic awareness, engagement, and participation. This donation provides funding for the Annual Conference and Dinner event.	14

193	UNITED WAY OF ELGIN	Community and Neighborhood Development/United Way/Non Metropolitan	United Way of Elgin acts as an active leader of community solutions, bringing together community partners to focus on education by helping children and youth achieve their full potential; income by promoting financial stability and independence and, health by providing programs towards improving people's health and habits. ComEd's donation is an Annual Gift.	8
194	UNITED WAY OF KANKAKEE COUNTY	Community and Neighborhood Development/United Way/Non Metropolitan	For six decades, the United Way has helped Kankakee County residents receive valuable health and human services by providing funds to worthy organizations. ComEd's donation is an Annual Gift.	7
195	UNITED WAY OF LAKE COUNTY	Community and Neighborhood Development/United Way/Non Metropolitan	United Way of Lake County mobilizes resources to strengthen lives, build a caring community and create a vision for tomorrow. ComEd's donation is an Annual Gift.	20
196	UNITED WAY OF MCHENRY COUNTY	Community and Neighborhood Development/United Way/Non Metropolitan	United Way provides leadership and resources to help people overcome life's challenges and achieve self-sufficiency. ComEd's donation is an annual gift.	10
197	UNITED WAY OF METROPOLITAN CHICAGO	Community and Neighborhood Development/United Way/Metropolitan	My United Way mobilizes resources to strengthen lives, build a caring community and create a vision for tomorrow. The ComEd and Exelon donations are an Annual Gift.	635
198	UNITED WAY OF NORTHWEST ILLINOIS	Community and Neighborhood Development/United Way/Non Metropolitan	My United Way mobilizes resources to strengthen lives, build a caring community and create a vision for tomorrow. This donation is an annual gift.	6
199	UNITED WAY OF THE QUAD CITIES	Community and Neighborhood Development/United Way/Non Metropolitan	My United Way mobilizes resources to strengthen lives, build a caring community and create a vision for tomorrow. This donation is an annual gift.	5
200	UNITED WAY OF ROCK RIVER	Community and Neighborhood Development/United Way/Non Metropolitan	My United Way mobilizes resources to strengthen lives, build a caring community and create a vision for tomorrow. This donation is an annual gift.	35
201	UNITED WAY OF WILL COUNTY	Community and Neighborhood Development/United Way/Non Metropolitan	My United Way mobilizes resources to strengthen lives, build a caring community and create a vision for tomorrow. This donation is an annual gift.	35

202	UNIVERSITY OF CHICAGO	Education/Colleges/Universities	<p>This grant was for sponsorship of Chicago Booth's 2012 Social New Venture Challenge Business Plan Competition (requested and paid for from IT's budget – Sonny Garg). A finals competition and awards reception was held on May 30, 2012. Info from their website about this program: "(NVC) is one of the nation's premier business launch programs, allowing students to act upon their entrepreneurial ideas within a supportive and highly rewarding environment Since it began in 1996, the New Venture Challenge has helped launch more than 85 companies, which have gone on to raise \$275 million in funding and created more than 1,300 jobs."Social New Venture Challenge Business Plan Competition</p>	10
203	UNIVERSITY OF ILLINOIS FOUNDATION	Education/Colleges/Universities	<p>The University of Illinois and its Foundation are working together to secure private gifts that will help create consistent excellence in teaching, research and public engagement, the cornerstones of our land-grant legacy. ComEd's 2012 grant was made in support of the Ceasefire Illinois program.</p>	5
204	URBAN GATEWAYS	Education/Creative Arts programs for schools and neighborhood programs	<p>Our mission to educate and inspire young people by delivering high-quality, accessible arts experiences that advance their personal and academic growth. The 2012 grant amounts were made to support the agency's Summer Film Apprenticeship Program and Art for All Ball.</p>	6
205	U-TWO MENTORSHIP PROGRAM	Education	<p>The Mission of the U-Two Mentorship program is to educate and mentor at risk youth primarily on Chicago's West Side, by teaching life and career skills that increase job readiness. ComEd's 2012 grant is to provide general operating support for programs.</p>	10
206	WHITNEY YOUNG BOYS BASKETBALL BOOSTER CLUB	Community and Neighborhood Development/Youth Recreation	<p>Our mission is to provide a college preparatory academic program that challenges all students to reach their maximum potential. We will provide an environment of excellence, responsibility, and diversity that fosters intellectual, social, and technological skills accomplished through professional development, structured learning experiences and parental support. ComEd's 2012 donation provides general operating support.</p>	10
207	WILL COUNTY REGIONAL OFFICE OF EDUCATION	Education	<p>Working with our Communities to Support Student Learning ComEd's donation supports the Will County Annual Spelling Bee.</p>	9

208	WINDOW TO THE WORLD (WTTW)	Public Television	WTTW/WFMT is Chicago's premier public media organization committed to creating and presenting unique content for television, radio, and digital media. The donation is made to support the The Insanity Retrial of Mary Todd Lincoln program and the Annual Gala fundraising event.	6
209	WOMEN EMPLOYED INSTITUTE	Community and Neighborhood Development	Women Employed has mobilized people and organizations to expand educational and employment opportunities for America's working women. The 2012 donation is in support of the The Working Lunch events.	25
210	WOMEN'S BUSINESS DEVELOPMENT CENTER	Community and Neighborhood Development	To provide services and programs that support and accelerate women's business ownership and strengthen their impact on the economy. ComEd's 2012 grant is in support of the Annual Conference.	25
211	WORKING IN THE SCHOOLS	Education, Literacy, Tutoring and Mentoring	Working in the Schools (WITS) promotes literacy and a love of learning in Chicago Public School elementary students through a volunteer-powered, outcomes-based portfolio of programs. The 2012 grant is made to fund a volunteer program and luncheon event.	10
212	WORLD BUSINESS CHICAGO	Not for Profit to advance the Chicago region's global position as a thriving business location	World Business Chicago (WBC) leads Chicago's business retention, attraction and expansion efforts and raises the city's position as a premier global business destination. The 2012 donation provides Annual support.	10
213	YOUTH GUIDANCE	Education	Youth Guidance creates and implements school-based programs that enable at-risk children to overcome obstacles, focus on their education and, ultimately, to succeed in school and in life. ComEd's 2012 donation supports the annual dinner event.	5
214	YWCA OF METROPOLITAN CHICAGO	Community and Neighborhood Development\Neighborhood/Community Improvement	YWCA is dedicated to eliminating racism, empowering women and promoting peace, justice, freedom and dignity for all. The 2012 donation is in support of a racial justice program.	25
215	Total of Donations to Organizations Receiving Less Than \$5,000 Plus Out of State Contributions			<u>559</u>
216	Total Charitable Contributions			<u>\$ 8,833</u>

Commonwealth Edison Company

Uncollectible Expense (1)

2012

(In Thousands)

Line No.	Description (A)	Total (B)	Jurisdictional Percentage (2) (C)	Jurisdictional (D)	Non- Jurisdictional (E)
1	Uncollectible Accounts Expense	<u>\$ 42,320</u>	0.00%	<u>\$ -</u>	<u>\$ 42,320</u>
2	Outside Collection Agency Expenses	<u>\$ 1,961</u>	45.10%	<u>\$ 884</u>	<u>\$ 1,077</u>

Notes:

- (1) As recorded in FERC Account 904, Uncollectible Accounts Expense.
- (2) Uncollectible expense is recovered in Rider UF.

Commonwealth Edison Company

Adjustment to Operating Expenses to Exclude Supply Administration Expenses
Recovered Through Rider PE
Year 2012
(In Thousands)

Line No.	Description (A)	FERC Account (B)	Supply Admin Expense (C)	Total (D)
1	Production	557	(1) \$ 2,906	\$ -
2	Transmission	560	-	-
3	Distribution	580	-	-
4	Customer Accounts	903, 908	-	-
5	Admin & General	920, 923, 926	832	832
6	Taxes Other Than Income	408.1	109	109
7	Other	419, 431	(1) <u>240</u>	<u>-</u>
8	Total Supply Administration Expenses		<u>\$ 4,087</u>	
9	Operating Expense Adjustment			<u>\$ 941</u>

Note:

(1) Accounts not included in revenue requirement thus no reduction is necessary.

Commonwealth Edison Company
Adjustment to Operating Expenses to Exclude
Residential Real Time Pricing (RRTP) Program Expenses
Recovered Through Rider RCA
2012
(In Thousands)

<u>Line No.</u>	<u>Description</u> (A)	<u>Amount</u> (B)
1	Outside Services Employed Expense	(1) (2) <u>\$ (1,427)</u>

Notes:

- (1) RRTP costs are recorded in account 923.
- (2) Includes only incremental outside services to administer the program which are recovered through Rider RCA.

Commonwealth Edison Company

Adjustment to Operating Expenses to Identify
Regulatory Commission Expenses (Account 928) Related to Delivery Service
Year 2012
(In Dollars)

Line No.	Docket Numbers (A)	Description (B)	Amount (C)
1	Total Regulatory Expenses Charged to Account 928		(1) <u><u>\$8,401,463</u></u>
2	<u>Distribution Related Matters:</u>		
3	Numerous	Various Complaint and Petition Matters	\$297,536
4	11-0289, 11-0588, 11-0662	Petition to determine applicability of Section 16-125(e) liability related to storms.	938,044
5	07-0566	Remand of 07-0566	157,171
6	10-0091	On Bill Financing Program	5,389
7	11-0609	Rider UF Revenue Reconciliation	21,245
8	10-0467	General Rate Increase	133,542
9	11-0618	Affiliated Interest Matters (2)	27,384
10	11-0721	Formula Rate Filing	2,212,865
11	11-0497	Rate Design	645,804
12	11-0459	Petition for Reconciliation under Rider AMP	9,334
13	11-0711	Rate Case Expense Rulemaking	60,595
14	11-0772	Approval of Multi-Year Performance Metrics	181,395
15	12-0298	Approval of Smart Grid Advanced Metering Infrastructure Deployment Plan	1,857,899
16	12-0365	Investigation Capacity Charges	30,943
17	Numerous	Discovery Expenses	111,640
18	Numerous	Miscellaneous Expenses	32,180
19	12-0456	Development - Adoption of Rules Concerning Municipal Aggregation	88,310
20	12-0484	Petition for Approval of Tariffs Implementing ComEd's Proposed Peak Time Rebate Program	64,642
21	12-0321	Annual Formula Rate Update and Revenue Requirement Reconciliation	<u>2,292,292</u>
22	Total Delivery Service Related Matters		<u>\$9,168,210</u>
23	Adjustments for ratemaking purposes		
24	Remove rate case expenses related to docket 11-0721 that were disallowed in Dkt. 12-0321		(1,322,865)
25	Remove certain amounts charged to Dkt. 12-0321 as discussed in the direct testimony of Ms. O'Brien, ComEd Ex. 4.0		(316)
26	Add legal fees and expenses charged to Dkt. 11-0721 instead of AMI Plan Dkt. 12-0298 (amortization expense has been adjusted accordingly)		50,588
27	Total Delivery Service Regulatory Commission Expenses included in the Revenue Requirement		<u><u>\$7,895,617</u></u>

Notes:

- (1) FERC Form 1, Page 323, Line 189, Account 928.
(2) Affiliated Interest Matters total \$35,000 allocated to Delivery Service using the Net Plant allocator (78.24%).

Commonwealth Edison Company
Executive Compensation Exclusion (1)
Year 2012
(In Thousands)

Line No.	Description (A)	ComEd (B)	ComEd (C)	BSC (D)	BSC (E)	BSC (F)	BSC (G)	BSC (H)	BSC (I)	BSC (J)	BSC (K)	BSC (L)	BSC (M)	BSC (N)	BSC (O)	BSC (P)	Total (Q)
1	Salary	\$ -	\$ -	\$ 561	\$ 1,079	\$ 893	\$ 686	\$ 687	\$ 500	\$ 585	\$ 525	\$ 463	\$ 335	\$ 145	\$ 365	\$ 304	\$ 7,128
2	Annual Incentive for 2012	68	416	102	414	414	178	216	175	131	124	94	125	27	53	41	2,578
3	Perquisites	1	14	593	93	46	16	10	120	14	16	73	13	1	3	58	1,071
4	LTPSA/RstStk/StkOptions	53	275	2,447	5,559	5,538	1,942	1,909	1,313	1,216	888	886	446	861	396	386	24,115
5	Benefits and Payroll Taxes	-	-	177	596	490	397	355	284	318	284	272	198	45	200	168	3,784
6	All Other	1,455	18	19,703	98	27	52	41	9	45	450	44	5	650	22	60	22,679
7	Subtotal	\$ 1,577	\$ 723	\$ 23,583	\$ 7,839	\$ 7,408	\$ 3,271	\$ 3,218	\$ 2,401	\$ 2,309	\$ 2,287	\$ 1,832	\$ 1,122	\$ 1,729	\$ 1,039	\$ 1,017	\$ 61,355
8	ComEd Percentage (2)	100%	100%	20.25%	20.25%	20.25%	20.25%	51.34%	20.25%	20.25%	20.25%	20.25%	20.25%	20.25%	20.25%	20.25%	0%
9	Total	\$ 1,577	\$ 723	\$ 4,776	\$ 1,587	\$ 1,500	\$ 662	\$ 1,652	\$ 486	\$ 468	\$ 463	\$ 371	\$ 227	\$ 350	\$ 210	\$ 206	\$ 15,259

Notes:

- (1) Represents Exelon Executive Committee compensation cost allocated to ComEd and certain ComEd Executives.
- (2) The exclusion for Exelon BSC Executives was based on amounts allocated to ComEd based primarily using the Modified Massachusetts Formula.
All incentives, awards, and perquisites for the two ComEd executives were excluded from operating expenses.

Commonwealth Edison Company
Adjustments to Perquisites and Awards
(In Thousands)

Line No.	Description (A)	Calculation (B)	Non Juris Expense Adjustment (C)
1	<u>Normalize Retention Awards</u>		
2	2009	\$ 1,425	
3	2010	4,280	
4	2011	2,078	
5	2012	<u>1,528</u>	
6	4 Year Average	2,328	
7	Total Increase/(Decrease) to 2012 Retention Awards	800	
8	2012 Retention Awards included in Operating Expense	765	
9	2012 Retention Awards included in Capital Expense	763	
10	Increase/(Decrease) to Operating Expense	400	400
11	Increase/(Decrease) to Capital Expense	399	
12	<u>50% Reduction to Performance Awards</u>		
13	2012 Total Performance Awards	\$ 333	
14	Performance Based Awards Included in Operating Expenses	435	
15	Performance Based Awards Included in Capital Expenditures	102	
16	Reduce amount included in Operating Expense by 50%	(218)	(218)
17	Reduce amount included in Capital Expenditures by 50%	(51)	
18	Total Expense Adjustment Before Jurisdictional Adjustments		<u><u>183</u></u>

Commonwealth Edison Company
Adjustment to Remove Allocated BSC AIP Based on Net Income Goal
(in Thousands)

Line No.	Description: (A)	Amount: (B)
1	<u>Operating Expense Reduction</u>	
2	BSC AIP included in 2012 Operating Expenses	\$ 8,029
3	BSC AIP Included in Executive Compensation Exclusion	<u>-</u>
4	Net Amount Included in Operating Expense (line 2 - line 3)	<u>\$ 8,029</u>
5	% of BSC AIP Related to Net Income Goal	<u>71.30%</u>
6	BSC AIP Related to Net Income Included in Operating Expenses (line 4 * line 5)	<u>\$ 5,724</u>

Commonwealth Edison Company
Removal of Long Term Incentive and Other Compensation
(In Thousands)

Line No.	Description	FERC Account	2012 Actual	Removal %		Non-Recoverable LTI \$'s	% to Distribution Before Allocations	To Distribution Expense
	(A)	(B)	(C)	(D)		(E)	(F)	(G)
1	<u>ComEd 2012 LTPSA (1):</u>							
2	Non-Utility Expenses	416,426	\$ 13	50%	(2)	\$ (6)	0%	\$ -
3	Production	555-557	17	50%	(2)	(8)	0%	-
4	Transmission	560-573	326	50%	(2)	(163)	0%	-
5	Distribution/Customer	580-909	2,656	50%	(2)	(1,328)	100%	(1,328)
6	Gen & Admin Expense	920-935	490	50%	(2)	(245)	100%	(245)
7			<u>\$ 3,502</u>			<u>\$ (1,751)</u>		<u>\$ (1,573)</u>
8	<u>ComEd Stock Option Awards (3):</u>							
9	Non-Utility Expenses	416,426	\$ 3	100%	(4)	\$ (3)	0%	\$ -
10	Production	555-557	4	100%	(4)	(4)	0%	-
11	Transmission	560-573	77	100%	(4)	(77)	0%	-
12	Distribution/Customer	580-909	625	100%	(4)	(625)	100%	(625)
13	Gen & Admin Expense	920-935	115	100%	(4)	(115)	100%	(115)
14			<u>\$ 824</u>			<u>\$ (824)</u>		<u>\$ (740)</u>
15	<u>ComEd RSU for VP's and Above (3):</u>							
16	Non-Utility Expenses	416,426	\$ 5	100%	(4)	\$ (5)	0%	\$ -
17	Production	555-557	6	100%	(4)	(6)	0%	-
18	Transmission	560-573	118	100%	(4)	(118)	0%	-
19	Distribution/Customer	580-909	-	100%	(4)	-	100%	-
20	Gen & Admin Expense	920-935	-	100%	(4)	-	100%	-
21			<u>\$ 129</u>			<u>\$ (129)</u>		<u>\$ -</u>
22	<u>ComEd RSU for Key Managers (3):</u>							
23	Non-Utility Expenses	416,426	\$ -	100%	(4)	\$ -	0%	\$ -
24	Production	555-557	-	100%	(4)	-	0%	-
25	Transmission	560-573	-	100%	(4)	-	0%	-
26	Distribution/Customer	580-909	-	100%	(4)	-	100%	-
27	Gen & Admin Expense	920-935	-	100%	(4)	-	100%	-
28			<u>\$ -</u>			<u>\$ -</u>		<u>\$ -</u>

Notes:

- (1) LTIP is awarded annually and typically accrued over 3 years. ComEd's Cash LTIP plan was discontinued in 2012. There was no Cash LTIP awarded in 2010. ComEd's 2011 Cash LTIP had no goals related to Net Income, and thus no 2nd year adjustment required. 2012 Long Term Profit Sharing Awards comprises of an Exelon plan for executives.
- (2) 2012 LTPSA has roughly 1/6 of its metrics directly related to Financial goals. ComEd has chosen to remove 50% of this plan.
- (3) 100% of the Stock Options and Restricted Stock plans are now Exelon Plans and not ComEd specific. They do not have defined goals, and thus ComEd has chosen to remove 100% of those plans from the revenue requirement.
- (4) Both the 2012 Stock Option and 2012 RSU have no defined metrics. ComEd has chosen to remove 100% of these plans.

Commonwealth Edison Company
Removal of Net Income Goal Related Incentive Compensation
(In Thousands)

Line No.	Description (A)	FERC Account (B)	2012 Actual (C)	% Related Net Inc. Goal (D)	Removal of NI Related AIP (E)	% to Distribution Before Allocations (F)	To Distribution Expense (G)
1	<u>BSC Embedded Employee 2012 AIP Related to Net Income Goal (1):</u>						
2	Plant	107/108			\$ (67)	Capital	
3	Handling/Clearing/Misc	Various (2)			(18)	78.24% (3)	(14)
4	Non-Utility Expenses	416/426			(1)	0%	-
5	Production	500-557			-	0%	-
6	Transmission	560-573			(8)	0%	-
7	Distribution/Customer	580-908			(64)	100%	(64)
8	Gen & Admin Expense	920-935			(20)	100%	(20)
9	Total				<u>\$ (178)</u>		<u>\$ (98)</u>

Notes:

- (1) Certain BSC employees, embedded in ComEd, participated in the Exelon BSC AIP in 2012. Amounts related to Net Income goal are excluded in accordance with Section 16-108.5(c)(4)(a) of the Act.
- (2) Includes FERC Accounts 163, 184 and 186.
- (3) Allocation to jurisdictional based on 2012 Net Plant allocation factor

Commonwealth Edison Company
Removal of ComEd AIP in Excess of 102.9%
(In Thousands)

Line No.	Description	FERC Account	2012 Actual @ 115%	AIP Capped @ 102.9% (1)	Difference from 115% to 102.9%	% to Distribution Before Allocations	To Distribution Expense
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
1	<u>2012 ComEd Annual Incentive Plan:</u>						
2	Plant	107/108	\$ 23,952	\$ 21,432		Capital	
3	Handling/Clearing/Misc	Various (2)	-	-	(1)	78.24% (3)	-
4	Non-Utility Expenses	416/426	-	-	-	0%	-
5	Production	500-557	-	-	-	0%	-
6	Transmission	560-573	-	-	-	0%	-
7	Distribution/Customer	580-908	-	-	-	100%	-
8	Gen & Admin Expense	920-935	-	-	-	100%	-
9	Total		<u>\$ 23,952</u>	<u>\$ 21,432</u>			
10				Expense Subtotal:	<u>\$ (1)</u>		
11	Total Expense Removed:						<u>\$ -</u>

Notes:

- (1) In compliance with the ICC's final Order in Docket 11-0721, ComEd has limited recovery of AIP to 102.9% of target. ComEd is currently appealing this issue.
- (2) Includes FERC Accounts 163, 184 and 186.
- (3) Allocation to jurisdictional based on 2012 Net Plant allocation factor.

Commonwealth Edison Company
Adjustment to Operating Expenses to Exclude
Customer Assistance EIMA Costs
Year 2012
(In Thousands)

Line No.	Description (A)	Account (B)	Total EIMA Customer Assistance Programs Expense (C)	Adjustment To Exclude EIMA Customer Assistance Program Expenditures (D)
1	Total Program Customer Credits	(1) Revenue	\$ 9,063	\$ -
2	Customer Assistance Expenses	908	594	(594)
3	General Advertising Expenses	(2) 930.1	281	-
4	Donations	(3) 426.1	65	-
	Total		<u>10,003</u>	<u>(594)</u>

Note:

- (1) Total 2012 Program costs are the total bill credits and expenditures applied for 2012 and are not recoverable through customer rates.
- (2) Amount removed from expense in advertising.
- (3) Account excluded from revenue requirement.

Commonwealth Edison Company
Amortization of Regulatory Debits and Credits
2012 Actual
(In Thousands)

Line No.	Description (A)	Time Period Costs Were Accreted		Amortization Period (D)	ICC Docket Number (if any) (E)	Balance at Beginning of Year (F)	Balance at End of Year (G)	Amortization (Expense) or Credit (H)	Jurisdictional App 7, Col D Lines 24 - 25 (I)	Jurisdictional App 7, Col D Lines 28 - 40 (J)
		From (B)	To (C)							
<u>Amortization Charged to account 407.3</u>										
1	Capitalized incentive costs	(1) 1/1/2000	12/31/2000	42 Years	01-0423	\$ 8,198	\$ 7,956	(2) \$ (241)	\$ -	\$ (241)
2	Original Cost Audit Costs	1/1/2006	5/31/2011	3 Years	07-0566 & 10-0467	1,298	761	(533)	-	(533)
3	Rehearing on ICC Docket 05-0597	1/1/2006	12/31/2006	3 Years	07-0566	171	100	(71)	-	(71)
4	Lease Abandonment Costs	1/1/2006	12/31/2006	3 Years	07-0566	255	149	(105)	-	(105)
5	Rate Case Costs - ICC Docket 07-0566 & 10-0467	1/1/2007	12/31/2011	3 Years	07-0566 & 10-0467	7,158	4,196	(2,962)	-	(2,962)
6	AMI Pilot Program Costs	1/1/2009	12/31/2011	3 Years	09-0263	7,951	6,077	(3) (1,874)	-	(1,874)
7	AMI Accelerated Depreciation	1/1/2012	12/31/2012		12-0298	-	6,658	(4) (113)	-	(113)
8	2009 Severance Costs	8/1/2009	12/31/2010	3 Years	10-0467	63,003	37,659	(4,277)	-	(4,277)
9	2011 Storm Costs Capitalized	(5) 6/1/2011	8/31/2011	5 Years	12-0321	54,561	40,783	(13,548)	-	(13,548)
10	2012 Storm Costs Capitalized	(5) 7/1/2012	9/30/2012	5 Years		-	17,017	(4,254)	(4,254)	-
11	2012 Merger Costs- Distribution	(6) 3/1/2012	12/31/2012	5 Years		-	25,530	(6,382)	(6,382)	-
12	Deferred Costs of Initial Formula Rate Filing	1/1/2011	11/31/2011	3 Years		-	1,456	(815)	-	(791)
13	Recoverable RTO Start up Costs	pre-2003	12/31/2009	119 Months	FERC ER03-1335, ER04-367, EL05-74	7,279	4,722	(7) (3,310)	-	-
14	MGP Remediation Costs	7/1/2006	12/31/2010	9 Years	05-0597	114,715	247,777	(8) (17,333)	-	-
15	Conditional Asset Retirement Obligations Reg Asset	1/1/2003	12/31/2011	Varies by asset	(9)	50,174	65,419	(1,303)	-	-
16	PORCB Regulatory Asset					4,246	10,721	(1,433)	-	-
17	Rider UF					(14,890)	(6,256)	(8)	-	-
18	Total Amortization Charged to account 407.3							\$ (58,562)	\$ (10,636)	\$ (24,515)
<u>Amortization Charged to account 407.0</u>										
19	Deferred Benefits - investment tax credits sold	6/30/1981	6/30/1981	31.5 years	99-0117	(191)	-	191	-	110
								Total	\$ (10,636)	\$ (24,405)

Notes:

- (1) The initial amount included in this account was \$10,857,000, representing the capitalization of incentive costs as part of the March 2003 agreement. See ICC Order No. 01-0423, dated March 28, 2003.
- (2) 12/31/12 Balance included in the calculation of the jurisdictional rate base
- (3) AMI Pilot Costs regulatory asset consists of deferred expenses and the cost of prematurely retired meters. The cost of the retired meters is included in rate base.
- (4) AMI Accelerated Depreciation is the unrecovered undepreciated cost of meters retired prematurely as they are replaced by AMI 'Smart Meters'.
- (5) Significant Storm costs were credited to account 407400 and charged to account 182300. The regulatory asset is being amortized to account 407300.
- (6) The 2012 Merger of Exelon and Constellation Energy resulted in Com Ed incurring certain costs to achieve systems integration. These costs are being recovered over five years.
- (7) Recovered through PJM charges.
- (8) Recovered through Rider ECR.
- (9) In accordance with the guidelines of FERC Docket No. RM02-7-000, Order 631, issued April 9, 2003.

Commonwealth Edison Company

Taxes Other Than Income Taxes
2012
(In Thousands)

Line No.	Description	Type of Tax	Total Company (1)	Operating Expense (2)	Clearing Accounts	Construction (3)	Other (3)
	(A)	(B)	(C)	(D)	(E)	(F)	(G)
1	<u>Taxes Other Than Income Taxes - Account 236</u>						
2	Infrastructure Maintenance Fee	(4) kWh based	\$ 90,982	\$ 90,982	\$ -	\$ -	\$ -
3	Rider RCA - Low Income Assistance	(5) Charge per customer	37,824	41,892	-	-	(4,068)
4	Rider RCA - Renewable Energy	(5) Charge per customer	4,359	4,359	-	-	-
5	Illinois Electric Distribution Tax -2012	(6) Miscellaneous	104,700	104,700	-	-	-
6	Illinois Electric Distribution Tax -Prior Years	(7) Miscellaneous	(2,614)	(2,614)	-	-	-
7	Public Utility Fund	Miscellaneous	3,788	3,788	-	-	-
8	Property Taxes	Real Estate	22,041	21,840	-	-	201
9	Federal Unemployment Insurance Tax (FUTA)	Payroll	46	162	-	(116)	-
10	Federal Insurance Contributions Tax (FICA)	Payroll	44,716	24,228	-	20,488	-
11	State Unemployment Insurance Tax (SUTA)	Payroll	1,961	874	-	1,087	-
12	Chicago Employers' Expense Tax	Payroll	48	48	-	-	-
13	Federal Heavy Vehicle Use Tax	Use Tax	18	18	-	-	-
14	State Use Tax on Purchases	Use Tax	7,019	821	-	-	6,198
15	Chicago Sales and Use Taxes	Use Tax	578	19	-	-	559
16	Chicago Transaction Tax	Miscellaneous	203	4	-	-	199
17	State Franchise Tax	Miscellaneous	2,019	2,019	-	-	-
18	Chicago Dark Fiber Revenue Tax	Miscellaneous	-	-	-	-	-
19	Vehicle Licenses	Miscellaneous	1,928	-	-	-	1,928
20	Municipal Taxes	Miscellaneous	-	11	(11)	-	-
21	Total - Account 236		<u>\$ 319,616</u>	<u>\$ 293,151</u>	<u>\$ (11)</u>	<u>\$ 21,459</u>	<u>\$ 5,017</u>
22	<u>Taxes Other Than Income Taxes - Account 241</u>						
23	Municipal Utility Tax	(8) kWh based	\$ 249,794				
24	Electricity Excise Tax	(9) kWh based	<u>259,512</u>				
25	Total - Account 241		<u>\$ 509,306</u>				

Notes:

- (1) Totals for account 236 were taken from 2012 FERC Form 1, Page 262, Column "d" (Taxes Charged During Year), less income taxes. Totals for account 241 were taken from ComEd's general ledger.
- (2) Totals taken from 2012 FERC Form 1, Page 263, Column "i" (Electric) - Charged to account 408.1.
- (3) Totals taken from 2012 FERC Form 1, Page 263, Column "l" (Other)
- (4) Kilowatt hour based tax is collected under the provisions of Rider FCA (Franchise Cost Additions). Tax amounts are to recover franchise costs imposed upon ComEd by municipalities.
- (5) Flat charge per customer tax collected under Rider RCA (Renewable Energy Resources and Coal Technology Development Assistance Charge and Energy Assistance Charge for the Supplemental Low-Income Energy Assistance Fund).
- (6) Tax is imposed upon utilities distributing electricity for consumption and not resale. The basis of the calculation of the tax is MWH billed to Ultimate Consumers.
- (7) Relates to estimated credits recorded in 2011 (\$3,525) and 2010 \$911
- (8) Kilowatt hour based tax collected under the provisions of Rider TAX (Municipal and State Tax Additions). This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.
- (9) Kilowatt hour based tax is imposed on electricity used by customers for consumption and not for resale. This pass-through tax is recorded as a balance sheet item only in account 241 - Tax collections Payable.

Commonwealth Edison Company
Investment Tax and Job Development Credits
2012 Actual
(In Thousands)

Line No.	FERC Account (A)	Description (B)	Balance at Beginning of Year (C)	Deferred during the Year (D)	Amortized during the Year (1) (E)	Balance at End of Year (F)
1	255020	Post -71 - 4% - Job development	(33)	-	0	(33)
2	255030	Post -71 - 10% - Plant and equipment	(26,281)	-	2,314	(23,967)
3		Total Investment Tax Credits	(2) <u>\$ (26,314)</u>	<u>\$ -</u>	<u>\$ 2,314</u>	<u>\$ (24,000)</u>

Notes:

(1) Charged to FERC Account 411.4

(2) Accumulated Deferred Investment Tax Credits (Account 255) per 2012 FERC Form 1, Pages 266-267.

Commonwealth Edison Company
Allocation of Amortization and Accumulated Investment Tax Credits
2012 Actual
(In Thousands)

Line No.	Description	Post -71 - 4%		Post -71 - 10%		Total
		Account 255020	Allocation Percentages	Account 255030	Allocation Percentages	
	(A)	(B)	(C)	(D)	(E)	(F)
1	<u>Accumulated Investment Tax Credit</u>					
2	Transmission	\$ (17)	52.8%	\$ (9,084)	37.9%	\$ (9,101)
3	Distribution	(15)	46.1%	(13,805)	57.6%	(13,820)
4	General	(0)	1.1%	(1,079)	4.5%	(1,079)
5	Accum ITC Bal at 12-31-12	(1) \$ (33)	100.0%	\$ (23,967)	100.0%	\$ (24,000)
6	Functionalization after allocation of General Plant component: (2)					
7	Transmission	\$ (18)	53.4%	\$ (9,512)	39.7%	\$ (9,529)
8	Distribution	(15)	46.6%	(14,456)	60.3%	(14,471)
9	Total	\$ (33)	100.0%	\$ (23,967)	100.0%	\$ (24,000)
10	<u>Amortization of Investment Tax Credit</u>					
11	Transmission	\$ 0	52.8%	\$ 877	37.9%	\$ 877
12	Distribution	0	46.1%	1,333	57.6%	1,333
13	General	0	1.1%	104	4.5%	104
14	Amortization of ITC - 2012	(3) \$ 0	100.0%	\$ 2,314	100.0%	\$ 2,314
15	Functionalization after allocation of General Plant component: (4)					
16	Transmission	\$ 0	53.4%	\$ 918	39.7%	\$ 918
17	Distribution	0	46.6%	1,395	60.3%	1,395
18	Total	\$ 0	100.0%	\$ 2,314	100.0%	\$ 2,314

Notes:

- (1) Accumulated Deferred Investment Tax Credits (Account 255) per 2012 FERC Form 1, Pages 266-267.
- (2) General Plant component allocated based on relationship of transmission or distribution as identified by Tax Department (Lines 2 & 3).
- (3) Includes amounts credited to FERC Accounts 411.4 & 407.2.
- (4) General Plant component allocated based on relationship of transmission or distribution as identified by Tax Department (Lines 11 & 12).

Commonwealth Edison Company
 Other Revenues Information
2012

Line No	Description	Total Company (\$000's)	Allocator	Percentage	Jurisdictional (\$000's)
	(A)	(B)	(C)	(D)	(E)
FERC Acct 450 - Forfeited Discounts					
1	Late Payment Fees - Electric Service	\$ 24,268	DS	100.00%	\$ 24,268
2	Late Payment Fees - Nonstandard Service	(141)	DS	100.00%	(141)
3	Earned Finance Charge on Deferred Payment Agreements	4,910	DS	100.00%	4,910
4	Late Payment Fees - Past Due Amts Billed Under Rider RRS	4	DS	100.00%	4
5	Other Forfeited Discounts	2,690	PORCB		-
6	Total FERC Acct 450 - FERC Fm 1 Pg 300 Col B Ln 16 Entered in Col C	\$ 31,729			\$ 29,041
7	FERC Acct 450 Revenues Applied to Transmission				(2,526) (1)
8	Total Forfeited Discounts	\$ 31,729			\$ 26,515
FERC Acct 451 - Miscellaneous Service Revenues					
9	Return Check Charges	\$ 927	DS	100.00%	\$ 927
10	Reconnection Fees	1,284	DS	100.00%	1,284
11	Other Revenues - Real Estate Lease Applications & Customer Studies	123	DS	100.00%	123
12	Other Revenues - Call Center Referrals	68	DS	100.00%	68
13	Utility Property Land Related		Net Plant	78.26%	-
14	Temporary Services	2,788	DS	100.00%	2,788
15	Electric Choice Fees	511	DS	100.00%	511
16	Meter Tampering	4,200	DS	100.00%	4,200
17	Meter Services	3	DS	100.00%	3
18	Interconnection Application Fee	33	DS	100.00%	33
19	Other Miscellaneous Service Revenues				
20	Total FERC Acct 451 - FERC Fm 1 Pg 300 Col B Ln 17 Entered in Col C	\$ 9,937			\$ 9,937
21	FERC Acct 451 Revenues Applied to Transmission				(193) (2)
22	Total Forfeited Discounts	\$ 9,937			\$ 9,744
FERC Acct 454 - Rent From Electric Property					
23	Distribution Equipment Rental - Special Contract	\$ 226	DS	100.00%	\$ 226
24	Rent From Land PHFU Leases for Crop Farming, Pasture, Parking Lot, and Other		Non DS	0.00%	-
25	Distribution Equipment Rental - Rider NS	33,120	DS	100.00%	33,120
26	Meter Rental - Rider ML	14,135	DS	100.00%	14,135
27	Tower Attachments	2,234	Non DS	0.00%	-
28	One-Time Easement Sales	74	Easement	20.79%	15
29	Rent from Annual Easements/RoWs Leased to IDOT, Pipeline Companies and Others	1,873	Easement	20.79%	389
30	Real Estate Taxes - Included in Rent From Land Easements	387	Easement	20.79%	80
31	Sublease of Office Space	19	Wages & Salaries	88.90%	17
32	Pole Attachments	7,498	DS	100.00%	7,498
33	Third Party Use of Fiber Optic Cable	1,968	Com	52.19%	1,027
34	One-Time Easement Sales	-	Easement	20.79%	-
35	Rent From Annual Easements	-	Easement	20.79%	-
36	Rent From Affiliates	3,076	Wages & Salaries	88.90%	2,735

Commonwealth Edison Company
 Other Revenues Information
2012

Line No	Description	Total Company (\$000's)	Allocator	Percentage	Jurisdictional (\$000's)
	(A)	(B)	(C)	(D)	(E)
37	Facility Costs Billed to Affiliates	2,473	Wages & Salaries	88.90%	2,198
38	Other Rent From Electric Property	4,695			405
Total FERC Acct 454 - FERC Fm 1 Pg 300 Col B Ln 19 Entered in Col C		\$ 71,778			\$ 61,845
FERC Acct 456 - Other Electric Revenues					
40	IPP Elec Gen Study Reimbursement - A&G Accts		Wages & Salaries	88.90%	\$ -
			Non DS	0.00%	-
41	IPP Elec Gen Study Reimbursement - Transmission Accts				
42	Fees Earned From Phone/Credit Card Program	1,106	DS	100.00%	1,106
43	Engineering Studies	973	DS	100.00%	973
44	Rate Relief Payment	(2,000)	Non DS	0.00%	-
45	Submeter Lease	463	DS	100.00%	463
46	Other Electric Revenues	3,670			15
Total FERC Acct 456 - FERC Fm 1 Pg 300 Col B Ln 21 Entered in Col C		\$ 4,212			\$ 2,557
FERC Acct 456.1 - Revenues from Transmission of Electricity to Others					
48	Network Transmission	\$ 505,083	Non DS	0.00%	\$ -
49	Wholesale Distribution Revenues From Municipalities				4,299
Total FERC Acct 456.1 - FERC Fm 1 Pg 300 Col B Ln 22 Entered in Col C		\$ 505,083			\$ 4,299
Total Other Operating Revenues FERC Accts 450-457.2 - FERC Fm 1 Pg 300 Col B Ln 16 thru Ln 25 Entered in Col C		\$ 622,739			\$ 104,960
Other Adjs					
52	Single Bill Option Credit	\$ (230)	DS	100.00%	\$ (230)
53	Additional Lighting Facilities Charges	7,507	DS	100.00%	7,507
54	Estimated Cost of Franchise DS	35,403			7,008
55	Central Air Conditioning Cycling	(624)	DS	100.00%	(624)
56	Accounting Fees Collected Under Rider TAX	7,558	DS	100.00%	7,558
57	Other Adjs	426			426
58	Subtotal -Other Adjs	50,040			21,645
59	Total	\$ 672,779			\$ 126,605 (3)

Notes:

- (1) Company Transmission Formula Rate Filing Attachment H-13A to the PJM OATT Attachment 11 Col D Ln 5
- (2) Company Transmission Formula Rate Filing Attachment H-13A to the PJM OATT Attachment 12 Col D Ln 1
- (3) Total Company source: FERC Fm 1 Pg 323 Col B Ln 188; DS Jurisdictional source App 11 Ln 41 divided by 1,000

Commonwealth Edison Company
 Computation of Delivery Service Value for Franchise Service Accounts
 Based on Charges in Rate RDS - Retail Delivery Service
 2012

Line No.	Delivery Classes	Current Rate RDS Charges		Computed DS Value (B * C)	2012 Franchise Service Billed kWh (E)	Computed DS Value in \$/kWh (D / E)
		2012 Free Service Billing Units (B)	12/21/2012 (C)			
1	Watt-Hour Delivery Class					
2	Customer Charge	9,899	\$7.50	\$74,243		
3	Standard Metering Service Charge	9,899	\$2.49	\$24,649		
4	DFC (kWh)	1,938,766	\$0.02309	\$44,766		
5	IEDT (kWh)	1,938,766	\$0.00120	\$2,327		
6	Total			\$145,985	1,938,766	\$0.0753
7	Small Load Delivery Class					
8	Customer Charge	21,144	\$10.77	\$227,721		
9	Standard Metering Service Charge	21,144	\$8.79	\$185,856		
10	Secondary Voltage DFC (kW)	371,830	\$4.85	\$1,803,376		
11	Primary Voltage DFC (kW)	300	\$2.15	\$645		
12	Primary Voltage Transformer Charge (kW)	0	\$0.90	\$0		
13	IEDT (kWh)	127,733,587	\$0.00120	\$153,280		
14	Total			\$2,370,878	127,733,587	\$0.0186
15	Medium Load Delivery Class					
16	Customer Charge	3,697	\$13.70	\$50,649		
17	Standard Metering Service Charge	3,697	\$19.03	\$70,354		
18	Secondary Voltage DFC (kW)	490,449	\$4.91	\$2,408,105		
19	Primary Voltage DFC (kW)	1,578	\$2.78	\$4,387		
20	Primary Voltage Transformer Charge (kW)	292	\$0.14	\$41		
21	IEDT (kWh)	215,172,229	\$0.00120	\$258,207		
22	Total			\$2,791,743	215,172,229	\$0.0130
23	Large Load Delivery Class					
24	Customer Charge	342	\$63.65	\$21,768		
25	Standard Metering Service Charge	342	\$20.26	\$6,929		
26	Secondary Voltage DFC (kW)	136,636	\$5.20	\$710,507		
27	Primary Voltage DFC (kW)	0	\$3.58	\$0		
28	Primary Voltage Transformer Charge (kW)	0	\$0.19	\$0		
29	IEDT (kWh)	60,724,833	\$0.00120	\$72,870		
30	Total			\$812,074	60,724,833	\$0.0134
31	Very Large Load Delivery Class					
32	Customer Charge	12	\$595.56	\$7,147		
33	Standard Metering Service Charge	12	\$20.33	\$244		
34	Secondary Voltage DFC (kW)	9,903	\$5.23	\$51,793		
35	Primary Voltage DFC (kW)	0	\$3.96	\$0		
36	Primary Voltage Transformer Charge (kW)	0	\$0.20	\$0		
37	IEDT (kWh)	4,094,569	\$0.00120	\$4,913		
38	Total			\$64,097	4,094,569	\$0.0157
39	Fixture-Included Lighting Delivery Class					
40	Fixture Equivalent (kWh)	11,174	\$0.0803 (1)	\$897		
41	IEDT (kWh)	11,174	\$0.00120	\$13		
42	Total			\$910	11,174	\$0.0814
43	Dusk to Dawn Lighting Delivery Class					
44	Standard Metering Service Charge	4,765	\$0.0007	\$3		
45	Distribution Facilities Charge (kWh)	4,765	\$0.0044	\$21		
46	IEDT (kWh)	4,765	\$0.00120	\$6		
47	Total			\$30	4765	\$0.0063
48	General Lighting Delivery Class					
49	Standard Metering Service Charge (kWh)	68,400,281	\$0.00055	\$37,620		
50	DFC (kWh)	68,400,281	\$0.01027	\$702,471		
51	IEDT (kWh)	68,400,281	\$0.00120	\$82,080		
52	Total			\$822,171	68,400,281	\$0.0120
53	Total Free Service Value			\$7,007,888	478,075,439	\$0.0147

Note:

(1) Average revenue per kWh based on charges in Rate RDS - Retail Delivery Service for the Fixture-Included Lighting Delivery Class filed December 21, 2012, in compliance with the ICC Order on dated December 19, 2012, in Docket No. 12-0321 and 2012 billing units.

Commonwealth Edison Company
 Embedded Cost of Long-term Debt
 Year Ending December 31, 2012

Witness: Fruehe

Line No.	Debt, Issue Type Coupon Rate	Date Issued	Maturity Date	Days Outstanding Factor	Principal Amount	Face Amount Outstanding	Unamortized Discount or (Premium)	Unamortized Debt Expense	Carrying Value (H)=(E)-(F)-(G)	Annual Coupon Interest (I) ³	Annual Amortization of Discount (Prem)	Annual Amortization of Debt Expense (K) ²	Annual Interest Expense (L)=(I)+(J)+(K)
	(A) ¹	(B) ¹	(C) ¹		(D) ¹	(E) ¹	(F) ²	(G) ²	(H)	(I)	(J) ²	(K) ²	(L)
1	First Mortgage Bonds												
2	7.625% Series 92	04/28/93	04/15/13		220,000,000	125,000,000	20,785	2,098	124,977,117	9,531,250	73,147	7,381	9,611,778
3	7.500% Series 94	07/07/93	07/01/13		150,000,000	127,000,000	63,736	2,315	126,933,949	9,525,000	128,881	4,682	9,658,563
4	5.850% 1994C	01/25/94	01/15/14		20,000,000	17,000,000	6,340	3,360	16,990,300	994,500	6,122	3,244	1,003,866
5	6.150% Series 98	03/13/02	03/15/12		400,000,000	-	-	-	-	-	44,931	5,775	50,706
6	6.150% Series 98	06/20/02	03/15/12		200,000,000	-	-	-	-	-	(46,426)	3,333	(43,093)
7	5.875% Series 100	01/22/03	02/01/33		350,000,000	253,600,000	733,761	1,735,395	251,130,844	14,899,000	36,608	86,850	15,022,458
8	4.700% Series 101	04/07/03	04/15/15		395,000,000	260,000,000	171,595	359,233	259,469,172	12,220,000	75,305	157,649	12,452,954
9	5.900% Series 103	03/06/06	03/15/36		325,000,000	325,000,000	1,579,555	2,704,101	320,716,344	19,175,000	68,222	116,792	19,360,014
10	5.950% Series 104	08/28/06	08/15/16		300,000,000	300,000,000	150,361	1,078,303	298,771,336	17,850,000	41,628	298,531	18,190,159
11	5.950% Series 104B	10/02/06	08/15/16		115,000,000	115,000,000	(854,125)	329,966	115,524,159	6,842,500	(236,467)	91,352	6,697,385
12	5.900% Series 103B	03/22/07	03/15/36		300,000,000	300,000,000	9,954,108	840,087	289,205,805	17,700,000	429,928	36,285	18,166,213
13	6.150% Series 106	09/10/07	09/15/17		425,000,000	425,000,000	562,882	1,905,797	422,531,321	26,137,500	119,916	406,008	26,663,424
14	6.450% Series 107	01/16/08	01/15/38		450,000,000	450,000,000	1,134,257	3,733,154	445,132,589	29,025,000	45,395	149,408	29,219,803
15	5.800% Series 108	03/27/08	03/15/18		700,000,000	700,000,000	701,169	3,320,873	695,977,958	40,600,000	135,139	640,042	41,375,181
16	4.000% Series 109	08/02/10	08/01/20		500,000,000	500,000,000	90,986	3,412,323	496,496,691	20,000,000	12,026	451,033	20,463,059
17	1.625% Series 110	01/18/11	01/15/14		600,000,000	600,000,000	301,674	1,085,274	598,613,052	9,750,000	291,327	1,048,049	11,089,376
18	1.950% Series 111	09/07/11	09/01/16		250,000,000	250,000,000	-	1,339,789	248,660,211	4,875,000	-	366,216	5,241,216
19	3.400% Series 112	09/07/11	09/01/21		350,000,000	350,000,000	100,235	2,357,762	347,542,003	11,900,000	11,591	272,651	12,184,242
	3.800% Series 113	10/01/12	10/01/42		350,000,000	350,000,000	617,769	3,485,491	345,896,740	13,300,000	5,231	28,458	13,333,689
20					6,400,000,000	5,447,600,000	15,335,088	27,695,321	5,404,569,591	264,324,750	1,242,504	4,173,739	269,740,993
24	Notes												
25	6.950%	07/16/98	07/15/18		225,000,000	140,000,000	507,989	8,680	139,483,331	9,730,000	91,966	1,572	9,823,538
26	Subordinated Deferrable Interest Debt												
27	6.350%	03/17/03	03/15/33		206,186,000	206,186,000	125,237	1,518,795	204,541,968	13,092,811	6,212	75,342	13,174,365
28	Settled Interest Rate Swaps												
					-	-	-	-	-	-	48,434	-	48,434
29	Debt to be Issued ²												
					-	-	-	-	-	-	-	-	-
30					\$ 6,831,186,000	\$ 5,793,786,000	\$ 15,968,314	\$ 29,222,796	\$ 5,748,594,890	\$ 287,147,561	\$ 1,389,116	\$ 4,250,653	\$ 292,787,330

Notes:

- (1) Long-term debt balances taken from Form 21 ILCC, Pages 22a-23b.
- (2) Balances taken from Form 21 ILCC, Supplemental Pages 26a-27b.
- (3) Amounts are taken from Form 21 ILCC, Pages 23a.

Commonwealth Edison Company
 Embedded Cost of Long-term Debt
Year Ending December 31, 2011

Witness: Fruehe

Line No.	Adjusted Cost of Long-term Debt (A)	Amount (B)
1	Interest on long-term debt	\$ 287,147,561
2	+ Amortization of discount (premium)	1,389,116
3	+ Amortization of debt expense	4,250,653
4	+ Amortization of loss on reacquired debt	10,414,945
5	+ Amortization of gain on reacquired debt	(40,389)
6	Cost of long-term debt	<u>\$ 303,161,886</u>

Adjusted Long-term Debt Balance (C)	Amount (D)
Total long-term debt balance	\$ 5,793,786,000
Less Unamortized discount (premium)	15,968,314
Less Unamortized debt expense	29,222,796
	<u>\$ 72,194,588</u>
Less Unamortized loss on reacquired debt	(148,819)
Less Unamortized gain on reacquired debt	
Balance of long-term debt	<u>\$ 5,676,549,121</u>

EMBEDDED COST OF LONG TERM DEBT (E)	Amount (F)
Cost of long-term debt	\$ 303,161,886
Balance of long-term debt	<u>\$ 5,676,549,121</u>
COST OF LONG-TERM DEBT	5.34%
CWIP Accruing AFUDC Debt	(115,675,000)
Balance of long-term debt less CWIP	<u>\$ 5,560,874,121</u>

Commonwealth Edison Company
 2013 Projected Plant Additions - 2013 Filing Year
 (In Dollars)

Line No.	Category (A)	January 2013 - December 2013 Plant Additions (B)	January 2013 - December 2013 Jurisdictional Plant Additions (C)	January 2013 - December 2013 Total Removal Costs (D)	January 2013 - December 2013 Jurisdictional Removal Costs (E)
1	<u>Distribution Plant</u>				
2	Back office / Other	(1) \$ (23,305,015)	\$ (23,305,015)	\$ (1,508,990)	\$ (1,508,990)
3	Capacity Expansion	79,711,535	79,711,535	2,296,217	2,296,217
4	Corrective Maintenance	212,204,051	212,204,051	20,987,214	20,987,214
5	Facility Relocation	48,358,777	48,358,777	10,186,958	10,186,958
6	New Business	149,294,062	149,294,062	5,254,656	5,254,656
7	System Performance	265,380,270	265,380,270	21,144,270	21,144,270
8	Capitalized Overheads	28,983,549	28,983,549	1,784,550	1,784,550
9	Customer Operations	12,264,306	12,264,306	224,804	224,804
10	Distribution Plant Total	\$ 772,891,536	\$ 772,891,536	\$ 60,369,679	\$ 60,369,679
11	<u>General and Intangible Plant</u>				
12	Administrative & General	\$ 5,655,127	\$ 4,287,017	\$ 832,945	\$ 681,321
13	Capitalized Overheads	2,173,759	1,932,472	133,841	118,984
14	Tools	4,467,551	3,971,653	275,072	244,539
15	Vehicles	17,488,831	15,547,571	320,569	284,986
16	Customer Operations	3,760,119	3,342,746	68,923	61,272
17	Functional/BSC	14,867,961	13,217,618	915,437	813,824
18	Real Estate	40,008,023	35,567,132	733,345	651,943
19	IT Projects / Intangible Plant	76,138,268	67,686,920	818,543	727,685
20	General and Intangible Plant Total	\$ 164,559,639	\$ 145,553,128	\$ 4,098,675	\$ 3,584,555
21	Overall Total	937,451,175	918,444,664	64,468,354	63,954,234
22	ADIT Calculation (2)				
23	Total Additions		918,444,664		
24	Bonus Depreciation %		50%		
25	Tax Depreciation Expense		459,222,332		
26	Less: Book Depreciation on Projected Additions		(24,303,000)		
27	Tax over Book Depreciation		434,919,332		
28	Tax Rate		41.175%		
29	ADIT Adjustment on Projected Additions		179,078,035		

Note:

(1) Credit primarily related to ComEd capital management challenge

(2) This data includes a rate base deduction for ADIT related to projected 2013 plant additions.

Commonwealth Edison Company
2013 Projected Plant Additions - 2013 Filing Year
(In Dollars)

Functional Class	Category	Blanket/Unique	ITN	ITN Name	Total Additions	RWP Total	Juris %	Juris Additions	Jurisdictional RWP
Distribution	Back office	Project	48665	48665:ComEd Capital Management Challenge Distribution	(18,068,105)	(1,112,474)	100%	(18,068,105)	(1,112,474)
Distribution	Back office	Project	48738	Distribution Capital	(8,246,580)	(507,751)	100%	(8,246,580)	(507,751)
Distribution	Back office	Project	10104	10104: Back Office: ComEd: Electric	1,735,788	106,874	100%	1,735,788	106,874
Distribution	Back Office	Blanket	47266	47266 - IT Intelligent Substation Pool	1,149,999	-	100%	1,149,999	-
Distribution	Back Office	Project	47849	47849 Livingston Landfill Gas Project	123,883	4,360	100%	123,883	4,360
Back office Total					(23,305,015)	(1,508,990)		(23,305,015)	(1,508,990)
Distribution	Capacity Expansion	Blanket	29335	29335 Cap Exp Baseline Work	11,778,018	339,284	100%	11,778,018	339,284
Distribution	Capacity Expansion	Blanket	24142	24142: CE Distrib Transformers-Capacity Expansion	1,759,333	50,680	100%	1,759,333	50,680
Distribution	Capacity Expansion	Project	27684	27684-SP080203 EXPAND 34KV SWGR&INSTL 34KV L56932 Elburn	704,575	20,296	100%	704,575	20,296
Distribution	Capacity Expansion	Project	41456	41456: TDC391 Argyle INSTL 2nd 40MVA TR Dist	8,452,538	243,489	100%	8,452,538	243,489
Distribution	Capacity Expansion	Project	11613	11613: AFUDC: ComEd: Cap Exp: Electric	2,355,376	67,850	100%	2,355,376	67,850
Distribution	Capacity Expansion	Project	16542	16542 Projects between \$100k & \$5M	21,962,015	632,651	100%	21,962,015	632,651
Distribution	Capacity Expansion	Project	29340	29340-TSS111 - Electric Jct. (2nd 40 TR)	7,514,731	216,474	100%	7,514,731	216,474
Distribution	Capacity Expansion	Project	46125	46125: 3P11200 Conduit Installation at Washington Street Trolley Tunnel	1,380,647	39,772	100%	1,380,647	39,772
Distribution	Capacity Expansion	Project	46738	46738: TSS31 Galewood Upgrade TR 71 & TR 73	7,135,503	205,549	100%	7,135,503	205,549
Distribution	Capacity Expansion	Project	47419	47419 - BRKUP TSS59 CICERO 4KV NTWRK	1,641,428	47,284	100%	1,641,428	47,284
Distribution	Capacity Expansion	Project	47424	47424 PD 6P130401 4:12 conversion on W417	845,399	24,353	100%	845,399	24,353
Distribution	Capacity Expansion	Project	47425	47425 PD 6P130402 4:12 conversion on fdr J3688 in Joliet	563,665	16,237	100%	563,665	16,237
Distribution	Capacity Expansion	Project	47426	47426 PD 6P130403	46,385	1,336	100%	46,385	1,336
Distribution	Capacity Expansion	Project	47443	47443 - 3P130401 - RLV 16% C-PH OVLD ON Y13082	414,234	11,933	100%	414,234	11,933
Distribution	Capacity Expansion	Project	47571	47571 - 1P130200 - INSTALL NEW FEEDER AT TSS114	1,100,582	31,704	100%	1,100,582	31,704
Distribution	Capacity Expansion	Project	47572	47572-4P130800-Ext. of C8813: Evanston Diversification	1,699,676	48,962	100%	1,699,676	48,962
Distribution	Capacity Expansion	Project	47574	47574 - 1P130407 - EXTND X1439 AND CONVERT 4/12kV	1,962,915	56,545	100%	1,962,915	56,545
Distribution	Capacity Expansion	Project	47575	47575 - 1P130408 - EXTND X1437 AND CONVERT 4/12kV	3,297,450	94,988	100%	3,297,450	94,988
Distribution	Capacity Expansion	Project	47632	47632 - 3P130403 - RLV LG GRANDCROSSING 1 & SS834	1,003,141	28,897	100%	1,003,141	28,897
Distribution	Capacity Expansion	Project	47640	47640 - 3P130404 - RLV 28933X AND BREAK MALTA LG	612,901	17,656	100%	612,901	17,656
Distribution	Capacity Expansion	Project	47645	47645 - 3P130001 - Retire Malta SS809	1,183,936	34,105	100%	1,183,936	34,105
Distribution	Capacity Expansion	Project	47653	47653 - 1P130405 - Y3836 4/12kV CONV & RLV Y3857	733,584	21,132	100%	733,584	21,132
Distribution	Capacity Expansion	Project	47657	47657 - 6P130408 Convert 4KV tap to 12KV on J0624	88,040	2,536	100%	88,040	2,536
Distribution	Capacity Expansion	Project	32111	32111: Install Distribution Capacitors	309,188	8,907	100%	309,188	8,907
Distribution	Capacity Expansion	Project	46968	46968: Install Distribution Caps TSS 103 Lisle	230,436	6,638	100%	230,436	6,638
Distribution	Capacity Expansion	Project	46969	46969: Install Distribution Caps at Bedford	536,380	15,451	100%	536,380	15,451
Distribution	Capacity Expansion	Project	46971	46971: Install Distribution Caps at Lombard	379,006	10,918	100%	379,006	10,918
Distribution	Capacity Expansion	Project	48039	48039: CSBD-Proj 3B-Prospect Hts SVC Distribution	20,453	589	100%	20,453	589
Capacity Expansion Total					79,711,535	2,296,217		79,711,535	2,296,217
Distribution	Capitalized Overheads	Project	45933	45933-Capitalized Overheads-Distribution-CapEx	\$ 28,983,549	\$ 1,784,550	100%	28,983,549	1,784,550
Capitalized Overheads Total					28,983,549	1,784,550		28,983,549	1,784,550
Distribution	Corrective Maintenance	Blanket	5223	5223: CE-Replace vault roofs	3,074,400	304,061	100%	3,074,400	304,061
Distribution	Corrective Maintenance	Blanket	29202	29202 Repair of UGHVD Emergent CM's	634,493	62,752	100%	634,493	62,752
Distribution	Corrective Maintenance	Blanket	29204	29204 Repair of UGHVD CM's	1,182,655	116,966	100%	1,182,655	116,966
Distribution	Corrective Maintenance	Blanket	36638	36638: Replace 12kv joints in substations	162,470	16,069	100%	162,470	16,069
Distribution	Corrective Maintenance	Blanket	10623	10623: CE-Dist Cable Fault Repair	13,400,141	1,325,289	100%	13,400,141	1,325,289
Distribution	Corrective Maintenance	Blanket	17182	17182:CE-Line Clearance Backlog Mitigation for LRP	2,165,781	214,198	100%	2,165,781	214,198
Distribution	Corrective Maintenance	Blanket	19362	19362: Repair Dist CP (Capital)	1,126,353	111,398	100%	1,126,353	111,398
Distribution	Corrective Maintenance	Blanket	20543	20543: CE-Dist Emergency Cable Fault Replacement	51,755,254	5,118,652	100%	51,755,254	5,118,652
Distribution	Corrective Maintenance	Blanket	30422	30422: CE-Overhead Non-Emergent CM's	16,026,318	1,585,021	100%	16,026,318	1,585,021
Distribution	Corrective Maintenance	Blanket	42336	42336: Grade B Construction	466,236	46,111	100%	466,236	46,111
Distribution	Corrective Maintenance	Blanket	5244	5244: CE-Repair/Replace Municipal Street Lights	2,303,365	227,805	100%	2,303,365	227,805
Distribution	Corrective Maintenance	Blanket	5346	5346: CE-Distrib Transformers-Corrective Maint	15,394,439	1,522,527	100%	15,394,439	1,522,527
Distribution	Corrective Maintenance	Blanket	10628	10628: CE-Storm Restoration	16,695,436	1,651,197	100%	16,695,436	1,651,197
Distribution	Corrective Maintenance	Blanket	46717	46717: Emergency Pole Replacement	6,591,426	651,899	100%	6,591,426	651,899
Distribution	Corrective Maintenance	Blanket	46718	46718: Emergency Transformer Repair and Replacement	12,341,631	1,220,601	100%	12,341,631	1,220,601
Distribution	Corrective Maintenance	Blanket	46720	46720: Repair Overhead Equipment-Capital	23,655,742	2,339,579	100%	23,655,742	2,339,579
Distribution	Corrective Maintenance	Blanket	46766	46766: CE - Underground Programmatic CMs	812,130	80,321	100%	812,130	80,321
Distribution	Corrective Maintenance	Blanket	47239	47239: CE-Reinforce Reject Dist Poles	1,101,982	108,987	100%	1,101,982	108,987
Distribution	Corrective Maintenance	Blanket	47240	47240: CE-Replace Reject Dist Poles	19,783,348	1,956,595	100%	19,783,348	1,956,595
Distribution	Corrective Maintenance	Blanket	29102	29102 - COMED Substation CM - CAPITAL-D	15,889,743	1,571,513	100%	15,889,743	1,571,513
Distribution	Corrective Maintenance	Blanket	29254	29254:Repair OHVVD Emergent CM Defects	109,698	10,849	100%	109,698	10,849
Distribution	Corrective Maintenance	Blanket	42236	42236: HV-D Emergent Repair Corrosion (Capital)	54,454	5,386	100%	54,454	5,386
Distribution	Corrective Maintenance	Blanket	5126	5126: Repair of UGT Emergent CM's	270,598	26,762	100%	270,598	26,762
Distribution	Corrective Maintenance	Blanket	5914	5914: Distr-Repair Relay, Comms & SCADA for Emergent CM Items	703,518	69,579	100%	703,518	69,579
Distribution	Corrective Maintenance	Blanket	10137	10137: D-CE Replc Substa Batteries & Chgrs Emergent	513,033	50,739	100%	513,033	50,739
Distribution	Corrective Maintenance	Blanket	45724	45724: D - Services Equip Repair Cap.	171,411	16,953	100%	171,411	16,953
Distribution	Corrective Maintenance	Project	43083	43083 Replace Vault Roofs 232 E Ohio -2010	49,014	4,847	100%	49,014	4,847
Distribution	Corrective Maintenance	Project	43562	43562: Replace Vault Roof 360 N. Clark	61,849	6,117	100%	61,849	6,117
Distribution	Corrective Maintenance	Project	46035	46035: Replace Vault 500 E. 33rd	28,407	2,809	100%	28,407	2,809
Distribution	Corrective Maintenance	Project	46976	46976: Replace Vault 5342 S. Cornell	36,449	3,605	100%	36,449	3,605
Distribution	Corrective Maintenance	Project	47238	47238: Manhole Refurbishment	4,753,677	470,144	100%	4,753,677	470,144
Distribution	Corrective Maintenance	Project	47295	47295: Replace Vault Roofs 11 E. Lake	40,029	3,959	100%	40,029	3,959
Distribution	Corrective Maintenance	Project	47296	47296: Replace Vault Roofs 130 S. Franklin	25,301	2,502	100%	25,301	2,502

Functional Class	Category	Blanket/Unique	ITN	ITN Name	Total Additions	RWIP Total	Juris %	Juris Additions	Jurisdictional RWIP
Distribution	Corrective Maintenance	Project	47374	47374: Replace Vault Roof 1600 N. Milwaukee	34,207	3,383	100%	34,207	3,383
Distribution	Corrective Maintenance	Project	47375	47375: Replace Vault Roof 2800 N. Broadway	46,311	4,580	100%	46,311	4,580
Distribution	Corrective Maintenance	Project	48240	48240: Replace Vault Roof: 100 S Wells	21,322	2,109	100%	21,322	2,109
Distribution	Corrective Maintenance	Project	48242	48242: Replace Vault Roof at 521 S Jefferson	23,484	2,323	100%	23,484	2,323
Distribution	Corrective Maintenance	Project	48243	48243: Replace Vault Roof at 113 N Canal	20,135	1,991	100%	20,135	1,991
Distribution	Corrective Maintenance	Project	48267	48267: Vault Roof Replacement at 2040 N Clark	22,546	2,230	100%	22,546	2,230
Distribution	Corrective Maintenance	Project	48455	48455 Damaged Vault Roof 454113GB	121,098	11,977	100%	121,098	11,977
Distribution	Corrective Maintenance	Project	47638	47638: TSS111 TR72 Replacement	136,996	13,549	100%	136,996	13,549
Distribution	Corrective Maintenance	Project	48071	48071-DCC89 BARRIER WALL INSTALL	297,934	29,466	100%	297,934	29,466
Distribution	Corrective Maintenance	Project	47367	47367 TERMINATION REPLACEMENT ON L3704X PORTAGE	99,237	9,815	100%	99,237	9,815
Corrective Maintenance Total					212,204,051	20,987,214		212,204,051	20,987,214
Distribution	Customer Operations	Blanket	35803	35803:ComEd Cust Fid Ops F&MS NonPeriodic Exchange	1,466,912	26,888	100%	1,466,912	26,888
Distribution	Customer Operations	Blanket	35805	35805: ComEd Cust Fid Ops F&MS Periodic Exchange	883,840	16,201	100%	883,840	16,201
Distribution	Customer Operations	Blanket	35808	35808: ComEd Cust Fid Ops F&MS Com-Dec Exchanges	20,776	381	100%	20,776	381
Distribution	Customer Operations	Blanket	35809	35809: ComEd Cust Fid Ops F&MS Removes	83,322	1,527	100%	83,322	1,527
Distribution	Customer Operations	Blanket	35837	35837: ComEd Cust Fid F&MS Ops RRTP Exchanges	72,869	1,336	100%	72,869	1,336
Distribution	Customer Operations	Blanket	35994	35994: ComEd Cust Fid Ops F&MS Capital	8,151,756	149,421	100%	8,151,756	149,421
Distribution	Customer Operations	Blanket	36180	36180: ComEd Cust Fid Ops F&MS Meter Shop	1,584,831	29,050	100%	1,584,831	29,050
Customer Operations Total					12,264,306	224,804		12,264,306	224,804
Distribution	Facility Relocation	Blanket	19262	19262: ComEd Facility Relocation Baseline Work	11,339,069	2,388,617	100%	11,339,069	2,388,617
Distribution	Facility Relocation	Project	13176	13176 PI*IDOT Local Rds RT 14/Arthur/Davis	82,459	17,370	100%	82,459	17,370
Distribution	Facility Relocation	Project	21742	21742: PI Will Cty Caton Farm Rd Countyline-EJ&E RR	45,116	9,504	100%	45,116	9,504
Distribution	Facility Relocation	Project	31192	31192: PI Will County, 143rd St and Will-Cook Rd	1,365,746	287,699	100%	1,365,746	287,699
Distribution	Facility Relocation	Project	33053	33053: Will Cty 135th St, New Ave to Archer Ave	108,573	22,871	100%	108,573	22,871
Distribution	Facility Relocation	Project	34152	34152: Bell School Rd-Lucky Ln to Argus-Rockford	163,135	34,365	100%	163,135	34,365
Distribution	Facility Relocation	Project	38458	38458: LCDOT Quentin Rd Cuba Rd to Long Grove Rd,	208,955	44,017	100%	208,955	44,017
Distribution	Facility Relocation	Project	38637	38637: Johnsburg Rd - IL 31 to Chapel Hill Rd	944,406	198,943	100%	944,406	198,943
Distribution	Facility Relocation	Project	45204	45204: W State St - Kilburn to Sunset	131,847	27,774	100%	131,847	27,774
Distribution	Facility Relocation	Project	5619	5619: University Parkway (Stuenkel Rd) & Central	26,982	5,684	100%	26,982	5,684
Distribution	Facility Relocation	Project	11618	11618: AFUDC: ComEd: Fac Reloc: Electric	500,396	105,410	100%	500,396	105,410
Distribution	Facility Relocation	Project	19742	19742: ComEd FR Projects -S100K Regionally Managed	25,438,274	5,358,668	100%	25,438,274	5,358,668
Distribution	Facility Relocation	Project	35995	35995: ComEd FR Projects - Project Managed	1,259,420	265,302	100%	1,259,420	265,302
Distribution	Facility Relocation	Project	46224	46224: IDOT Canadian Pacific RR Embankment York Rd Bensenville	24,616	5,185	100%	24,616	5,185
Distribution	Facility Relocation	Project	46269	46269: IL RT38 @ Kautz Rd & UPRR - Grade Separation	443,032	93,326	100%	443,032	93,326
Distribution	Facility Relocation	Project	46281	46281: New Anderson Rd between Kesslinger Rd & IL RT38 Kane County	242,950	51,178	100%	242,950	51,178
Distribution	Facility Relocation	Project	46330	46330: IL RT19 & York Road Grade Separation Bensenville	18,186	3,831	100%	18,186	3,831
Distribution	Facility Relocation	Project	46502	46502: US 14-Lucas Rd to Crystal Lake Ave	76,473	16,109	100%	76,473	16,109
Distribution	Facility Relocation	Project	46534	46534: US 14- W Lake Shore Dr to Lucas Rd	40,476	8,526	100%	40,476	8,526
Distribution	Facility Relocation	Project	46536	46536: US45 - 159th St to 143rd St	203,455	42,858	100%	203,455	42,858
Distribution	Facility Relocation	Project	46918	46918: IDOT IL 31 -Western Algonquin Bypass	591,564	124,615	100%	591,564	124,615
Distribution	Facility Relocation	Project	46985	46985: Will County Exchange Street realignment - Crete	54,788	11,541	100%	54,788	11,541
Distribution	Facility Relocation	Project	46995	46995: LCDOT Peterson Rd RT83 to Franklin Blvd	766,521	161,471	100%	766,521	161,471
Distribution	Facility Relocation	Project	47021	47021: IDOT RT45 Road Widening 143rd-131st ST	27,435	5,779	100%	27,435	5,779
Distribution	Facility Relocation	Project	47049	47049: Will County-Deselm Rd - Old Chicago Rd to Warner Bridge SECTION 2	55,282	11,645	100%	55,282	11,645
Distribution	Facility Relocation	Project	47066	47066: IDOT US RT45 179th to 159th St	57,456	12,103	100%	57,456	12,103
Distribution	Facility Relocation	Project	47174	47174: IDOT IL 2 Beltline to Clifton - Rockford	539,860	113,723	100%	539,860	113,723
Distribution	Facility Relocation	Project	47275	47275: IDOT Minooka Rd over I-80 Bridge	27,236	5,737	100%	27,236	5,737
Distribution	Facility Relocation	Project	47320	47320: Algonquin - Edgewood Dr - Hanson Rd to Main St (IL31)	364,534	76,790	100%	364,534	76,790
Distribution	Facility Relocation	Project	47379	47379: CDOT Sewer #6722 91st & South Chicago	406,031	85,532	100%	406,031	85,532
Distribution	Facility Relocation	Project	47388	47388: IDOT Local Rds -Atkinson Rd EXT RT120 to RT137	77,399	16,304	100%	77,399	16,304
Distribution	Facility Relocation	Project	47409	47409: LCDOT Washington St Cedar Lake Rd to Hainesville Rd	131,524	27,706	100%	131,524	27,706
Distribution	Facility Relocation	Project	47415	47415: IDOT IL RT47 & I-90 Intersection Impr in Huntley/Kane Cty	91,304	19,234	100%	91,304	19,234
Distribution	Facility Relocation	Project	47742	47742: 147th St (Kedzie - Western Ave) Ramp/Road Improvements	60,965	12,843	100%	60,965	12,843
Distribution	Facility Relocation	Project	47910	47910: IDOT RT59 Road Widening - New York Rd to Ferry Rd	108,094	22,770	100%	108,094	22,770
Distribution	Facility Relocation	Project	48002	48002: Grundy County Dept of Highways - Old Stage Rd	45,370	9,557	100%	45,370	9,557
Distribution	Facility Relocation	Project	48031	48031: LCDOT IL RT 176 & Fairfield Rd	163,901	34,526	100%	163,901	34,526
Distribution	Facility Relocation	Project	48060	48060: IDOT IL RT71 between Orchard Rd & US RT 34 Oswego	129,972	27,379	100%	129,972	27,379
Distribution	Facility Relocation	Project	48078	48078: LCDOT Wadsworth Rd & Green Bay Rd	34,535	7,275	100%	34,535	7,275
Distribution	Facility Relocation	Project	48080	48080: IDOT IL 31 @ IL 176 Intersection Reconstruction	715,501	150,723	100%	715,501	150,723
Distribution	Facility Relocation	Project	48106	48106: CDOT Emergent Sewer 41st & Cottage	128,795	27,131	100%	128,795	27,131
Distribution	Facility Relocation	Project	48146	48146: CDOT Emergent Sewer #6510 @ 26th & California	43,131	9,086	100%	43,131	9,086
Distribution	Facility Relocation	Project	48153	48153: IDOT McCarthy Rd @ Walker Rd	21,102	4,445	100%	21,102	4,445
Distribution	Facility Relocation	Project	48154	48154: IL RT64 & Powis Rd	27,377	5,767	100%	27,377	5,767
Distribution	Facility Relocation	Project	48213	48213: Maple Ave btwn Besslinger & Washington in Carpentersville	22,194	4,675	100%	22,194	4,675
Distribution	Facility Relocation	Project	48214	48214: IDOT US RT30 over IL RT31 Bridge	171,510	36,129	100%	171,510	36,129
Distribution	Facility Relocation	Project	48230	48230: Yorkville - River Rd Bridge	164,547	34,662	100%	164,547	34,662
Distribution	Facility Relocation	Project	48237	48237: IDOT IL RT72 & IL RT31 in West Dundee	21,887	4,611	100%	21,887	4,611
Distribution	Facility Relocation	Project	48334	48334: CDOT Sewer #6276 @ 120th & State St	216,778	45,665	100%	216,778	45,665
Distribution	Facility Relocation	Project	48335	48335: CDOT Sewer #6464 @ 52nd & Halsted	26,783	5,642	100%	26,783	5,642
Distribution	Facility Relocation	Project	48337	48337: Will County McDonough St - Houbolt to Infantry	21,761	4,584	100%	21,761	4,584
Distribution	Facility Relocation	Project	48379	48379: CDOT Emergent Sewer @ Muskegon & South Chicago	80,063	16,866	100%	80,063	16,866
Distribution	Facility Relocation	Project	48410	48410: LaGrange Rd US 12/20/45 @ Joliet intersection & road widening HODGKINS	28,335	5,969	100%	28,335	5,969
Distribution	Facility Relocation	Project	48439	48439: 167th Street Road Widening	60,895	12,828	100%	60,895	12,828
Distribution	Facility Relocation	Project	48497	48497: CDOT Emergent Sewer #6396 @ 94th & Bell	25,545	5,381	100%	25,545	5,381
Distribution	Facility Relocation	Project	48618	48618: CDOT Sewer #6729-1 @ 15th & Central Park	185,236	39,021	100%	185,236	39,021

Functional Class	Category	Blanket/Unique	ITN	ITN Name	Total Additions	RWIP Total	Juris %	Juris Additions	Jurisdictional RWIP
Facility Relocation Total					48,358,777	10,186,958		48,358,777	10,186,958
Distribution	New Business	Blanket	13507	13507: O'Hare Modernization Program	1,844,731	64,928	100%	1,844,731	64,928
Distribution	New Business	Blanket	5968	5968: Inside Chicago Baseline	20,970,130	738,079	100%	20,970,130	738,079
Distribution	New Business	Blanket	5972	5972: Outside Chicago Baseline	64,984,347	2,287,234	100%	64,984,347	2,287,234
Distribution	New Business	Blanket	24143	24143: CE Distrib Transformers-New Business	14,612,137	514,299	100%	14,612,137	514,299
Distribution	New Business	Project	10321	10321: REDACTED Tower	461,206	16,233	100%	461,206	16,233
Distribution	New Business	Project	29265	29265: IPP/ Interconnect Proj Distribution	274,916	9,676	100%	274,916	9,676
Distribution	New Business	Project	32014	32014: CN - REDACTED - WOH 06094384	51,066	1,797	100%	51,066	1,797
Distribution	New Business	Project	35695	35695:RDN-REDACTED Barrington Ph 2 WO 06226652	172,892	6,085	100%	172,892	6,085
Distribution	New Business	Project	40459	40459: REDACTED	212,729	7,487	100%	212,729	7,487
Distribution	New Business	Project	40517	40517: REDACTED - WOH# 6463875 - CNSP	83,492	2,939	100%	83,492	2,939
Distribution	New Business	Project	41216	41216: REDACTED 3rd Point of Service	341,503	12,020	100%	341,503	12,020
Distribution	New Business	Project	41556	41556-NB-CN-REDACTED - data center	6,532,418	229,919	100%	6,532,418	229,919
Distribution	New Business	Project	41676	41676: REDACTED - Pump Station Upgrade	4,708,825	165,735	100%	4,708,825	165,735
Distribution	New Business	Project	42958	42958:CN-REDACTED CHICAGO LLC_WO#06763769	24,499	862	100%	24,499	862
Distribution	New Business	Project	45658	45658 - NB LP IDOT PUMP STATION 24 RELOCATION WO 06894443	63,105	2,221	100%	63,105	2,221
Distribution	New Business	Project	10638	10638: New Bus West Electric Unspecified projects	20,481,441	720,879	100%	20,481,441	720,879
Distribution	New Business	Project	11612	11612: AFUDC: ComEd: New Bus: Electric	585,209	20,597	100%	585,209	20,597
Distribution	New Business	Project	5741	5741: Ind Customer projects-cent managed-not reimb	882,302	31,054	100%	882,302	31,054
Distribution	New Business	Project	45656	45656: REDACTED Substation	245,390	8,637	100%	245,390	8,637
Distribution	New Business	Project	46043	46043: REDACTED (DIGITAL)	607,590	21,385	100%	607,590	21,385
Distribution	New Business	Project	46044	46044: REDACTED	2,554,685	89,916	100%	2,554,685	89,916
Distribution	New Business	Project	46484	46484-NBCS REDACTED	621,285	21,867	100%	621,285	21,867
Distribution	New Business	Project	46571	46571 - NB LP REDACTED	648,662	22,831	100%	648,662	22,831
Distribution	New Business	Project	47110	47110-NB-LP REDACTED	412,078	14,504	100%	412,078	14,504
Distribution	New Business	Project	47135	47135-NB-CN1 REDACTED	66,966	2,357	100%	66,966	2,357
Distribution	New Business	Project	47311	47311: REDACTED CHICAGO	2,157,937	75,952	100%	2,157,937	75,952
Distribution	New Business	Project	47422	47422: LP - REDACTED	284,562	10,016	100%	284,562	10,016
Distribution	New Business	Project	47423	47423: REDACTED	594,427	20,922	100%	594,427	20,922
Distribution	New Business	Project	47432	47432: NB-LP-REDACTED	1,388,154	48,858	100%	1,388,154	48,858
Distribution	New Business	Project	47447	47447-NB-REDACTED Ovhd Reloc	106,819	3,760	100%	106,819	3,760
Distribution	New Business	Project	47577	47577: LP -REDACTED Vault #4	176,430	6,210	100%	176,430	6,210
Distribution	New Business	Project	47794	47794: NB-SW-Granite Shorewood Reloc-REDACTED	27,458	966	100%	27,458	966
Distribution	New Business	Project	47872	47872: REDACTED, New 34KV ESS	109,380	3,850	100%	109,380	3,850
Distribution	New Business	Project	47926	47926: NB LP REDACTED	444,937	15,660	100%	444,937	15,660
Distribution	New Business	Project	47986	47986-NB CN REDACTED	236,214	8,314	100%	236,214	8,314
Distribution	New Business	Project	48007	48007-NBSW REDACTED	107,583	3,787	100%	107,583	3,787
Distribution	New Business	Project	48011	48011 - NB SW REDACTED	243,508	8,571	100%	243,508	8,571
Distribution	New Business	Project	48014	48014: REDACTED -WO#07435444	115,978	4,082	100%	115,978	4,082
Distribution	New Business	Project	48151	48151-NB CN REDACTED	94,964	3,342	100%	94,964	3,342
Distribution	New Business	Project	48333	48333-NB-EC-REDACTED Data Center	22,919	807	100%	22,919	807
Distribution	New Business	Project	48431	48431- REDACTED, Chicago - WO 06934247	62,199	2,189	100%	62,199	2,189
Distribution	New Business	Project	48488	48488:RDN: REDACTED SUBD:WO 07516842	100,782	3,547	100%	100,782	3,547
Distribution	New Business	Project	48507	48507 - NB LP - REDACTED	56,695	1,995	100%	56,695	1,995
Distribution	New Business	Project	48091	48091-NBCN-REDACTED	192,079	6,761	100%	192,079	6,761
Distribution	New Business	Project	48529	48529: CDOT Sewer REDACTED	327,434	11,525	100%	327,434	11,525
New Business Total					149,294,062	5,254,656		149,294,062	5,254,656
Distribution	System Performance	Blanket	47535	47535 Distribution leaking equipment	304,420	5,580	100%	304,420	5,580
Distribution	System Performance	Blanket	30577	30577: ComEd SPPC Plan Deficiency Solutions (Dist)	249,738	4,578	100%	249,738	4,578
Distribution	System Performance	Blanket	19123	19123: D-Retrofill Substation PCB equipment - Dist	21,645	397	100%	21,645	397
Distribution	System Performance	Blanket	11161	11161: ICC 1% Worst Performing Circuit Program	4,781,478	382,105	100%	4,781,478	382,105
Distribution	System Performance	Blanket	29238	29238 : Regional Reliability Imprvmnts - West	930,409	74,352	100%	930,409	74,352
Distribution	System Performance	Blanket	30752	30752 : Regional Reliability Imprvmnts - Chicago	1,397,032	111,642	100%	1,397,032	111,642
Distribution	System Performance	Blanket	30753	30753 : Regional Reliability Imprvmnts - North	1,100,648	87,957	100%	1,100,648	87,957
Distribution	System Performance	Blanket	30754	30754 : Regional Reliability Imprvmnts - South	977,718	78,133	100%	977,718	78,133
Distribution	System Performance	Blanket	33373	33373: Device Outage Frequency Program	538,711	43,050	100%	538,711	43,050
Distribution	System Performance	Blanket	33992	33992: Chronic Performing Circuits	1,218,391	97,366	100%	1,218,391	97,366
Distribution	System Performance	Blanket	4928	4928: Install Distribution Sectionalizing Devices	416,591	33,291	100%	416,591	33,291
Distribution	System Performance	Blanket	5066	5066: ICC Customer Target Program	1,829,542	146,205	100%	1,829,542	146,205
Distribution	System Performance	Blanket	6053	6053: Defined Circuit Improvements	1,515,180	121,083	100%	1,515,180	121,083
Distribution	System Performance	Blanket	24144	24144: CE Distrib Transformers-System Performance	303,779	24,276	100%	303,779	24,276
Distribution	System Performance	Blanket	46686	46686: Mid-Way Overhead Hardening	1,500,936	119,945	100%	1,500,936	119,945
Distribution	System Performance	Blanket	47235	47235: Replace Distribution Poor Performing URD Ca	48,912,486	3,908,773	100%	48,912,486	3,908,773
Distribution	System Performance	Blanket	47237	47237: IT-1 to IT-2 Conversion	2,944,580	235,312	100%	2,944,580	235,312
Distribution	System Performance	Blanket	47985	47985: EIMA Cable Injection	6,044,581	483,044	100%	6,044,581	483,044
Distribution	System Performance	Blanket	33875	33875 - 34KV Line Upgrades	1,946,178	155,526	100%	1,946,178	155,526
Distribution	System Performance	Blanket	30348	4796: Replace Substation Disconnects	37,900	3,029	100%	37,900	3,029
Distribution	System Performance	Blanket	29232	29232:OHVD Wood Tension Brace Replacement Program	731,255	58,437	100%	731,255	58,437
Distribution	System Performance	Blanket	46726	46726 Replacement of Obsolete Back-up Generators (HVD)	99,522	7,953	100%	99,522	7,953
Distribution	System Performance	Blanket	41279	41279 - Arc Flash Relay Upgrades	1,674,557	133,820	100%	1,674,557	133,820
Distribution	System Performance	Blanket	10136	10136: D-CE Replc Substa Batteries & Chgrs SysPerf	336,485	26,890	100%	336,485	26,890
Distribution	System Performance	Blanket	29259	29259 - Spare Transformers >10MVA (HVD Class) West	2,831,682	226,290	100%	2,831,682	226,290
Distribution	System Performance	Project	29404	29404 - Capital for PCB Equip for ESS Customers	450,830	8,264	100%	450,830	8,264
Distribution	System Performance	Project	45209	45209: G144 Spacer Cable Project	168,471	13,463	100%	168,471	13,463
Distribution	System Performance	Project	11617	11617: AFUDC: ComEd: Sys Perf: Electric	2,243,908	179,319	100%	2,243,908	179,319

Functional Class	Category	Blanket/Unique	ITN	ITN Name	Total Additions	RWIP Total	Juris %	Juris Additions	Jurisdictional RWIP
Distribution	System Performance	Project	46394	46394: B541 Hendrix Spacer Cable River Road	18,707	1,495	100%	18,707	1,495
Distribution	System Performance	Project	46776	46776: Joliet Road Relocation	413,974	33,082	100%	413,974	33,082
Distribution	System Performance	Project	47231	47231: 4/ 12kV DA - Circuit Reclosers	40,793,910	3,259,989	100%	40,793,910	3,259,989
Distribution	System Performance	Project	47232	47232: 34kV DA - Circuit Reclosers	3,261,166	260,612	100%	3,261,166	260,612
Distribution	System Performance	Project	47233	47233: Repl Dist Mainline Dir Bury & Conduit	59,943,115	4,790,271	100%	59,943,115	4,790,271
Distribution	System Performance	Project	47242	47242: Storm Hardening	18,999,095	1,518,286	100%	18,999,095	1,518,286
Distribution	System Performance	Project	47414	47414: Airport Improvement: New Feeder C980	2,839,075	226,881	100%	2,839,075	226,881
Distribution	System Performance	Project	48111	48111:W6610Y instl spacer cbl	756,021	60,416	100%	756,021	60,416
Distribution	System Performance	Project	48626	48626: Ward 23 Cust Complaint Z30741	94,404	7,544	100%	94,404	7,544
Distribution	System Performance	Project	45541	45541 Intelligent Substation at TSS118 Wallace-Dist	807,685	64,545	100%	807,685	64,545
Distribution	System Performance	Project	47847	47847 EIMA - TDC 550 Clearing Intl SS distribution	7,185,034	574,182	100%	7,185,034	574,182
Distribution	System Performance	Project	34125	34125 RIDGELAND CABLE - Replace Aged HV Distr. PILC Cable L19201	3,779,735	302,052	100%	3,779,735	302,052
Distribution	System Performance	Project	48613	48613: 2011 Security Hardening & Facility Upgrades	913,278	72,983	100%	913,278	72,983
Distribution	System Performance	Project	47476	47476:EIMA TSS78 Intelligent Substation	7,338,378	586,436	100%	7,338,378	586,436
Distribution	System Performance	Project	47344	47344: TSS78 Franklin Park Enhancements-Distr	28,264,995	2,258,758	100%	28,264,995	2,258,758
Distribution	System Performance	Project	47969	47969 - FP - Co2 Upgrade Conversion - Distribution 2013	2,292,687	183,217	100%	2,292,687	183,217
Distribution	System Performance	Project	47972	47972 - FP - Water Suppression - Distribution 2013	1,197,550	95,701	100%	1,197,550	95,701
Distribution	System Performance	Project	47975	47975 - FP - Fire Dept Refresher Training - Distribution 2013	20,001	1,598	100%	20,001	1,598
Distribution	System Performance	Project	47977	47977 - FP - Louver/Fire Damper - Distribution 2013	39,810	3,181	100%	39,810	3,181
Distribution	System Performance	Project	47991	47991: TSS78 Franklin Park Pole Replacement	912,998	72,961	100%	912,998	72,961
System Performance Total					265,380,270	21,144,270		265,380,270	21,144,270
General	Administrative & General	Blanket	35172	35172: Other Misc. Projects	1,521,317	93,669	88.90%	1,352,451	83,272
General	Administrative & General	Blanket	47532	47532 Maywood AST/Oil Line Upgrades	245,500	4,500	88.50%	218,250	4,001
General	Administrative & General	Project	45940	45940 Security Services Capital	3,443,807	212,039	88.90%	3,061,544	188,503
General	Administrative & General	Project	45288	45288 - E&PM Back Office Capital	159,858	9,843	88.90%	142,114	8,750
General	Administrative & General	Project	47709	47709: Merger Synergy/CTA Capital	(3,304,060)	(203,435)	88.90%	(2,937,310)	(180,853)
General	Administrative & General	Blanket	22326	22326: ComEd Capital Management Challenge	(4,710,000)	(290,000)	88.90%	(4,187,190)	(257,810)
General	Administrative & General	Blanket	35498	35498: Demand Response Switch Install (Dept 500)	746,509	45,963	88.90%	663,646	40,861
General	Administrative & General	Blanket	36174	36174 OCC, O&P, CFO and Gen Coun and CARE (CapEx)	3,825,884	235,564	88.90%	3,401,211	209,416
General	Administrative & General	Blanket	42418	42418: General Company Activity (Capital)	1,172,322	21,489	88.90%	1,042,194	19,103
General	Administrative & General	Blanket	14684	14684 - Training West - Capital Dept Costs	(216,192)	486,432	88.90%	(192,195)	432,438
General	Administrative & General	Project	48617	Distr Ops Capital Office Equip	72,976	1,338	88.90%	64,876	1,189
General	Administrative & General	Project	43639	43639: Revenue Metering Obsolesce	352,271	28,151	88.90%	313,169	25,026
General	Administrative & General	Project	47599	47599: TDC 207 Tonne Enhancement General	2,016,865	161,175	52.19%	1,052,602	84,117
General	Administrative & General	Project	46927	46927 TSI Central Illinois Digital Communication Ring	246,529	19,701	88.90%	219,164	17,514
General	Administrative & General	Project	48147	48147 - Analog Microwave to Digital Fiber (5 pilot sites)	81,542	6,516	88.90%	72,490	5,793
Administrative & General Total					5,635,127	832,945		4,287,017	681,321
General	Capitalized Overheads	Project	35253	35253-Capitalized Overheads-A&G-CapEx	1,449,173	89,227	88.90%	1,288,315	79,323
General	Capitalized Overheads	Project	45937	45937-Capitalized Overheads-Intangible-CapEx	724,586	44,614	88.90%	644,157	39,661
Capitalized Overheads Total					2,173,759	133,841		1,932,472	118,984
General	Cust ops	Blanket	35802	35802: ComEd Cust Fid Ops F&MS New Business Sets	1,412,415	25,889	88.90%	1,255,637	23,016
General	Cust ops	Blanket	36074	36074: ComEd Cust Fid Ops F&MS Overhead	2,025,733	37,132	88.90%	1,800,877	33,010
General	Cust ops	Blanket	47863	47863: AMI Overhead Network Device Installation	321,971	5,902	88.90%	286,232	5,247
Cust ops Total					3,760,119	68,923		3,342,746	61,272
General	Functional / BSC	Blanket	36294	36294 BSC / Corp Center / Other (Capital)	9,162,180	564,126	88.90%	8,145,178	501,508
General	Functional / BSC	Blanket	36264	36264 BSC Billed O&M	2,130,220	131,160	88.90%	1,893,766	116,601
General	Functional / BSC	Project	47990	47990: BSC Merger CTA Capital	3,575,562	220,151	88.90%	3,178,674	195,715
Functional / BSC Total					14,867,961	915,437		13,217,618	813,824
General	IT Projects	Blanket	36275	36275: IT Capital Annual Passthroughs	6,103,999	-	88.90%	5,426,455	-
General	IT Projects	Blanket	35578	35578 - PC Refresh	365,760	-	88.90%	325,161	-
IT Projects Total					6,469,759	-		5,751,616	-
General	Real Estate	Blanket	35158	35158: Lighting	2,066,274	37,875	88.90%	1,836,918	33,671
General	Real Estate	Blanket	35155	35155: Paving	1,495,586	27,414	88.90%	1,329,576	24,371
General	Real Estate	Blanket	35159	35159: Equipment Replacement	3,181,698	58,320	88.90%	2,828,529	51,847
General	Real Estate	Blanket	47994	47994: Commercial Center Upgrades	1,816,700	33,300	88.90%	1,615,046	29,604
General	Real Estate	Blanket	47996	47996: Willis Tower Capital Lease	7,856,000	144,000	88.90%	6,983,984	128,016
General	Real Estate	Blanket	48054	48054 LC2 Generator	3,928,000	72,000	88.90%	3,491,992	64,008
General	Real Estate	Blanket	48057	48057 Call Center Disaster Recovery Site	3,928,000	72,000	88.90%	3,491,992	64,008
General	Real Estate	Project	38115	38115 - Chicago North Building	3,133,740	57,441	88.90%	2,785,895	51,065
General	Real Estate	Project	47042	47042: Northern Region New HQ Bldg	11,636,700	213,300	88.90%	10,345,026	189,624
General	Real Estate	Project	48509	48509: LC2 Generator Project	169,376	3,105	88.90%	150,575	2,760
General	Real Estate	Project	48605	Highland Park Renovations - Parking Lot expansion	536,310	9,831	88.90%	476,779	8,739
General	Real Estate	Project	48638	ITN 48638 Chicago West Tech Windows	259,639	4,759	88.90%	230,819	4,231
Real Estate Total					40,008,023	733,345		35,567,132	651,943
General	Tools	Blanket	5494	5494: ComEd Capital Tools and Repair	4,467,551	275,072	88.90%	3,971,653	244,539
Tools Total					4,467,551	275,072		3,971,653	244,539
General	Vehicles	Blanket	21402	21402: ComEd Fleet	17,488,831	320,569	88.90%	15,547,571	284,986
Vehicles Total					17,488,831	320,569		15,547,571	284,986
Intangible	Functional / BSC	Blanket	36266	36266 BSC Billed CAP	13,294,269	818,543	88.90%	11,818,605	727,685
Intangible	IT Projects	Blanket	36181	36181 - Regulatory Program Implementation Capital	1,613,548	-	88.90%	1,434,444	-
Intangible	IT Projects	Blanket	42096	42096: IT LRP Projects	24,428,844	-	88.90%	21,717,242	-
Intangible	IT Projects	Blanket	42476	42476: CAP Cust Bus Transf & Tech	561,019	-	88.90%	498,746	-
Intangible	IT Projects	Blanket	48160	48160 BTW IT LRP	1,700,000	-	88.90%	1,511,300	-

Functional Class	Category	Blanket/Unique	ITN	ITN Name	Total Additions	RWIP Total	Juris %	Juris Additions	Jurisdictional RWIP
Intangible	IT Projects	Blanket	48161	48161 eChannels IT LRP	2,070,001	-	88.90%	1,840,231	-
Intangible	IT Projects	Project	38255	38255: 900 MHz 2-Way Trunked Radio System	3,322,860	-	88.90%	2,954,023	-
Intangible	IT Projects	Project	47436	47436 GE Mapframe - IT	422,020	-	88.90%	375,175	-
Intangible	IT Projects	Project	47914	47914 Billing & Payments Speech Automation Phase 2	541,435	-	88.90%	481,335	-
Intangible	IT Projects	Project	46996	46996 CAD to Passport Interface	131,895	-	88.90%	117,255	-
Intangible	IT Projects	Project	48478	48478 Geospatial Work Bundling	74,793	-	88.90%	66,491	-
Intangible	IT Projects	Project	46328	46328 Outage Communication System	3,660,246	-	88.90%	3,253,959	-
Intangible	IT Projects	Project	47236	47236: EIMA Tier 2 Backhaul	8,078,989	-	88.90%	7,182,221	-
Intangible	IT Projects	Project	47938	47938: EIMA Mesh Network - DA	9,768,590	-	88.90%	8,684,277	-
IT Projects Total					69,668,509	818,543		61,935,304	727,685

Commonwealth Edison Company
Summary of General and Intangible Plant Allocated between DST and Non-DST Functions
As of December 31, 2012
(In Dollars)

Line No.	Description (A)	General Plant (1) (B)	Amortized General Plant (C)	Amortized Intangible Plant (D)	Total General & Intangible Plant Allocated (E)
1	Gross Plant				
2	Non-DST (2)	\$ 427,298,846	\$ 5,082,579	\$ 45,561,179	\$ 477,942,604
3	DST (3)	1,090,272,146	40,706,418	364,899,890	1,495,878,454
4	Total Gross Plant	1,517,570,992	45,788,997	410,461,069	\$ 1,973,821,058
5	Accumulated Depreciation/Amortization				
6	Non-DST (2)	\$ (187,108,271)	\$ (2,662,467)	\$ (33,907,806)	\$ (223,678,544)
7	DST (3)	(403,581,468)	(21,323,732)	(271,571,568)	(696,476,768)
8	Total Accum. Depreciation/Amortization	(590,689,739)	(23,986,199)	(305,479,374)	(920,155,312)
9	Net Plant	\$ 926,881,253	\$ 21,802,798	\$ 104,981,695	\$ 1,053,665,746
10	Depreciation Percentages	<u>Depreciation</u>		<u>Amortization</u>	
11	DST Plant in Service (Less Acct 397)	722,266,719		405,606,308	
12	Total Plant In Service (Less Acct 397)	812,448,503		456,250,066	
13	Percentage	88.90%		88.90%	

Note:

- (1) Excludes Account 399.1, General Plant Asset Retirement Costs, and related Accumulated Depreciation.
- (2) Non-DST represents General and Intangible Plant and Accumulated Depreciation/Amortization allocated to Transmission functions on WP 25 Pages 2 - 9.
- (3) DST represents General and Intangible Plant and Accumulated Depreciation/Amortization allocated to Distribution and Customer functions on WP 25 Pages 2 - 9.

Commonwealth Edison Company
Depreciable General Plant and
Related Accumulated Depreciation
Allocated to ComEd Functions
2012 - Actual
(In Dollars)

Line No.	ComEd Depreciable General Plant (1)	Account	As of December 31, 2012			Allocation Basis	Percentage Allocation to Function		
			Gross Plant	Accumulated Depreciation	Net Plant		Transmission	Distribution	Customer
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
1	General Plant Land in Fee	389.0	8,631,709	-	8,631,709	Wages and Salaries	11.10%	88.90%	0.00%
2	General Plant Structures & Impr (1)	390.0	271,913,671	(35,229,667)	236,684,004	Wages and Salaries	11.10%	88.90%	0.00%
3	General Plant Office Furniture & Equip	391.X	100,811,926	(49,099,809)	51,712,117	Wages and Salaries	11.10%	88.90%	0.00%
4	General Plant Transportation Equipment	392.0	250,171,226	(101,912,301)	148,258,925	Wages and Salaries	11.10%	88.90%	0.00%
5	General Plant Stores Equipment	393.0	4,177,605	(2,833,163)	1,344,442	Wages and Salaries	11.10%	88.90%	0.00%
6	General Plant Tools, Shop	394.0	154,451,801	(64,208,573)	90,243,228	Wages and Salaries	11.10%	88.90%	0.00%
7	General Plant Lab Equipment	395.0	8,681,224	(6,211,536)	2,469,688	Wages and Salaries	11.10%	88.90%	0.00%
8	General Plant Power Operated Equip	396.0	11,083,738	(2,364,581)	8,719,157	Wages and Salaries	11.10%	88.90%	0.00%
9	General Plant Communications Equip	397.0	705,122,489	(331,099,731)	374,022,758	Location of Equipment	47.81%	52.19%	0.00%
10	General Plant Miscellaneous Equipment	398.0	2,525,603	(606,503)	1,919,100	Wages and Salaries	11.10%	88.90%	0.00%
11	General Plant Other Tangible Equipment	399.0	-	-	-	Wages and Salaries	11.10%	88.90%	0.00%
12	General Plant Asset Retirement (2)	399.1	4,725,750	(2,681,613)	2,044,137	Non DST	0.00%	0.00%	0.00%
13	Removal and Salvage Work In Progress		-	2,876,125	2,876,125	Wages and Salaries	11.10%	88.90%	0.00%
14	Total Depreciable General Plant		1,522,296,742	(593,371,352)	928,925,390				

Notes:

- (1) Excludes cost of leasehold improvements, which are amortized (see WPB-1, Pages 4 - 5).
- (2) Account 399.1 has been excluded from rate base because removal costs are recovered through depreciation expense

Commonwealth Edison Company
Depreciable General Plant and
Related Accumulated Depreciation
Allocated to ComEd Functions
2012 - Actual
(In Dollars)

Line No.	ComEd Depreciable General Plant (1)	Account	Allocation Of Gross Plant			Allocation Of Accumulated Depreciation		
			Transmission	Distribution	Customer	Transmission	Distribution	Customer
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
1	General Plant Land in Fee	389.0	958,120	7,673,589	-	-	-	-
2	General Plant Structures & Impr (1)	390.0	30,182,417	241,731,254	-	(3,910,493)	(31,319,174)	-
3	General Plant Office Furniture & Equip	391.X	11,190,124	89,621,802	-	(5,450,079)	(43,649,730)	-
4	General Plant Transportation Equipment	392.0	27,769,006	222,402,220	-	(11,312,265)	(90,600,036)	-
5	General Plant Stores Equipment	393.0	463,714	3,713,891	-	(314,481)	(2,518,682)	-
6	General Plant Tools, Shop	394.0	17,144,150	137,307,651	-	(7,127,152)	(57,081,421)	-
7	General Plant Lab Equipment	395.0	963,616	7,717,608	-	(689,480)	(5,522,056)	-
8	General Plant Power Operated Equip	396.0	1,230,295	9,853,443	-	(262,468)	(2,102,113)	-
9	General Plant Communications Equip	397.0	337,117,062	368,005,427	-	(158,293,781)	(172,805,950)	-
10	General Plant Miscellaneous Equipment	398.0	280,342	2,245,261	-	(67,322)	(539,181)	-
11	General Plant Other Tangible Equipment	399.0	-	-	-	-	-	-
12	General Plant Asset Retirement (2)	399.1	-	-	-	-	-	-
13	Removal and Salvage Work In Progress		-	-	-	319,250	2,556,875	-
14	Total Depreciable General Plant		427,298,846	1,090,272,146	-	(187,108,271)	(403,581,468)	-

Notes:

- (1) Excludes cost of leasehold improvements, which are amortized (see WPB-1, Pages 4-5).
- (2) Account 399.0 has been excluded from rate base because removal costs are recovered through depreciation expense.

Commonwealth Edison Company
Allocation of Plant and Accumulated Amortization
Related to Amortizable General Plant to
ComEd Functions
2012 - Actual
(In Dollars)

Line No.	ComEd Amortizable General Plant (A)	As of December 31, 2012			Percentage Allocation to Function		
		Gross Plant (B)	Accumulated Amortization (C)	Net Plant (D)	Transmission (E)	Distribution (F)	Customer (G)
1	Leasehold Improvements - Acct. 390:						
2	Two Lincoln Centre	\$ 20,766,180	\$ (3,852,984)	\$ 16,913,196	11.10%	88.90%	0.00%
3	Three Lincoln Centre	10,623,547	(6,567,121)	4,056,426	11.10%	88.90%	0.00%
4	Customer Care Center	4,314,871	(3,905,365)	409,506	11.10%	88.90%	0.00%
5	Channahon	164,135	(137,114)	27,021	11.10%	88.90%	0.00%
6	Chicago Loop Tech	302,369	(209,003)	93,366	11.10%	88.90%	0.00%
7	Libertyville	3,992,973	(3,796,226)	196,747	11.10%	88.90%	0.00%
8	Melrose Park Training Bldg.	1,000,347	(1,000,085)	262	11.10%	88.90%	0.00%
9	One Financial Place	4,265,345	(4,221,673)	43,672	11.10%	88.90%	0.00%
10	Pontiac	299,397	(244,993)	54,404	11.10%	88.90%	0.00%
11	Sandwich	1,732	(1,732)	-	11.10%	88.90%	0.00%
12	Woodstock	58,101	(49,903)	8,198	11.10%	88.90%	0.00%
13	Total Amortizable General Plant	\$ 45,788,997	\$ (23,986,199)	\$ 21,802,798			

Commonwealth Edison Company
Allocation of Plant and Accumulated Amortization
Related to Amortizable General Plant to
ComEd Functions
2012 - Actual
(In Dollars)

Line No.	ComEd Amortizable General Plant (A)	Amortizable General Plant					
		Allocation of Gross Plant			Allocation of Accumulated Amortization		
		Transmission (B)	Distribution (C)	Customer (D)	Transmission (E)	Distribution (F)	Customer (G)
1	Leasehold Improvements - Acct. 390:						
2	Two Lincoln Centre	\$ 2,305,046	\$ 18,461,134	\$ -	\$ (427,681)	\$ (3,425,303)	\$ -
3	Three Lincoln Centre	1,179,214	9,444,333	-	(728,950)	(5,838,171)	-
4	Customer Care Center	478,951	3,835,920	-	(433,496)	(3,471,869)	-
5	Channahon	18,219	145,916	-	(15,220)	(121,894)	-
6	Chicago Loop Tech	33,563	268,806	-	(23,199)	(185,804)	-
7	Libertyville	443,220	3,549,753	-	(421,381)	(3,374,845)	-
8	Melrose Park Training Bldg.	111,039	889,308	-	(111,009)	(889,076)	-
9	One Financial Place	473,453	3,791,892	-	(468,606)	(3,753,067)	-
10	Pontiac	33,233	266,164	-	(27,194)	(217,799)	-
11	Sandwich	192	1,540	-	(192)	(1,540)	-
12	Woodstock	6,449	51,652	-	(5,539)	(44,364)	-
13	Total Amortizable General Plant	\$ 5,082,579	\$ 40,706,418	\$ -	\$ (2,662,467)	\$ (21,323,732)	\$ -

Commonwealth Edison Company
Allocation of Intangible Plant and Limited Term Easements
2012 - Actual
(In Dollars)

Line No.	ComEd Intangible Plant (A)	Account (B)	As of December 31, 2012		
			Gross Plant (C)	Accumulated Amortization (D)	Net Plant (E)
1	Intangible-Non-Depreciable	301.000	\$ 80,375	\$ -	\$ 80,375
2	Intangible - Software:				
3	AMI NonBilling Software	303.000	23,372,763	(12,066,429)	11,306,334
4	CIMS Software	303.000	150,428,963	(130,025,573)	20,403,390
5	Mobile Data Software	303.000	33,508,416	(30,831,670)	2,676,746
6	Passport Software	303.000	35,993,666	(35,993,666)	-
7	PowerPath Software	303.000	2,460,778	(2,460,778)	-
8	Powertools Software	303.000	36,178,587	(36,178,587)	-
9	Miscellaneous Software	303.000	128,437,521	(57,734,134)	70,703,387
10	Total ComEd Intangible Plant (1)		\$ 410,461,069	\$ (305,290,837)	\$ 105,170,232
11	Limited Term Easements - Transmission	350.000	\$ 412,767	\$ (184,893)	\$ 227,874
12	Limited Term Easements - Distribution	360.000	\$ 24,286	\$ (3,644)	\$ 20,642
13	(amortization included in Account 111)				

Note:

(1) Gross plant balance from FERC Form 1, Page 205, Line 5, Column g.

Commonwealth Edison Company
Allocation of Intangible Plant and Limited Term Easements
2012 - Actual
(In Dollars)

Line No.	ComEd Intangible Plant (A)	Allocation Basis (2) (B)	Percentage Allocation to Function		
			Transmission (C)	Distribution (D)	Customer (E)
1	Intangible-Non-Depreciable (Organization Costs)	Wages and Salaries	11.10%	88.90%	0.00%
2	Intangible - Software:				
3	AMI NonBilling Software	Wages and Salaries	11.10%	88.90%	0.00%
4	CIMS Software	Wages and Salaries	11.10%	88.90%	0.00%
5	Mobile Data Software	Wages and Salaries	11.10%	88.90%	0.00%
6	Passport Software	Wages and Salaries	11.10%	88.90%	0.00%
7	PowerPath Software	Wages and Salaries	11.10%	88.90%	0.00%
8	Powertools Software	Wages and Salaries	11.10%	88.90%	0.00%
9	Miscellaneous Software	Wages and Salaries	11.10%	88.90%	0.00%
10	Limited Term Easements - Transmission	Wages and Salaries	11.10%	88.90%	0.00%
11	Limited Term Easements - Distribution	Wages and Salaries	0.00%	100.00%	0.00%
12	(amortization included in Account 111)				

Commonwealth Edison Company
Allocation of Intangible Plant and Limited Term Easements
2012 - Actual
(In Dollars)

Line No.	ComEd Intangible Plant	Allocation of Gross Plant (1)		
		Transmission	Distribution	Customer
	(A)	(B)	(C)	(D)
1	Intangible-Non-Depreciable	\$ 8,922	\$ 71,453	\$ -
2	Intangible - Software:			
3	AMI NonBilling Software	2,594,377	20,778,386	-
4	CIMS Software	16,697,615	133,731,348	-
5	Mobile Data Software	3,719,434	29,788,982	-
6	Passport Software	3,995,297	31,998,369	-
7	PowerPath Software	273,146	2,187,632	-
8	Powertools Software	4,015,823	32,162,764	-
9	Miscellaneous Software	14,256,565	114,180,956	-
10	Total ComEd Intangible Plant	\$ 45,561,179	\$ 364,899,890	\$ -
11	Limited Term Easements - Transmission	\$ 45,817	\$ 366,950	\$ -
12	Limited Term Easements - Distribution	\$ -	\$ 24,286	\$ -
13	(amortization included in Account 111)			

Note:

(1) Allocation Percentage on WPB-1, Page 7 Columns (C), (D), and (E)

Commonwealth Edison Company
Allocation of Intangible Plant and Limited Term Easements
Related To Intangible Plant
2012 - Actual
(In Dollars)

Line No.	ComEd Intangible Plant	Allocation of Accumulated Amortization (1)		
		Transmission	Distribution	Customer
	(A)	(B)	(C)	(D)
1	Intangible-Non-Depreciable	\$ -	\$ -	\$ -
2	Intangible - Software			
3	AMI NonBilling Software	(1,339,374)	(10,727,055)	-
4	CIMS Software	(14,432,839)	(115,592,734)	-
5	Mobile Data Software	(3,422,315)	(27,409,355)	-
6	Passport Software	(3,995,297)	(31,998,369)	-
7	PowerPath Software	(273,146)	(2,187,632)	-
8	Powertools Software	(4,015,823)	(32,162,764)	-
9	Miscellaneous Software	(6,408,489)	(51,325,645)	-
10	Total Intangible Plant Accumulated Amortization	<u>\$ (33,887,283)</u>	<u>\$ (271,403,554)</u>	<u>\$ -</u>
11	Limited Term Easements - Transmission	\$ (20,523)	\$ (164,370)	\$ -
12	Limited Term Easements - Distribution	\$ -	\$ (3,644)	\$ -
13	(amortization included in Account 111)			

Note:

(1) Allocation Percentages on WPB-1, Page 7.