

ComEd O&M and Capital Savings and Costs-to-Achieve
(\$ Millions)

ComEd Revenue O&M & Capital Savings

| | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|--|--------------|---------------|---------------|---------------|---------------|----------------|
| Information Technology | \$0.0 | \$9.7 | \$10.1 | \$14.2 | \$14.0 | \$48.0 |
| O&M | \$0.0 | \$6.2 | \$7.8 | \$8.2 | \$8.0 | \$30.1 |
| Capital | \$0.0 | \$3.5 | \$2.4 | \$6.0 | \$6.0 | \$17.9 |
| Corporate Programs | \$0.0 | \$5.4 | \$7.3 | \$8.5 | \$8.6 | \$29.8 |
| O&M | \$0.0 | \$5.2 | \$7.1 | \$8.3 | \$8.4 | \$29.0 |
| Capital | \$0.0 | \$0.2 | \$0.2 | \$0.2 | \$0.2 | \$0.9 |
| Supply Chain | \$0.0 | \$11.1 | \$20.4 | \$21.0 | \$21.2 | \$73.8 |
| O&M | \$0.0 | \$4.9 | \$8.1 | \$8.4 | \$8.7 | \$30.0 |
| Capital | \$0.0 | \$6.3 | \$12.3 | \$12.6 | \$12.6 | \$43.8 |
| Functional Alignment | \$0.0 | \$7.8 | \$16.1 | \$21.2 | \$22.1 | \$67.3 |
| O&M | \$0.0 | \$7.8 | \$16.0 | \$21.1 | \$21.9 | \$66.9 |
| Capital | \$0.0 | \$0.0 | \$0.1 | \$0.2 | \$0.2 | \$0.5 |
| Total O&M & Capital Savings | \$0.0 | \$34.0 | \$54.0 | \$65.0 | \$66.0 | \$219.0 |
| O&M | \$0.0 | \$24.0 | \$39.0 | \$46.0 | \$47.0 | \$156.0 |
| Capital | \$0.0 | \$10.0 | \$15.0 | \$19.0 | \$19.0 | \$63.0 |

ComEd O&M and Capital Costs-to-Achieve

| | 2011 | 2012 | 2013 | 2014 | 2015 | Total |
|---|----------------|----------------|---------------|---------------|---------------|----------------|
| Employee Related | \$0.0 | \$10.7 | \$2.4 | \$1.9 | \$0.0 | \$15.0 |
| O&M | \$0.0 | \$10.7 | \$2.4 | \$1.9 | \$0.0 | \$15.0 |
| Capital | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Transaction | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| O&M | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Capital | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Information Technology | \$0.0 | \$20.0 | \$13.1 | \$0.0 | \$0.0 | \$33.1 |
| O&M | \$0.0 | \$8.0 | \$5.1 | \$0.0 | \$0.0 | \$13.1 |
| Capital | \$0.0 | \$12.0 | \$8.0 | \$0.0 | \$0.0 | \$20.0 |
| Corporate | \$0.0 | \$3.1 | \$0.1 | \$0.1 | \$0.0 | \$3.3 |
| O&M | \$0.0 | \$3.1 | \$0.1 | \$0.1 | \$0.0 | \$3.3 |
| Capital | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Transition | \$7.6 | \$3.3 | \$0.3 | \$0.0 | \$0.0 | \$11.2 |
| O&M | \$7.6 | \$3.3 | \$0.3 | \$0.0 | \$0.0 | \$11.2 |
| Capital | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Total O&M & Capital Costs-to-Achieve | \$7.6 | \$37.0 | \$16.0 | \$2.0 | \$0.0 | \$62.6 |
| O&M | \$7.6 | \$25.0 | \$8.0 | \$2.0 | \$0.0 | \$42.6 |
| Capital | \$0.0 | \$12.0 | \$8.0 | \$0.0 | \$0.0 | \$20.0 |
| Net O&M & Capital Savings | (\$7.6) | (\$3.0) | \$38.0 | \$63.0 | \$66.0 | \$156.4 |
| O&M | (\$7.6) | (\$1.0) | \$31.0 | \$44.0 | \$47.0 | \$113.4 |
| Capital | \$0.0 | (\$2.0) | \$7.0 | \$19.0 | \$19.0 | \$43.0 |

OFFICIAL FILE
I.C.C. DOCKET NO. 12-0321
ComEd Exhibit No. 15.2
Witness Jirovec
Date 9/25/12 Reporter _____