

Peoples Gas	Filed Goal	Actual per Filed Savings	TRM	Gain or (Loss) through TRM
Residential Programs	Net Therm Goals	Net Therms	Net Therms	Net Therms
Residential Prescriptive Rebates	404,499	167,378	111,853	(55,525)
Residential Home Energy Reports	0	0	0	0
Multifamily Direct Install	440,301	464,601	477,348	12,747
Residential Whole-House Retrofit	45,650	0	0	0
Single Family Direct Install	182,450	37,118	14,977	(22,141)

Peoples Gas	Filed Goal	Actual per Filed Savings	TRM	Gain or (Loss) through TRM
Commercial & Industrial Programs	Net Therm Goals	Net Therms	Net Therms	Net Therms
C&I Prescriptive Rebates	514,803	443,478	251,840	(191,638)
C&I Custom Rebates	556,364	187,375	187,375	0
C&I Retro-Commissioning	496,448	683,548	683,548	0
Small Business Efficiency	166,196	72,503	86,334	13,831