

*Leaf River Hoagy Cross et al*

**Indicated IUSF Eligibility Based on Proposed Methodologies  
(Year 1 Projections)**

Company	(1) USF Support Requested by IITA Based on ROR Analysis	(2) USF Support Based on Staff Adjusted IITA ROR Analysis with Staff Affordable Rates (First Year Affordable Rate Phase-In)	(3) USF Support Based on HAI Analysis with Staff Inputs and Affordable Rates (First Year Affordable Rate Phase- In)	(4) Staff Recommended Support Using ROR Analysis Adjusted by HAI Analysis (First Year Affordable Rate and HAI Phase-In)
Adams	\$214,786	\$4,126	\$3,869,084	\$4,126
Alhambra	\$21,404	\$0	\$668,243	\$0
Cambridge	\$90,427	\$46,417	\$799,122	\$46,417
Cass County	\$591,278	\$416,129	\$989,893	\$416,129
C-R	\$174,729	\$115,601	\$177,348	\$115,601
Crossville	\$16,792	\$0	\$593,822	\$0
Egyptian	\$1,384,265	\$1,312,669	\$2,027,848	\$1,312,669
El Paso	\$55,536	\$0	\$520,560	\$0
Flat Rock	\$110,793	\$66,993	\$767,354	\$66,993
FC of Depue	\$39,485	\$0	\$137,098	\$0
FC of Illinois	\$1,102,620	\$0	\$2,661,197	\$0
FC of Lakeside	\$46,564	\$0	\$529,302	\$0
FC of Midland	\$511,775	\$231,120	\$4,471,943	\$231,120
FC of Prairie	\$167,107	\$2,317	\$798,012	\$2,317
FC of Schuyler	\$473,523	\$37,218	\$837,701	\$37,218
Glasford	\$19,383	\$0	\$625,970	\$0
Grafton	\$223,441	\$177,879	\$0	\$142,303
Gridley	\$622,955	\$269,669	\$0	\$215,735
Harrisonville	\$1,064,529	\$635,892	\$0	\$508,714
Henry County	\$195,730	\$195,540	\$910,312	\$195,540
Home	\$633,541	\$569,826	\$0	\$455,861
LaHarpe	\$297,391	\$183,496	\$185,640	\$183,496
Leaf River	\$263,926	\$290,237	\$0	\$232,190
Madison	\$726,451	\$684,123	\$0	\$547,298
McDonough	\$971,622	\$806,682	\$4,552,989	\$806,682
McNabb	\$70,343	\$60,109	\$143,634	\$60,109
Metamora	\$354,556	\$280,854	\$432,770	\$280,854
Mid Century	\$443,212	\$329,187	\$4,898,816	\$329,187
Montrose	\$303,204	\$242,064	\$2,325,803	\$242,064
Moultrie	\$727,670	\$583,684	\$0	\$466,947
New Windsor	\$129,551	\$104,919	\$202,063	\$104,919
Odin	\$51,097	\$24,145	\$0	\$19,316
Oneida	\$173,440	\$111,832	\$292,023	\$111,832
Reynolds	\$32,259	\$1,684	\$285,848	\$1,684
Shawnee	\$1,157,190	\$743,505	\$5,268,938	\$743,505
Tonica	\$55,036	\$58,425	\$116,752	\$58,425
Viola Home	\$115,056	\$79,129	\$424,915	\$79,129
Wabash	\$814,462	\$688,018	\$4,194,088	\$688,018
Woodhull	\$119,985	\$106,560	\$313,442	\$106,560
<b>Total For Listed Companies</b>	<b>\$14,567,114</b>	<b>\$9,460,047</b>	<b>\$45,022,530</b>	<b>\$8,812,956</b>

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ILL. C. DOCKET NO. 00 0233/0335  
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 Date 6/21/01 *[Signature]*

**Calculation of Illinois Supportable USF Requirement Based on Proposed Methodologies  
(Year 2 Projections)**

Company	(1) USF Support Requested by IITA Based on ROR Analysis	(2) USF Support Based on Staff Adjusted IITA ROR Analysis with Staff Affordable Rates (Second Year Affordable Rate Phase-In)	(3) USF Support Based on HAI Analysis with Staff Inputs and Affordable Rates (Second Year Affordable Rate Phase- In)	(4) Staff Recommended Support Using ROR Analysis Adjusted by HAI Analysis (Second Year Affordable Rate and HAI Phase-In)
Adams	\$214,786	\$0	\$3,737,248	\$0
Alhambra	\$21,404	\$0	\$639,851	\$0
Cambridge	\$90,427	\$0	\$749,538	\$0
Cass County C-R	\$591,278 \$174,729	\$346,125 \$91,841	\$919,889 \$153,588	\$346,125 \$91,841
Crossville	\$16,792	\$0	\$576,523	\$0
Egyptian	\$1,384,265	\$1,229,492	\$1,944,671	\$1,229,492
El Paso	\$55,536	\$0	\$481,449	\$0
Flat Rock	\$110,793	\$59,780	\$760,141	\$59,780
FC of Depue	\$39,485	\$0	\$131,600	\$0
FC of Illinois	\$1,102,620	\$0	\$2,554,008	\$0
FC of Lakeside	\$46,564	\$0	\$529,302	\$0
FC of Midland	\$511,775	\$141,558	\$4,382,381	\$141,558
FC of Prairie	\$167,107	\$0	\$778,366	\$0
FC of Schuyler	\$473,523	\$0	\$780,182	\$0
Glasford	\$19,383	\$0	\$559,412	\$0
Grafton	\$223,441	\$157,431	\$0	\$94,459
Gridley	\$622,955	\$252,711	\$0	\$151,627
Harrisonville	\$1,064,529	\$267,610	\$0	\$160,566
Henry County	\$195,730	\$153,732	\$868,504	\$153,732
Home	\$633,541	\$558,667	\$0	\$335,200
LaHarpe	\$297,391	\$157,360	\$159,505	\$157,360
Leaf River	\$263,926	\$290,237	\$0	\$174,142
Madison	\$726,451	\$645,747	\$0	\$387,448
McDonough	\$971,622	\$699,498	\$4,445,805	\$699,498
McNabb	\$70,343	\$48,805	\$132,330	\$48,805
Metamora	\$354,556	\$231,069	\$382,986	\$231,069
Mid Century	\$443,212	\$212,550	\$4,782,179	\$212,550
Montrose	\$303,204	\$202,368	\$2,286,107	\$202,368
Moultrie	\$727,670	\$564,733	\$0	\$338,840
New Windsor	\$129,551	\$89,511	\$186,655	\$89,511
Odin	\$51,097	\$0	\$0	\$0
Oneida	\$173,440	\$93,544	\$273,735	\$93,544
Reynolds	\$32,259	\$0	\$271,022	\$0
Shawnee	\$1,157,190	\$629,793	\$5,155,226	\$629,793
Tonica	\$55,036	\$58,425	\$116,752	\$58,425
Viola Home	\$115,056	\$54,631	\$400,418	\$54,631
Wabash	\$814,462	\$561,562	\$4,067,632	\$561,562
Woodhull	\$119,985	\$87,573	\$294,455	\$87,573
<b>Total For Listed Companies</b>	<b>\$14,567,114</b>	<b>\$7,886,354</b>	<b>\$43,501,459</b>	<b>\$6,791,500</b>

**Calculation of Illinois Supportable USF Requirement Based on Proposed Methodologies  
(Year 3 Projections)**

Company	(1) USF Support Requested by IITA Based on ROR Analysis	(2) USF Support Based on Staff Adjusted IITA ROR Analysis with Staff Affordable Rates (Third Year Affordable Rate Phase-In)	(3) USF Support Based on HAI Analysis with Staff Inputs and Affordable Rates (Third Year Affordable Rate Phase-In)	(4) STAGf Recommended Support Using ROR Analysis Adjusted by HAI Analysis (Third Year Affordable Rate and HAI Phase-In)
Adams	\$214,786	\$0	\$3,605,413	\$0
Alhambra	\$21,404	\$0	\$611,459	\$0
Cambridge	\$90,427	\$0	\$699,954	\$0
Cass County	\$591,278	\$341,560	\$915,324	\$341,560
C-R	\$174,729	\$82,092	\$143,839	\$82,092
Crossville	\$16,792	\$0	\$559,224	\$0
Egyptian	\$1,384,265	\$1,146,316	\$1,861,495	\$1,146,316
El Paso	\$55,536	\$0	\$471,521	\$0
Flat Rock	\$110,793	\$59,780	\$760,141	\$59,780
FC of Depue	\$39,485	\$0	\$131,600	\$0
FC of Illinois	\$1,102,620	\$0	\$2,491,252	\$0
FC of Lakeside	\$46,564	\$0	\$529,302	\$0
FC of Midland	\$511,775	\$92,757	\$4,333,580	\$92,757
FC of Prairie	\$167,107	\$0	\$763,522	\$0
FC of Schuyler	\$473,523	\$0	\$759,780	\$0
Glasford	\$19,383	\$0	\$492,853	\$0
Grafton	\$223,441	\$145,911	\$0	\$58,364
Gridley	\$622,955	\$252,454	\$0	\$100,982
Harrisonville	\$1,064,529	\$31,446	\$0	\$12,579
Henry County	\$195,730	\$111,924	\$626,696	\$111,924
Home	\$633,541	\$558,667	\$0	\$223,467
LaHarpe	\$297,391	\$155,628	\$157,773	\$155,628
Leaf River	\$263,926	\$290,237	\$0	\$116,095
Madison	\$726,451	\$641,920	\$0	\$256,768
McDonough	\$971,622	\$667,142	\$4,413,449	\$667,142
McNabb	\$70,343	\$42,196	\$125,721	\$42,196
Metamora	\$354,556	\$209,441	\$361,358	\$209,441
Mid Century	\$443,212	\$95,913	\$4,665,542	\$95,913
Montrose	\$303,204	\$162,672	\$2,246,411	\$162,672
Moultrie	\$727,670	\$560,269	\$0	\$224,108
New Windsor	\$129,551	\$74,103	\$171,247	\$74,103
Odin	\$51,097	\$0	\$0	\$0
Oneida	\$173,440	\$75,256	\$255,447	\$75,256
Reynolds	\$32,259	\$0	\$256,195	\$0
Shawnee	\$1,157,190	\$530,335	\$5,055,768	\$530,335
Tonica	\$55,036	\$58,425	\$116,752	\$58,425
Viola Home	\$115,056	\$30,134	\$375,920	\$30,134
Wabash	\$814,462	\$465,775	\$3,971,844	\$465,775
Woodhull	\$119,985	\$68,587	\$275,469	\$68,587
<b>Total For Listed Companies</b>	<b>\$14,567,114</b>	<b>\$6,950,941</b>	<b>\$42,405,853</b>	<b>\$5,462,398</b>

**Calculation of Illinois Supportable USF Requirement Based on Proposed Methodologies  
(Year 4 Projections)**

Company	(1) USF Support Requested by IITA Based on ROR Analysis	(2) USF Support Based on Staff Adjusted IITA ROR Analysis with Staff Affordable Rates (Fourth Year Affordable Rate Phase-In)	(3) USF Support Based on HAI Analysis with Staff Inputs and Affordable Rates (Fourth Year Affordable Rate Phase-In)	(4) Staff Recommended Support Using ROR Analysis Adjusted by HAI Analysis (Fourth Year Affordable Rate and HAI Phase-In)
Adams	\$214,786	\$0	\$3,473,578	\$0
Alhambra	\$21,404	\$0	\$594,273	\$0
Cambridge	\$90,427	\$0	\$656,677	\$0
Cass County	\$591,278	\$341,560	\$915,324	\$341,560
C-R	\$174,729	\$82,092	\$143,839	\$82,092
Crossville	\$16,792	\$0	\$545,624	\$0
Egyptian	\$1,384,265	\$1,063,140	\$1,778,319	\$1,063,140
El Paso	\$55,536	\$0	\$471,521	\$0
Flat Rock	\$110,793	\$59,780	\$760,141	\$59,780
FC of Depue	\$39,485	\$0	\$131,600	\$0
FC of Illinois	\$1,102,620	\$0	\$2,491,252	\$0
FC of Lakeside	\$46,564	\$0	\$529,302	\$0
FC of Midland	\$511,775	\$92,757	\$4,333,580	\$92,757
FC of Prairie	\$167,107	\$0	\$763,522	\$0
FC of Schuyler	\$473,523	\$0	\$759,780	\$0
Glasford	\$19,383	\$0	\$426,295	\$0
Grafton	\$223,441	\$145,076	\$0	\$29,015
Gridley	\$622,955	\$252,454	\$0	\$50,491
Harrisonville	\$1,064,529	\$0	\$0	\$0
Henry County	\$195,730	\$93,049	\$807,821	\$93,049
Home	\$633,541	\$558,667	\$0	\$111,733
LaHarpe	\$297,391	\$155,628	\$157,773	\$155,628
Leaf River	\$263,926	\$290,237	\$0	\$58,047
Madison	\$726,451	\$641,920	\$0	\$128,384
McDonough	\$971,622	\$667,142	\$4,413,449	\$667,142
McNabb	\$70,343	\$42,196	\$125,721	\$42,196
Metamora	\$354,556	\$209,441	\$361,358	\$209,441
Mid Century	\$443,212	\$0	\$4,554,395	\$0
Montrose	\$303,204	\$153,284	\$2,237,023	\$153,284
Moultrie	\$727,670	\$558,461	\$0	\$111,692
New Windsor	\$129,551	\$58,695	\$155,839	\$58,695
Odin	\$51,097	\$0	\$0	\$0
Oneida	\$173,440	\$56,968	\$237,159	\$56,968
Reynolds	\$32,259	\$0	\$241,369	\$0
Shawnee	\$1,157,190	\$511,855	\$5,037,288	\$511,855
Tonica	\$55,036	\$58,425	\$116,752	\$58,425
Viola Home	\$115,056	\$5,636	\$351,423	\$5,636
Wabash	\$814,462	\$465,775	\$3,971,844	\$465,775
Woodhull	\$119,985	\$49,600	\$256,482	\$49,600
<b>Total For Listed Companies</b>	<b>\$14,567,114</b>	<b>\$6,613,839</b>	<b>\$41,800,323</b>	<b>\$4,656,386</b>

**Calculation of Illinois Supportable USF Requirement Based on Proposed Methodologies  
(Year 5 Projections)**

Company	(1) USF Support Requested by IITA Based on ROR Analysis	(2) USF Support Based on Staff Adjusted IITA ROR Analysis with Staff Affordable Rates (Fifth Year Affordable Rate Phase-In)	(3) USF Support Based on HAI Analysis with Staff Inputs and Affordable Rates (Fifth Year Affordable Rate Phase- In)	(4) Staff Recommended Support Using ROR Analysis Adjusted by HAI Analysis (Fifth Year Affordable Rate and HAI Phase-In)
Adams	\$214,786	\$0	\$3,341,742	\$0
Alhambra	\$21,404	\$0	\$594,273	\$0
Cambridge	\$90,427	\$0	\$655,775	\$0
Cass County	\$591,278	\$341,560	\$915,324	\$341,560
C-R	\$174,729	\$82,092	\$143,839	\$82,092
Crossville	\$16,792	\$0	\$540,583	\$0
Egyptian	\$1,384,265	\$979,963	\$1,695,142	\$979,963
El Paso	\$55,536	\$0	\$471,521	\$0
Flat Rock	\$110,793	\$59,780	\$760,141	\$59,780
FC of Depue	\$39,485	\$0	\$131,600	\$0
FC of Illinois	\$1,102,620	\$0	\$2,491,252	\$0
FC of Lakeside	\$46,564	\$0	\$529,302	\$0
FC of Midland	\$511,775	\$92,757	\$4,333,580	\$92,757
FC of Prairie	\$167,107	\$0	\$763,522	\$0
FC of Schuyler	\$473,523	\$0	\$759,780	\$0
Glasford	\$19,383	\$0	\$359,737	\$0
Grafton	\$223,441	\$145,076	\$0	\$0
Gridley	\$622,955	\$252,454	\$0	\$0
Harrisonville	\$1,064,529	\$0	\$0	\$0
Henry County	\$195,730	\$93,049	\$807,821	\$93,049
Home	\$633,541	\$558,667	\$0	\$0
LaHarpe	\$297,391	\$155,628	\$157,773	\$155,628
Leaf River	\$263,926	\$290,237	\$0	\$0
Madison	\$726,451	\$641,920	\$0	\$0
McDonough	\$971,622	\$667,142	\$4,413,449	\$667,142
McNabb	\$70,343	\$42,196	\$125,721	\$42,196
Metamora	\$354,556	\$209,441	\$361,358	\$209,441
Mid Century	\$443,212	\$0	\$4,485,529	\$0
Montrose	\$303,204	\$153,284	\$2,237,023	\$153,284
Moultrie	\$727,670	\$558,461	\$0	\$0
New Windsor	\$129,551	\$50,113	\$147,257	\$50,113
Odin	\$51,097	\$0	\$0	\$0
Oneida	\$173,440	\$38,680	\$218,871	\$38,680
Reynolds	\$32,259	\$0	\$226,543	\$0
Shawnee	\$1,157,190	\$507,496	\$5,032,929	\$507,496
Tonica	\$55,036	\$58,425	\$116,752	\$58,425
Viola Home	\$115,056	\$0	\$326,925	\$0
Wabash	\$814,462	\$465,775	\$3,971,844	\$465,775
Woodhull	\$119,985	\$30,614	\$237,496	\$30,614
<b>Total For Listed Companies</b>	<b>\$14,567,114</b>	<b>\$6,474,811</b>	<b>\$41,354,405</b>	<b>\$4,027,995</b>