

Table 1a. Estimated Energy Savings Results (Net MWh) for the ComEd Service Territory during Plan 1

ComEd Service Territory	2008 (PY1)	2009 (PY2)	2010 (PY3)	Plan 1
Energy Efficiency Standards	188,729	393,691	584,077	1,166,497
Potential "Banking" (10% limitation)	18,873	39,369	58,408	116,650
DCEO Energy Savings	18,636	34,038	54,130	106,804
ComEd Energy Savings (dCFL, noARP)	163,717	472,132	626,715	1,262,564
ComEd Energy Savings (dCFL, adjARP)	157,794	454,289	605,419	1,217,502
ComEd Energy Savings (adjCFL, adjARP) *Use in Cost-Effectiveness Analysis*	167,768	480,005	647,014	1,294,787
(g)=(c)+(d)	182,353	506,170	680,845	1,369,368
(h)=(c)+(e)	176,430	488,327	659,549	1,324,306
(i)=(c)+(f) ComEd and DCEO Total (adjCFL, adjARP) (Staff's View)	186,404	514,043	701,144	1,401,591
(j)=(g)-(a)	(6,376)	112,479	96,768	202,871
(k)=(h)-(a)	(12,299)	94,636	75,472	157,809
(l)=(i)-(a)	(2,325)	120,352	117,067	235,094
(m) Actual Incremental "Banked" Energy Savings (10% limitation)	-	39,369	58,408	97,777

Notes: Savings estimates that use the "deemed" savings values for light bulbs are designated as "dCFL". Savings estimates that use the results from the ComEd lighting logger study are designated as "adjCFL". Savings estimates that have not been adjusted for the ComEd ARP *in situ* metering study results are designated as "noARP". These noARP savings estimates use the California equation in estimating savings. Savings estimates that use the results from the ComEd ARP *in situ* metering study are designated as "adjARP".

Docket No. 11-0593
 Exhibit 1.1
 Staff Report
 Date: 10/10/10
 Prepared by: [Signature]
 Approved by: [Signature]

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Table 1b. Estimated Energy Savings Results (Net MWh) for the ComEd Service Territory during Plan 1

	ComEd Service Territory	2010 (PY3)	Source
(a)	Energy Efficiency Standards	584,077	Docket No. 07-0540, Final Order at 10-11; Docket No. 07-0540, DCEO Ex. 1.1; Docket No. 07-0540, ComEd Ex. 1.0 at 16
(b)	Potential "Banking" (10% limitation)	58,408	Docket No. 07-0540, Final Order at 41; Docket No. 10-0520, Final Order at 5
(c)	DCEO Energy Savings	54,130	Evaluator's Summary Report at 6; Docket No. 07-0540, PY1 Evaluator's Summary Report at 17; Docket No. 10-0520, Staff Ex. 1.1 at 12
(d)	ComEd Energy Savings (dCFL, noARP)	626,715	ComEd Ex. 1.0 Corrected at 5; ComEd Plan Year 3 Annual Report at 7; Evaluator's Summary Report at 2; Docket No. 10-0520, Staff Ex. 1.2 at 1-2; ComEd's Position
(e)	ComEd Energy Savings (dCFL, adjARP)	605,419	Staff Exs. 1.2, 1.3 at 4; Evaluator's Summary Report at 2; Docket No. 10-0520, Staff Ex. 1.2 at 1-2; Staff's Position on Savings to use for Compliance with ComEd's "Portion" of the Savings Goal Assessment for PY3
(f)	ComEd Energy Savings (adjCFL, adjARP) *Use in Cost-Effectiveness Analysis*	647,014	Staff Exs. 1.2, 1.3 at 4; Evaluator's Summary Report at 3; Evaluator's Measure Report #3 at 4; Docket No. 10-0520, Staff Ex. 1.1 at 3, 7; Staff's Position on Savings to use in Evaluating the Cost-Effectiveness of ComEd's Plan 1 Portfolio
(g)=(c)+(d)	ComEd and DCEO Total (dCFL, noARP)	680,845	
(h)=(c)+(e)	ComEd and DCEO Total (dCFL, adjARP)	659,549	Staff's Position on Savings to use for Compliance with Statutory Goal Assessment
(i)=(c)+(f)	ComEd and DCEO Total (adjCFL, adjARP) (Staff's View)	701,144	Staff's Position on Best Estimates of Energy Savings Actually Achieved in ComEd Service Territory
(j)=(g)-(a)	Savings Estimates in Excess of Energy Efficiency Standards (dCFL, noARP)	96,768	
(k)=(h)-(a)	Savings Estimates in Excess of Energy Efficiency Standards (dCFL, adjARP)	75,472	Staff's Position on Savings to Use to Assess Potential Banking
(l)=(i)-(a)	Savings Estimates in Excess of Energy Efficiency Standards (adjCFL, adjARP)	117,067	
(m)	Actual Incremental "Banked" Energy Savings (10% limitation)	58,408	Staff's PY3 "Banking" Recommendation. Docket No.10-0520, Final Order at 6

Table 2. dCFL, adjCFL, noARP, adjARP

Notes	Source
Savings estimates that use the "deemed" savings values for light bulbs are designated as "dCFL".	Evaluator's Summary Report at 2; Docket No. 07-0540, Final Order at 42; Docket No. 10-0520, Final Order at 6; Docket No. 10-0520, Staff Ex. 1.2 at 1-2
Savings estimates that use the results from the ComEd lighting logger study are designated as "adjCFL".	Evaluator's Summary Report at 3; Evaluator's Measure Report #2 at 106 (pdf at 162), Appendix 5.2 Lighting Logger Study Details; Docket No. 10-0520, Staff Ex. 1.1 at 3, 7; Docket No. 10-0520, Staff Exs. 1.4, 1.5
Savings estimates that use the results from the ComEd ARP <i>in situ</i> metering study are designated as "adjARP".	Staff Exs. 1.2, 1.3 at 4
Savings estimates that have not been adjusted for the ComEd ARP <i>in situ</i> metering study results are designated as "noARP". These noARP savings estimates use the California equation in estimating savings.	Evaluator's Summary Report at 2; Evaluator's Measure Report #3 at 4