

**ICC Docket No. 12-0511**  
**North Shore Gas Company's Response to**  
**Staff Data Requests JMO 18.01-18.09**  
**Dated: October 2, 2012**

**REQUEST NO. JMO 18.06:**

Referring to the Companies' responses to JMO 3.02 Attach 01 CONFIDENTIAL, please provide the following information for P. Moul & Associates rate case expenses using the attached format (JMO 18.06 Attachment – P Moul, CONFIDENTIAL):

- a) Cumulative expenses incurred to date by function/service (column (c) on Attachment);
- b) Description of services performed for incurred expenses to date (column (e) on Attachment); and
- c) Services to be performed for estimate of remaining expenses to be incurred (column (g) on Attachment).
- d) Is there any function/service that will not incur the original estimate of remaining expenses? If so, please provide the amount of increase or decrease from the remaining estimate (column (f) on Attachment).

Please provide monthly updates of the above requested information.

**RESPONSE:**

In response to JMO 18.06 a) to d), please see attachment NS JMO 18.06 Attach 01 on update through September 30, 2012.

**11-26-2012 SUPPLEMENTAL RESPONSE:**

In response to JMO 18.06 a) to d), there were no new updates during the month of October 2012.

**2<sup>nd</sup> SUPPLEMENTAL RESPONSE 12-6-2012:**

In response to JMO 18.06 a) to d), there were no new updates during the month of November 30, 2012.

**3<sup>rd</sup> SUPPLEMENTAL RESPONSE 1-7-2013:**

In response to JMO 18.06 a) to d), please see attachment NS JMO 18.06 3SUPP Attach 01 on update through December 31, 2012.

**ICC Docket No. 12-0511**  
**North Shore Gas Company's Response to**  
**Staff Data Requests JMO 18.01-18.09**  
**Dated: October 2, 2012**

For invoice on December 31, 2012 update, please see attachment NS JMO 18.06 3SUPP Attach 02.

Please note: Tax identification information has been removed/redacted for security reasons.

PUBLIC

North Shore Gas Company  
P. Moul & Associates  
Docket No. 12-0511

Function/Service (a)	Rate Case Expenses Budget** (b)	REVISED Rate Case Expenses Estimate* (b2)	12/31/2012 Cumulative Rate Case Expenses Actual (c)	Remaining Estimate (d)	Description of Services Provided for Actual Expenses (e)
Phase 1 - Direct Testimony					Professional services for the preparation of cost of equity testimony and related schedules and workpapers. See response to JMO 17.05 for invoices.
Phase 2 - Responses to Interrogatories					Phase 2 combined with Phase 3
Phase 3 - Rebuttal and responses to Interrogatories					Professional services for the preparation of interrogatory responses and cost of equity rebuttal testimony along with related schedules and workpapers. See NS JMO 18.06 SUPP3 Attach 02 for invoice.
Phase 4 - Surrebuttal and evidentiary hearings					
Totals	<u>39,000</u>	<u>48,500</u>	<u>27,705</u>	<u>20,795</u>	

Function/Service (a)	Remaining Estimate (d)	Remaining Estimate Increase (Decrease) (f)	Description of Services To Be Provided (g)
Phase 1 - Direct Testimony			
Phase 2 - Responses to Interrogatories			
Phase 3 - Rebuttal and responses to Interrogatories			
Phase 4 - Surrebuttal and evidentiary hearings			Review and analyze Staff's and Intervenors' rebuttal testimony. Professional services for the preparation of cost of equity testimony and related schedules and workpapers for company surrebuttal. Prepare and make appearance at scheduled evidentiary hearings.
Totals	<u>20,795</u>	<u>-</u>	

\*Budgeted fees were split 60/40 PGL/NSG, actuals are typically 50/50 PGL/NSG - this is reflected in the estimate column.  
While Phase 1 fees were higher than expected, we estimate that overall case expenses will be close to the budgeted total amount of \$97,000 for both companies.

**P. MOUL & ASSOCIATES**  
251 HOPKINS ROAD  
HADDONFIELD, NJ 08033  
TELEPHONE: 856.428.7515 • FACSIMILE: 856.428.0026



December 19, 2012  
Case No. 1214

Invoice No. 002

NORTH SHORE GAS COMPANY

For professional services rendered by Paul R. Moul, Managing Consultant, for the preparation of responses to Staff interrogatories, identified as NS MGM 4.01, 4.02, and 4.04, for an analysis of the Staff rate of return testimony, for the preparation of rebuttal testimony, including a first draft provided on December 5, 2012, a second draft provided on December 10, 2012, a third draft provided on December 13, 2012 and for the rebuttal that was finalized on December 14, 2012, and for a conference call on November 27, 2012

<u>Consultant</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
P. Moul	24	\$290	\$ 6,960.00
Clerical	9.750	\$ 72	702.00
Reimbursement of out-of-pocket costs consisting of and telephone charges			<u>2.00</u>
TOTAL			<u><u>\$ 7,664.00</u></u>

BU RC Proc1 Project Prod Acct RT HC  
1200 B14 B301 0570012008 200 182527 122 A05

*Lisa East*  
03266

**ICC Docket No. 12-0512**  
**The Peoples Gas Light and Coke Company's Response to**  
**Staff Data Requests JMO 18.01-18.09**  
**Dated: October 2, 2012**

**REQUEST NO. JMO 18.06:**

Referring to the Companies' responses to JMO 3.02 Attach 01 CONFIDENTIAL, please provide the following information for P. Moul & Associates rate case expenses using the attached format (JMO 18.06 Attachment – P Moul, CONFIDENTIAL):

- a) Cumulative expenses incurred to date by function/service (column (c) on Attachment);
- b) Description of services performed for incurred expenses to date (column (e) on Attachment); and
- c) Services to be performed for estimate of remaining expenses to be incurred (column (g) on Attachment).
- d) Is there any function/service that will not incur the original estimate of remaining expenses? If so, please provide the amount of increase or decrease from the remaining estimate (column (f) on Attachment).

Please provide monthly updates of the above requested information.

**RESPONSE:**

In response to JMO 18.06 a) to d), please see attachment PGL JMO 18.06 Attach 01 on update through September 30, 2012.

**SUPPLEMENTAL RESPONSE:**

In response to JMO 18.06 a) to d), there were no new updates during the month of October 2012.

**2<sup>nd</sup> SUPPLEMENTAL RESPONSE-December:**

In response to JMO 18.06 a) to d), there were no new updates during the month of November 2012.

**3<sup>rd</sup> SUPPLEMENTAL RESPONSE-January:**

In response to JMO 18.06 a) to d), please see attachment PGL JMO 18.06 3SUPP Attach 01 on update through December 31, 2012.

**ICC Docket No. 12-0512**  
**The Peoples Gas Light and Coke Company's Response to**  
**Staff Data Requests JMO 18.01-18.09**  
**Dated: October 2, 2012**

For invoice on December 31, 2012 update, please see attachment PGL JMO 18.06  
3SUPP Attach 02.

Please note: Tax identification information has been removed/redacted for security  
reasons.

PUBLIC

The Peoples Gas Light and Coke Company  
 P. Moul & Associates  
 Docket No. 12-0512

Function/Service (a)	Rate Case Expenses Budget* (b)	REVISED Rate Case Expenses Estimate* (b2)	12/31/2012 Cumulative Rate Case Expenses Actual (c)	Remaining Estimate (d)	Description of Services Provided for Actual Expenses (e)
Phase 1 - Direct Testimony					Professional services for the preparation of cost of equity testimony and related schedules and workpapers. See response to JMO 17.05 for invoices.
Phase 2 - Responses to Interrogatories					Phase 2 combined with Phase 3
Phase 3 - Rebuttal and responses to Interrogatories					Professional services for the preparation of interrogatory responses and cost of equity rebuttal testimony along with related schedules and workpapers. See PGL JMO 18.06 SUPP3 Attach 02 for invoice.
Phase 4 - Surrebuttal and evidentiary hearings					
Totals	58,000	48,500	27,708	20,792	

Function/Service (a)	Remaining Estimate (d)	Remaining Estimate Increase (Decrease) (f)	Description of Services To Be Provided (g)
Phase 1 - Direct Testimony			
Phase 2 - Responses to Interrogatories			
Phase 3 - Rebuttal and responses to Interrogatories			
Phase 4 - Surrebuttal and evidentiary hearings			
Totals	20,792	-	

\*Budgeted fees were split 60/40 PGL/NSG, actuals are typically 50/50 PGL/NSG - this is reflected in the estimate column. While Phase 1 fees were higher than expected, we estimate that overall case expenses will be close to the budgeted total amount of \$97,000 for both companies.

**P. MOUL & ASSOCIATES**  
251 HOPKINS ROAD  
HADDONFIELD, NJ 08033  
TELEPHONE: 856.428.7515 • FACSIMILE: 856.428.0026



December 19, 2012  
Case No. 1213

Invoice No. 002

THE PEOPLES GAS LIGHT & COKE COMPANY

For professional services rendered by Paul R. Moul, Managing Consultant, for the preparation of responses to Staff interrogatories, identified as NS MGM 4.01, 4.02, and 4.04, for an analysis of the Staff rate of return testimony, for the preparation of rebuttal testimony, including a first draft provided on December 5, 2012, a second draft provided on December 10, 2012, a third draft provided on December 13, 2012 and for the rebuttal that was finalized on December 14, 2012, and for a conference call on November 27, 2012

<u>Consultant</u>	<u>Hours</u>	<u>Rate</u>	<u>Amount</u>
P. Moul	24	\$ 290	\$ 6,960.00
Clerical	9.75	\$ 72	702.00
Reimbursement of out-of-pocket costs consisting of telephone charges			<u>2.00</u>
TOTAL			<u><u>\$ 7,664.00</u></u>

BU RC Proc1 Project Prod Acct RT HC  
1100 PB7 B301 0570012008 200 182527 122 A05

*Lisa East*  
03266