

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

Schedule C-11.2
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For the Month Ending December 31, 2011

	2010 Dec					Net New Hires / Attrition			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	562	565	33	6%	1	-25	575	3%
Distribution Ops - Suburban	1,370	1,367	1,393	26	2%	-1	-3	1,363	2%
Ofc of SVP Distribution Ops	8	10	11	1	9%	0	2	10	9%
Distribution Sys Operations	251	283	254	-9	-4%	7	12	251	1%
Engineer & Project Mgmt	226	208	222	14	6%	1	-18	208	6%
Office of VP E&PM	2	2	2	0	0%	0	0	2	0%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	260	261	272	11	4%	0	1	258	5%
Transmission and Substation	937	939	957	18	2%	7	2	924	3%
Operations Admin	6	1	6	5	83%	-2	-5	4	40%
Transmission Ops & Plng	64	66	68	2	4%	0	2	67	3%
TOTAL OPERATIONS	3,717	3,685	3,786	101	3%	13	-32	3,668	3%
Customer Business Transf&Tech	40	44	49	5	10%	2	4	42	15%
Customer Care	475	499	490	-9	-2%	-5	24	483	1%
Customer Field Ops	761	853	796	-57	-7%	1	82	789	1%
Customer Revenue Assurance	31	33	32	-1	-3%	1	2	31	2%
SrVP Customer Operations	3	2	2	0	0%	0	-1	2	0%
TOTAL CUSTOMER OPERATIONS	1,310	1,431	1,369	-62	-5%	-1	121	1,347	2%
Mktg and Environmental Prgm	55	57	61	4	7%	0	2	55	10%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE PRESIDENT - COO	59	61	65	4	6%	0	2	59	9%
Claims	35	34	35	1	3%	0	-1	33	5%
Legal	3	2	3	1	33%	0	-1	2	31%
Energy Acquisition	30	27	31	4	12%	0	-3	28	8%
Regulatory & Strategic Srv	26	25	27	2	7%	0	-1	26	4%
TOTAL REP/GENERAL COUNSEL	94	88	96	8	8%	0	-6	89	7%
ComEd Finance	49	50	52	2	4%	0	1	50	4%
TOTAL SR VP & CFO	49	50	52	2	4%	0	1	50	4%
State, Legislative & Govrn Af	32	30	30	0	0%	0	-2	31	-2%
Office of the Chairman/CEO	3	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	38	39	42	3	7%	0	1	41	4%
External Affairs and ESO	110	110	110	0	0%	0	0	108	1%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	186	185	188	3	2%	0	-1	185	1%
Finance	15	13	15	2	13%	0	-2	14	6%
Communications	7	8	9	1	11%	0	1	8	14%
Human Resources	28	26	28	2	7%	0	-2	26	7%
IT	45	49	50	1	2%	0	4	48	4%
Supply Services	182	169	187	18	10%	0	-13	177	6%
TOTAL FUNCTIONAL GROUPS	277	265	289	24	8%	0	-12	272	6%
TOTAL COMED HEADS	5,992	5,765	5,845	80	1%	12	73	5,670	3%

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For the Month Ending November 30, 2011

	2010 Dec					Net New Hires / Attrition			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	561	595	34	6%	-2	-26	576	3%
Distribution Ops - Suburban	1,370	1,368	1,392	24	2%	11	-2	1,363	2%
Ofc of SVP Distribution Ops	8	10	11	1	9%	0	2	10	9%
Distribution Sys Operations	251	256	254	-2	-1%	7	5	250	1%
Engineer & Project Mgmt	226	207	222	15	7%	4	-19	208	6%
Office of VP E&PM	2	2	2	0	0%	0	0	2	0%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	280	261	272	11	4%	2	1	258	5%
Transmission and Substation	937	932	957	25	3%	2	-5	922	4%
Operations Admin	6	3	6	3	50%	0	-3	4	36%
Transmission Ops & Plng	64	66	68	2	4%	0	2	67	3%
TOTAL OPERATIONS	3,717	3,672	3,785	113	3%	24	-45	3,656	3%
Customer Business Transf&Tech	40	42	49	7	14%	0	2	41	16%
Customer Care	475	504	492	-12	-2%	32	29	482	2%
Customer Field Ops	761	852	796	-56	-7%	88	91	783	2%
Customer Revenue Assurance	31	32	32	0	0%	-1	1	31	3%
SrVP Customer Operations	3	2	2	0	0%	0	-1	2	0%
TOTAL CUSTOMER OPERATIONS	1,310	1,432	1,371	-61	-4%	117	122	1,339	2%
Mktg and Environmental Prgm	55	57	61	4	7%	-1	2	55	10%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE PRESIDENT - COO	59	61	65	4	6%	-1	2	59	10%
Claims	35	34	35	1	3%	0	-1	33	5%
Legal	3	2	3	1	33%	0	-1	2	30%
Energy Acquisition	30	27	31	4	12%	-1	-3	28	8%
Regulatory & Strategic Srv	26	25	27	2	7%	0	-1	26	4%
TOTAL REP/GENERAL COUNSEL	94	88	96	8	8%	-1	-6	89	6%
ComEd Finance	49	50	52	2	4%	1	1	50	4%
TOTAL SR VP & CFO	49	50	52	2	4%	1	1	50	4%
State, Legislative & Govrn Af	32	30	30	0	0%	0	-2	31	-2%
Office of the Chairman/CEO	3	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	38	39	42	3	7%	-2	1	41	3%
External Affairs and ESO	110	110	110	0	0%	0	0	108	2%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	186	185	188	3	2%	-2	-1	185	1%
Finance	15	13	15	2	13%	0	-2	14	5%
Communications	7	8	9	1	11%	0	1	8	14%
Human Resources	28	26	28	2	7%	1	-2	26	7%
IT	45	49	50	1	2%	0	4	48	4%
Supply Services	182	169	187	18	10%	-2	-13	177	5%
TOTAL FUNCTIONAL GROUPS	277	265	289	24	8%	-1	-12	273	6%
TOTAL COMED HEADS	5,692	5,753	5,846	93	2%	137	61	5,662	3%

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For the Month Ending October 31, 2011

	2010 Dec					Net New Hires / Attrition			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	563	585	22	4%	-8	-24	578	1%
Distribution Ops - Suburban	1,370	1,367	1,385	38	3%	-12	-13	1,362	2%
Ofc of SVP Distribution Ops	8	10	11	1	9%	1	2	10	9%
Distribution Sys Operations	251	249	254	5	2%	0	-2	250	2%
Engineer & Project Mgmt	226	203	222	19	8%	-1	-23	208	6%
Office of VP E&PM	2	2	2	0	0%	0	0	2	0%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	260	259	272	13	5%	3	-1	258	5%
Transmission and Substation	937	930	957	27	3%	23	-7	921	4%
Operations Admin	6	3	6	3	50%	0	-3	4	35%
Transmission Ops & Png	64	66	68	2	4%	0	2	67	3%
TOTAL OPERATIONS	3,717	3,648	3,778	130	3%	6	-69	3,665	3%
Customer Business Transf&Tech	40	42	49	7	14%	1	2	41	16%
Customer Care	475	472	494	22	4%	6	-3	480	3%
Customer Field Ops	761	766	786	30	4%	-3	5	776	3%
Customer Revenue Assurance	31	33	32	-1	-3%	2	2	31	3%
SrVP Customer Operations	3	2	2	0	0%	0	-1	2	0%
TOTAL CUSTOMER OPERATIONS	1,310	1,315	1,373	58	4%	6	5	1,330	3%
Mktg and Environmental Prgm	55	58	61	3	5%	3	3	55	10%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE PRESIDENT - COO	59	62	65	3	5%	3	3	59	10%
Claims	35	34	35	1	3%	0	-1	33	5%
Legal	3	2	3	1	33%	0	-1	2	30%
Energy Acquisition	30	28	31	3	9%	0	-2	28	8%
Regulatory & Strategic Srv	26	25	27	2	7%	0	-1	26	3%
TOTAL REP/GENERAL COUNSEL	94	89	96	7	7%	0	-5	90	6%
ComEd Finance	49	49	52	3	6%	0	0	50	4%
TOTAL SR VP & CFO	49	49	52	3	6%	0	0	50	4%
State, Legislative & Govrn Af	32	30	30	0	0%	0	-2	31	-2%
Office of the Chairman/CEO	3	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	38	41	42	1	2%	2	3	41	3%
External Affairs and ESO	110	110	110	0	0%	2	0	108	2%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	186	187	188	1	1%	4	1	186	1%
Finance	15	13	15	2	13%	-1	-2	14	5%
Communications	7	8	9	1	11%	-1	1	8	14%
Human Resources	28	25	28	3	11%	0	-3	26	8%
IT	45	49	50	1	2%	1	4	48	5%
Supply Services	182	171	187	16	9%	-9	-11	178	5%
TOTAL FUNCTIONAL GROUPS	277	266	289	23	8%	-10	-11	274	5%
TOTAL COMED HEADS	5,892	5,616	5,841	225	4%	9	-76	5,653	3%

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For the Month Ending September 30, 2011

	2010 Dec					Net New Hires / Attrition			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	571	590	19	3%	2	-16	579	2%
Distribution Ops - Suburban	1,370	1,369	1,403	34	2%	-1	-1	1,363	3%
Ofc of SVP Distribution Ops	8	9	11	2	18%	-1	1	10	8%
Distribution Sys Operations	251	249	254	5	2%	0	-2	250	2%
Engineer & Project Mgmt	226	204	222	18	8%	1	-22	206	6%
Office of VP E&PM	2	2	2	0	0%	0	0	2	0%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	260	256	272	16	6%	0	-4	258	5%
Transmission and Substation	937	907	957	50	5%	1	-30	920	4%
Operations Admin	6	3	6	3	50%	0	-3	4	33%
Transmission Ops & Plog	64	66	70	4	6%	-1	2	67	5%
TOTAL OPERATIONS	3,717	3,642	3,793	151	4%	1	-75	3,667	3%
Customer Business Transf&Tech	40	41	49	8	16%	0	1	41	16%
Customer Care	475	466	496	30	6%	-6	-9	480	3%
Customer Field Ops	761	769	796	27	3%	-6	8	777	2%
Customer Revenue Assurance	31	31	32	1	3%	-1	0	31	3%
SrVP Customer Operations	3	2	2	0	0%	0	-1	2	0%
TOTAL CUSTOMER OPERATIONS	1,310	1,309	1,375	66	5%	-13	-1	1,332	3%
Mrktg and Environmental Prgm	55	55	61	6	10%	0	0	54	11%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE PRESIDENT - COO	59	59	65	6	9%	0	0	58	10%
Claims	35	34	35	1	3%	1	-1	33	6%
Legal	3	2	3	1	33%	0	-1	2	30%
Energy Acquisition	30	28	31	3	8%	0	-2	28	8%
Regulatory & Strategic Srv	26	25	27	2	7%	-1	-1	26	3%
TOTAL REP/GENERAL COUNSEL	94	89	96	7	7%	0	-6	90	6%
ComEd Finance	49	49	52	3	6%	0	0	50	4%
TOTAL SR VP & CFO	49	49	52	3	6%	0	0	50	4%
State, Legislative & Govrnm Af	32	30	30	0	0%	0	-2	31	-2%
Office of the Chairman/CEO	3	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	38	39	42	3	7%	0	1	41	3%
External Affairs and ESO	110	108	110	2	2%	2	-2	108	2%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	186	183	188	5	3%	2	-3	185	1%
Finance	15	14	15	1	7%	0	-1	14	4%
Communications	7	9	9	0	0%	1	2	8	15%
Human Resources	28	25	28	3	11%	0	-3	26	7%
IT	45	48	50	2	4%	0	3	48	5%
Supply Services	182	180	187	7	4%	1	-2	179	4%
TOTAL FUNCTIONAL GROUPS	277	276	289	13	4%	2	-1	275	5%
TOTAL COMED HEADS	5,892	5,607	5,857	250	4%	-8	-85	5,657	3%

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For the Month Ending August 31, 2011

	2010 Dec					Net New Hires / Attrition			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	569	586	17	3%	0	-18	580	1%
Distribution Ops - Suburban	1,370	1,370	1,393	23	2%	2	0	1,362	2%
Ofc of SVP Distribution Ops	8	10	11	1	9%	0	2	10	8%
Distribution Sys Operations	251	249	245	-4	-2%	1	-2	250	-2%
Engineer & Project Mgmt	226	203	222	19	8%	-3	-23	209	6%
Office of VP E&PM	2	2	2	0	0%	0	0	2	0%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	260	256	272	16	6%	-1	-4	258	5%
Transmission and Substation	937	906	957	51	5%	1	-31	922	4%
Operations Admin	6	3	6	3	50%	0	-3	4	31%
Transmission Ops & Plng	64	67	70	3	4%	0	3	67	5%
TOTAL OPERATIONS	3,717	3,641	3,770	129	3%	0	-76	3,671	3%
Customer Business Transf&Tech	40	41	49	8	18%	-1	1	41	18%
Customer Care	475	472	488	26	5%	-2	-3	482	3%
Customer Field Ops	761	775	796	21	3%	-5	14	778	2%
Customer Revenue Assurance	31	32	32	0	0%	2	1	31	4%
SrVP Customer Operations	3	2	2	0	0%	0	-1	2	0%
TOTAL CUSTOMER OPERATIONS	1,310	1,322	1,377	55	4%	-6	12	1,334	3%
Mrktg and Environmental Prgm	55	55	61	6	10%	1	0	54	11%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE PRESIDENT - COO	59	59	65	6	9%	1	0	58	11%
Claims	35	33	35	2	6%	-1	-2	33	6%
Legal	3	2	3	1	33%	0	-1	2	28%
Energy Acquisition	30	28	31	3	9%	0	-2	28	7%
Regulatory & Strategic Srv	26	26	27	1	4%	-1	0	26	2%
TOTAL REP/GENERAL COUNSEL	94	89	96	7	7%	-2	-5	90	6%
ComEd Finance	49	49	52	3	6%	0	0	50	4%
TOTAL SR VP & CFO	49	49	52	3	6%	0	0	50	4%
State, Legislative & Govrn Af	32	30	30	0	0%	0	-2	31	-2%
Office of the Chairman/CEO	3	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	38	39	42	3	7%	0	1	41	2%
External Affairs and ESO	110	105	110	4	4%	-1	-4	108	2%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	186	181	188	7	4%	-1	-5	186	1%
Finance	15	14	15	1	7%	-1	-1	15	3%
Communications	7	8	9	1	11%	0	1	8	17%
Human Resources	28	25	28	3	11%	0	-3	26	7%
IT	45	48	50	2	4%	-1	3	46	5%
Supply Services	182	179	187	8	4%	0	-3	179	4%
TOTAL FUNCTIONAL GROUPS	277	274	289	15	5%	-2	-3	275	5%
TOTAL COMED HEADS	5,692	5,615	5,836	221	4%	-10	-77	5,663	3%

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For the Month Ending July 31, 2011

	2010 Dec					Net New Hires / Attrition			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	569	586	17	3%	-16	-18	582	1%
Distribution Ops - Suburban	1,370	1,368	1,393	25	2%	15	-2	1,361	2%
Ofc of SVP Distribution Ops	8	10	11	1	8%	0	2	10	8%
Distribution Sys Operations	251	248	245	-3	-1%	-2	-3	250	-2%
Engineer & Project Mgmt	226	208	222	16	7%	-1	-20	210	5%
Office of VP E&PM	2	2	2	0	0%	0	0	2	0%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	260	257	272	15	6%	-1	-3	258	5%
Transmission and Substation	937	905	957	52	5%	-6	-32	924	3%
Operations Admin	6	3	6	3	50%	-4	-3	4	28%
Transmission Ops & Plng	64	67	70	3	4%	0	3	67	5%
TOTAL OPERATIONS	3,717	3,641	3,770	129	3%	-15	-76	3,675	3%
Customer Business Transf&Tech	40	42	49	7	14%	0	2	41	16%
Customer Care	475	474	500	26	5%	-5	-1	484	3%
Customer Field Ops	761	780	796	16	2%	-5	18	778	2%
Customer Revenue Assurance	31	30	32	2	6%	0	-1	31	4%
SrVP Customer Operations	3	2	2	0	0%	0	-1	2	0%
TOTAL CUSTOMER OPERATIONS	1,310	1,328	1,379	51	4%	-10	18	1,336	3%
Mrktg and Environmental Prgm	55	54	61	7	11%	2	-1	54	11%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE PRESIDENT - COO	59	58	65	7	11%	2	-1	58	11%
Claims	35	34	35	1	3%	1	-1	33	6%
Legal	3	2	3	1	33%	0	-1	2	28%
Energy Acquisition	30	28	31	3	9%	0	-2	28	7%
Regulatory & Strategic Srv	26	27	27	0	0%	0	1	26	2%
TOTAL REP/GENERAL COUNSEL	94	91	96	5	5%	1	-3	90	6%
ComEd Finance	49	49	52	3	6%	-1	0	50	4%
TOTAL SR VP & CFO	49	49	52	3	6%	-1	0	50	4%
State, Legislative & Govrn Af	32	30	32	2	6%	0	-2	31	4%
Office of the Chairman/CEO	3	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	38	39	42	3	7%	-2	1	41	2%
External Affairs and ESO	110	107	110	3	3%	-1	-3	108	2%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	186	182	190	8	4%	-3	-4	186	2%
Finance	15	15	15	0	0%	0	0	15	3%
Communications	7	8	9	1	11%	1	1	7	17%
Human Resources	28	25	28	3	11%	0	-3	26	6%
IT	45	49	50	1	2%	1	4	47	5%
Supply Services	182	179	187	8	4%	0	-3	179	4%
TOTAL FUNCTIONAL GROUPS	277	276	289	13	4%	2	-1	275	5%
TOTAL COMED HEADS	5,692	5,626	5,840	215	4%	-24	-67	5,670	3%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending June 30, 2011

	2010 Dec					Net New Hires / Attrition			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	585	588	3	1%	1	-2	584	1%
Distribution Ops - Suburban	1,370	1,353	1,401	48	3%	-2	-17	1,360	3%
Ofc of SVP Distribution Ops	8	10	11	1	9%	0	2	10	8%
Distribution Sys Operations	251	250	245	-5	-2%	0	-1	250	-2%
Engineer & Project Mgmt	228	207	222	15	7%	-1	-18	210	5%
Office of VP E&PM	2	2	2	0	0%	0	0	2	0%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	260	258	272	14	5%	0	-2	259	5%
Transmission and Substation	937	911	957	46	5%	-8	-26	928	3%
Operations Admin	6	7	6	-1	-17%	3	1	5	25%
Transmission Ops & Plng	64	67	70	3	4%	-1	3	67	5%
TOTAL OPERATIONS	3,717	3,656	3,780	124	3%	-9	-51	3,680	3%
Customer Business Transf&Tech	40	42	49	7	14%	-1	2	41	16%
Customer Care	475	479	502	23	5%	-6	4	485	3%
Customer Field Ops	761	785	796	11	1%	-1	24	778	2%
Customer Revenue Assurance	31	30	32	2	6%	-1	-1	31	4%
SrVP Customer Operations	3	2	2	0	0%	0	-1	2	0%
TOTAL CUSTOMER OPERATIONS	1,310	1,338	1,381	43	3%	-9	28	1,338	3%
Mktg and Environmental Prgm	55	52	61	9	15%	-1	-3	54	11%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE PRESIDENT - COO	59	56	65	9	14%	-1	-3	58	11%
Claims	35	33	35	2	6%	0	-2	33	7%
Legal	3	2	3	1	33%	0	-1	2	28%
Energy Acquisition	30	28	31	3	9%	0	-2	29	7%
Regulatory & Strategic Srv	26	27	27	0	0%	1	1	26	2%
TOTAL REP/GENERAL COUNSEL	94	90	96	6	6%	1	-4	90	6%
ComEd Finance	49	50	52	2	4%	-1	1	50	4%
TOTAL SR VP & CFO	49	50	52	2	4%	-1	1	50	4%
State, Legislative & Govrn Af	32	30	32	2	6%	0	-2	31	3%
Office of the Chairman/CEO	3	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	38	41	42	1	2%	-1	3	42	1%
External Affairs and ESO	110	108	110	2	2%	0	-2	108	2%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	186	185	180	5	3%	-1	-1	187	2%
Finance	15	15	15	0	0%	0	0	15	3%
Communications	7	7	9	2	22%	0	0	7	19%
Human Resources	28	25	28	3	11%	-1	-3	27	5%
IT	45	48	50	2	4%	0	3	47	6%
Supply Services	182	179	187	8	4%	-1	-3	179	4%
TOTAL FUNCTIONAL GROUPS	277	274	289	15	5%	-2	-3	274	5%
TOTAL COMED HEADS	5,692	5,649	5,852	203	3%	-22	-43	5,677	3%

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For the Month Ending May 31, 2011

	2010 Dec					Net New Hires / Attrition			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	584	585	11	2%	3	-3	584	2%
Distribution Ops - Suburban	1,370	1,355	1,385	40	3%	1	-15	1,361	2%
Ofc of SVP Distribution Ops	8	10	11	1	9%	0	2	10	7%
Distribution Sys Operations	251	250	245	-5	-2%	0	-1	250	-2%
Engineer & Project Mgmt	226	208	222	14	6%	-4	-18	211	5%
Office of VP E&PM	2	2	2	0	0%	0	0	2	0%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	260	258	272	14	5%	-1	-2	259	5%
Transmission and Substation	937	920	957	37	4%	-5	-17	931	3%
Operations Admin	6	4	6	2	33%	0	-2	4	33%
Transmission Ops & Plog	84	68	70	2	3%	1	4	67	5%
TOTAL OPERATIONS	3,717	3,665	3,781	116	3%	-5	-52	3,685	3%
Customer Business Transf&Tech	40	43	48	6	12%	1	3	41	16%
Customer Care	475	485	504	19	4%	-1	10	487	3%
Customer Field Ops	761	786	796	10	1%	0	25	777	2%
Customer Revenue Assurance	31	31	32	1	3%	0	0	31	3%
SrVP Customer Operations	3	2	2	0	0%	0	-1	2	0%
TOTAL CUSTOMER OPERATIONS	1,310	1,347	1,383	36	3%	0	37	1,337	3%
Mktg and Environmental Prgm	55	53	56	3	5%	0	-2	54	3%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE PRESIDENT - COO	59	57	60	3	5%	0	-2	58	3%
Claims	35	33	35	2	6%	1	-2	33	7%
Legal	3	2	3	1	33%	0	-1	2	27%
Energy Acquisition	30	28	31	3	9%	0	-2	29	7%
Regulatory & Strategic Srv	26	26	27	1	4%	0	0	26	3%
TOTAL REP/GENERAL COUNSEL	94	89	96	7	7%	1	-5	90	6%
ComEd Finance	49	51	52	1	2%	-1	2	50	3%
TOTAL SR VP & CFO	49	51	52	1	2%	-1	2	50	3%
State, Legislative & Govrnm Af	32	30	32	2	6%	0	-2	31	3%
Office of the Chairman/CEO	3	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	38	42	42	0	0%	0	4	42	0%
External Affairs and ESO	110	108	110	2	2%	0	-2	108	1%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	186	186	190	4	2%	0	0	187	1%
Finance	15	15	15	0	0%	1	0	14	4%
Communications	7	7	9	2	22%	0	0	7	18%
Human Resources	28	26	28	2	7%	0	-2	27	4%
IT	45	48	50	2	4%	2	3	47	6%
Supply Services	182	180	187	7	4%	0	-2	179	4%
TOTAL FUNCTIONAL GROUPS	277	276	289	13	4%	3	-1	274	5%
TOTAL COMED HEADS	5,692	5,671	5,850	179	3%	-2	-21	5,683	3%

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For the Month Ending April 30, 2011

	2010 Dec					Net New Hires / Attrition			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	581	595	14	2%	-2	-6	584	2%
Distribution Ops - Suburban	1,370	1,354	1,397	43	3%	-7	-16	1,363	2%
Ofc of SVP Distribution Ops	8	10	11	1	9%	0	2	10	7%
Distribution Sys Operations	251	250	246	-4	-2%	0	-1	251	-2%
Engineer & Project Mgmt	228	212	222	10	4%	1	-14	212	4%
Office of VP E&PM	2	2	2	0	0%	0	0	2	0%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	260	259	272	13	5%	2	-1	259	5%
Transmission and Substation	937	925	957	32	3%	-7	-12	934	2%
Operations Admin	8	4	6	2	33%	0	-2	4	33%
Transmission Ops & Pjng	64	67	70	3	4%	0	3	66	5%
TOTAL OPERATIONS	3,717	3,670	3,784	114	3%	-13	-47	3,690	2%
Customer Business Transf&Tech	40	42	49	7	14%	2	2	41	17%
Customer Care	475	486	506	20	4%	-6	11	487	4%
Customer Field Ops	761	796	796	10	1%	11	25	775	3%
Customer Revenue Assurance	31	31	32	1	3%	0	0	31	3%
SrVP Customer Operations	3	2	2	0	0%	0	-1	2	0%
TOTAL CUSTOMER OPERATIONS	1,310	1,347	1,385	38	3%	7	37	1,335	4%
Mrktg and Environmental Prgm	55	53	56	3	5%	-2	-2	55	2%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE PRESIDENT - COO	59	57	60	3	5%	-2	-2	59	2%
Claims	35	32	35	3	9%	0	-3	33	7%
Legal	3	2	3	1	33%	0	-1	2	25%
Energy Acquisition	30	28	31	3	9%	0	-2	29	6%
Regulatory & Strategic Srv	26	26	27	1	4%	0	0	26	3%
TOTAL REP/GENERAL COUNSEL	94	88	96	8	8%	0	-6	90	5%
ComEd Finance	49	52	52	0	0%	2	3	50	4%
TOTAL SR VP & CFO	49	52	52	0	0%	2	3	50	4%
State, Legislative & Govnm Af	32	30	32	2	6%	-2	-2	32	2%
Office of the Chairman/CEO	3	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	38	42	42	0	0%	0	4	42	1%
External Affairs and ESO	110	108	110	2	2%	0	-2	109	1%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	186	186	190	4	2%	-2	0	188	1%
Finance	15	14	15	1	7%	0	-1	14	5%
Communications	7	7	9	2	22%	0	0	8	17%
Human Resources	28	26	28	2	7%	-1	-2	27	4%
IT	45	46	50	4	8%	-1	1	47	6%
Supply Services	182	180	187	7	4%	3	-2	179	5%
TOTAL FUNCTIONAL GROUPS	277	273	289	16	5%	1	-4	274	5%
TOTAL COMED HEADS	5,692	5,673	5,855	182	3%	-7	-19	5,686	3%

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For the Month Ending March 31, 2011

	2010 Dec					Net New Hires / Attrition			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	583	601	18	3%	-2	-4	585	3%
Distribution Ops - Suburban	1,370	1,361	1,387	36	3%	-5	-9	1,366	2%
Ofc of SVP Distribution Ops	8	10	11	1	9%	0	2	10	6%
Distribution Sys Operations	251	250	248	-2	-1%	0	-1	251	-1%
Engineer & Project Mgmt	226	211	222	11	5%	0	-15	212	4%
Office of VP E&PM	2	2	2	0	0%	0	0	2	0%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	260	257	272	15	6%	-2	-3	259	5%
Transmission and Substation	937	932	957	25	3%	-6	-5	937	2%
Operations Admin	6	4	6	2	33%	0	-2	4	33%
Transmission Ops & Png	64	67	69	2	3%	1	3	66	4%
TOTAL OPERATIONS	3,717	3,683	3,791	108	3%	-14	-34	3,697	2%
Customer Business Transf&Tech	40	40	49	9	18%	0	0	40	18%
Customer Care	475	492	492	0	0%	5	17	487	1%
Customer Field Ops	761	775	798	23	3%	-5	14	771	3%
Customer Revenue Assurance	31	31	32	1	3%	0	0	31	3%
SrVP Customer Operations	3	2	2	0	0%	0	-1	2	0%
TOTAL CUSTOMER OPERATIONS	1,310	1,340	1,373	33	2%	0	30	1,331	3%
Mrktg and Environmental Prgm	55	55	56	1	2%	0	0	55	1%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE PRESIDENT - COO	59	59	60	1	2%	0	0	59	1%
Claims	35	32	35	3	8%	-1	-3	33	7%
Legal	3	2	3	1	33%	0	-1	2	22%
Energy Acquisition	30	28	31	3	8%	-1	-2	29	5%
Regulatory & Strategic Srv	26	26	35	9	28%	0	0	26	25%
TOTAL REP/GENERAL COUNSEL	94	88	104	16	15%	-2	-6	90	13%
ComEd Finance	49	50	52	2	4%	1	1	49	5%
TOTAL SR VP & CFO	49	50	52	2	4%	1	1	49	5%
State, Legislative & Govrnm Af	32	32	32	0	0%	0	0	32	0%
Office of the Chairman/CEO	3	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	38	42	42	0	0%	1	4	42	1%
External Affairs and ESO	110	108	110	2	2%	-1	-2	109	1%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	186	188	190	2	1%	0	2	188	1%
Finance	15	14	15	1	7%	1	-1	14	4%
Communications	7	7	9	2	22%	-1	0	8	15%
Human Resources	28	27	28	1	4%	0	-1	27	2%
IT	45	47	50	3	6%	0	2	47	6%
Supply Services	182	177	187	10	5%	1	-5	178	5%
TOTAL FUNCTIONAL GROUPS	277	272	289	17	6%	1	-5	274	5%
TOTAL COMED HEADS	5,692	5,680	5,858	178	3%	-14	-12	5,690	3%

Commonwealth Edison Company
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For the Month Ending February 28, 2011

	2010 Dec					Net New Hires / Attrition			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	585	604	19	3%	-2	-2	586	3%
Distribution Ops - Suburban	1,370	1,368	1,394	28	2%	-5	-4	1,359	2%
Ofc of SVP Distribution Ops	8	10	11	1	9%	-1	2	11	5%
Distribution Sys Operations	251	250	258	6	2%	-2	-1	251	2%
Engineer & Project Mgmt	226	211	222	11	5%	-2	-15	212	4%
Office of VP E&PM	2	2	2	0	0%	0	0	2	0%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	260	259	270	11	4%	-1	-1	260	4%
Transmission and Substation	937	938	957	19	2%	-2	1	939	2%
Operations Admin	6	4	6	2	33%	0	-2	4	33%
Transmission Ops & Png	64	66	68	2	4%	1	2	66	4%
TOTAL OPERATIONS	3,717	3,697	3,796	99	3%	-14	-20	3,704	2%
Customer Business Transf&Tech	40	40	48	8	17%	0	0	40	17%
Customer Care	475	487	461	-26	-6%	4	12	485	-5%
Customer Field Ops	761	780	765	5	1%	23	19	769	2%
Customer Revenue Assurance	31	31	33	2	6%	0	0	31	6%
SrVP Customer Operations	3	2	2	0	0%	0	-1	2	0%
TOTAL CUSTOMER OPERATIONS	1,310	1,340	1,329	-11	-1%	27	30	1,327	0%
Mrktg and Environmental Prgm	55	55	56	1	2%	-1	0	56	1%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE PRESIDENT - COO	59	59	60	1	2%	-1	0	60	1%
Claims	35	33	35	2	6%	0	-2	33	6%
Legal	3	2	3	1	33%	-1	-1	3	17%
Energy Acquisition	30	29	31	2	5%	-1	-1	30	4%
Regulatory & Strategic Srv	26	26	35	9	26%	-1	0	27	24%
TOTAL REP/GENERAL COUNSEL	94	90	104	14	13%	-3	-4	92	12%
ComEd Finance	49	49	52	3	6%	0	0	49	6%
TOTAL SR VP & CFO	49	49	52	3	6%	0	0	49	6%
State, Legislative & Govrn Af	32	32	32	0	0%	0	0	32	0%
Office of the Chairman/CEO	3	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	36	41	42	1	2%	-1	3	42	1%
External Affairs and ESO	110	109	110	1	1%	0	-1	109	1%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	186	188	190	2	1%	-1	2	189	1%
Finance	15	13	15	2	13%	-3	-2	15	3%
Communications	7	8	9	1	11%	0	1	8	11%
Human Resources	28	27	28	1	4%	-1	-1	28	2%
IT	45	47	50	3	6%	0	2	47	6%
Supply Services	182	176	187	11	6%	-5	-6	179	5%
TOTAL FUNCTIONAL GROUPS	277	271	289	18	6%	-9	-6	276	5%
TOTAL COMED HEADS	5,692	5,694	5,819	125	2%	-1	2	5,695	2%

Commonwealth Edison Company
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For the Month Ending January 31, 2011

	2010 Dec					Net New Hires / Attrition			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	587	587	604	-17	3%	0	0	587	3%
Distribution Ops - Suburban	1,370	1,371	1,384	23	2%	1	1	1,371	2%
Ofc of SVP Distribution Ops	8	11	11	0	0%	3	3	11	0%
Distribution Sys Operations	251	252	258	6	2%	1	1	252	2%
Engineer & Project Mgmt	226	213	222	9	4%	-13	-13	213	4%
Office of VP E&PM	2	2	2	0	0%	0	0	2	0%
Office of EVP - Operations	6	6	6	0	0%	0	0	6	0%
Strategic & Support Services	260	260	270	10	4%	0	0	260	4%
Transmission and Substation	937	940	965	25	3%	3	3	940	3%
Operations Admin	6	4	6	2	33%	-2	-2	4	33%
Transmission Ops & Png	64	65	68	3	5%	1	1	65	5%
TOTAL OPERATIONS	3,717	3,711	3,806	95	2%	-6	-6	3,711	2%
Customer Business Transf&Tech	40	40	48	8	17%	0	0	40	17%
Customer Care	475	483	461	-22	-5%	8	8	483	-5%
Customer Field Ops	761	757	785	28	4%	-4	-4	757	4%
Customer Revenue Assurance	31	31	33	2	6%	0	0	31	6%
SrVP Customer Operations	3	2	2	0	0%	-1	-1	2	0%
TOTAL CUSTOMER OPERATIONS	1,310	1,313	1,329	16	1%	3	3	1,313	1%
Mktg and Environmental Prgm	55	56	56	0	0%	1	1	56	0%
Office of the President -ComEd	4	4	4	0	0%	0	0	4	0%
TOTAL OFFICE OF THE PRESIDENT - COO	59	60	60	0	0%	1	1	60	0%
Claims	35	33	35	2	6%	-2	-2	33	6%
Legal	3	3	3	0	0%	0	0	3	0%
Energy Acquisition	30	30	31	1	2%	0	0	30	2%
Regulatory & Strategic Srv	26	27	35	8	23%	1	1	27	23%
TOTAL REP/GENERAL COUNSEL	94	93	104	11	10%	-1	-1	93	10%
ComEd Finance	48	49	52	3	6%	0	0	49	6%
TOTAL SR VP & CFO	49	49	52	3	6%	0	0	49	6%
State, Legislative & Govmm Af	32	32	32	0	0%	0	0	32	0%
Office of the Chairman/CEO	3	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	38	42	42	0	0%	4	4	42	0%
External Affairs and ESO	110	109	110	1	1%	-1	-1	109	1%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	186	189	190	1	1%	3	3	189	1%
Finance	15	16	15	-1	-7%	1	1	16	-7%
Communications	7	8	9	1	11%	1	1	8	11%
Human Resources	28	28	28	0	0%	0	0	28	0%
IT	45	47	50	3	6%	2	2	47	6%
Supply Services	182	181	187	6	3%	-1	-1	181	3%
TOTAL FUNCTIONAL GROUPS	277	280	289	9	3%	3	3	280	3%
TOTAL COMED HEADS	5,892	5,695	5,830	135	2%	3	3	5,695	2%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending December 31, 2010

	2009 Dec				Net New Hires / Attrition				
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	622	587	605	18	3%	-4	-35	605	0%
Distribution Ops - Suburban	1,477	1,370	1,435	65	5%	-8	-107	1,425	1%
Ofc of SVP Distribution Ops	8	8	10	2	20%	1	0	7	33%
Distribution Sys Operations	245	251	249	-2	-1%	0	6	249	0%
Engineer & Project Mgmt	224	228	239	13	5%	0	2	222	7%
Office of VP E&PM	1	2	2	0	0%	0	1	1	38%
Office of EVP - Operations	3	6	7	1	14%	0	3	5	31%
Strategic & Support Services	263	260	284	24	8%	-1	-3	265	7%
Transmission and Substation	889	937	972	35	4%	4	48	897	8%
Operations Admin	1	6	0	-6	0%	0	5	4	0%
Transmission Ops & Ping	67	64	68	5	7%	-1	-3	67	4%
TOTAL OPERATIONS	3,800	3,717	3,872	165	4%	-7	-83	3,745	3%
Customer Business Transf&Tech	47	40	37	-3	-8%	0	-7	43	-15%
Customer Care	469	475	469	-6	-1%	-3	8	478	-1%
Customer Field Ops	765	781	839	78	8%	-2	-4	748	11%
Customer Revenue Assurance	94	31	63	32	51%	0	-63	81	-28%
SrVP Customer Operations	2	3	2	-1	-50%	0	1	2	-21%
TOTAL CUSTOMER OPERATIONS	1,377	1,310	1,410	100	7%	-5	-57	1,350	4%
Mktg and Environmental Prgm	49	55	48	-7	-15%	0	6	52	-8%
Office of the President -ComEd	5	4	4	0	0%	0	-1	4	4%
TOTAL OFFICE OF THE PRESIDENT - COO	54	59	52	-7	-13%	0	5	56	-7%
Claims	34	35	35	0	0%	0	1	34	4%
Legal	3	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	30	31	1	3%	0	-1	30	3%
Regulatory & Strategic Srv	28	26	31	5	18%	-1	-2	28	10%
TOTAL REP/GENERAL COUNSEL	96	94	100	6	6%	-1	-2	95	8%
ComEd Finance	51	49	52	3	5%	1	-2	50	3%
TOTAL SR VP & CFO	51	49	52	3	6%	1	-2	50	3%
Slate, Legislative & Govmm Af	29	32	28	-4	-14%	0	3	31	-12%
Office of the Chairman/CEO	3	3	4	1	25%	0	0	3	25%
Real Estate & Facilities	39	38	40	2	5%	0	-1	38	4%
External Affairs and ESO	104	110	108	-4	-4%	0	6	108	-2%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	178	186	181	-5	-3%	0	8	184	-1%
Finance	15	15	15	0	-1%	0	0	15	2%
Communications	7	7	7	0	-1%	0	0	7	-1%
Human Resources	28	28	30	2	6%	1	0	28	7%
IT	39	45	39	-6	-15%	-1	6	41	-5%
Supply Services	175	182	173	-9	-5%	4	7	176	-2%
TOTAL FUNCTIONAL GROUPS	284	277	283	-14	-5%	4	13	267	-1%
TOTAL COMED HEADS	5,820	5,692	5,928	237	4%	-8	-128	5,745	3%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending November 30, 2010

	2009 Dec					Net New Hires / Attrition			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	622	591	595	4	1%	-5	-31	806	-2%
Distribution Ops - Suburban	1,477	1,378	1,435	59	4%	-32	-101	1,430	0%
Ofc of SVP Distribution Ops	8	7	10	3	30%	1	-1	7	35%
Distribution Sys Operations	245	251	248	-3	-1%	6	6	248	0%
Engineer & Project Mgmt	224	226	239	13	5%	6	2	222	7%
Office of VP E&PM	1	2	2	0	0%	1	1	1	41%
Office of EVP - Operations	3	6	7	1	14%	0	3	5	32%
Strategic & Support Services	263	261	284	23	8%	-7	-2	266	5%
Transmission and Substation	889	933	972	39	4%	28	44	883	8%
Operations Admin	1	6	0	-5	0%	0	5	3	0%
Transmission Ops & Plng	87	85	69	4	6%	0	-2	67	3%
TOTAL OPERATIONS	3,800	3,724	3,861	137	4%	-4	-76	3,748	3%
Customer Business Transf&Tech	47	40	37	-3	-8%	5	-7	43	-15%
Customer Care	489	478	472	-6	-1%	14	9	476	-1%
Customer Field Ops	755	763	859	78	9%	1	-2	747	11%
Customer Revenue Assurance	94	91	63	32	51%	-32	-83	85	-36%
SrVP Customer Operations	2	3	2	-1	-50%	0	1	2	-18%
TOTAL CUSTOMER OPERATIONS	1,377	1,315	1,413	88	7%	-12	-62	1,353	4%
Mktg and Environmental Prgm	49	55	48	-7	-15%	1	8	51	-7%
Office of the President -ComEd	5	4	4	0	0%	1	-1	4	5%
TOTAL OFFICE OF THE PRESIDENT - COO	54	59	52	-7	-13%	2	5	53	-6%
Claims	34	35	35	0	0%	2	1	34	4%
Legal	3	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	30	31	1	3%	0	-1	30	3%
Regulatory & Strategic Srv	28	27	31	4	13%	0	-1	28	9%
TOTAL REP/GENERAL COUNSEL	98	95	100	5	5%	2	-1	95	5%
ComEd Finance	51	48	52	4	7%	-2	-3	50	3%
TOTAL SR VP & CFO	51	48	52	4	7%	-2	-3	50	3%
State, Legislative & Govmm Af	29	32	28	-4	-14%	0	3	31	-11%
Office of the Chairman/CEO	3	3	4	1	25%	0	0	3	25%
Real Estate & Facilities	39	38	40	2	5%	1	-1	38	4%
External Affairs and ESO	104	110	106	-4	-4%	0	6	108	-2%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	178	186	181	-5	-3%	1	8	183	-1%
Finance	15	15	15	0	-1%	0	0	14	3%
Communications	7	7	7	0	-1%	-1	0	7	-1%
Human Resources	28	27	30	3	9%	-2	-1	28	7%
IT	39	48	38	-7	-18%	5	7	41	-4%
Supply Services	175	178	173	-5	-3%	-1	3	175	-2%
TOTAL FUNCTIONAL GROUPS	264	273	283	-10	-4%	1	9	288	-1%
TOTAL COMED HEADS	5,820	5,700	5,922	222	4%	-12	-120	5,750	3%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

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For the Month Ending October 31, 2010

	2009 Dec					Net New Hires / Attrition			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	622	591	595	4	1%	-5	-31	608	-2%
Distribution Ops - Suburban	1,477	1,381	1,436	55	4%	-27	-96	1,435	0%
Ofc of SVP Distribution Ops	8	11	10	-1	-10%	5	3	7	35%
Distribution Sys Operations	245	252	248	-4	-2%	7	7	248	0%
Engineer & Project Mgmt	224	224	239	15	6%	4	0	221	7%
Office of VP E&PM	1	2	2	0	0%	1	1	1	45%
Office of EVP - Operations	3	6	7	1	14%	0	3	5	34%
Strategic & Support Services	263	262	284	22	8%	-6	-1	266	6%
Transmission and Substation	689	927	971	44	5%	20	38	890	6%
Operations Admin	1	6	0	-6	0%	0	5	3	0%
Transmission Ops & Plan	67	65	69	4	6%	0	-2	67	3%
TOTAL OPERATIONS	3,806	3,727	3,961	134	3%	-1	-73	3,760	3%
Customer Business Transf&Tech	47	40	37	-3	-8%	5	-7	43	-15%
Customer Care	469	464	474	-10	-2%	20	15	475	0%
Customer Field Ops	765	763	793	30	4%	1	-2	745	5%
Customer Revenue Assurance	94	31	63	32	51%	-32	-63	91	-44%
Sr/VP Customer Operations	2	3	2	-1	-50%	0	1	2	-15%
TOTAL CUSTOMER OPERATIONS	1,377	1,321	1,369	48	3%	-6	-56	1,357	1%
Mktg and Environmental Prgm	49	54	48	-6	-13%	0	5	51	-6%
Office of the President -ComEd	5	4	4	0	0%	1	-1	4	5%
TOTAL OFFICE OF THE PRESIDENT - COO	54	58	52	-8	-12%	1	4	55	-5%
Claims	34	33	35	2	6%	0	-1	33	5%
Legal	3	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	29	31	2	6%	-1	-2	30	3%
Regulatory & Strategic Srv	26	27	31	4	13%	0	-1	28	9%
TOTAL REP/GENERAL COUNSEL	96	92	100	8	8%	-1	-4	95	5%
ComEd Finance	51	50	52	2	3%	0	-1	50	2%
TOTAL SR VP & CFO	51	50	52	2	3%	0	-1	50	2%
State, Legislative & Govmm Af	23	32	28	-4	-14%	0	3	31	-11%
Office of the Chairman/CEO	3	3	4	1	25%	0	0	3	25%
Real Estate & Facilities	39	37	40	3	8%	0	-2	38	4%
External Affairs and ESO	104	110	106	-4	-4%	0	6	108	-1%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	178	185	181	-4	-2%	0	7	183	-1%
Finance	15	15	15	0	-1%	0	0	14	3%
Communications	7	7	7	0	-1%	-1	0	7	-1%
Human Resources	28	27	30	3	9%	-2	-1	28	7%
IT	39	52	39	-13	-33%	11	13	40	-3%
Supply Services	175	178	173	-5	-3%	-1	3	178	-2%
TOTAL FUNCTIONAL GROUPS	264	278	263	-16	-6%	7	15	265	-1%
TOTAL COMED HEADS	5,820	5,712	5,877	165	3%	0	-108	5,755	2%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending September 30, 2010

	2009 Dec					Net New Hires / Attrition			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Distribution Ops - Chicago	822	596	597	1	0%	-7	-26	610	-2%
Distribution Ops - Suburban	1,477	1,408	1,441	33	2%	-21	-89	1,441	0%
Ofc of SVP Distribution Ops	8	6	10	4	40%	0	-2	6	40%
Distribution Sys Operations	245	245	248	3	1%	-2	0	248	0%
Engineer & Project Mgmt	224	220	239	19	8%	0	-4	221	7%
Office of VP E&PM	1	1	2	1	50%	0	0	1	50%
Office of EVP - Operations	3	6	7	1	14%	0	3	4	37%
Strategic & Support Services	283	288	284	16	6%	1	5	266	6%
Transmission and Substation	689	907	971	64	7%	23	18	685	9%
Operations Admin	1	6	0	-6	0%	0	5	3	0%
Transmission Ops & Plog	57	66	69	4	6%	-2	-2	67	3%
TOTAL OPERATIONS	3,800	3,728	3,868	140	4%	-8	-72	3,753	3%
Customer Business Transf&Tech	47	35	37	2	5%	-7	-12	43	-17%
Customer Care	469	464	477	13	3%	3	-5	474	1%
Customer Field Ops	765	762	798	24	3%	47	-3	743	5%
Customer Revenue Assurance	94	63	63	0	0%	-41	-31	98	-55%
SrVP Customer Operations	2	3	2	-1	-50%	0	1	2	-11%
TOTAL CUSTOMER OPERATIONS	1,377	1,327	1,365	38	3%	2	-50	1,361	6%
Mktg and Environmental Prgm	48	54	48	-6	-13%	1	5	51	-6%
Office of the President -ComEd	5	3	4	1	25%	0	-2	4	8%
TOTAL OFFICE OF THE PRESIDENT - COO	54	57	52	-5	-10%	1	3	54	-5%
Claims	34	33	35	2	6%	1	-1	33	4%
Legal	3	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	30	31	1	3%	0	-1	30	3%
Regulatory & Strategic Srv	28	27	31	4	13%	0	-1	28	9%
TOTAL REP/GENERAL COUNSEL	96	93	100	7	7%	1	-3	95	5%
ComEd Finance	51	50	52	2	3%	1	-1	50	2%
TOTAL SR VP & CFO	51	50	52	2	3%	1	-1	50	2%
State, Legislative & Govmm Af	29	32	28	-4	-14%	-1	3	31	-11%
Office of the Chairman/CEO	3	3	4	1	25%	0	0	3	25%
Real Estate & Facilities	39	37	40	3	8%	-1	-2	39	4%
External Affairs and ESO	104	110	106	-4	-4%	0	6	107	-1%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	178	185	181	-4	-2%	-2	7	183	-1%
Finance	15	15	15	0	-1%	2	0	14	3%
Communications	7	8	7	-1	-15%	0	1	7	-1%
Human Resources	28	29	30	1	2%	1	1	28	6%
IT	39	41	39	-2	-5%	0	2	39	1%
Supply Services	175	179	173	-6	-3%	-2	4	175	-1%
TOTAL FUNCTIONAL GROUPS	264	272	263	-8	-3%	1	8	263	6%
TOTAL COMED HEADS	5,820	5,712	5,881	169	3%	-4	-108	5,760	2%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

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For the Month Ending August 31, 2010

	2009 Dec					Net New Hires / Attrition			
	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate	
Distribution Ops - Chicago	622	603	615	12	2%	-5	-19	611	1%
Distribution Ops - Suburban	1,477	1,429	1,447	19	1%	8	-48	1,448	0%
Ofc of SVP Distribution Ops	8	6	0	-8	0%	0	-2	6	0%
Distribution Sys Operations	245	247	250	3	1%	0	2	248	1%
Engineer & Project Mgmt	224	220	239	19	8%	0	-4	221	7%
Office of VP E&PM	1	1	2	1	50%	0	0	1	50%
Office of EVP - Operations	3	6	4	-2	-50%	2	3	4	-6%
Strategic & Support Services	263	267	264	17	6%	0	4	266	6%
Transmission & Substatn	889	884	975	91	9%	-6	-5	883	9%
Operations Admin	1	6	0	-6	0%	0	5	2	0%
Transmission Ops & Ping	67	67	71	4	6%	1	0	68	5%
TOTAL OPERATIONS	3,600	3,736	3,887	151	4%	0	-84	3,756	3%
Customer Business Transf&Tech	47	42	42	0	0%	1	-5	44	-6%
Customer Care	469	451	479	18	4%	-6	-8	476	1%
Customer Field Ops	765	716	739	24	3%	-13	-60	741	0%
Customer Revenue Assurance	94	104	109	5	5%	-2	10	102	7%
SrVP Customer Operations	2	3	2	-1	-50%	1	1	2	-6%
TOTAL CUSTOMER OPERATIONS	1,377	1,325	1,371	46	3%	-19	-52	1,365	0%
Mktg and Environmental Prgm	49	53	48	-5	-10%	0	4	50	-5%
Office of the President -ComEd	5	3	4	1	25%	-1	-2	4	3%
TOTAL OFFICE OF THE PRESIDENT - COO	54	56	52	-4	-8%	-1	2	54	-4%
Claims	34	32	35	3	9%	1	-2	34	4%
Legal	3	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	30	31	1	3%	0	-1	30	3%
Regulatory & Strategic Srv	28	27	31	4	13%	-1	-1	29	6%
TOTAL REP/GENERAL COUNSEL	96	92	100	8	8%	0	-4	95	6%
ComEd Finance	51	49	52	3	5%	-1	-2	50	2%
TOTAL SR VP & CFO	51	49	52	3	6%	-1	-2	50	2%
State, Legislative & Govern Af	29	33	28	-5	-18%	3	4	31	-10%
Office of the Chairman/CEO	3	3	4	1	25%	0	0	3	25%
Real Estate & Facilities	39	38	40	2	5%	0	-1	39	3%
External Affairs and ESO	104	110	106	-4	-4%	1	6	107	-1%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	178	167	161	-8	-3%	4	9	163	-1%
Finance	15	13	15	2	12%	-1	-2	14	4%
Communications	7	6	7	-1	-15%	0	1	7	1%
Human Resources	28	28	30	2	6%	0	0	28	7%
IT	39	41	38	-2	-5%	3	2	39	1%
Supply Services	175	181	173	-8	-5%	-1	6	175	-1%
TOTAL FUNCTIONAL GROUPS	264	271	263	-8	-3%	1	7	262	0%
TOTAL COMED HEADS	5,820	5,716	5,906	190	3%	-16	-104	5,786	2%

Commonwealth Edison Company
Actual and Budget Employee Counts

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ComEd Detail Headcount

For the Month Ending July 31, 2010

	2009 Dec					Net New Hires / Attrition			
	Actual	Actual	Budget	Variance	Variance %	Month	YTD	YTD Average	Vacancy Rate
Construction & Maintenance	1,272	1,222	1,275	53	4%	-1	-50	1,256	2%
Dispatch & Field Ops	705	699	713	14	2%	-1	-5	699	2%
Ops Exec & Admin	1	6	0	-8	0%	0	5	1	0%
Work Mgt & New Business	434	436	434	26	6%	2	4	437	6%
Strategic & Support Services	250	254	282	29	10%	-2	4	253	10%
Engineering & Project Mgmt.	344	326	345	19	6%	1	-19	329	6%
Office Sr VP Transmiss&Distrib	3	4	4	0	0%	0	1	4	0%
Transmission & Substations	724	721	732	11	2%	-1	-3	716	2%
Transmission Ops & Plog-ComEd	67	66	71	5	7%	-1	-1	68	4%
TOTAL OPERATIONS WEST	3,900	3,736	3,886	150	4%	-3	-64	3,753	3%
ComEd CARE Program	0	3	3	0	0%	0	3	3	17%
Cust Strategies & Support	41	24	29	4	14%	0	-17	29	-4%
Customer Contact Center	405	403	409	6	1%	-1	-2	416	-2%
Customer Field Ops	765	728	744	18	2%	-4	-37	748	-1%
CSS Credit Disconnect Team	0	0	0	0	0%	0	0	0	0%
Revenue Protection	56	83	65	2	3%	0	7	80	8%
Customer Financial Ops	102	104	114	10	9%	0	2	103	10%
Office of the VP	2	2	2	0	0%	0	0	2	0%
ComEd Reg Prgrm Implementation	6	17	14	-3	-21%	-2	11	16	-17%
TOTAL CUSTOMER OPERATIONS	1,377	1,344	1,379	36	3%	-7	-33	1,375	0%
Office of the President/COO	5	4	4	0	0%	0	-1	4	0%
Quality Services	0	0	0	0	0%	0	0	0	0%
Marketing and Environmental Programs	49	53	46	-5	-10%	2	4	49	-3%
TOTAL OFFICE OF THE PRESIDENT - COO	64	67	62	-5	-10%	2	3	63	-3%
Claims	34	31	35	4	11%	-2	-3	34	2%
Legal	3	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	30	31	1	3%	0	-1	30	3%
Regulatory & Strategic Srv	28	29	31	3	10%	-1	0	29	7%
TOTAL REP/GENERAL COUNSEL	96	92	100	8	8%	-3	-4	96	4%
ComEd Finance	51	50	52	2	3%	-1	-1	51	2%
TOTAL SR VP & CFO	61	60	62	2	3%	-1	-1	61	2%
Slate, Legislative and Governmental Affairs	29	30	28	-2	-7%	-1	1	31	-10%
Office of the Chairman/CEO	3	3	4	1	25%	0	0	3	25%
Real Estate & Facilities	39	38	40	2	5%	0	-1	39	3%
External Affairs and ESO	104	109	106	-3	-3%	3	5	106	0%
Corporate Relations	3	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	178	183	181	-2	-1%	2	5	182	0%
Controller	15	14	15	1	6%	0	-1	15	2%
Communications	7	8	7	-1	-15%	1	1	7	6%
Human Resources	28	28	30	2	6%	1	0	28	7%
Information Technology	36	38	39	1	3%	0	-1	38	2%
Supply Services	175	182	173	-9	-5%	1	7	173	0%
TOTAL FUNCTIONAL GROUPS	264	270	263	-7	-2%	3	6	260	2%
TOTAL COMED HEADS	6,620	6,732	6,912	180	3%	-7	-88	6,779	2%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending June 30, 2010

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition		YTD Average	Vacancy Rate
					Month	YTD		
Construction & Maintenance	1,223	1,272	49	4%	-30	-49	1,256	1%
Dispatch & Field Ops	700	715	15	2%	4	-5	699	2%
Ops Exec & Admin	6	0	-6	0%	6	5	1	0%
Work Mgt & New Business	436	464	28	6%	3	2	437	6%
Strategic & Support Services	256	282	26	9%	-1	6	253	10%
Engineering & Project Mgmt.	325	345	20	6%	-4	-19	329	5%
Office Sr VP Transmiss&Distrib	4	4	0	0%	0	1	4	0%
Transmission & Substations	722	732	10	1%	15	-2	716	2%
Transmission Ops & Ping-ComEd	67	71	4	6%	-1	0	66	4%
TOTAL OPERATIONS WEST	3,739	3,885	146	4%	-8	-61	3,763	3%
ComEd CARE Program	3	3	0	0%	0	3	3	17%
Cust Strategies & Support	24	29	5	17%	-3	-17	29	0%
Customer Contact Center	404	411	7	2%	-4	-1	416	-1%
Customer Field Ops	732	742	10	1%	-6	-33	748	-1%
CSS Credit Disconnect Team	0	0	0	0%	0	0	0	0%
Revenue Protection	63	65	2	3%	-1	7	60	8%
Customer Financial Ops	104	114	10	9%	2	2	103	10%
Office of the VP	2	2	0	0%	0	0	2	0%
ComEd Reg Prqgm Implementation	19	14	-5	-36%	1	13	16	-17%
TOTAL CUSTOMER OPERATIONS	1,351	1,380	29	2%	-11	-26	1,375	0%
Office of the President/COO	4	4	0	0%	0	-1	4	0%
Quality Services	0	0	0	0%	0	0	0	0%
Marketing and Environmental Programs	51	48	-3	-6%	0	2	49	-3%
TOTAL OFFICE OF THE PRESIDENT - COO	55	52	-3	-6%	0	1	53	-3%
Claims	33	35	2	6%	-1	-1	34	2%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	30	31	1	3%	0	-1	30	3%
Regulatory & Strategic Srv	29	31	2	6%	0	1	29	7%
TOTAL REP/GENERAL COUNSEL	95	100	5	5%	-1	-1	96	4%
ComEd Finance	51	52	1	1%	0	0	51	2%
TOTAL SR VP & CFO	51	52	1	1%	0	0	51	2%
State, Legislative and Governmental Affairs	31	28	-3	-11%	0	2	31	-10%
Office of the Chairman/CEO	3	4	1	25%	0	0	3	25%
Real Estate & Facilities	38	40	2	5%	0	-1	39	3%
External Affairs and ESO	106	106	0	0%	0	2	106	0%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	181	181	0	0%	0	3	182	0%
Controller	14	15	1	6%	0	-1	15	2%
Communications	7	7	0	-1%	1	0	7	6%
Human Resources	27	30	3	9%	0	-1	26	7%
Information Technology	38	39	1	3%	0	-1	38	2%
Supply Services	181	173	-8	-5%	13	6	173	0%
TOTAL FUNCTIONAL GROUPS	287	283	-4	-1%	14	3	260	2%
TOTAL COMED HEADS	5,739	5,912	173	3%	-6	-61	5,779	2%

Commonwealth Edison Company
Actual and Budget Employee Counts

ComEd Detail Headcount

For the Month Ending May 31, 2010

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition			
					Month	YTD	YTD Average	Vacancy Rate
Construction & Maintenance	1,253	1,272	19	1%	-8	-19	1,262	1%
Dispatch & Field Ops	696	706	10	1%	3	-9	699	1%
Ops Exec & Admin	0	0	0	0%	0	-1	0	0%
Work Mgt & New Business	433	453	20	4%	0	-1	437	3%
Strategic & Support Services	257	281	24	9%	4	7	252	10%
Engineering & Project Mgmt.	329	345	16	5%	1	-15	330	4%
Office Sr VP Transmiss&Distrib	4	4	0	0%	0	1	4	0%
Transmission & Substations	707	728	21	3%	-3	-17	715	2%
Transmission Ops & Ping-ComEd	68	69	1	1%	0	1	68	1%
TOTAL OPERATIONS WEST	3,747	3,658	111	3%	-3	-53	3,787	2%
ComEd CARE Program	3	3	0	0%	0	3	2	20%
Cust Strategies & Support	27	29	2	7%	0	-14	30	-3%
Customer Contact Center	408	405	-3	-1%	-12	3	418	-3%
Customer Field Ops	738	748	10	1%	-6	-27	751	0%
CSS Credit Disconnect Team	0	0	0	0%	0	0	0	0%
Revenue Protection	64	65	1	2%	1	8	59	10%
Customer Financial Ops	102	112	10	9%	0	0	103	8%
Office of the VP	2	2	0	0%	0	0	2	0%
ComEd Reg Prgm Implementation	18	14	-4	-29%	0	12	16	-13%
TOTAL CUSTOMER OPERATIONS	1,382	1,378	16	1%	-17	-15	1,380	0%
Office of the President/COO	4	4	0	0%	0	-1	4	0%
Quality Services	0	0	0	0%	0	0	0	0%
Marketing and Environmental Programs	51	48	-3	-6%	3	2	49	-2%
TOTAL OFFICE OF THE PRESIDENT - COO	55	52	-3	-6%	3	1	53	-2%
Claims	34	35	1	3%	-1	0	34	2%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	30	31	1	3%	0	-1	30	3%
Regulatory & Strategic Srv	29	31	2	8%	0	1	29	7%
TOTAL REP/GENERAL COUNSEL	96	100	4	4%	-1	0	96	4%
ComEd Finance	51	52	1	1%	0	0	51	2%
TOTAL SR VP & CFO	51	52	1	1%	0	0	51	2%
State, Legislative and Governmental Affairs	31	28	-3	-11%	0	2	31	-9%
Office of the Chairman/CEO	3	4	1	25%	0	0	3	25%
Real Estate & Facilities	38	40	2	5%	-1	-1	38	2%
External Affairs and ESO	105	106	0	0%	0	2	106	0%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	181	181	0	0%	-1	3	182	0%
Controller	14	15	1	6%	0	-1	15	2%
Communications	6	7	1	13%	0	-1	8	8%
Human Resources	27	30	3	9%	0	-1	28	7%
Information Technology	38	39	1	3%	0	-1	38	2%
Supply Services	168	173	5	3%	-1	-7	171	1%
TOTAL FUNCTIONAL GROUPS	253	263	10	4%	-1	-11	258	2%
TOTAL COMED HEADS	5,745	5,684	139	2%	-20	-75	5,787	2%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending April 30, 2010

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition			
					Month	YTD	YTD Average	Vacancy Rate
Construction & Maintenance	1,261	1,264	3	0%	-2	-11	1,264	0%
Dispatch & Field Ops	693	704	11	2%	-4	-12	700	1%
Ops Exec & Admin	0	0	0	0%	0	-1	0	0%
Work Mgt & New Business	433	453	20	4%	-2	-1	439	3%
Strategic & Support Services	253	279	26	9%	2	3	251	10%
Engineering & Project Mgmt.	328	345	17	5%	-2	-16	330	4%
Office Sr VP Transmiss&Distrib	4	4	0	0%	0	1	4	0%
Transmission & Substations	710	728	18	2%	-1	-14	717	2%
Transmission Ops & Ping-ComEd	68	69	1	1%	0	1	68	1%
TOTAL OPERATIONS WEST	3,750	3,846	96	2%	-4	-56	3,773	2%
ComEd CARE Program	3	3	0	0%	0	3	2	25%
Cust Strategies & Support	27	29	2	7%	-1	-14	31	-6%
Customer Contact Center	420	407	-13	-3%	-9	15	420	-3%
Customer Field Ops	744	758	14	2%	0	-21	754	0%
CSS Credit Disconnect Team	0	113	113	100%	0	0	0	100%
Revenue Protection	63	65	2	3%	0	7	58	12%
Customer Financial Ops	102	112	10	9%	-1	0	103	8%
Office of the VP	2	2	0	0%	0	0	2	0%
ComEd Reg Prgrm Implementation	16	14	-4	-29%	-1	12	15	-6%
TOTAL CUSTOMER OPERATIONS	1,379	1,502	123	8%	-12	2	1,385	8%
Office of the President/COO	4	4	0	0%	0	-1	4	0%
Quality Services	0	0	0	0%	0	0	0	0%
Marketing and Environmental Programs	48	48	0	0%	0	-1	49	-1%
TOTAL OFFICE OF THE PRESIDENT - COO	52	52	0	0%	0	-2	53	-1%
Claims	35	35	0	0%	0	1	35	1%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	30	31	1	3%	0	-1	30	2%
Regulatory & Strategic Srv	29	31	2	6%	0	1	29	7%
TOTAL REP/GENERAL COUNSEL	97	100	3	3%	0	1	97	4%
ComEd Finance	51	52	1	1%	1	0	51	2%
TOTAL SR VP & CFO	51	52	1	1%	1	0	51	2%
State, Legislative and Governmental Affairs	31	28	-3	-11%	0	2	31	-9%
Office of the Chairman/CEO	3	4	1	25%	0	0	3	25%
Real Estate & Facilities	39	40	1	3%	0	0	40	1%
External Affairs and ESO	106	106	0	0%	0	2	106	0%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	182	181	-1	-1%	0	4	182	-1%
Controller	14	15	1	6%	-1	-1	15	1%
Communications	6	7	1	13%	0	-1	7	6%
Human Resources	27	30	3	9%	-1	-1	28	7%
Information Technology	38	39	1	3%	0	-1	38	2%
Supply Services	169	173	4	2%	-2	-6	172	1%
TOTAL FUNCTIONAL GROUPS	254	283	29	4%	-4	-10	259	2%
TOTAL COMED HEADS	5,765	5,996	231	4%	-24	-55	5,798	3%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending March 31, 2010

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition			
					Month	YTD	YTD Average	Vacancy Rate
Construction & Maintenance	1,263	1,271	8	1%	-1	-9	1,265	0%
Dispatch & Field Ops	897	700	3	0%	-8	-8	702	0%
Ops Exec & Admin	0	0	0	0%	0	-1	0	0%
Work Mgt & New Business	435	453	18	4%	-4	1	440	3%
Strategic & Support Services	251	278	27	10%	0	1	251	10%
Engineering & Project Mgmt.	330	345	15	4%	-2	-14	331	4%
Office Sr VP Transmiss&Distrib	4	4	0	0%	0	1	4	0%
Transmission & Substations	711	735	24	3%	-10	-13	719	2%
Transmission Ops & Ping-ComEd	68	69	1	1%	0	1	68	1%
TOTAL OPERATIONS WEST	3,759	3,855	96	2%	-25	-41	3,780	2%
ComEd CARE Program	3	3	0	0%	0	3	2	33%
Cust Strategies & Support	28	29	1	3%	0	-13	32	-10%
Customer Contact Center	429	410	-19	-5%	2	24	420	-3%
Customer Field Ops	744	749	5	1%	-9	-21	757	-1%
CSS Credit Disconnect Team	0	42	42	100%	0	0	0	100%
Revenue Protection	63	65	2	3%	1	7	56	14%
Customer Financial Ops	103	112	9	8%	-1	1	103	8%
Office of the VP	2	2	0	0%	0	0	2	0%
ComEd Reg Prgrm Implementation	19	14	-5	-36%	1	13	14	-2%
TOTAL CUSTOMER OPERATIONS	1,381	1,425	34	2%	-6	14	1,387	3%
Office of the President/COO	4	4	0	0%	0	-1	4	0%
Quality Services	0	0	0	0%	0	0	0	0%
Marketing and Environmental Programs	48	48	0	0%	0	-1	49	-1%
TOTAL OFFICE OF THE PRESIDENT - COO	52	52	0	0%	0	-2	53	-1%
Claims	35	35	0	0%	1	1	34	2%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	30	31	1	3%	0	-1	30	2%
Regulatory & Strategic Srv	29	31	2	8%	0	1	29	8%
TOTAL REP/GENERAL COUNSEL	97	100	3	3%	1	1	96	4%
ComEd Finance	50	52	2	3%	0	-1	50	2%
TOTAL SR VP & CFO	50	52	2	3%	0	-1	50	2%
State, Legislative and Governmental Affairs	31	28	-3	-11%	1	2	30	-8%
Office of the Chairman/CEO	3	4	1	25%	0	0	3	25%
Real Estate & Facilities	39	40	1	3%	-1	0	40	1%
External Affairs and ESO	106	106	0	0%	0	2	106	0%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	182	181	-1	-1%	0	4	182	-1%
Controller	15	15	0	-1%	0	0	15	-1%
Communications	6	7	1	13%	-1	-1	7	4%
Human Resources	28	30	2	8%	0	0	28	6%
Information Technology	38	39	1	3%	0	-1	38	2%
Supply Services	171	173	2	1%	-2	-4	173	0%
TOTAL FUNCTIONAL GROUPS	258	263	5	2%	-3	-6	261	1%
TOTAL COMED HEADS	5,789	5,928	139	2%	-33	-31	5,808	2%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending February 28, 2016

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition		YTD Average	Vacancy Rate
					Month	YTD		
Construction & Maintenance	1,264	1,271	7	1%	-5	-8	1,267	0%
Dispatch & Field Ops	705	700	-5	-1%	0	0	705	-1%
Ops Exec & Admin	0	0	0	0%	0	-1	0	0%
Work Mgt & New Business	438	453	14	3%	-8	5	443	2%
Strategic & Support Services	251	276	25	9%	1	1	251	9%
Engineering & Project Mgmt.	332	345	13	4%	2	-12	331	4%
Office Sr VP Transmiss&Distrib	4	4	0	0%	0	1	4	0%
Transmission & Substations	721	734	13	2%	-3	-3	723	2%
Transmission Ops & Ping-ComEd	68	69	1	1%	0	1	68	1%
TOTAL OPERATIONS WEST	3,784	3,852	68	2%	-13	-18	3,791	2%
ComEd CARE Program	3	3	0	0%	3	3	2	50%
Cust Strategies & Support	28	29	1	3%	1	-13	34	-17%
Customer Contact Center	427	397	-30	-8%	22	22	416	-6%
Customer Field Ops	753	740	-14	-2%	-22	-12	764	-3%
CSS Credit Disconnect Team	0	0	0	0%	0	0	0	0%
Revenue Protection	62	65	3	5%	20	6	52	20%
Customer Financial Ops	104	112	8	7%	2	2	103	8%
Office of the VP	2	2	0	0%	0	0	2	0%
ComEd Reg Prgm Implementation	16	14	-4	-29%	-1	12	12	14%
TOTAL CUSTOMER OPERATIONS	1,397	1,362	-36	-3%	25	20	1,385	-2%
Office of the President/COO	4	4	0	0%	0	-1	4	0%
Quality Services	0	0	0	0%	0	0	0	0%
Marketing and Environmental Programs	48	48	0	0%	-2	-1	49	-2%
TOTAL OFFICE OF THE PRESIDENT - COO	52	52	0	0%	-2	-2	53	-2%
Claims	34	35	1	3%	0	0	34	3%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	30	31	1	3%	-1	-1	31	2%
Regulatory & Strategic Srv	29	31	2	6%	1	1	29	8%
TOTAL REP/GENERAL COUNSEL	96	100	4	4%	0	0	96	4%
ComEd Finance	50	52	2	3%	-1	-1	51	2%
TOTAL SR VP & CFO	50	52	2	3%	-1	-1	51	2%
State, Legislative and Governmental Affairs	30	28	-2	-7%	0	1	30	-7%
Office of the Chairman/CEO	3	4	1	25%	0	0	3	25%
Real Estate & Facilities	40	40	0	0%	0	1	40	0%
External Affairs and ESO	106	106	0	0%	0	2	106	0%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	182	181	-1	-1%	0	4	182	-1%
Controller	15	15	0	-1%	0	0	15	-1%
Communications	7	7	0	-1%	0	0	7	-1%
Human Resources	28	30	2	6%	0	0	28	6%
Information Technology	38	39	1	3%	-1	-1	39	1%
Supply Services	173	173	0	0%	-2	-2	174	-1%
TOTAL FUNCTIONAL GROUPS	281	283	2	1%	-3	-3	283	0%
TOTAL COMED HEADS	5,822	5,881	39	1%	6	2	5,819	1%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending January 31, 2010

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition			
					Month	YTD	YTD Average	Vacancy Rate
Construction & Maintenance	1,269	1,271	2	0%	-3	-3	1,269	0%
Dispatch & Field Ops	705	700	-5	-1%	0	0	705	-1%
Ops Exec & Admin	0	0	0	0%	-1	-1	0	0%
Work Mgt & New Business	434	453	19	4%	0	0	434	4%
Strategic & Support Services	250	278	28	9%	0	0	250	9%
Engineering & Project Mgmt.	343	345	2	1%	-1	-1	343	1%
Office Sr VP Transmiss&Distrib	4	4	0	0%	1	1	4	0%
Transmission & Substations	724	733	9	1%	0	0	724	1%
Transmission Ops & Plog-ComEd	68	69	1	1%	1	1	68	1%
TOTAL OPERATIONS WEST	3,797	3,851	54	1%	-3	-3	3,797	1%
Cust Strategies & Support	40	29	-11	-38%	-1	-1	40	-36%
Customer Contact Center	405	385	-20	-5%	0	0	405	-5%
Customer Field Ops	775	741	-35	-5%	10	10	775	-5%
CSS Credit Disconnect Team	0	0	0	0%	0	0	0	0%
CSS Revenue Leakage Team	42	65	23	35%	-14	-14	42	35%
Customer Financial Ops	102	114	12	11%	0	0	102	11%
Office of the VP	2	2	0	0%	0	0	2	0%
ComEd Reg Prgm Implementation	6	14	8	57%	0	0	6	57%
TOTAL CUSTOMER OPERATIONS	1,372	1,350	-23	-2%	-5	-6	1,372	-2%
Office of the President/COO	4	4	0	0%	-1	-1	4	0%
Quality Services	0	0	0	0%	0	0	0	0%
Marketing and Environmental Programs	50	51	1	2%	1	1	50	2%
TOTAL OFFICE OF THE PRESIDENT - COO	54	55	1	2%	0	0	54	2%
Claims	34	35	1	3%	0	0	34	3%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	31	0	0%	0	0	31	0%
Regulatory & Strategic Srv	28	30	2	7%	0	0	28	7%
TOTAL REP/GENERAL COUNSEL	96	99	3	3%	0	0	96	3%
ComEd Finance	51	52	1	1%	0	0	51	1%
TOTAL SR VP & CFO	51	52	1	1%	0	0	51	1%
State, Legislative and Governmental Affairs	30	28	-2	-7%	1	1	30	-7%
Office of the Chairman/CEO	3	4	1	25%	0	0	3	25%
Real Estate & Facilities	40	40	0	0%	1	1	40	0%
External Affairs and ESO	106	106	0	0%	2	2	106	0%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	182	181	-1	-1%	4	4	182	-1%
Controller	15	15	0	-1%	0	0	15	-1%
Communications	7	7	0	-1%	0	0	7	-1%
Human Resources	28	30	2	6%	0	0	28	6%
Information Technology	39	39	0	0%	0	0	39	0%
Supply Services	175	173	-2	-1%	0	0	175	-1%
TOTAL FUNCTIONAL GROUPS	284	283	-1	0%	0	0	284	0%
TOTAL COMED HEADS	5,816	5,850	34	1%	-4	-4	5,816	1%

Commonwealth Edison Company
Actual and Budget Employee Counts

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ComEd Detail Headcount

For the Month Ending December 31, 2009

	Actual	Rev Budget	Variance	Variance %	Net New Hires / Attrition			
					Month	YTD	YTD Average	Vacancy Rate
Construction & Maintenance	1,272	1,237	-35	-3%	0	-26	1,257	-2%
Dispatch & Field Ops	705	732	27	4%	-1	14	705	4%
Ops Exec & Admin	1	4	3	75%	0	-3	3	35%
Work Mgt & New Business	434	464	30	6%	4	-213	498	-7%
Strategic & Support Services	250	288	38	13%	0	-21	259	10%
Engineering & Project Mgmt.	344	361	17	5%	-1	28	341	5%
Office Sr VP Transmiss&Distrib	3	2	-1	-50%	0	1	2	-17%
Transmission & Substations	724	727	3	0%	-E	38	699	4%
Transmission Ops & Png-ComEd	67	71	4	6%	C	0	68	5%
TOTAL OPERATIONS WEST	3,800	3,886	86	2%	-3	-182	3,833	1%
Cust Strategies & Support	41	32	-9	-28%	1	10	36	-12%
Customer Contact Center	405	383	-22	-6%	-3	12	410	-7%
Customer Field Ops	765	800	35	4%	-3	-66	800	0%
CSS Credit Disconnect Team	0	0	0	0%	-2	0	46	0%
CSS Revenue Leakage Team	56	64	8	13%	1	56	44	32%
Customer Financial Ops	102	117	15	13%	-1	-21	113	3%
Office of the VP	2	2	0	0%	0	0	2	-8%
ComEd Reg Prgm Implementation	6	9	3	33%	0	2	4	54%
TOTAL CUSTOMER OPERATIONS	1,377	1,407	30	2%	-7	-7	1,453	-3%
Office of the President/COO	5	3	-2	-67%	0	2	4	-36%
Quality Services	0	6	6	100%	0	-7	2	61%
Marketing and Environmental Programs	49	54	5	9%	0	7	46	15%
TOTAL OFFICE OF THE PRESIDENT - COO	54	63	9	14%	0	2	52	17%
Claims	34	32	-2	-6%	0	7	31	4%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	32	1	3%	0	1	31	3%
Regulatory & Strategic Srv	28	34	6	18%	0	-4	31	10%
TOTAL REP/GENERAL COUNSEL	96	101	5	5%	0	4	95	6%
ComEd Finance	51	64	13	20%	0	-10	56	13%
TOTAL SR VP & CFO	51	64	13	20%	0	-10	56	13%
State, Legislative and Governmental Affairs	29	12	-17	-142%	0	17	21	-73%
Office of the Chairman/CEO	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	39	41	2	5%	0	1	39	5%
External Affairs and ESO	104	110	6	5%	0	0	104	5%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	178	159	-9	-5%	0	18	170	-1%
Controller	15	21	6	29%	0	-4	17	17%
Communications	7	10	3	30%	0	-1	8	23%
Human Resources	28	17	-11	-65%	0	13	22	-30%
Information Technology	39	43	4	9%	0	-1	39	10%
Supply Services	175	184	9	5%	0	-7	177	4%
TOTAL FUNCTIONAL GROUPS	264	275	11	4%	0	0	263	4%
TOTAL COMED HEADS	5,820	5,965	145	2%	-10	-175	5,922	1%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

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For the Month Ending November 30, 2009

	Actual	Rev Budget	Variance	Variance %	Net New Hires / Attrition			Vacancy Rate
					Month	YTD	YTD Average	
Construction & Maintenance	1,272	1,237	-35	-3%	55	-26	1,256	-2%
Dispatch & Field Ops	706	730	24	3%	0	15	705	3%
Ops Exec & Admin	1	4	3	75%	0	-3	3	32%
Work Mgt & New Business	430	464	34	7%	-7	-217	504	-9%
Strategic & Support Services	250	288	38	13%	0	-21	260	10%
Engineering & Project Mgmt.	345	351	16	4%	-1	29	341	6%
Office Sr VP Transmiss&Distrib	3	2	-1	-50%	0	1	2	-14%
Transmission & Substations	729	727	-2	0%	40	43	697	4%
Transmission Ops & Plng-ComEd	67	71	4	6%	-1	0	68	5%
TOTAL OPERATIONS WEST	3,803	3,884	81	2%	86	-179	3,836	1%
Cust Strategies & Support	40	32	-8	-25%	5	9	35	-11%
Customer Contact Center	408	387	-21	-5%	9	15	410	-6%
Customer Field Ops	768	803	35	4%	-20	-63	803	0%
CSS Credit Disconnect Team	2	0	-2	0%	-77	2	49	0%
CSS Revenue Leakage Team	55	64	9	14%	-10	55	42	34%
Customer Financial Ops	103	117	14	12%	-3	-20	114	2%
Office of the VP	2	2	0	0%	0	0	2	-9%
ComEd Reg Prgrm Implementation	6	9	3	33%	0	2	4	56%
TOTAL CUSTOMER OPERATIONS	1,384	1,414	30	2%	-96	0	1,460	-3%
Office of the President/COO	5	3	-2	-67%	0	2	4	-33%
Quality Services	0	6	6	100%	0	-7	3	58%
Marketing and Environmental Programs	49	54	5	9%	0	7	45	16%
TOTAL OFFICE OF THE PRESIDENT - COO	54	63	9	14%	0	2	52	17%
Claims	34	32	-2	-6%	1	7	30	5%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	32	1	3%	0	1	31	3%
Regulatory & Strategic Srv	28	34	6	18%	0	-4	31	9%
TOTAL REP/GENERAL COUNSEL	96	101	5	5%	1	4	95	6%
ComEd Finance	51	64	13	20%	0	-10	56	12%
TOTAL SR VP & CFO	51	64	13	20%	0	-10	56	12%
State, Legislative and Governmental Affairs	29	12	-17	-142%	0	17	20	-67%
Office of the Chairman/CEO	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	39	41	2	5%	0	1	39	5%
External Affairs and ESO	104	110	6	5%	0	0	104	5%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	178	169	-9	-5%	0	18	169	0%
Controller	15	21	6	29%	0	-4	18	15%
Communications	7	10	3	30%	0	-1	8	22%
Human Resources	28	17	-11	-65%	0	13	22	-27%
Information Technology	39	43	4	9%	0	-1	39	10%
Supply Services	175	184	9	5%	-1	-7	177	4%
TOTAL FUNCTIONAL GROUPS	264	275	11	4%	-1	0	263	4%
TOTAL COMED HEADS	5,830	5,970	140	2%	-10	-165	5,931	1%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

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For the Month Ending October 31, 2009

	Actual	Rev Budget	Variance	Variance %	Net New Hires / Attrition			
					Month	YTD	YTD Average	Vacancy Rate
Construction & Maintenance	1,217	1,227	10	1%	-5	-81	1,255	-2%
Dispatch & Field Ops	706	733	27	4%	-1	16	705	4%
Ops Exec & Admin	1	4	3	75%	0	-3	3	28%
Work Mgt & New Business	437	464	27	6%	-1	-210	511	-10%
Strategic & Support Services	250	288	38	13%	-1	-21	261	9%
Engineering & Project Mgmt.	346	361	15	4%	3	30	341	6%
Office Sr VP Transmiss&Distrib	3	2	-1	-50%	0	1	2	-10%
Transmission & Substations	689	727	38	5%	-1	3	694	5%
Transmission Operations	68	71	3	4%	0	1	68	5%
TOTAL OPERATIONS WEST	3,717	3,877	160	4%	-6	-265	3,840	1%
Cust Strategies & Support	35	33	-2	-6%	0	4	35	-6%
Customer Contact Center	399	391	-8	-2%	-5	6	410	-5%
Customer Field Ops	788	800	12	2%	-6	-43	806	-1%
CSS Credit Disconnect Team	79	114	35	31%	-3	79	53	53%
CSS Revenue Leakage Team	65	64	-1	-2%	-2	65	41	36%
Customer Financial Ops	106	117	11	9%	-5	-17	116	1%
Office of the VP	2	2	0	0%	0	0	2	-10%
ComEd Reg Prgm Implementation	6	9	3	33%	2	2	4	58%
TOTAL CUSTOMER OPERATIONS	1,480	1,530	50	3%	-19	96	1,467	4%
Office of the President/COO	5	3	-2	-67%	0	2	4	-30%
Quality Services	0	6	6	100%	0	-7	3	53%
Marketing and Environmental Programs	49	54	5	9%	0	7	45	16%
TOTAL OFFICE OF THE PRESIDENT - COO	54	63	9	14%	0	2	52	18%
Claims	33	32	-1	-3%	4	6	30	6%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	32	1	3%	0	1	31	3%
Regulatory & Strategic Srv	28	34	6	18%	0	-4	31	9%
TOTAL REP/GENERAL COUNSEL	95	101	6	6%	4	3	95	6%
ComEd Finance	51	64	13	20%	-1	-10	57	11%
TOTAL SR VP & CFO	51	64	13	20%	-1	-10	57	11%
State, Legislative and Governmental Affairs	29	12	-17	-142%	0	17	19	-59%
Office of the Chairman/CEO	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	39	41	2	5%	0	1	39	5%
External Affairs and ESO	104	110	6	5%	-1	0	104	5%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	178	169	-9	-5%	-1	18	168	0%
Controller	15	21	6	28%	-1	-4	18	15%
Communications	7	10	3	30%	0	-1	8	21%
Human Resources	28	17	-11	-65%	0	13	21	-23%
Information Technology	39	43	4	9%	0	-1	39	10%
Supply Services	176	184	8	4%	0	-6	178	3%
TOTAL FUNCTIONAL GROUPS	265	275	10	4%	-1	1	263	4%
TOTAL COMED HEADS	5,840	6,079	239	4%	-24	-165	5,942	2%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending September 30, 2009

	Actual	Rev Budget	Variance	Variance %	Net New Hires / Attrition		YTD Average	Vacancy Rate
					Month	YTD		
Construction & Maintenance	1,222	1,242	20	2%	-8	-76	1,259	-1%
Dispatch & Field Ops	707	735	29	4%	-2	16	705	4%
Ops Exec & Admin	1	4	3	75%	-1	-3	3	22%
Work Mgt & New Business	438	464	26	6%	0	-209	520	-12%
Strategic & Support Services	251	288	37	13%	-1	-20	262	9%
Engineering & Project Mgmt.	343	361	18	5%	6	27	340	6%
Office Sr VP Transmiss&Distrib	3	2	-1	-50%	0	1	2	-6%
Transmission & Substations	690	727	37	5%	-3	4	695	4%
TOTAL OPERATIONS WEST	3,585	3,824	169	4%	-10	-260	3,785	1%
Cust Strategies & Support	35	34	-1	-3%	-3	4	35	-3%
Customer Contact Center	404	396	-8	-2%	0	11	411	-4%
Customer Field Ops	794	820	26	3%	-2	-37	808	1%
CSS Credit Disconnect Team	82	114	32	28%	1	82	50	56%
CSS Revenue Leakage Team	67	64	-3	-5%	2	67	39	40%
Customer Financial Ops	111	117	6	5%	0	-12	117	0%
Office of the VP	2	2	0	0%	0	0	2	-11%
ComEd Reg Prgrm Implementation	4	9	5	56%	0	0	4	60%
TOTAL CUSTOMER OPERATIONS	1,499	1,556	57	4%	-2	115	1,466	6%
Ofc of Transmission Ops VP	0	0	0	0%	0	0	0	0%
Trans Ops Plng-Director	2	2	0	0%	0	0	2	0%
Transmission Planning	24	24	0	0%	1	2	23	4%
Transmission System Ops	42	45	3	7%	0	-1	43	5%
TOTAL TRANSMISSION OPERATIONS	68	71	3	4%	1	1	68	5%
Office of the President/COO	5	3	-2	-67%	0	2	4	-26%
Quality Services	0	6	6	100%	0	-7	3	48%
Marketing and Environmental Programs	49	54	5	9%	0	7	45	17%
TOTAL OFFICE OF THE PRESIDENT - COO	54	63	9	14%	0	2	52	18%
Claims	29	32	3	9%	-1	2	30	7%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	32	1	3%	0	1	31	3%
Regulatory & Strategic Srv	28	34	6	18%	-1	-4	31	8%
TOTAL REPI/GENERAL COUNSEL	91	101	10	10%	-2	-1	95	6%
ComEd Finance	52	64	12	19%	-1	-9	57	10%
TOTAL SR VP & CFO	52	64	12	19%	-1	-9	57	10%
State, Legislative and Governmental Affairs	29	12	-17	-142%	1	17	18	-50%
Office of the Chairman/CEO	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	39	41	2	5%	0	1	39	5%
External Affairs and ESO	105	110	5	5%	0	1	104	5%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	179	169	-10	-6%	1	19	167	1%
Controller	16	21	5	24%	-2	-3	18	13%
Communications	7	10	3	30%	0	-1	8	20%
Human Resources	28	17	-11	-65%	0	13	20	-18%
Information Technology	39	43	4	9%	1	-1	39	10%
Supply Services	175	184	8	4%	0	-6	178	3%
TOTAL FUNCTIONAL GROUPS	266	275	9	3%	-1	2	263	4%
TOTAL COMED HEADS	5,864	6,123	259	4%	-14	-131	5,953	3%

Commonwealth Edison Company
Actual and Budget Employee Counts

ComEd Detail Headcount

For the Month Ending August 31, 2009

	Actual	Rev Budget	Variance	Variance %	Net New Hires / Attrition		YTD Average	Vacancy Rate
					Month	YTD		
Construction & Maintenance	1,231	1,237	6	0%	-1	-67	1,263	-2%
Dispatch & Field Ops	709	738	29	4%	0	18	705	4%
Ops Exec & Admin	2	4	2	50%	0	-2	3	16%
Work Mgt & New Business	438	464	26	6%	-6	-209	530	-14%
Strategic & Support Services	255	292	37	13%	-1	-16	264	10%
Engineering & Project Mgmt.	337	361	24	7%	0	21	340	6%
Office Sr VP Transmiss&Distrib	3	2	-1	-50%	0	1	2	0%
Transmission & Substations	693	726	33	5%	-5	7	695	4%
TOTAL OPERATIONS WEST	3,688	3,824	156	4%	-13	-247	3,802	1%
Cust Strategies & Support	38	34	-4	-12%	0	7	35	-3%
Customer Contact Center	404	403	-1	0%	-2	11	412	-2%
Customer Field Ops	796	820	24	3%	0	-35	810	1%
CSS Credit Disconnect Team	81	114	33	29%	0	81	46	59%
CSS Revenue Leakage Team	65	64	-1	-2%	1	65	35	45%
Customer Financial Ops	111	117	6	5%	0	-12	117	0%
Office of the VP	2	2	0	0%	0	0	2	-13%
ComEd Reg Prgrm Implementation	4	9	5	55%	0	0	4	61%
TOTAL CUSTOMER OPERATIONS	1,501	1,563	62	4%	-1	117	1,462	6%
Ofc of Transmission Ops VP	0	0	0	0%	0	0	0	0%
Trans Ops Ping-Director	2	2	0	0%	0	0	2	0%
Transmission Planning	23	24	1	4%	0	1	23	4%
Transmission System Ops	42	46	4	9%	0	-1	43	7%
TOTAL TRANSMISSION OPERATIONS	67	72	5	7%	0	0	68	6%
Office of the President/COO	5	3	-2	-67%	1	2	4	-21%
Quality Services	0	6	6	100%	-1	-7	4	42%
Marketing and Environmental Programs	46	48	2	4%	0	4	44	9%
TOTAL OFFICE OF THE PRESIDENT - COO	51	57	6	11%	0	-1	51	11%
Claims	30	32	2	6%	-1	3	30	7%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	32	1	3%	0	1	31	4%
Regulatory & Strategic Srv	29	34	5	15%	-1	-3	32	8%
TOTAL REP/GENERAL COUNSEL	93	101	8	8%	-2	1	96	8%
ComEd Finance	53	64	11	17%	0	-8	58	9%
TOTAL SR VP & CFO	53	64	11	17%	0	-8	58	9%
State, Legislative and Governmental Affairs	28	12	-16	-133%	-1	16	17	-39%
Office of the Chairman/CEO	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	39	41	2	5%	1	1	39	5%
External Affairs and ESO	105	110	5	5%	2	1	104	5%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	178	169	-9	-5%	2	18	166	2%
Controller	18	21	3	14%	-1	-1	19	12%
Communications	7	10	3	30%	0	-1	8	19%
Human Resources	28	17	-11	-65%	7	13	19	-13%
Information Technology	38	43	5	12%	1	-2	39	10%
Supply Services	176	184	8	4%	0	-6	178	3%
TOTAL FUNCTIONAL GROUPS	267	275	8	3%	7	3	263	5%
TOTAL COMED HEADS	5,878	6,125	247	4%	-7	-117	5,964	3%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending July 31, 2009

	Actual	Rev Budget	Variance	Variance %	Net New Hires / Attrition			Vacancy Rate
					Month	YTD	YTD Average	
Construction & Maintenance	1,232	1,237	5	0%	-13	-66	1,268	-2%
Dispatch & Field Ops	709	741	32	4%	-10	18	704	5%
Ops Exec & Admin	2	4	2	60%	-2	-2	4	11%
Work Mgt & New Business	444	464	20	4%	-8	-203	543	-17%
Strategic & Support Services	256	292	36	12%	-9	-15	265	9%
Engineering & Project Mgmt.	337	361	24	7%	-14	21	340	6%
Office Sr VP Transmiss&Distrib	3	2	-1	-50%	2	1	2	7%
Transmission & Substations	698	725	27	4%	-7	12	695	4%
TOTAL OPERATIONS WEST	3,681	3,826	145	4%	-61	-234	3,821	0%
Cust Strategies & Support	38	34	-4	-12%	2	7	34	-1%
Customer Contact Center	406	410	4	1%	-5	13	413	-1%
Customer Field Ops	796	817	21	3%	-8	-35	812	1%
CSS Credit Disconnect Team	81	114	33	29%	-3	61	41	64%
CSS Revenue Leakage Team	64	64	0	0%	2	64	31	52%
Customer Financial Ops	111	122	11	9%	-3	-12	118	3%
Office of the VP	2	2	0	0%	-1	0	2	-14%
ComEd Reg Prgrm Implementation	4	9	5	56%	0	0	3	52%
TOTAL CUSTOMER OPERATIONS	1,502	1,572	70	4%	-16	116	1,456	7%
Ofc of Transmission Ops VP	0	0	0	0%	0	0	0	0%
Trans Ops Ping-Director	2	2	0	0%	0	0	2	0%
Transmission Planning	23	24	1	4%	0	1	23	4%
Transmission System Ops	42	46	4	9%	-1	-1	43	7%
TOTAL TRANSMISSION OPERATIONS	67	72	5	7%	-1	0	68	6%
Office of the President/COO	4	3	-1	-33%	0	1	3	-14%
Quality Services	1	6	5	83%	-3	-6	4	33%
Marketing and Environmental Programs	46	48	2	4%	3	4	43	10%
TOTAL OFFICE OF THE PRESIDENT - COO	51	57	6	11%	0	-1	51	11%
Claims	31	32	1	3%	0	4	30	7%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	31	0	0%	0	1	31	0%
Regulatory & Strategic Srv	30	34	4	12%	0	-2	32	5%
TOTAL REP/GENERAL COUNSEL	95	100	5	5%	0	3	96	4%
ComEd Finance	53	64	11	17%	-6	-8	59	8%
TOTAL SR VP & CFO	53	64	11	17%	-6	-8	59	8%
State, Legislative and Governmental Affairs	29	12	-17	-142%	14	17	15	-25%
Office of the Chairman/CEO	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	38	41	3	7%	-1	0	39	5%
External Affairs and ESO	103	110	7	6%	0	-1	104	6%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	176	169	-7	-4%	13	16	164	3%
Controller	19	21	2	10%	1	0	19	12%
Communications	7	10	3	30%	-2	-1	8	17%
Human Resources	21	17	-4	-24%	2	6	18	-5%
Information Technology	37	43	6	14%	-2	-3	39	10%
Supply Services	176	184	8	4%	-2	-6	178	3%
TOTAL FUNCTIONAL GROUPS	260	276	15	5%	-3	-4	262	5%
TOTAL COMED HEADS	5,885	6,135	250	4%	-74	-110	5,976	3%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending June 30, 2009

	Actual	Rev Budget	Variance	Variance %	Net New Hires / Attrition		YTD Average	Vacancy Rate
					Month	YTD		
Construction & Maintenance	1,245	1,252	7	1%	-2	-53	1,274	-2%
Dispatch & Field Ops	719	741	22	3%	-4	28	704	5%
Ops Exec & Admin	4	4	0	0%	-1	0	4	4%
Work Mgt & New Business	452	464	12	3%	-1	-185	559	-21%
Strategic & Support Services	265	290	25	9%	0	-6	267	8%
Engineering & Project Mgmt.	351	361	10	3%	3	35	340	6%
Office Sr VP Transmiss&Distrib	1	2	1	50%	0	-1	2	17%
Transmission & Substations	705	725	20	3%	1	19	695	4%
TOTAL OPERATIONS WEST	3,742	3,839	97	3%	-4	-173	3,845	0%
Cust Strategies & Support	36	34	-2	-6%	2	5	34	0%
Customer Contact Center	411	417	6	1%	-6	18	415	1%
Customer Field Ops	804	817	13	2%	-2	-27	815	0%
CSS Initiatives	146	178	32	16%	0	146	60	66%
Customer Financial Ops	114	124	10	8%	-1	-9	120	4%
Office of the VP	3	2	-1	-50%	0	1	2	-17%
ComEd Reg Prgrm Implementation	4	9	5	56%	0	0	3	63%
TOTAL CUSTOMER OPERATIONS	1,518	1,581	63	4%	-7	134	1,448	8%
Ofc of Transmission Ops VP	0	0	0	0%	0	0	0	0%
Trans Ops Plng-Director	2	2	0	0%	0	0	2	0%
Transmission Planning	23	24	1	4%	0	1	23	4%
Transmission System Ops	43	46	3	7%	0	0	43	7%
TOTAL TRANSMISSION OPERATIONS	68	72	4	6%	0	1	68	6%
Office of the President/COO	4	3	-1	-33%	0	1	3	-11%
Quality Services	4	6	2	33%	0	-3	5	25%
Marketing and Environmental Programs	43	48	5	10%	0	1	43	10%
TOTAL OFFICE OF THE PRESIDENT - COO	51	57	6	11%	0	-1	51	11%
Claims	31	32	1	3%	0	4	30	8%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	30	-1	-3%	0	1	31	-3%
Regulatory & Strategic Srv	30	34	4	12%	0	-2	33	4%
TOTAL REP/GENERAL COUNSEL	95	99	4	4%	0	3	96	3%
ComEd Finance	59	64	5	8%	0	-2	60	7%
TOTAL SR VP & CFO	59	64	5	8%	0	-2	60	7%
State, Legislative and Governmental Affairs	15	12	-3	-25%	2	3	13	-6%
Office of the Chairman/CEO	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	39	41	2	5%	0	1	39	4%
External Affairs and ESO	103	110	7	6%	-1	-1	104	5%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	163	169	6	4%	1	3	162	4%
Controller	18	21	3	14%	0	-1	19	12%
Communications	9	10	1	10%	0	1	9	15%
Human Resources	19	17	-2	-12%	2	4	17	-2%
Information Technology	39	43	4	9%	0	-1	38	9%
Supply Services	178	184	6	3%	0	-4	179	3%
TOTAL FUNCTIONAL GROUPS	263	275	12	4%	2	-1	262	5%
TOTAL COMED HEADS	5,959	6,156	197	3%	-8	-36	5,992	3%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending May 31, 2009

	Actual	Rev Budget	Variance	Variance %	Net New Hires / Attrition			
					Month	YTD	YTD Average	Vacancy Rate
Construction & Maintenance	1,247	1,252	5	0%	-18	-51	1,280	-2%
Dispatch & Field Ops	723	739	16	2%	25	32	700	5%
Ops Exec & Admin	5	4	-1	-25%	2	1	4	5%
Work Mgt & New Business	453	464	11	2%	-89	-194	581	-25%
Strategic & Support Services	265	280	25	9%	0	-6	267	8%
Engineering & Project Mgmt.	348	358	10	3%	0	32	338	6%
Office Sr VP Transmiss&Distrib	1	2	1	50%	-1	-1	2	10%
Transmission & Substations	704	724	20	3%	-2	18	693	4%
TOTAL OPERATIONS WEST	3,746	3,833	87	2%	-83	-169	3,865	-1%
Cust Strategies & Support	34	35	1	3%	0	3	33	5%
Customer Contact Center	417	407	-10	-2%	3	24	415	-2%
Customer Field Ops	806	814	8	1%	-7	-25	817	0%
CSS Initiatives	146	178	32	18%	78	146	43	76%
Customer Financial Ops	115	121	6	5%	-5	-8	121	0%
Office of the VP	3	2	-1	-50%	1	1	2	-10%
ComEd Reg Progm Implementation	4	9	5	56%	0	0	3	64%
TOTAL CUSTOMER OPERATIONS	1,525	1,566	41	3%	70	141	1,434	8%
Ofc of Transmission Ops VP	0	0	0	0%	0	0	0	0%
Trans Ops Plng-Director	2	2	0	0%	0	0	2	0%
Transmission Planning	23	24	1	4%	0	1	23	4%
Transmission System Ops	43	45	2	4%	0	0	43	4%
TOTAL TRANSMISSION OPERATIONS	68	71	3	4%	0	1	68	4%
Office of the President/COO	4	3	-1	-33%	1	1	3	-7%
Quality Services	4	6	2	33%	0	-3	5	23%
Marketing and Environmental Programs	43	48	5	10%	0	1	43	10%
TOTAL OFFICE OF THE PRESIDENT - COO	51	57	6	11%	1	-1	51	11%
Claims	31	32	1	3%	0	4	29	9%
Legal	3	3	0	0%	0	0	3	0%
Energy Acquisition	31	30	-1	-3%	0	1	31	-3%
Regulatory & Strategic Srv	30	34	4	12%	-4	-2	33	2%
TOTAL REP/GENERAL COUNSEL	95	99	4	4%	-4	3	96	3%
ComEd Finance	59	64	5	8%	-1	-2	60	7%
TOTAL SR VP & CFO	59	64	5	8%	-1	-2	60	7%
State, Legislative and Governmental Affairs	13	12	-1	-8%	1	1	12	-2%
Office of the Chairman/CEO	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	39	41	2	5%	0	1	39	4%
External Affairs and ESO	104	110	6	5%	-1	0	104	5%
Corporate Relations	3	3	0	0%	0	0	3	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	162	169	7	4%	0	2	162	4%
Controller	18	21	3	14%	0	-1	19	11%
Communications	9	10	1	10%	0	1	8	16%
Human Resources	17	17	0	0%	-1	2	17	0%
Information Technology	39	43	4	9%	0	-1	39	8%
Supply Services	178	184	6	3%	-1	-4	179	3%
TOTAL FUNCTIONAL GROUPS	261	275	14	5%	-2	-3	262	5%
TOTAL COMED HEADS	5,967	6,134	167	3%	-19	-28	5,998	2%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending April 30, 2009

	Actual	Rev Budget	Variance	Variance %	Net New Hires / Attrition			Vacancy Rate
					Month	YTD	YTD Average	
Construction & Maintenance	1,265	1,242	-23	-2%	-27	-33	1,288	-4%
Dispatch & Field Ops	698	734	36	5%	2	7	695	5%
Ops Exec & Admin	3	4	1	25%	0	-1	4	13%
Work Mgt & New Business	542	484	-78	-17%	-76	-105	613	-32%
TOTAL OPERATIONS WEST	2,508	2,444	-64	-3%	-101	-132	2,599	-6%
Strategic & Support Services	265	288	23	8%	-1	-6	268	7%
Engineering & Project Mgmt.	348	358	10	3%	3	32	338	6%
Office Sr VP Transmiss&Distrib	2	2	0	0%	0	0	2	0%
Transmission & Substations	706	724	18	2%	20	20	690	5%
TOTAL TRANSMISSION AND DISTRIBUTION	1,321	1,372	51	4%	22	46	1,296	6%
Cust Strategies & Support	34	35	1	3%	1	3	33	5%
Customer Contact Center	414	399	-15	-4%	-4	21	416	-4%
Customer Field Ops	813	806	-7	-1%	-6	-18	820	-2%
ComEd Sustainable Solutions Team	68	176	108	61%	68	68	17	80%
Customer Financial Ops	120	121	1	1%	-1	-3	122	-1%
Office of the VP	2	2	0	0%	0	0	2	0%
ComEd Reg Prgm Implementation	4	9	5	56%	1	0	3	67%
TOTAL CUSTOMER OPERATIONS	1,455	1,548	93	6%	59	71	1,412	9%
Ofc of Transmission Ops VP	0	0	0	0%	0	0	0	0%
Trans Ops Png-Director	2	2	0	0%	0	0	2	0%
Transmission Planning	23	24	1	4%	0	1	23	4%
Transmission System Ops	43	45	2	4%	0	0	43	4%
TOTAL TRANSMISSION OPERATIONS	68	71	3	4%	0	1	68	4%
Office of the President/COO	3	3	0	0%	0	0	3	0%
Quality Services	4	6	2	33%	0	-3	5	21%
TOTAL OFFICE OF THE PRESIDENT - COO	7	9	2	22%	0	-3	8	14%
External Affairs and ESO	105	110	5	5%	-1	1	104	5%
Corporate Relations	3	3	0	0%	0	0	3	0%
Regulatory & Strategic Srv	34	34	0	0%	0	2	34	0%
Marketing and Environmental Programs	43	48	5	10%	0	1	43	10%
TOTAL REGULATORY & EXTERNAL AFFAIRS	185	195	10	5%	-1	4	164	6%
Claims	31	32	1	3%	1	4	29	10%
Legal	3	3	0	0%	0	0	3	0%
TOTAL CORPORATE COUNSEL	34	35	1	3%	1	4	32	9%
Energy Acquisition	31	30	-1	-3%	0	1	31	-2%
ComEd Finance	60	64	4	6%	1	-1	60	6%
TOTAL SR VP & CFO	91	94	3	3%	1	0	81	3%
State, Legislative and Governmental Affairs	12	12	0	0%	0	0	12	0%
Office of the Chairman/CEO	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	39	41	2	5%	-1	1	40	4%
Sr. VP & CFO	0	0	0	0%	0	0	0	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	54	56	2	4%	-1	1	55	3%
Controller	18	21	3	14%	-1	-1	19	11%
Communications	9	10	1	10%	1	1	8	18%
Human Resources	18	17	-1	-6%	0	3	17	0%
Information Technology	39	43	4	9%	0	-1	39	9%
Supply Services	179	184	5	3%	1	-3	179	3%
TOTAL FUNCTIONAL GROUPS	263	275	12	4%	1	-1	262	5%
TOTAL COMED HEADS	5,986	6,099	113	2%	-19	-9	6,006	2%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending March 31, 2009

	Actual	Rev Budget	Variance	Variance %	Net New Hires / Attrition			Vacancy Rate
					Month	YTD	YTD Average	
Construction & Maintenance	1,282	1,282	-10	-1%	-4	-6	1,285	-1%
Dispatch & Field Ops	696	713	17	2%	3	5	684	3%
Ops Exec & Admin	3	4	1	25%	-1	-1	4	8%
Work Mgt & New Business	618	596	-22	-4%	-28	-29	636	-7%
TOTAL OPERATIONS WEST	2,609	2,595	-14	-1%	-30	-31	2,629	-1%
Strategic & Support Services	266	288	22	8%	-3	-5	269	7%
Engineering & Project Mgmt.	345	358	13	4%	19	29	332	7%
Office Sr VP Transmiss&Distrib	2	2	0	0%	0	0	2	0%
Transmission & Substations	666	723	37	5%	1	0	685	5%
TOTAL TRANSMISSION AND DISTRIBUTION	1,299	1,371	72	5%	17	24	1,288	6%
Cust Strategies & Support	33	35	2	6%	0	2	33	6%
Customer Contact Center	418	390	-28	-7%	-2	25	415	-6%
Customer Field Ops	819	811	-8	-1%	1	-12	822	-1%
ComEd Sustainable Solutions Team	0	54	54	100%	0	0	0	100%
Customer Financial Ops	121	123	2	2%	-3	-2	123	0%
Office of the VP	2	2	0	0%	0	0	2	0%
ComEd Reg Prgrm Implementation	3	9	6	67%	1	-1	3	70%
TOTAL CUSTOMER OPERATIONS	1,386	1,424	28	2%	-3	12	1,397	2%
Ofc of Transmission Ops VP	0	0	0	0%	0	0	0	0%
Trans Ops Plng-Director	2	2	0	0%	0	0	2	0%
Transmission Planning	23	24	1	4%	0	1	23	4%
Transmission System Ops	43	45	2	4%	0	0	43	4%
TOTAL TRANSMISSION OPERATIONS	68	71	3	4%	0	1	68	4%
Office of the President/COO	3	3	0	0%	0	0	3	0%
Quality Services	4	6	2	33%	0	-3	6	17%
TOTAL OFFICE OF THE PRESIDENT - COO	7	9	2	22%	0	-3	8	11%
External Affairs and ESO	106	110	4	4%	3	2	104	5%
Corporate Relations	3	3	0	0%	0	0	3	0%
Regulatory & Strategic Srv	34	34	0	0%	0	2	34	0%
Marketing and Environmental Programs	43	48	5	10%	0	1	43	10%
TOTAL REGULATORY & EXTERNAL AFFAIRS	186	195	9	5%	3	5	184	6%
Claims	30	32	2	6%	3	3	28	13%
Legal	3	3	0	0%	0	0	3	0%
TOTAL CORPORATE COUNSEL	33	35	2	6%	3	3	31	11%
Energy Acquisition	31	30	-1	-3%	0	1	31	-2%
ComEd Finance	59	64	5	8%	-2	-2	60	6%
TOTAL SR VP & CFO	90	94	4	4%	-2	-1	91	4%
State, Legislative and Governmental Affairs	12	12	0	0%	0	0	12	0%
Office of the Chairman/CEO	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	40	41	1	2%	0	2	40	3%
Sr. VP & CFO	0	0	0	0%	0	0	0	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	55	56	1	2%	0	2	55	2%
Controller	19	21	2	10%	0	0	19	10%
Communications	8	10	2	20%	0	0	8	20%
Human Resources	18	17	-1	-6%	2	3	17	2%
Information Technology	39	43	4	9%	0	-1	39	9%
Supply Services	178	184	6	3%	-1	-4	179	3%
TOTAL FUNCTIONAL GROUPS	262	275	13	5%	1	-2	262	5%
TOTAL COMED HEADS	6,005	6,125	120	2%	-11	10	6,012	2%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending February 28, 2009

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition		YTD Average	Vacancy Rate
					Month	YTD		
Construction & Maintenance	1,296	1,296	2	0%	-2	-2	1,297	0%
Dispatch & Field Ops	693	706	13	2%	1	2	693	2%
Ops Exec & Admin	4	4	0	0%	0	0	4	0%
Work Mgt & New Business	646	690	34	5%	1	-1	646	5%
TOTAL OPERATIONS WEST	2,639	2,688	49	2%	0	-1	2,639	2%
Strategic & Support Services	269	296	27	9%	-3	-2	271	9%
Engineering & Project Mgmt.	326	353	27	8%	2	10	325	8%
Office Sr VP Transmiss&Distrib	2	2	0	0%	0	0	2	0%
Transmission & Substations	685	707	22	3%	1	-1	685	3%
TOTAL TRANSMISSION AND DISTRIBUTION	1,282	1,358	76	6%	0	7	1,282	6%
Cust Strategies & Support	33	30	-3	-10%	0	2	33	-10%
Customer Contact Center	420	415	-5	-1%	12	27	414	0%
Customer Field Ops	818	825	7	1%	-10	-13	823	0%
Customer Financial Ops	124	123	-1	-1%	1	1	124	0%
Office of the VP	2	2	0	0%	0	0	2	0%
ComEd Reg Prgrm Implementation	2	9	7	78%	-1	-2	3	72%
TOTAL CUSTOMER OPERATIONS	1,399	1,404	5	0%	2	15	1,398	0%
Ofc of Transmission Ops VP	0	0	0	0%	0	0	0	0%
Trans Ops Ping-Director	2	2	0	0%	0	0	2	0%
Transmission Planning	23	24	1	4%	0	1	23	4%
Transmission System Ops	43	44	1	2%	0	0	43	2%
TOTAL TRANSMISSION OPERATIONS	68	70	2	3%	0	1	68	3%
External Affairs and ESO	103	110	7	6%	0	-1	103	6%
Corporate Relations	3	3	0	0%	0	0	3	0%
Office of the President/COO	3	3	0	0%	0	0	3	0%
Quality Services	4	8	4	50%	-3	-3	6	31%
Regulatory & Strategic Srv	34	34	0	0%	0	2	34	0%
Marketing and Environmental Programs	43	43	0	0%	0	1	43	0%
TOTAL OFFICE OF THE PRESIDENT - COO	190	201	11	5%	-3	-1	192	5%
Claims	27	32	5	16%	0	0	27	16%
Legal	3	3	0	0%	0	0	3	0%
TOTAL CORPORATE COUNSEL	30	35	5	14%	0	0	30	14%
Energy Acquisition	31	30	-1	-3%	1	1	31	-2%
ComEd Finance	61	64	3	5%	1	0	61	5%
TOTAL SR VP & CFO	92	94	2	2%	2	1	91	3%
State, Legislative and Governmental Affairs	12	12	0	0%	0	0	12	0%
Office of the Chairman/CEO	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	40	41	1	2%	1	2	40	4%
Sr. VP & CFO	0	0	0	0%	0	0	0	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	55	56	1	2%	1	2	55	3%
Controller	19	21	2	10%	0	0	19	10%
Communications	8	10	2	20%	0	0	8	20%
Human Resources	16	17	1	6%	0	1	16	6%
Information Technology	39	43	4	9%	-1	-1	40	8%
Supply Services	179	184	5	3%	-1	-3	180	2%
TOTAL FUNCTIONAL GROUPS	261	275	14	5%	-2	-3	262	5%
TOTAL COMED HEADS	6,016	6,181	165	3%	0	21	6,016	3%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending January 31, 2009

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition			Vacancy Rate
					Month	YTD	YTD Average	
Construction & Maintenance	1,298	1,298	0	0%	0	0	1,298	0%
Dispatch & Field Ops	692	705	13	2%	1	1	692	2%
Ops Exec & Admin	4	4	0	0%	0	0	4	0%
Work Mgt & New Business	645	680	35	5%	-2	-2	645	5%
TOTAL OPERATIONS WEST	2,639	2,687	48	2%	-1	-1	2,639	2%
Strategic & Support Services	272	296	24	8%	1	1	272	8%
Engineering & Project Mgmt.	324	353	29	8%	8	8	324	8%
Office Sr VP Transmiss&Distrib	2	2	0	0%	0	0	2	0%
Transmission & Substations	684	707	23	3%	-2	-2	684	3%
TOTAL TRANSMISSION AND DISTRIBUTION	1,282	1,358	76	6%	7	7	1,282	6%
Cust Strategies & Support	33	29	-4	-14%	2	2	33	-14%
Customer Contact Center	408	406	-2	0%	15	15	408	0%
Customer Field Ops	828	819	-9	-1%	-3	-3	828	-1%
Customer Financial Ops	123	126	3	2%	0	0	123	2%
Office of the VP	2	2	0	0%	0	0	2	0%
ComEd Reg Prgrm Implementation	3	9	6	67%	-1	-1	3	67%
TOTAL CUSTOMER OPERATIONS	1,397	1,391	-6	0%	13	13	1,397	0%
Ofc of Transmission Ops VP	0	0	0	0%	0	0	0	0%
Trans Ops Plng-Director	2	2	0	0%	0	0	2	0%
Transmission Planning	23	24	1	4%	1	1	23	4%
Transmission System Ops	43	44	1	2%	0	0	43	2%
TOTAL TRANSMISSION OPERATIONS	58	70	2	3%	1	1	58	3%
External Affairs and ESO	103	110	7	6%	-1	-1	103	6%
Corporate Relations	3	3	0	0%	0	0	3	0%
Office of the President/COO	3	3	0	0%	0	0	3	0%
Quality Services	7	8	1	13%	0	0	7	13%
Regulatory & Strategic Srv	34	34	0	0%	2	2	34	0%
Marketing and Environmental Programs	43	43	0	0%	1	1	43	0%
TOTAL OFFICE OF THE PRESIDENT - COO	193	201	8	4%	2	2	193	4%
Claims	27	32	5	16%	0	0	27	16%
Legal	3	3	0	0%	0	0	3	0%
TOTAL CORPORATE COUNSEL	30	35	5	14%	0	0	30	14%
Energy Acquisition	30	30	0	0%	0	0	30	0%
ComEd Finance	60	64	4	6%	-1	-1	60	6%
TOTAL SR VP & CFO	90	94	4	4%	-1	-1	90	4%
State, Legislative and Governmental Affairs	12	12	0	0%	0	0	12	0%
Office of the Chairman/CEO	3	3	0	0%	0	0	3	0%
Real Estate & Facilities	38	41	2	5%	1	1	39	5%
Sr. VP & CFO	0	0	0	0%	0	0	0	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	54	56	2	4%	1	1	54	4%
Controller	19	21	2	10%	0	0	19	10%
Communications	8	10	2	20%	0	0	8	20%
Human Resources	16	17	1	6%	1	1	16	6%
Information Technology	40	43	3	7%	0	0	40	7%
Supply Services	180	184	4	2%	-2	-2	180	2%
TOTAL FUNCTIONAL GROUPS	263	275	12	4%	-1	-1	263	4%
TOTAL COMED HEADS	6,016	6,167	151	2%	21	21	6,016	2%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending December 31, 2008

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition			
					Month	YTD	YTD Average	Vacancy Rate
Construction & Maintenance	1,298	1,293	-5	0%	1	51	1,289	2%
Dispatch & Field Ops	691	724	33	5%	-2	-14	698	4%
Ops Exec & Admin	4	4	0	0%	0	0	4	0%
Work Mgt & New Business	647	692	45	7%	-2	8	644	7%
TOTAL OPERATIONS WEST	2,640	2,713	73	3%	-3	45	2,616	4%
Strategic & Support Services	271	297	26	9%	-2	-2	275	7%
Engineering & Project Mgmt.	316	347	31	9%	-1	10	315	9%
Office Sr VP Transmiss&Distrib	2	2	0	0%	0	0	2	0%
Transmission & Substations	686	726	40	6%	4	-3	684	6%
TOTAL TRANSMISSION AND DISTRIBUTION	1,275	1,372	97	7%	1	5	1,276	7%
Cust Strategies & Support	31	33	2	6%	0	2	28	14%
Customer Contact Center	393	421	28	7%	-3	-3	406	4%
Customer Field Ops	831	805	-26	-3%	-6	14	847	-5%
Customer Financial Ops	123	150	27	18%	1	-16	127	15%
Office of the VP	2	2	0	0%	0	0	2	0%
ComEd Reg Prgm Implementation	4	10	6	60%	-1	2	7	32%
TOTAL CUSTOMER OPERATIONS	1,384	1,421	37	3%	-9	-1	1,417	0%
Ofc of Transmission Ops VP	0	0	0	0%	0	0	0	0%
Trans Ops Plng-Director	2	2	0	0%	0	0	2	0%
Transmission Planning	22	24	2	8%	0	-2	22	9%
Transmission System Ops	43	44	1	2%	0	0	43	3%
TOTAL TRANSMISSION OPERATIONS	67	70	3	4%	0	-2	66	5%
External Affairs and ESO	104	110	6	5%	0	1	104	5%
Corporate Relations	3	3	0	0%	0	0	3	0%
Office of the President/COO	3	4	1	25%	0	-1	3	15%
Quality Services	7	8	1	13%	1	0	7	9%
Regulatory & Strategic Srv	32	33	1	3%	0	-1	32	2%
Marketing and Environmental Programs	42	43	1	2%	0	10	38	11%
TOTAL OFFICE OF THE PRESIDENT - COO	191	201	10	5%	1	9	188	6%
Claims	27	28	1	4%	1	-1	27	2%
Legal	3	3	0	0%	0	2	3	0%
TOTAL CORPORATE COUNSEL	30	31	1	3%	1	1	30	2%
Energy Acquisition	30	32	2	6%	1	9	25	21%
ComEd Finance	61	65	4	6%	0	6	59	9%
TOTAL SR VP & CFO	91	97	6	6%	1	15	84	13%
State, Legislative and Governmental Affairs	12	12	0	0%	0	0	12	-1%
Office of the Chairman/CEO	3	4	1	25%	0	-3	3	25%
Real Estate & Facilities	36	38	0	0%	0	1	36	0%
Sr. VP & CFO	0	0	0	0%	0	0	0	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	51	54	3	2%	0	-2	53	2%
Controller	19	21	2	10%	2	1	18	13%
Communications	8	9	1	11%	2	0	7	18%
Human Resources	15	17	2	12%	0	1	16	9%
Information Technology	40	42	2	5%	-1	32	40	6%
Supply Services	182	184	2	1%	1	3	179	3%
TOTAL FUNCTIONAL GROUPS	264	273	9	3%	4	37	259	5%
TOTAL COMED HEADS	5,995	6,232	237	4%	-4	107	5,991	4%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending November 30, 2008

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition		YTD Average	Vacancy Rate
					Month	YTD		
Construction & Maintenance	1,297	1,272	-25	-2%	-1	50	1,266	0%
Dispatch & Field Ops	693	711	18	3%	3	-12	699	2%
Ops Exec & Admin	4	4	0	0%	0	0	4	0%
Work Mgt & New Business	649	682	43	6%	2	10	644	7%
TOTAL OPERATIONS WEST	2,643	2,679	36	1%	4	48	2,614	2%
Strategic & Support Services	273	287	24	8%	1	0	275	7%
Engineering & Project Mgmt.	317	347	30	9%	-1	11	315	9%
Office Sr VP Transmiss&Distrib	2	2	0	0%	0	0	2	0%
Transmission & Substations	682	725	43	6%	2	-7	684	6%
TOTAL TRANSMISSION AND DISTRIBUTION	1,274	1,371	97	7%	2	4	1,278	7%
Cust Strategies & Support	31	33	2	6%	3	2	28	15%
Customer Contact Center	396	425	29	7%	-7	0	407	4%
Customer Field Ops	837	864	27	3%	-2	20	848	2%
Customer Financial Ops	122	150	28	19%	0	-17	128	15%
Office of the VP	2	2	0	0%	0	0	2	0%
ComEd Reg Prgrm Implementation	5	10	5	50%	-3	3	7	29%
TOTAL CUSTOMER OPERATIONS	1,393	1,484	91	6%	-9	8	1,420	4%
Ofc of Transmission Ops VP	0	0	0	0%	0	0	0	0%
Trans Ops Plng-Director	2	2	0	0%	0	0	2	0%
Transmission Planning	22	24	2	8%	1	-2	22	9%
Transmission System Ops	43	44	1	2%	0	0	43	3%
TOTAL TRANSMISSION OPERATIONS	67	70	3	4%	1	-2	56	5%
External Affairs and ESO	104	110	6	5%	0	1	104	5%
Corporate Relations	3	3	0	0%	0	0	3	0%
Office of the President/COO	3	4	1	25%	0	-1	3	14%
Quality Services	6	8	2	25%	0	-1	7	9%
Regulatory & Strategic Srv	32	33	1	3%	0	-1	32	2%
Marketing and Environmental Programs	42	43	1	2%	1	10	38	11%
TOTAL OFFICE OF THE PRESIDENT - COO	190	201	11	5%	1	8	188	6%
Claims	26	28	2	7%	-1	-2	27	2%
Legal	3	3	0	0%	0	2	3	0%
TOTAL CORPORATE COUNSEL	29	31	2	6%	-1	0	30	2%
Energy Acquisition	29	32	3	9%	3	8	25	23%
ComEd Finance	61	65	4	6%	1	6	59	9%
TOTAL SR VP & CFO	90	97	7	7%	4	14	84	14%
State, Legislative and Governmental Affairs	12	12	0	0%	0	0	12	-1%
Office of the Chairman/CEO	3	4	1	25%	0	-3	3	25%
Real Estate & Facilities	38	38	0	0%	0	1	38	0%
Sr. VP & CFO	0	0	0	0%	0	0	0	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	53	54	1	2%	0	-2	53	2%
Controller	17	21	4	19%	-1	-1	18	14%
Communications	6	9	3	33%	0	-2	7	18%
Human Resources	15	17	2	12%	0	1	16	9%
Information Technology	41	42	1	2%	1	33	40	6%
Supply Services	181	184	3	2%	1	2	178	3%
TOTAL FUNCTIONAL GROUPS	280	273	13	5%	1	33	259	5%
TOTAL COMED HEADS	5,999	6,260	261	4%	3	111	5,991	4%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending October 31, 2008

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition			Vacancy Rate
					Month	YTD	YTD Average	
Construction & Maintenance	1,298	1,291	-7	-1%	35	51	1,263	2%
Dispatch & Field Ops	690	715	25	3%	3	-15	700	2%
Ops Exec & Admin	4	4	0	0%	0	0	4	0%
Work Mgt & New Business	647	692	45	7%	1	8	644	7%
TOTAL OPERATIONS WEST	2,639	2,702	63	2%	42	44	2,611	3%
Strategic & Support Services	272	297	25	8%	-2	-1	276	7%
Engineering & Project Mgmt.	318	347	29	8%	0	12	315	9%
Office Sr VP Transmiss&Distrib	2	2	0	0%	0	0	2	0%
Transmission & Substations	660	724	44	6%	4	-9	664	6%
TOTAL TRANSMISSION AND DISTRIBUTION	1,272	1,370	98	7%	2	2	1,276	7%
Cust Strategies & Support	28	33	5	15%	0	-1	28	16%
Customer Contact Center	403	429	26	6%	1	7	409	5%
Customer Field Ops	839	868	29	3%	-39	22	849	2%
Customer Financial Ops	122	150	28	19%	-4	-17	128	14%
Office of the VP	2	2	0	0%	0	0	2	0%
ComEd Reg Prgrm Implementation	6	10	2	20%	0	6	7	27%
TOTAL CUSTOMER OPERATIONS	1,402	1,492	90	6%	-42	17	1,423	5%
Ofc of Transmission Ops VP	0	0	0	0%	0	0	0	0%
Trans Ops Ping-Director	2	2	0	0%	0	0	2	0%
Transmission Planning	21	24	3	13%	0	-3	22	9%
Transmission System Ops	43	44	1	2%	0	0	43	3%
TOTAL TRANSMISSION OPERATIONS	66	70	4	6%	0	-3	66	5%
External Affairs and ESO	104	110	6	5%	-1	1	104	5%
Corporate Relations	3	3	0	0%	0	0	3	0%
Office of the President/COO	3	4	1	25%	0	-1	4	13%
Quality Services	6	8	2	25%	0	-1	7	8%
Regulatory & Strategic Srv	32	33	1	3%	0	-1	32	2%
Marketing and Environmental Programs	41	43	2	5%	0	9	38	12%
TOTAL OFFICE OF THE PRESIDENT - COO	189	201	12	6%	-1	7	188	6%
Claims	27	28	1	4%	-1	-1	28	2%
Legal	3	3	0	0%	0	2	3	0%
TOTAL CORPORATE COUNSEL	30	31	1	3%	-1	1	31	2%
Energy Acquisition	26	32	6	19%	-1	5	24	24%
ComEd Finance	60	65	5	8%	-2	5	58	10%
TOTAL SR VP & CFO	86	97	11	11%	-3	10	83	14%
State, Legislative and Governmental Affairs	12	12	0	0%	0	0	12	-1%
Office of the Chairman/CEO	3	4	1	25%	0	-3	3	25%
Real Estate & Facilities	35	38	0	0%	-1	1	38	0%
Sr. VP & CFO	0	0	0	0%	0	0	0	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	53	54	1	2%	-1	-2	53	1%
Controller	15	21	3	14%	0	0	18	13%
Communications	6	9	3	33%	0	-2	8	17%
Human Resources	15	17	2	12%	-1	1	16	8%
Information Technology	40	42	2	5%	0	32	40	6%
Supply Services	180	184	4	2%	0	1	178	3%
TOTAL FUNCTIONAL GROUPS	259	273	14	5%	-1	32	259	5%
TOTAL COMED HEADS	5,995	6,290	294	5%	-5	108	5,990	5%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending September 30, 2008

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition			Vacancy Rate
					Month	YTD	YTD Average	
Construction & Maintenance	1,260	1,297	27	2%	-6	13	1,260	2%
Dispatch & Field Ops	687	717	30	4%	-8	-18	701	2%
Ops Exec & Admin	4	4	0	0%	0	0	4	0%
Work Mgt & New Business	646	692	46	7%	2	7	643	7%
TOTAL OPERATIONS WEST	2,597	2,700	103	4%	-12	2	2,607	3%
Strategic & Support Services	274	297	23	8%	0	1	276	7%
Engineering & Project Mgmt.	318	347	29	9%	1	12	315	9%
Office Sr VP Transmiss&Distrib	2	2	0	0%	0	0	2	0%
Transmission & Substations	676	726	50	7%	-8	-13	664	6%
TOTAL TRANSMISSION AND DISTRIBUTION	1,270	1,372	102	7%	-7	0	1,277	7%
Cust Strategies & Support	28	33	5	15%	0	-1	28	15%
Customer Contact Center	402	433	31	7%	-5	6	408	6%
Customer Field Ops	878	870	-8	-1%	13	61	850	2%
Customer Financial Ops	126	150	24	16%	-1	-13	129	14%
Office of the VP	2	2	0	0%	0	0	2	0%
ComEd Reg Progrm Implementation	8	10	2	20%	0	6	7	28%
TOTAL CUSTOMER OPERATIONS	1,444	1,498	54	4%	7	59	1,425	5%
Ofc of Transmission Ops VP	0	0	0	0%	0	0	0	0%
Trans Ops Plng-Director	2	2	0	0%	0	0	2	0%
Transmission Planning	21	24	3	13%	0	-3	22	9%
Transmission System Ops	43	44	1	2%	1	0	42	4%
TOTAL TRANSMISSION OPERATIONS	66	70	4	6%	1	-3	66	5%
External Affairs and ESO	105	110	5	5%	2	2	104	5%
Corporate Relations	3	3	0	0%	0	0	3	0%
Office of the President/COO	3	4	1	25%	0	-1	4	11%
Quality Services	6	8	2	25%	-1	-1	8	6%
Regulatory & Strategic Srv	32	33	1	3%	-2	-1	32	2%
Marketing and Environmental Programs	41	43	2	5%	1	9	37	13%
TOTAL OFFICE OF THE PRESIDENT - COO	190	204	11	5%	0	8	188	7%
Claims	28	28	0	0%	0	0	28	2%
Legal	3	3	0	0%	0	2	3	0%
TOTAL CORPORATE COUNSEL	31	31	0	0%	0	2	31	1%
Energy Acquisition	27	32	5	16%	1	6	24	25%
ComEd Finance	62	65	3	5%	1	7	59	10%
TOTAL SR VP & CFO	89	97	8	8%	2	13	83	15%
State, Legislative and Governmental Affairs	12	12	0	0%	0	0	12	-1%
Office of the Chairman/CEO	3	4	1	25%	0	-3	3	25%
Real Estate & Facilities	39	38	-1	-3%	0	2	38	0%
Sr. VP & CFO	0	0	0	0%	0	0	0	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	54	54	0	0%	0	-1	53	1%
Controller	18	21	3	14%	1	0	18	13%
Communications	6	9	3	33%	-2	-2	8	15%
Human Resources	16	17	1	6%	0	2	16	8%
Information Technology	40	42	2	5%	0	32	39	6%
Supply Services	180	184	4	2%	0	1	178	3%
TOTAL FUNCTIONAL GROUPS	260	273	13	5%	-1	33	259	5%
TOTAL COMED HEADS	6,001	6,296	295	5%	-10	113	5,989	5%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending August 31, 2008

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition			Vacancy Rate
					Month	YTD	YTD Average	
Construction & Maintenance	1,266	1,303	37	3%	5	19	1,260	3%
Dispatch & Field Ops	695	720	25	3%	-5	-10	702	2%
Ops Exec & Admin	4	4	0	0%	0	0	4	0%
Work Mgt & New Business	644	692	48	7%	-2	5	643	7%
TOTAL OPERATIONS WEST	2,609	2,719	110	4%	-2	14	2,609	4%
Strategic & Support Services	274	297	23	8%	-5	1	276	7%
Engineering & Project Mgmt.	317	347	30	9%	-2	11	314	9%
Office Sr VP Transmiss&Distrib	2	2	0	0%	0	0	2	0%
Transmission & Substations	684	725	41	6%	-4	-5	685	5%
TOTAL TRANSMISSION AND DISTRIBUTION	1,277	1,371	94	7%	-11	7	1,276	7%
Cust Strategies & Support	28	33	5	15%	-1	-1	28	16%
Customer Contact Center	407	437	30	7%	-6	11	410	6%
Customer Field Ops	865	865	0	0%	10	48	847	2%
Customer Financial Ops	127	150	23	15%	0	-12	129	14%
Office of the VP	2	2	0	0%	0	0	2	0%
ComEd Reg Prgrm Implementation	8	10	2	20%	1	6	7	29%
TOTAL CUSTOMER OPERATIONS	1,437	1,497	60	4%	4	52	1,423	5%
Ofc of Transmission Ops VP	0	0	0	0%	0	0	0	0%
Trans Ops Plng-Director	2	2	0	0%	0	0	2	0%
Transmission Planning	21	25	4	16%	0	-3	22	12%
Transmission System Ops	42	45	3	7%	0	-1	42	6%
TOTAL TRANSMISSION OPERATIONS	65	72	7	10%	0	-4	65	6%
External Affairs and ESO	103	110	7	6%	0	0	104	5%
Corporate Relations	3	3	0	0%	0	0	3	0%
Office of the President/COO	3	4	1	25%	0	-1	4	9%
Quality Services	7	8	1	13%	0	0	6	3%
Regulatory & Strategic Srv	34	33	-1	-3%	0	1	32	2%
Marketing and Environmental Programs	40	43	3	7%	0	8	37	14%
TOTAL OFFICE OF THE PRESIDENT - COO	190	201	11	5%	0	8	188	7%
Claims	28	28	0	0%	0	0	28	2%
Legal	3	3	0	0%	0	2	3	0%
TOTAL CORPORATE COUNSEL	31	31	0	0%	0	2	31	2%
Energy Acquisition	26	32	6	19%	1	5	24	26%
ComEd Finance	61	65	4	6%	1	6	58	10%
TOTAL SR VP & CFO	87	97	10	10%	2	11	82	15%
State, Legislative and Governmental Affairs	12	12	0	0%	0	0	12	-1%
Office of the Chairman/CEO	3	4	1	25%	0	-3	3	25%
Real Estate & Facilities	39	38	-1	-3%	1	2	38	0%
Sr. VP & CFO	0	0	0	0%	0	0	0	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	54	54	0	0%	1	-1	53	2%
Controller	17	21	4	19%	-1	-1	18	13%
Communications	8	9	1	11%	1	0	8	13%
Human Resources	16	17	1	6%	0	2	16	8%
Information Technology	40	42	2	5%	0	32	39	6%
Supply Services	190	184	4	2%	3	1	178	4%
TOTAL FUNCTIONAL GROUPS	281	273	12	4%	3	34	259	5%
TOTAL COMED HEADS	6,011	6,315	304	5%	-3	123	5,988	5%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending July 31, 2008

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition			Vacancy Rate
					Month	YTD	YTD Average	
Construction & Maintenance	1,261	1,309	48	4%	0	14	1,258	4%
Dispatch & Field Ops	700	722	22	3%	-6	-5	703	3%
Ops Exec & Admin	4	4	0	0%	0	0	4	0%
Work Mgt & New Business	646	692	46	7%	6	7	643	7%
TOTAL OPERATIONS WEST	2,611	2,727	116	4%	0	16	2,609	4%
Strategic & Support Services	279	296	17	6%	1	6	276	7%
Engineering & Project Mgmt.	319	347	28	8%	0	13	314	10%
Office Sr VP Transmiss&Distrib	2	2	0	0%	0	0	2	0%
Transmission & Substations	688	725	37	5%	2	-1	685	5%
TOTAL TRANSMISSION AND DISTRIBUTION	1,288	1,370	82	6%	3	18	1,278	7%
Cust Strategies & Support	29	28	-1	-4%	0	0	28	1%
Customer Contact Center	413	441	28	6%	2	17	410	7%
Customer Field Ops	855	851	-4	0%	-12	38	844	1%
Customer Financial Ops	127	150	23	15%	-3	-12	130	14%
Office of the VP	2	2	0	0%	0	0	2	0%
ComEd Reg Progrm Implementation	7	10	3	30%	0	5	7	30%
TOTAL CUSTOMER OPERATIONS	1,433	1,492	49	3%	-13	48	1,421	4%
Ofc of Transmission Ops VP	0	0	0	0%	0	0	0	0%
Trans Ops Ping-Director	2	2	0	0%	0	0	2	0%
Transmission Planning	21	25	4	16%	0	-3	22	11%
Transmission System Ops	42	45	3	7%	-1	-1	42	6%
TOTAL TRANSMISSION OPERATIONS	65	72	7	10%	-1	-4	67	8%
External Affairs and ESO	103	110	7	6%	0	0	104	5%
Corporate Relations	3	3	0	0%	0	0	3	0%
Office of the President/COO	3	4	1	25%	0	-1	4	7%
Quality Services	7	6	1	13%	-1	0	8	2%
Regulatory & Strategic Srv	34	33	-1	-3%	1	1	32	3%
Marketing and Environmental Programs	40	43	3	7%	1	8	36	15%
TOTAL OFFICE OF THE PRESIDENT - COO	190	201	11	5%	1	8	187	7%
Claims	28	28	0	0%	1	0	27	2%
Legal	3	3	0	0%	0	2	3	0%
TOTAL CORPORATE COUNSEL	31	31	0	0%	1	2	30	2%
Energy Acquisition	25	32	7	22%	0	4	23	27%
ComEd Finance	60	65	5	8%	0	5	58	11%
TOTAL SR VP & CFO	85	97	12	12%	0	9	81	16%
State, Legislative and Governmental Affairs	12	12	0	0%	0	0	12	-1%
Office of the Chairman/CEO	3	4	1	25%	0	-3	3	25%
Real Estate & Facilities	38	38	0	0%	0	1	38	1%
Sr. VP & CFO	0	0	0	0%	0	0	0	0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	53	54	1	2%	0	-2	53	2%
Controller	18	21	3	14%	0	0	18	12%
Communications	7	9	2	22%	0	-1	8	13%
Human Resources	16	17	1	6%	0	2	16	8%
Information Technology	40	42	2	5%	0	32	39	6%
Supply Services	177	184	7	4%	2	-2	177	4%
TOTAL FUNCTIONAL GROUPS	258	273	15	5%	2	31	258	5%
TOTAL COMED HEADS	6,014	6,307	293	5%	-7	126	5,985	5%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending June 30, 2008

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition			Vacancy Rate
					Month	YTD	YTD Average	
Construction & Maintenance	1,261	1,293	32	0	0	14	1,258	0
Dispatch & Field Ops	706	722	16	0	-4	1	704	0
Ops Exec & Admin	4	4	0	0	0	0	4	0
Work Mgt & New Business	640	680	40	0	-2	1	642	0
TOTAL OPERATIONS WEST	2,611	2,699	88	0	-6	16	2,608	0
Strategic & Support Services	278	286	18	0	3	5	276	0
Engineering & Project Mgmt.	319	345	26	0	4	13	313	0
Office Sr VP Transmiss&Distrib	2	2	0	0	0	0	2	0
Transmission & Substations	666	725	39	0	-1	-3	685	0
TOTAL TRANSMISSION AND DISTRIBUTION	1,285	1,368	83	0	6	15	1,276	0
Cust Strategies & Support	29	33	4	0	0	0	28	0
Customer Contact Center	411	445	34	0	-2	15	410	0
Customer Field Ops	867	822	-45	0	13	50	843	0
Customer Financial Ops	130	150	20	0	2	-9	130	0
Office of the VP	2	2	0	0	0	0	2	0
ComEd Reg Prgrm Implementation	7	10	3	0	0	5	7	0
TOTAL CUSTOMER OPERATIONS	1,446	1,492	16	0	13	61	1,419	0
Ofc of Transmission Ops VP	0	0	0	0	0	0	0	0
Trans Ops Ping-Director	2	2	0	0	0	0	2	0
Transmission Planning	21	25	4	0	0	-3	22	0
Transmission System Ops	43	45	2	0	1	0	43	0
TOTAL TRANSMISSION OPERATIONS	66	72	6	0	1	-3	67	0
External Affairs and ESO	103	110	7	0	-1	0	104	0
Corporate Relations	3	3	0	0	0	0	3	0
Office of the President/COO	3	4	1	0	-1	-1	4	0
Quality Services	8	8	0	0	0	1	8	0
Regulatory & Strategic Srv	33	33	0	0	1	0	32	0
Marketing and Environmental Programs	39	43	4	0	-1	7	36	0
TOTAL OFFICE OF THE PRESIDENT - COO	189	201	12	0	-2	7	187	0
Claims	27	28	1	0	-1	-1	27	0
Legal	3	3	0	0	0	2	3	0
TOTAL CORPORATE COUNSEL	30	31	1	0	-1	1	30	0
Energy Acquisition	25	32	7	0	1	4	23	0
ComEd Finance	60	65	5	0	0	5	58	0
TOTAL SR VP & CFO	85	97	12	0	1	9	81	0
State, Legislative and Governmental Affairs	12	12	0	0	0	0	12	0
Office of the Chairman/CEO	3	4	1	0	0	-3	3	0
Real Estate & Facilities	38	38	0	0	0	1	38	0
Sr. VP & CFO	0	0	0	0	0	0	0	0
TOTAL OFFICE OF THE CHAIRMAN - CEO	53	54	1	0	0	-2	53	0
Controller	18	21	3	0	-1	0	19	0
Communications	7	9	2	0	0	-1	8	0
Human Resources	16	17	1	0	0	2	16	0
Information Technology	40	42	2	0	0	32	39	0
Supply Services	175	184	9	0	-1	-4	177	0
TOTAL FUNCTIONAL GROUPS	256	273	17	0	-2	29	256	0
TOTAL COMED HEADS	6,021	6,257	236	0	10	133	5,980	0

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending May 31, 2008

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition			Vacancy Rate
					Month	YTD	YTD Average	
Construction & Maintenance	1,261	1,274	13	0	-9	14	1,258	0
Dispatch & Field Ops	710	723	13	0	0	5	703	0
Ops Exec & Admin	4	4	0	0	0	0	4	0
Work Mgt & New Business	642	681	39	0	0	3	643	0
TOTAL OPERATIONS WEST	2,617	2,682	65	0	-9	22	2,608	0
Strategic & Support Services	275	296	21	0	-2	2	276	0
Engineering & Project Mgmt.	315	345	30	0	0	9	312	0
Office Sr VP Transmiss&Distrib	2	2	0	0	0	0	2	0
Transmission & Substations	687	725	38	0	3	-2	685	0
TOTAL TRANSMISSION AND DISTRIBUTION	1,279	1,368	89	0	1	9	1,274	0
Cust Strategies & Support	29	33	4	0	3	0	27	0
Customer Contact Center	413	435	22	0	3	17	410	0
Customer Field Ops	864	873	19	0	13	37	838	0
Customer Financial Ops	128	150	22	0	-1	-11	130	0
Office of the VP	2	2	0	0	0	0	2	0
ComEd Reg Prog Implementation	7	7	0	0	0	5	7	0
TOTAL CUSTOMER OPERATIONS	1,433	1,500	67	0	18	48	1,414	0
Ofc of Transmission Ops VP	0	0	0	0	0	0	0	0
Trans Ops Plng-Director	2	2	0	0	0	0	2	0
Transmission Planning	21	24	3	0	-2	-3	23	0
Transmission System Ops	42	44	2	0	0	-1	42	0
TOTAL TRANSMISSION OPERATIONS	65	70	5	0	-2	-4	67	0
External Affairs and ESC	104	110	6	0	-1	1	105	0
Corporate Relations	3	3	0	0	0	0	3	0
Office of the President/COO	4	4	0	0	0	0	4	0
Quality Services	8	8	0	0	0	1	8	0
Regulatory & Strategic Srv	32	33	1	0	0	-1	32	0
Marketing and Environmental Programs	40	43	3	0	1	8	35	0
TOTAL OFFICE OF THE PRESIDENT - COO	191	201	10	0	0	9	186	0
Claims	28	28	0	0	1	0	27	0
Legal	3	3	0	0	0	2	3	0
TOTAL CORPORATE COUNSEL	31	31	0	0	1	2	30	0
Energy Acquisition	24	32	8	0	1	3	23	0
ComEd Finance	60	65	5	0	1	5	57	0
TOTAL SR VP & CFO	84	97	13	0	2	8	80	0
State, Legislative and Governmental Affairs	12	12	0	0	0	0	12	0
Office of the Chairman/CEO	3	4	1	0	0	-3	3	0
Real Estate & Facilities	38	38	0	0	0	1	38	0
Sr. VP & CFO	0	0	0	0	0	0	0	0
TOTAL OFFICE OF THE CHAIRMAN - CEO	53	54	1	0	0	-2	53	0
Controller	19	21	2	0	0	1	19	0
Communications	7	9	2	0	-1	-1	8	0
Human Resources	16	17	1	0	0	2	15	0
Information Technology	40	42	2	0	3	32	39	0
Supply Services	176	184	8	0	-2	-3	178	0
TOTAL FUNCTIONAL GROUPS	258	273	15	0	0	31	259	0
TOTAL COMED HEADS	6,011	6,276	265	0	11	123	5,971	0

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending April 30, 2008

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition		YTD Average	Vacancy Rate
					Month	YTD		
Construction & Maintenance	1,270	1,272	2	0	-4	23	1,257	0
Dispatch & Field Ops	710	718	8	0	20	5	702	0
Ops Exec & Admin	4	4	0	0	0	0	4	0
Work Mgt & New Business	642	683	41	0	0	3	643	0
TOTAL OPERATIONS WEST	2,626	2,677	51	0	16	31	2,606	0
Strategic & Support Services	277	296	19	0	-2	4	276	0
Engineering & Project Mgmt.	315	346	31	0	8	9	311	0
Office Sr VP Transmiss&Distrib	2	2	0	0	0	0	2	0
Transmission & Substations	684	725	41	0	-5	-5	684	0
TOTAL TRANSMISSION AND DISTRIBUTION	1,278	1,389	91	0	0	8	1,273	0
Cust Strategies & Support	25	33	7	0	0	-3	27	0
Customer Contact Center	410	439	29	0	2	14	409	0
Customer Field Ops	841	869	28	0	6	24	834	0
Customer Financial Ops	129	150	21	0	1	-10	131	0
Office of the VP	2	2	0	0	0	0	2	0
ComEd Reg Prgrm Implementation	7	7	0	0	0	5	7	0
TOTAL CUSTOMER OPERATIONS	1,415	1,500	85	0	9	30	1,409	0
Ofc of Transmission Ops VP	0	0	0	0	0	0	0	0
Trans Ops Plng-Director	2	2	0	0	0	0	2	0
Transmission Planning	23	24	1	0	0	-1	23	0
Transmission System Ops	42	44	2	0	0	-1	43	0
TOTAL TRANSMISSION OPERATIONS	67	70	3	0	0	-2	68	0
External Affairs and ESO	105	110	5	0	-2	2	105	0
Corporate Relations	3	3	0	0	0	0	3	0
Office of the President/COO	4	4	0	0	0	0	4	0
Quality Services	8	8	0	0	0	1	8	0
Regulatory & Strategic Srv	32	33	1	0	0	-1	32	0
Marketing and Environmental Programs	39	43	4	0	5	7	34	0
TOTAL OFFICE OF THE PRESIDENT - COO	191	201	10	0	3	9	185	0
Claims	27	28	1	0	1	-1	27	0
Legal	3	3	0	0	0	2	3	0
TOTAL CORPORATE COUNSEL	30	31	1	0	1	1	30	0
Energy Acquisition	23	32	9	0	0	2	23	0
ComEd Finance	58	65	6	0	1	4	56	0
TOTAL SR VP & CFO	82	97	15	0	1	6	79	0
State, Legislative and Governmental Affairs	12	12	0	0	0	0	12	0
Office of the Chairman/CEO	3	4	1	0	0	-3	3	0
Real Estate & Facilities	38	38	0	0	0	1	38	0
Sr. VP & CFO	0	0	0	0	0	0	0	0
TOTAL OFFICE OF THE CHAIRMAN - CEO	53	54	1	0	0	-2	53	0
Controller	19	21	2	0	0	1	19	0
Communications	8	9	1	0	0	0	9	0
Human Resources	16	17	1	0	1	2	15	0
Information Technology	37	42	5	0	-1	29	39	0
Supply Services	178	184	6	0	0	-1	178	0
TOTAL FUNCTIONAL GROUPS	258	273	15	0	0	31	259	0
TOTAL COMED HEADS	6,000	6,272	272	0	30	112	5,962	0

Commonwealth Edison Company
Actual and Budget Employee Counts

ComEd Detail Headcount

For the Month Ending March 31, 2008

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition		YTD Average	Vacancy Rate
					Month	YTD		
Construction & Maintenance	1,274	1,272	-2	0	36	27	1,252	0
Dispatch & Field Ops	690	705	15	0	-11	-15	699	0
Ops Exec & Admin	4	4	0	0	0	0	4	0
Work Mgt & New Business	642	660	38	0	-3	3	643	0
TOTAL OPERATIONS WEST	2,610	2,661	51	0	22	15	2,599	0
Strategic & Support Services	279	296	17	0	4	6	275	0
Engineering & Project Mgmt.	307	346	39	0	-4	1	310	0
Office Sr VP Transmiss&Distrib	2	2	0	0	0	0	2	0
Transmission & Substations	690	725	35	0	12	1	684	0
TOTAL TRANSMISSION AND DISTRIBUTION	1,278	1,369	91	0	12	8	1,272	0
Cust Strategies & Support	26	33	7	0	-2	-3	27	0
Customer Contact Center	408	429	21	0	-4	12	409	0
Customer Field Ops	835	885	50	0	-5	18	831	0
Customer Financial Ops	128	150	22	0	-4	-11	131	0
Office of the VP	2	2	0	0	0	0	2	0
ComEd Reg Prgrm Implementation	7	7	0	0	0	5	7	0
TOTAL CUSTOMER OPERATIONS	1,406	1,506	100	0	-15	21	1,407	0
Ofc of Transmission Ops VP	0	0	0	0	0	0	0	0
Trans Ops Plng-Director	2	2	0	0	0	0	2	0
Transmission Planning	23	24	1	0	0	-1	23	0
Transmission System Ops	42	44	2	0	-1	-1	43	0
TOTAL TRANSMISSION OPERATIONS	67	70	3	0	-1	-2	68	0
External Affairs and ESO	107	110	3	0	3	4	105	0
Corporate Relations	3	3	0	0	0	0	3	0
Office of the President/COO	4	4	0	0	0	0	4	0
Quality Services	8	8	0	0	0	1	8	0
Regulatory & Strategic Srv	32	33	1	0	0	-1	31	0
Marketing and Environmental Programs	34	43	9	0	2	2	32	0
TOTAL OFFICE OF THE PRESIDENT - COO	188	201	13	0	5	6	183	0
Claims	26	28	2	0	-2	-2	27	0
Legal	3	3	0	0	0	2	3	0
TOTAL CORPORATE COUNSEL	29	31	2	0	-2	0	30	0
Energy Acquisition	23	32	9	0	1	2	22	0
ComEd Finance	58	65	7	0	4	3	55	0
TOTAL SR VP & CFO	81	97	16	0	5	5	78	0
State, Legislative and Governmental Affairs	12	12	0	0	-1	0	12	0
Office of the Chairman/CEO	3	4	1	0	0	-3	3	0
Real Estate & Facilities	38	38	0	0	1	1	37	0
Sr. VP & CFO	0	0	0	0	0	0	0	0
TOTAL OFFICE OF THE CHAIRMAN - CEO	53	54	1	0	0	-2	53	0
Controller	19	21	2	0	1	1	18	0
Communications	8	9	1	0	-1	0	9	0
Human Resources	15	17	2	0	0	1	15	0
Information Technology	38	42	4	0	-1	30	39	0
Supply Services	178	184	6	0	1	-1	178	0
TOTAL FUNCTIONAL GROUPS	258	273	15	0	0	31	259	0
TOTAL COMED HEADS	5,970	6,262	292	0	26	82	5,949	0

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending February 29, 2008

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition		YTD Average	Vacancy Rate
					Month	YTD		
Construction & Maintenance	1238	1268	30	2.4%	(7)	(9)	1242	2.1%
Dispatch & Field Ops	701	705	4	0.6%	(5)	(4)	704	0.2%
Ops Exec & Admin	4	4	0	0.0%	0	0	4	0.0%
Work Mgt & New Business	645	682	37	5.4%	2	6	644	5.6%
TOTAL OPERATIONS WEST	2588	2659	71	2.7%	(10)	(7)	2593	2.5%
Strategic & Support Services	275	296	21	7.1%	3	2	274	7.6%
Engineering & Project Mgmt.	311	344	33	9.6%	(1)	5	312	9.4%
Office Sr VP Transmiss&Distrib	2	2	0	0.0%	0	0	2	0.0%
Transmission & Substations	678	725	47	6.5%	(7)	(11)	682	6.0%
TOTAL TRANSMISSION AND DISTRIBUTION	1266	1367	101	7.4%	(5)	(4)	1269	7.2%
Cust Strategies & Support	28	32	4	12.5%	1	(1)	28	14.1%
Customer Contact Center	412	433	21	4.8%	6	16	408	5.5%
Customer Field Ops	840	852	12	1.4%	22	23	829	2.7%
Customer Financial Ops	132	150	18	12.0%	(2)	(7)	133	11.3%
Office of the VP	2	2	0	0.0%	0	0	2	0.0%
ComEd Reg Progrm Implementation	7	7	0	0.0%	0	5	7	0.0%
TOTAL CUSTOMER OPERATIONS	1421	1476	55	3.7%	27	36	1408	4.6%
Ofc of Transmission Ops VP	0	0	0	0.0%	0	0	0	0.0%
Trans Ops Png-Director	2	2	0	0.0%	0	0	2	0.0%
Transmission Planning	23	24	1	4.2%	0	(1)	23	4.2%
Transmission System Ops	43	44	1	2.3%	0	0	43	2.3%
TOTAL TRANSMISSION OPERATIONS	68	70	2	2.9%	0	(1)	68	2.9%
External Affairs and ESO	104	110	6	5.5%	1	1	104	5.9%
Corporate Relations	3	3	0	0.0%	0	0	3	0.0%
Office of the President/COO	4	4	0	0.0%	0	0	4	0.0%
Quality Services	8	8	0	0.0%	0	1	8	0.0%
Regulatory & Strategic Srv	32	33	1	3.0%	2	(1)	31	6.1%
Marketing and Environmental Programs	32	43	11	25.6%	1	0	32	26.7%
TOTAL OFFICE OF THE PRESIDENT - COO	183	201	18	9.0%	4	1	181	10.0%
Claims	28	28	0	0.0%	0	0	28	0.0%
Legal	3	3	0	0.0%	0	2	3	0.0%
TOTAL CORPORATE COUNSEL	31	31	0	0.0%	0	2	31	0.0%
Energy Acquisition	22	32	10	31.3%	0	1	22	31.3%
ComEd Finance	54	65	11	16.9%	0	(1)	54	16.9%
TOTAL SR VP & CFO	76	97	21	21.6%	0	0	76	21.6%
State, Legislative and Governmental Affairs	13	12	(1)	-8.3%	1	1	13	-4.2%
Office of the Chairman/CEO	3	4	1	25.0%	0	(3)	3	25.0%
Real Estate & Facilities	37	38	1	2.6%	0	0	37	2.6%
Sr. VP & CFO	0	0	0	0.0%	(1)	0	1	0.0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	53	54	1	1.9%	0	(2)	53	1.9%
Controller	18	21	3	14.3%	0	0	18	14.3%
Communications	9	9	0	0.0%	0	1	9	0.0%
Human Resources	15	17	2	11.8%	0	1	15	11.8%
Information Technology	39	42	3	7.1%	(2)	31	40	4.8%
Supply Services	177	184	7	3.8%	(2)	(2)	178	3.3%
TOTAL FUNCTIONAL GROUPS	258	273	15	5.5%	(4)	31	260	4.8%
TOTAL COMED HEADS	5944	6228	284	4.6%	12	55	5938	4.7%

Commonwealth Edison Company
Actual and Budget Employee Counts
ComEd Detail Headcount

For the Month Ending January 31, 2008

	Actual	Budget	Variance	Variance %	Net New Hires / Attrition		YTD Average	Vacancy Rate
					Month	YTD		
Construction & Maintenance	1245	1270	25	2.0%	(2)	(2)	1245	2.0%
Dispatch & Field Ops	706	702	(4)	-0.6%	1	1	706	-0.6%
Ops Exec & Admin	4	4	0	0.0%	0	0	4	0.0%
Work Mgt & New Business	643	652	39	5.7%	4	4	643	5.7%
TOTAL OPERATIONS WEST	2598	2658	60	2.3%	3	3	2598	2.3%
Strategic & Support Services	272	294	22	7.5%	(1)	(1)	272	7.5%
Engineering & Project Mgmt.	312	344	32	9.3%	6	6	312	9.3%
Office Sr VP Transmiss&Distrib	2	2	0	0.0%	0	0	2	0.0%
Transmission & Substations	685	726	41	5.6%	(4)	(4)	685	5.6%
TOTAL TRANSMISSION AND DISTRIBUTION	1271	1366	95	7.0%	1	1	1271	7.0%
Cust Strategies & Support	27	31	4	12.9%	(2)	(2)	27	12.9%
Customer Contact Center	406	423	17	4.0%	10	10	406	4.0%
Customer Field Ops	818	827	9	1.1%	1	1	818	1.1%
Customer Financial Ops	134	150	16	10.7%	(5)	(5)	134	10.7%
Office of the VP	2	2	0	0.0%	0	0	2	0.0%
ComEd Reg Prgrm Implementation	7	7	0	0.0%	5	5	7	0.0%
TOTAL CUSTOMER OPERATIONS	1394	1440	46	3.2%	9	9	1394	3.2%
Ofc of Transmission Ops VP	0	0	0	0.0%	0	0	0	0.0%
Trans Ops Ping-Director	2	2	0	0.0%	0	0	2	0.0%
Transmission Planning	23	24	1	4.2%	(1)	(1)	23	4.2%
Transmission System Ops	43	44	1	2.3%	0	0	43	2.3%
TOTAL TRANSMISSION OPERATIONS	68	70	2	2.9%	(1)	(1)	68	2.9%
External Affairs and ESO	103	110	7	6.4%	0	0	103	6.4%
Corporate Relations	3	3	0	0.0%	0	0	3	0.0%
Office of the President/COO	4	4	0	0.0%	0	0	4	0.0%
Quality Services	8	8	0	0.0%	1	1	8	0.0%
Regulatory & Strategic Srv	30	33	3	9.1%	(3)	(3)	30	9.1%
Marketing and Environmental Programs	31	43	12	27.9%	(1)	(1)	31	27.9%
TOTAL OFFICE OF THE PRESIDENT - COO	179	201	22	10.9%	(3)	(3)	179	10.9%
Claims	28	28	0	0.0%	0	0	28	0.0%
Legal	3	3	0	0.0%	2	2	3	0.0%
TOTAL CORPORATE COUNSEL	31	31	0	0.0%	2	2	31	0.0%
Energy Acquisition	22	32	10	31.3%	1	1	22	31.3%
ComEd Finance	54	65	11	16.9%	(1)	(1)	54	16.9%
TOTAL SR VP & CFO	76	97	21	21.6%	0	0	76	21.6%
State, Legislative and Governmental Affairs	12	12	0	0.0%	0	0	12	0.0%
Office of the Chairman/CEO	3	4	1	25.0%	(3)	(3)	3	25.0%
Real Estate & Facilities	37	38	1	2.6%	0	0	37	2.6%
Sr. VP & CFO	1	0	(1)	0.0%	1	1	1	0.0%
TOTAL OFFICE OF THE CHAIRMAN - CEO	53	54	1	1.9%	(2)	(2)	53	1.9%
Controller	18	21	3	14.3%	0	0	18	14.3%
Communications	9	9	0	0.0%	1	1	9	0.0%
Human Resources	15	17	2	11.8%	1	1	15	11.8%
Information Technology	41	35	(6)	-17.1%	33	33	41	-17.1%
Supply Services	179	184	5	2.7%	0	0	179	2.7%
TOTAL FUNCTIONAL GROUPS	262	266	4	1.5%	35	35	262	1.5%
TOTAL COMED HEADS	5932	6183	251	4.1%	44	44	5932	4.1%

Commonwealth Edison Company
Employee Benefits
2011 Actual
(In Thousands)

Witness: Fruehe

Line No.	Benefit Types (A)	Employee Classification (B)	Total Benefit Cost (C)	Amount Expensed (D)	Percentage Expensed (E)	Amount Capitalized (F)	Percentage Capitalized (G)
1	Pension Benefit	Salaried, Union	\$ 113,247	\$ 64,408	56.90%	\$ 48,839	43.10%
2	Post-Retirement Benefits	Salaried, Union	104,958	59,684	56.90%	45,274	43.10%
3	Medical Insurance Plan	Salaried, Union	60,777	34,517	56.80%	26,260	43.20%
4	Dental Insurance Plan	Salaried, Union	4,358	2,475	56.80%	1,883	43.20%
5	Vision Insurance Plan	Salaried, Union	569	323	56.80%	246	43.20%
6	Other Benefit Plans	Salaried, Union	5,449	3,586	65.80%	1,863	34.20%
7	401 K Benefit Plan	Salaried, Union	22,603	12,837	56.80%	9,765	43.20%
8	Disability Benefit Plan	Salaried, Union	370	210	56.80%	160	43.20%
9	Severance	Salaried, Union	(12,628) (1)	(12,628)	100%	-	0%
10	Total 2011		<u>\$ 299,703</u>	<u>\$ 165,412</u>	55.20%	<u>\$ 134,290</u>	44.80%

Note:

(1) Reflects costs of \$202,911 and reversal of \$12,831,000 per Dist Formula Rate Legislation - Docket 10-0467.

Schedule C-11.3
Page 2 of 2

Commonwealth Edison Company
Employee Benefits
2008 - 2010
(In Thousands)

Witness: Fruehe

Line No.	Benefit Types (A)	Employee Classification (B)	2010 (C)	2009 (D)	2008 (E)
1	Pension Benefit	Salaried, Union	\$ 132,472	\$ 100,524	\$ 41,594
2	Post-Retirement Benefits	Salaried, Union	86,110	94,305	63,914
3	Medical Insurance Plan	Salaried, Union	66,680	65,292	56,583
4	Dental Insurance Plan	Salaried, Union	4,114	4,124	4,016
5	Vision Insurance Plan	Salaried, Union	481	448	492
6	Other Benefit Plans	Salaried, Union	4,471	5,739	5,105
7	401 K Benefit Plan	Salaried, Union	22,470	19,762	20,092
8	Disability Benefit Plan	Salaried, Union	364	380	360
9	Severance	Salaried, Union	2,085	13,526	1,107
10	Total Benefit Cost		<u>\$ 319,247</u>	<u>\$ 304,100</u>	<u>\$ 193,263</u>
11	Benefits Expensed		<u>\$ 185,294</u>	<u>\$ 186,231</u>	<u>\$ 117,807</u>
12	Benefits Capitalized		<u>\$ 133,953</u>	<u>\$ 117,869</u>	<u>\$ 75,455</u>
13	Percentage of Benefits Expensed		<u>58.00%</u>	<u>61.00%</u>	<u>61.00%</u>
14	Percentage of Benefits Capitalized		<u>42.00%</u>	<u>39.00%</u>	<u>39.00%</u>

Commonwealth Edison Company
Reconciliation of Estimated Overhead and Clearing Costs With Actual Costs

Witness: Fruehe

Line No.	Description
	(A)
1	ComEd's clearing account balances and overhead allocation rates are monitored monthly
2	to ensure that all costs are distributed by year-end, at which point, the balance within the
3	accounts is zero. With this process, there are no reconciliations of estimates to actuals at
4	year-end as there is no balance to reconcile.

Schedule C-12
Page 1 of 5

Commonwealth Edison Company
2011 Jurisdictional Depreciation and Amortization Expense
(In Thousands)

Witness: Fruehe

Line No.	Description (A)	Distribution (B)	General and Intangible Plant			Total Jurisdictional (F)
			Depreciable - Other (C)	Depreciable - Acct 397 (D)	Amortized (E)	
1	2011 Depreciation Expense (1)	\$ 326,378	\$ 27,569	\$ 37,815	\$ -	
2	2011 Amortization Expense (2)	0	-	-	52,075	
3	<u>Adjustments</u>					
4	Deprec Exp Related To Asset Retirement Costs (3)	1,361	26	-	-	
5	Deprec Exp Related To Supply Admin Costs	-	-	-	(481)	
6	Costs Excluded from Previous Cases (Sch B-2.1)	(193)	-	-	-	
7	Rider EDA Depreciation (B-2.2)	(72)	-	-	-	
8	Deprec Exp Related To PORCB (Sch B-2.3, p 2)	-	-	-	(4,344)	
9	Sub Total 2011 Depreciation Expense	\$ 327,474	\$ 27,595	\$ 37,815	\$ 47,250	
10	Jurisdictional Percentage	100.0%	90.2%	50.7%	90.2%	
11	Jurisdictional Deprec and Amortization Expense	<u>\$ 327,474</u>	<u>\$ 24,888</u>	<u>\$ 19,176</u>	<u>\$ 42,615</u>	<u>\$ 414,153</u>

Notes:

(1) From Page 2.

(2) Amortization expense from 2011 FERC Form 1, Page 336, Column (d).

(3) Represents removal portion of depreciation exp that was charged to Account 407 following 2006 adoption of FIN 47.

Commonwealth Edison Company

Depreciation Expense

2011 Actual (1)

(In Thousands)

Witness: Fruehe

Line No.	Functional Account Description (A)	Depreciable Plant Base (B)	Applied Depreciation Rate (C)	Depreciation Expense (3) (D)
1	Total Transmission Plant	\$ 3,042,332	1.94%	<u>\$ 59,021</u>
2	Distribution Plant:			
3	High Voltage	\$ 2,206,010	2.46%	
4	Line Transformers	\$ 1,092,803	3.30%	
5	Meters	\$ 358,123	3.99%	
6	AMI Meters	\$ 25,043	6.67%	
7	All Other	\$ 9,531,098	2.31%	
8	Total Distribution Plant			<u>\$ 326,378</u>
9	General Plant (2):			
10	Structures & Improvements	\$ 250,125	2.35%	
11	Computer Equipment	\$ 61,069	23.29%	
12	Furniture & Equipment	\$ 21,332	3.99%	
13	Office Machines	\$ 1,529	9.78%	
14	Stores Equipment	\$ 4,168	10.24%	
15	Tools, Shop and Garage Equip.	\$ 140,145	3.76%	
16	Laboratory Equipment	\$ 6,689	4.07%	
17	Power Operated Equipment	\$ 6,491	6.18%	
18	Communication Equipment	\$ 617,896	6.12%	
19	Miscellaneous Equipment	\$ 2,158	5.58%	
20	Total General Plant			<u>\$ 65,384</u>

Notes:

(1) From 2011 FERC Form 1, Pages 336 - 337.

(2) Excludes transportation. Individual depreciation rates are determined for each class of transportation equipment. Depreciation provisions are charged to the respective transportation clearing accounts.

(3) Excludes depreciation expense for asset retirement costs (see Schedule C-12, Page 1).

Commonwealth Edison Company
Depreciation Expense
2010 Actual (1)
(In Thousands)

Witness: Fruehe

<u>Line No.</u>	<u>Functional Account Description</u> (A)	<u>Depreciable Plant Base</u> (B)	<u>Applied Depreciation Rate</u> (C)	<u>Depreciation Expense (3)</u> (D)
1	Total Transmission Plant	\$ 2,884,017	1.94%	<u>\$ 55,396</u>
2	Distribution Plant:			
3	High Voltage	\$ 2,163,995	2.46%	
4	Line Transformers	\$ 1,065,086	3.30%	
5	Meters	\$ 352,595	3.99%	
6	AMI Meters	\$ 19,201	6.67%	
7	All Other	\$ 9,111,808	2.31%	
8	Total Distribution Plant			<u>\$ 314,214</u>
9	General Plant (2):			
10	Structures & Improvements	\$ 245,021	2.35%	
11	Computer Equipment	\$ 53,133	23.29%	
12	Furniture & Equipment	\$ 21,225	3.99%	
13	Office Machines	\$ 1,580	9.78%	
14	Stores Equipment	\$ 4,093	10.24%	
15	Tools, Shop and Garage Equip.	\$ 134,263	3.76%	
16	Laboratory Equipment	\$ 6,474	4.07%	
17	Power Operated Equipment	\$ 4,570	6.18%	
18	Communication Equipment	\$ 587,192	6.12%	
19	Miscellaneous Equipment	\$ 2,946	5.58%	
20	Total General Plant			<u>\$ 61,137</u>

Notes:

(1) From 2010 FERC Form 1, Pages 336 - 337.

(2) Excludes transportation. Individual depreciation rates are determined for each class of transportation equipment. Depreciation provisions are charged to the respective transportation clearing accounts.

(3) Excludes depreciation expense for asset retirement costs (see Schedule C-12, Page 1).

Commonwealth Edison Company
Depreciation Expense
2009 Actual (1)
(In Thousands)

Witness: Fruehe

Line No.	Functional Account Description (A)	Depreciable Plant Base (B)	Applied Depreciation Rate (C)	Depreciation Expense (3) (D)
1	Total Transmission Plant	\$ 2,838,706	1.94%	\$ 55,046
2	Distribution Plant:			
3	High Voltage	\$ 2,089,499	2.46%	
4	Line Transformers	\$ 1,068,076	3.30%	
5	Meters	\$ 368,678	3.99%	
6	AMI Meters	\$ 882	6.67%	
7	All Other	\$ 8,611,356	2.31%	
8	Total Distribution Plant			\$ 300,371
9	General Plant (2):			
10	Structures & Improvements	\$ 225,407	2.35%	
11	Computer Equipment	\$ 50,202	23.29%	
12	Furniture & Equipment	\$ 21,227	3.99%	
13	Office Machines	\$ 1,846	9.78%	
14	Stores Equipment	\$ 7,648	10.24%	
15	Tools, Shop and Garage Equip.	\$ 123,108	3.76%	
16	Laboratory Equipment	\$ 6,388	4.07%	
17	Power Operated Equipment	\$ 5,978	6.18%	
18	Communication Equipment	\$ 580,786	6.12%	
19	Miscellaneous Equipment	\$ 1,634	5.58%	
20	Total General Plant			\$ 59,681

Notes:

(1) From 2009 FERC Form 1, Pages 336 - 337.

(2) Excludes transportation. Individual depreciation rates are determined for each class of transportation equipment. Depreciation provisions are charged to the respective transportation clearing accounts.

(3) Excludes depreciation expense for asset retirement costs (see Schedule C-12, Page 1).

Commonwealth Edison Company
Depreciation Expense
2008 Actual (1)
(In Thousands)

Witness: Fruehe

Line No.	Functional Account Description (A)	Depreciable Plant Base (B)	Applied Depreciation Rate (C)	Depreciation Expense (4) (D)
1	Total Transmission Plant	\$ 2,734,400	1.75%	\$ 47,857
2	Distribution Plant:			
3	High Voltage	\$ 1,964,868	2.02%	
4	Line Transformers	\$ 1,030,611	3.33%	
5	Meters	\$ 356,978	3.33%	
6	All Other	\$ 8,359,734	2.44%	
7	Total Distribution Plant			\$ 292,624
8	General Plant (2):			
9	Structures, Improvements & Other			
10	Tangible Property	\$ 230,913	1.38%	
11	Communications Equipment	\$ 574,727	5.18%	
12	Computer Equipment	\$ 54,410	20.00% (3)	
13	Furniture Equipment & Office			
14	Machines	\$ 28,663	10.00% (3)	
15	Laboratory & Misc. Equipment	\$ 8,256	6.67% (3)	
16	Stores & Power Operated Equip.	\$ 15,274	5.00% (3)	
17	Tools, Shop, Garage Equip. & Other			(3)
18	Tangible Equipment	\$ 115,051	4.00% (3)	
19	Total General Plant			\$ 52,642

Notes:

- (1) From 2008 FERC Form 1, Pages 336 - 337.
- (2) Excludes transportation rolling stock. Individual depreciation rates are determined for each class of transportation equipment. Depreciation provisions are charged to the respective transportation clearing accounts.
- (3) Method of accrual of depreciation costs is amortization over a fixed life.
- (4) Excludes depreciation expense for asset retirement costs (see Schedule C-12, Page 1).

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)
2011 Actual
(In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2)	Company Providing Services	Company Receiving Services	Nature of Transactions	Dollar Amount of Transactions	Docket # Granting Approval
	(A)	(B)	(C)	(D)	(E)	(F)
1	<u>ComEd is Recipient of Services</u>					
2	1/1/11 - 12/31/11	Commonwealth Edison of Indiana	Commonwealth Edison Company	Transmission	\$ 2,546,583	N/A
3	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Direct Bill	(3) \$ 126,060,703	00-0295
4	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Indirect Bill	(3) 116,657,883	00-0295
5	1/1/11 - 12/31/11	Exelon Generation Company, LLC	Commonwealth Edison Company	Zion Station Condenser Maintenance	\$ 417,108	95-0615
6	1/1/11 - 12/31/11	Exelon Generation Company, LLC	Commonwealth Edison Company	Calibration of Equipment	299,646	
7	<u>ComEd is Recipient of Pass-Through Transactions</u>					
8	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Telecommunication	\$ 16,551,330	00-0295
9	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Worker's Compensation	5,978,635	00-0295
10	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Contracting	11,341,481	00-0295
11	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Compensation	2,738,213	00-0295
12	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Materials	3,228,537	00-0295
13	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Office Supplies	1,679,992	00-0295
14	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Facility Lease	2,518,870	00-0295
15	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Informational Technology	240,003	00-0295
16	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Purchase Cards	1,974,722	00-0295
17	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Escheatment Related	620,627	00-0295
18	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Cash Balancing	1,007,483	00-0295
19	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Rating Agency Fees	414,000	00-0295
20	1/1/11 - 12/31/11	Exelon Business Services Company	Commonwealth Edison Company	Other	(4) 525,005	00-0295

Notes: (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2011. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.

(2) Transactions are recurring in nature.

(3) ComEd receives a variety of corporate support services from Exelon Business Services Company including legal, human resources, financial, information technology and supply management services.

(4) Includes services under \$100,000 that have been combined.

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)
2011 Actual
(In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2)	Company Providing Services	Company Receiving Services	Nature of Transactions	Dollar Amount of Transactions	Docket # Granting Approval
	(A)	(B)	(C)	(D)	(E)	(F)
1	<u>ComEd is Recipient of Pass-Through Transactions (continued)</u>					
2	1/1/11 - 12/31/11	Exelon Corporation	Commonwealth Edison Company	Stock Compensation	\$ 8,044,580	95-0615
3	1/1/11 - 12/31/11	Exelon Corporation	Commonwealth Edison Company	Other	(3) 165,252	95-0615
4	1/1/11 - 12/31/11	Exelon Generation Company, LLC	Commonwealth Edison Company	Cash Balancing	\$ 4,791,665	95-0615
5	1/1/11 - 12/31/11	Exelon Generation Company, LLC	Commonwealth Edison Company	Other	(3) 988,885	95-0615
6	1/1/11 - 12/31/11	PECO Energy Company	Commonwealth Edison Company	Purchase Cards	\$ 13,567,681	95-0615
7	1/1/11 - 12/31/11	PECO Energy Company	Commonwealth Edison Company	Cash Balancing	870,539	95-0615
8	1/1/11 - 12/31/11	PECO Energy Company	Commonwealth Edison Company	Contracting	724,851	95-0615
9	1/1/11 - 12/31/11	PECO Energy Company	Commonwealth Edison Company	Other	(3) 509,741	95-0615
10	<u>ComEd is Provider of Services</u>					
11	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Business Services Company	Real Estate & Facilities	\$ 6,416,293	95-0615
12	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Business Services Company	Fleet Maintenance & Fuel	62,381	95-0615
13	1/1/11 - 12/31/11	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Oper. & Maintenance of Equip. & Admin Fees	\$ 2,347,395	95-0615
14	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Generation Company, LLC	Equipment Maintenance	\$ 11,055,115	95-0615
15	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Generation Company, LLC	Fleet Maintenance & Fuel	1,383,354	95-0615
16	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Generation Company, LLC	Real Estate & Facilities	229,203	95-0615
17	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Generation Company, LLC	Other	(3) 133,721	95-0615

Notes:

- (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2011. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) Includes services under \$100,000 that have been combined.

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)
2011 Actual
(In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	<u>ComEd is Provider of Pass-Through Transactions</u>					
2	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Business Services Company	Information Technology	\$ 1,731,756	95-0615
3	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Business Services Company	Compensation	23,763	95-0615
4	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Business Services Company	Real Estate & Facilities	291,765	95-0615
5	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Business Services Company	Donations	291,748	95-0615
6	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Business Services Company	Other	(3) 137,401	95-0615
7	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Generation Company, LLC	Donations	\$ 997,483	95-0615
8	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Generation Company, LLC	Transmission Credits	462,758	95-0615
9	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Generation Company, LLC	Compensation	174,244	95-0615
10	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Generation Company, LLC	Const. and Installation Svcs	512,517	95-0615
11	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Generation Company, LLC	Other	(3) 63,481	95-0615
12	1/1/11 - 12/31/11	Commonwealth Edison Company	PECO Energy Company	Contracting	\$ 1,035,157	95-0615
13	1/1/11 - 12/31/11	Commonwealth Edison Company	PECO Energy Company	Memberships	316,049	95-0615
14	1/1/11 - 12/31/11	Commonwealth Edison Company	PECO Energy Company	Information Technology	261,814	95-0615
15	1/1/11 - 12/31/11	Commonwealth Edison Company	PECO Energy Company	Other	(3) 381,615	95-0615
16	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Corporation	Compensation	\$ 1,650,082	95-0615
17	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Corporation	Employee Benefits	2,754,287	95-0615
18	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Corporation	Cash Balancing	324,784	95-0615

Notes:

- (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2011. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) Includes services under \$100,000 that have been combined.

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)
2011 Actual
(In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2) (A)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	<u>Cash Settlements (to)/from Affiliates</u>					
2	1/1/11 - 12/31/11	Exelon Generation Company, LLC	Commonwealth Edison Company	Cash Settlements	\$ 22,753,787	95-0615
3	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Corporation	Cash Settlements	\$ (3,464,811)	95-0615
4	1/1/11 - 12/31/11	Commonwealth Edison Company	PECO Energy Company	Cash Settlements	\$ (8,811,588)	95-0615
5	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Business Services Company	Cash Settlements	\$ (280,373,545)	95-0615
6	1/1/11 - 12/31/11	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Cash Settlements	\$ (278,393)	95-0615
7	<u>ComEd is Recipient of Services / Pass through Transactions</u>					
8	1/1/11 - 12/31/11	Exelon Generation Company, LLC	Commonwealth Edison Company	Electric Energy Procurement Contracts	\$ 472,065,240	Senate Bill 1592
9	<u>ComEd is Provider of Services / Pass through Transactions</u>					
10	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Generation Company, LLC	GENCO Swap - Mark to Market Adjustment	473,515,275	Senate Bill 1592
11	1/1/11 - 12/31/11	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Tax Sharing	280,973	95-0615
12	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Transmission Company	Other	(3) 346,178	95-0615
13	1/1/11 - 12/31/11	Commonwealth Edison Company	Exelon Corporation	Other	12,418	
14	1/1/11 - 12/31/11	Commonwealth Edison Company	RITELine IL	Other	1,598	

Notes: (1) The transactions reported on this page were not required to be reported on the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2011. The source for this schedule was ComEd's intercompany general ledger accounts.

(2) Transactions are recurring in nature.

(3) Includes various services and pass through transactions under the dollar threshold reporting required in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)
2010 Actual
(In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2)	Company Providing Services	Company Receiving Services	Nature of Transactions	Dollar Amount of Transactions	Docket # Granting Approval
	(A)	(B)	(C)	(D)	(E)	(F)
1	ComEd is Recipient of Services					
2	1/1/10 - 12/31/10	Commonwealth Edison of Indiana	Commonwealth Edison Company	Transmission	\$ 2,324,025	N/A
3	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Direct Bill	(3) 120,326,662	00-0295
4	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Indirect Bill	(3) 114,407,431	00-0295
	1/1/10 - 12/31/10	Exelon Generation Company, LLC	Commonwealth Edison Company	Zion Station Condenser Maintenance	997,209	95-0615
5						
6	1/1/10 - 12/31/10	Exelon Generation Company, LLC	Commonwealth Edison Company	Calibration of Equipment	277,040	
7	ComEd is Recipient of Pass-Through Transactions					
8	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Telecommunication	15,849,842	00-0295
9	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Worker's Compensation	5,431,485	00-0295
10	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Contracting	3,427,861	
11	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Compensation	8,594,094	00-0295
12	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Materials	2,289,819	00-0295
13	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Duplicating & Printing	1,651,275	00-0295
14	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Asset Transfer	(4) 1,454,808	
15	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Facility Lease	1,289,340	00-0295
16	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	IT Lic. & Maint. Fee	1,014,692	
17	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Purchase Cards	872,283	00-0295
18	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Escheatment Related	813,671	00-0295
19	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Cash Balancing	522,539	
20	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Rating Agency Fees	177,500	
21	1/1/10 - 12/31/10	Exelon Business Services Company	Commonwealth Edison Company	Other	(5) 1,231,896	00-0295

Notes: (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2010. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.

(2) Transactions are recurring in nature.

(3) ComEd receives a variety of corporate support services from Exelon Business Services Company including legal, human resources, financial, information technology and supply management services.

(4) Refer to Notice filed on August 27, 2009 pursuant to Section 16-111(g) of the Public Utilities Act and the Supplemental Response to ICC Staff Data Request No. MES 1.01 filed on January 29, 2010.

(5) Includes services under \$100,000 that have been combined.

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)
2010 Actual
(In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	ComEd is Recipient of Pass-Through Transactions (continued)					
2	1/1/10 - 12/31/10	Exelon Corporation	Commonwealth Edison Company	Stock Compensation	7,233,363	95-0615
3	1/1/10 - 12/31/10	Exelon Corporation	Commonwealth Edison Company	Other	(3) 4,915	95-0615
4	1/1/10 - 12/31/10	Exelon Generation Company, LLC	Commonwealth Edison Company	Cash Balancing	664,127	95-0615
5	1/1/10 - 12/31/10	Exelon Generation Company, LLC	Commonwealth Edison Company	Other	(3) 686,940	95-0615
6	1/1/10 - 12/31/10	PECO Energy Company	Commonwealth Edison Company	Purchase Cards	\$ 11,787,818	95-0615
7	1/1/10 - 12/31/10	PECO Energy Company	Commonwealth Edison Company	Cash Balancing	600,548	95-0615
8	1/1/10 - 12/31/10	PECO Energy Company	Commonwealth Edison Company	Contracting	128,564	
9	1/1/10 - 12/31/10	PECO Energy Company	Commonwealth Edison Company	Other	(3) 142,708	95-0615
10	ComEd is Provider of Services					
11	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Business Services Company	Real Estate & Facilities	6,553,513	95-0615
12	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Business Services Company	Fleet Maintenance & Fuel	101,416	95-0615
13	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Business Services Company	Other	(3) 5,716	95-0615
14	1/1/10 - 12/31/10	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Oper. & Maintenance of Equip. & Admin Fees	2,486,447	95-0615
15	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Generation Company, LLC	Equipment Maintenance	8,916,423	95-0615
16	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Generation Company, LLC	Fleet Maintenance & Fuel	1,106,771	95-0615
17	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Generation Company, LLC	Real Estate & Facilities	136,061	95-0615
18	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Generation Company, LLC	Other	(3) 211,587	95-0615

Notes:

- (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2010. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) Includes services under \$100,000 that have been combined.

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)
2010 Actual
(In Dollars)

Witness: Fruhe

Line No.	Transaction Period (2) (A)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	ComEd is Provider of Pass-Through Transactions					
2	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Business Services Company	Information Technology	\$ 698,759	95-0615
3	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Business Services Company	Compensation	458,675	95-0615
4	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Business Services Company	Real Estate & Facilities	124,744	95-0615
5	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Business Services Company	Donations	182,530	
6	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Business Services Company	Other (3)	91,575	95-0615
	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Generation Company, LLC	General Assembly Rate Relief (4)	13,478,658	Senate Bill 1592
7				Credits		
8	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Generation Company, LLC	Donations	1,161,877	95-0615
9	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Generation Company, LLC	Transmission Credits	465,835	95-0615
	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Generation Company, LLC	Fleet Maintenance & Fuel	487,349	95-0615
10						
11	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Generation Company, LLC	Other (3)	149,556	95-0615
12	1/1/10 - 12/31/10	Commonwealth Edison Company	PECO Energy Company	Right to Use	665,000	
13	1/1/10 - 12/31/10	Commonwealth Edison Company	PECO Energy Company	Contracting	641,678	
14	1/1/10 - 12/31/10	Commonwealth Edison Company	PECO Energy Company	Memberships	298,449	
15	1/1/10 - 12/31/10	Commonwealth Edison Company	PECO Energy Company	Information Technology	208,088	
16	1/1/10 - 12/31/10	Commonwealth Edison Company	PECO Energy Company	Other (3)	352,372	
17	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Corporation	Compensation	2,001,050	95-0615
18	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Corporation	Employee Benefits	3,039,831	95-0615
19	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Corporation	Other (3)	166,383	95-0615

Notes:

- (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2010. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) Includes services under \$100,000 that have been combined.
- (4) Rate relief credits contributed by Exelon Generation Company, LLC, to ComEd customers in accordance with the 2007 Illinois Settlement Legislation.

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)
2010 Actual
(In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2) (A)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
20	<u>Cash Settlements (to)/from Affiliates</u>					
21	1/1/10 - 12/31/10	Exelon Generation Company, LLC	Commonwealth Edison Company	Cash Settlements	(3) 39,876,541	95-0615
22	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Corporation	Cash Settlements	(1,859,138)	95-0615
23	1/1/10 - 12/31/10	Commonwealth Edison Company	PECO Energy Company	Cash Settlements	(10,544,211)	95-0615
	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Business Services Company	Cash Settlements	(286,270,439)	95-0615
24	1/1/10 - 12/31/10	Commonwealth Edison Company of Indiana, Inc.	Commonwealth Edison Company	Cash Settlements	350,738	95-0615
1	<u>ComEd is Recipient of Services / Pass through Transactions</u>					
2	1/1/10 - 12/31/10	Exelon Generation Company, LLC	Commonwealth Edison Company	Electric Energy Procurement Contracts	\$ 302,864,134	Senate Bill 1592
3	<u>ComEd is Provider of Services / Pass through Transactions</u>					
4	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Generation Company, LLC	GENCO Swap - Mark to Market Adjustment	385,055,790	Senate Bill 1592
5	1/1/10 - 12/31/10	Commonwealth Edison Company	PECO Energy Company	Environmental Lab Services	859	95-0615
6	1/1/10 - 12/31/10	Commonwealth Edison Company	PECO Energy Company	Other	(4) 159,011	95-0615
7	1/1/10 - 12/31/10	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Tax Sharing	204,801	95-0615
8	1/1/10 - 12/31/10	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Other	(4) 52,580	95-0615
9	1/1/10 - 12/31/10	Commonwealth Edison Company	Exelon Transmission Company	Other	(4) 1,776	95-0615

Notes: (1) The transactions reported on this page were not required to be reported on the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2010. The source for this schedule was ComEd's intercompany general ledger accounts.

(2) Transactions are recurring in nature.

(3) Includes cash settlements of \$13M for rate relief credits contributed by Exelon Generation Company, LLC to ComEd customers in accordance with the 2007 Illinois Settlement Legislation.

(4) Includes various services and pass through transactions under the dollar threshold reporting required in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)
2009 Actual
(In Dollars)

Line No.	Transaction Period (2)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Witness: Fruehe		
						Docket # Granting Approval (F)		
1	ComEd is Recipient of Services							
2	1/1/09 - 12/31/09	Commonwealth Edison of Indiana	Commonwealth Edison Company	Transmission	\$ 2,197,043		N/A	
3	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Indirect Bill	(3) 113,522,967		00-0295	
4	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Direct Bill	(3) 124,979,129		00-0295	
5	1/1/09 - 12/31/09	Exelon Generation Company, LLC	Commonwealth Edison Company	Zion Station Condenser Maintenance	1,758,144		95-0615	
6	1/1/09 - 12/31/09	Exelon Generation Company, LLC	Commonwealth Edison Company	Calibration of Equipment	264,515			
7	1/1/09 - 12/31/09	Exelon Generation Company, LLC	Commonwealth Edison Company	Other	98			
8	ComEd is Recipient of Pass-Through Transactions							
9	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Asset Transfer	(4) 25,844,101			
10	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Facility Lease	17,017,875		00-0295	
11	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Telecommunication	15,307,675		00-0295	
12	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Worker's Compensation	5,648,837		00-0295	
13	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Contracting	4,979,390			
14	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Materials	3,467,877		00-0295	
15	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Cash Balancing	1,403,630			
16	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Letter of Credit Fees	1,436,631			
17	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Purchase Cards	1,290,704		00-0295	
18	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Compensation	1,409,003		00-0295	
19	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Duplicating & Printing	1,008,791		00-0295	
20	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Escheatment Related	706,183		00-0295	
21	1/1/09 - 12/31/09	Exelon Business Services Company	Commonwealth Edison Company	Other	(5) 1,985,468		00-0295	

Notes (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2009. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.

- (2) Transactions are recurring in nature.
- (3) ComEd receives a variety of corporate support services from Exelon Business Services Company including legal, human resources, financial, information technology and supply management services.
- (4) Refer to Notice filed on August 27, 2009 pursuant to Section 16-111(g) of the Public Utilities Act and the Supplemental Response to ICC Staff Data Request No. MES 1.01 filed on January 29, 2010.
- (5) Includes services under \$100,000 that have been combined.

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)
2009 Actual
(In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	ComEd is Recipient of Pass-Through Transactions (continued)					
2	1/1/09 - 12/31/09	Exelon Corporation	Commonwealth Edison Company	Tax Sharing	\$ 16,138,705	95-0615
3	1/1/09 - 12/31/09	Exelon Corporation	Commonwealth Edison Company	Compensation	8,631,266	95-0615
4	1/1/09 - 12/31/09	Exelon Corporation	Commonwealth Edison Company	Other	(3) 69,082	95-0615
5	1/1/09 - 12/31/09	Exelon Generation Company, LLC	Commonwealth Edison Company	Cash Balancing	1,778,747	95-0615
6	1/1/09 - 12/31/09	Exelon Generation Company, LLC	Commonwealth Edison Company	SO2 Allowance Auction	498,984	95-0615
7	1/1/09 - 12/31/09	Exelon Generation Company, LLC	Commonwealth Edison Company	Other	(3) 69,557	95-0615
8	1/1/09 - 12/31/09	PECO Energy Company	Commonwealth Edison Company	Purchase Cards	984,392	95-0615
9	1/1/09 - 12/31/09	PECO Energy Company	Commonwealth Edison Company	Cash Balancing	310,615	95-0615
10	1/1/09 - 12/31/09	PECO Energy Company	Commonwealth Edison Company	Other	(3) 56,060	95-0615
11	ComEd is Provider of Services					
12	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Business Svs Company	Real Estate & Facilities	7,019,653	95-0615
13	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Business Svs Company	Fleet Maintenance & Fuel	82,996	95-0615
14	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Business Svs Company	Other	(3) 68,777	95-0615
15	1/1/09 - 12/31/09	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	O&M of Equip. & Admin Fees	685,776	95-0615
16	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Generation Company	Equipment Maintenance	7,413,367	95-0615
17	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Generation Company	Solar Facility	1,398,287	95-0615
18	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Generation Company	Fleet Maint. & Fuel	761,057	95-0615
19	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Generation Company	Real Estate & Facilities	233,411	95-0615
20	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Generation Company	Other	(3) 132,571	95-0615

Notes:

- (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2009. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) Includes services under \$100,000 that have been combined.

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)
2009 Actual
(In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	<u>ComEd is Provider of Pass-Through Transactions</u>					
2	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Business Svs Company	Information Technology	\$ 9,125,737	95-0615
3	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Business Svs Company	Compensation	1,276,575	95-0615
4	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Business Svs Company	Real Estate & Facilities	353,199	95-0615
5	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Business Svs Company	Donations	315,896	
6	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Business Svs Company	Other (3)	122,116	95-0615
7	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Generation Company	General Assembly Rate Relief Credits (4)	44,549,099	Senate Bill 1592
8	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Generation Company	Donations	1,114,795	95-0615
9	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Generation Company	MISO Transmission Credits	457,710	95-0615
10	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Generation Company	Cash Balancing	594,497	95-0615
11	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Generation Company	Fleet Maint. & Fuel	148,490	95-0615
12	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Generation Company	Other (3)	240,696	95-0615
13	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Corporation	Compensation	4,383,606	95-0615
14	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Corporation	Employee Benefits	2,736,715	95-0615
15	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Corporation	Other (3)	16,485	95-0615

Notes:

- (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2009. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) Includes services under \$100,000 that have been combined.
- (4) Rate relief credits contributed by Exelon Generation Company, LLC, to ComEd customers in accordance with the 2007 Illinois Settlement Legislation.

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)
2009 Actual
(In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2) (A)	Company Providing Cash Settlement (B)	Company Receiving Cash Settlement (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	Cash Settlements (to)/from Affiliates					
2	1/1/09 - 12/31/09	Exelon Generation Company, LLC	Commonwealth Edison Company	Cash Settlements	(3) \$ 58,328,184	95-0615
3	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Corporation	Cash Settlements	(17,741,338)	95-0615
4	1/1/09 - 12/31/09	Commonwealth Edison Company	PECO Energy Company	Cash Settlements	(470,265)	95-0615
5	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Business Services Company	Cash Settlements	(275,240,588)	95-0615
6	1/1/09 - 12/31/09	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Cash Settlements	(1,704,702)	95-0615

Notes:

- (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2009. The Supplemental Schedule was filed C212
- (2) Transactions are recurring in nature.
- (3) Includes cash settlements of \$44M for rate relief credits contributed by Exelon Generation Company, LLC to ComEd customers in accordance with the 2007 Illinois Settlement Legislation.

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)
2009 Actual
(In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2) (A)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	<u>ComEd is Recipient of Services / Pass through Transactions</u>					
2	1/1/09 - 12/31/09	Exelon Generation Company, LLC	Commonwealth Edison Company	Electric Energy Procurement Contracts	\$ 234,169,608	Senate Bill 1592
3	<u>ComEd is Provider of Services / Pass through Transactions</u>					
4	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Generation Company, LLC	GENCO Swap - Mark to Market Adjustment	268,552,808	Senate Bill 1592
5	1/1/09 - 12/31/09	Commonwealth Edison Company	PECO Energy Company	Envir. Lab Services	1,485	95-0615
6	1/1/09 - 12/31/09	Commonwealth Edison Company	PECO Energy Company	Other	(3) 90,995	95-0615
7	1/1/09 - 12/31/09	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Tax Sharing	148,053	95-0615
8	1/1/09 - 12/31/09	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Other	(3) 5,470	95-0615
9	1/1/09 - 12/31/09	Commonwealth Edison Company	Exelon Transmission Company	Other	(3) 49,206	95-0615

Notes:

- (1) The transactions reported on this page were not required to be reported on the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2009. The source for this schedule was ComEd's intercompany general ledger accounts.
- (2) Transactions are recurring in nature.
- (3) Includes various services and pass through transactions under the dollar threshold reporting required in accordance with the Illinois

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)
2008 Actual
(In Dollars)

Line No.	Transaction Period (2)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Witness: Fruehe
						Docket # Granting Approval (F)
1	ComEd is Recipient of Services					
2	1/1/08 - 12/31/08	Commonwealth Edison of Indiana	Commonwealth Edison Company	Transmission	\$ 5,376,890	N/A
3	1/1/08 - 12/31/08	Exelon Business Svcs Company	Commonwealth Edison Company	Indirect Bill	(3) 123,215,407	00-0295
4	1/1/08 - 12/31/08	Exelon Business Svcs Company	Commonwealth Edison Company	Direct Bill	(3) 100,166,897	00-0295
5	1/1/08 - 12/31/08	Exelon Generation Company, LLC	Commonwealth Edison Company	Zion Station Condenser Maintenance	1,927,229	95-0615
6	ComEd is Recipient of Pass-Through Transactions					
7	1/1/08 - 12/31/08	Exelon Business Svcs Company	Commonwealth Edison Company	Facility Lease	20,868,923	00-0295
8	1/1/08 - 12/31/08	Exelon Business Svcs Company	Commonwealth Edison Company	Telecommunication	15,261,307	00-0295
9	1/1/08 - 12/31/08	Exelon Business Svcs Company	Commonwealth Edison Company	Worker's Compensation	4,590,979	00-0295
10	1/1/08 - 12/31/08	Exelon Business Svcs Company	Commonwealth Edison Company	Materials	3,256,348	00-0295
11	1/1/08 - 12/31/08	Exelon Business Svcs Company	Commonwealth Edison Company	Purchase Cards	3,069,550	00-0295
12	1/1/08 - 12/31/08	Exelon Business Svcs Company	Commonwealth Edison Company	Cash Balancing	2,438,523	00-0295
13	1/1/08 - 12/31/08	Exelon Business Svcs Company	Commonwealth Edison Company	Contracting	1,278,136	00-0295
14	1/1/08 - 12/31/08	Exelon Business Svcs Company	Commonwealth Edison Company	Duplicating & Printing	1,049,363	00-0295
15	1/1/08 - 12/31/08	Exelon Business Svcs Company	Commonwealth Edison Company	Compensation	975,032	00-0295
16	1/1/08 - 12/31/08	Exelon Business Svcs Company	Commonwealth Edison Company	Information Technology	933,500	00-0295
17	1/1/08 - 12/31/08	Exelon Business Svcs Company	Commonwealth Edison Company	Escheatment Related	902,634	00-0295
18	1/1/08 - 12/31/08	Exelon Business Svcs Company	Commonwealth Edison Company	Letter of Credit Fees	558,113	00-0295
19	1/1/08 - 12/31/08	Exelon Business Svcs Company	Commonwealth Edison Company	Rating Agency Fees	146,250	00-0295
20	1/1/08 - 12/31/08	Exelon Business Svcs Company	Commonwealth Edison Company	Document Retention	122,357	00-0295
21	1/1/08 - 12/31/08	Exelon Business Svcs Company	Commonwealth Edison Company	Other	(4) 3,284,773	00-0295

Notes:

- (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2008. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) ComEd receives a variety of corporate support services from Exelon Business Services Company including legal, human resources, financial, information technology and supply management services.
- (4) Includes services under \$100,000 that have been combined.

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)
2008 Actual
(In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2) (A)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1 ComEd is Recipient of Pass-Through Transactions (continued)						
2	1/1/08 - 12/31/08	Exelon Corporation	Commonwealth Edison Company	Stock Compensation	\$ 8,791,517	95-0615
3	1/1/08 - 12/31/08	Exelon Generation Company, LLC	Commonwealth Edison Company	Cash Balancing	2,832,921	95-0615
4	1/1/08 - 12/31/08	Exelon Generation Company, LLC	Commonwealth Edison Company	Other	(3) 172,381	95-0615
5	1/1/08 - 12/31/08	PECO Energy Company	Commonwealth Edison Company	Cash Balancing	1,808,969	95-0615
6	1/1/08 - 12/31/08	PECO Energy Company	Commonwealth Edison Company	Compensation	955,172	95-0615
7	1/1/08 - 12/31/08	PECO Energy Company	Commonwealth Edison Company	Other	(3) 549,313	95-0615
8 ComEd is Provider of Services						
9	1/1/08 - 12/31/08	Commonwealth Edison Company	Exelon Business Services Company	Real Estate & Facilities	597,233	95-0615
10	1/1/08 - 12/31/08	Commonwealth Edison Company	Exelon Business Services Company	Other	(3) 42,472	95-0615
11	1/1/08 - 12/31/08	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Operation and Maintenance of Equipment & Admin Fees	4,348,234	95-0615
12	1/1/08 - 12/31/08	Commonwealth Edison Company	Exelon Generation Company, LLC	Equipment Maintenance	5,989,027	95-0615
13	1/1/08 - 12/31/08	Commonwealth Edison Company	Exelon Generation Company, LLC	Real Estate & Facilities	215,236	95-0615
14	1/1/08 - 12/31/08	Commonwealth Edison Company	Exelon Generation Company, LLC	Other	(3) 116,803	95-0615
15	1/1/08 - 12/31/08	Commonwealth Edison Company	PECO Energy Company	Storm Assistance	670,082	95-0615
16	1/1/08 - 12/31/08	Commonwealth Edison Company	PECO Energy Company	Other	(3) 111,589	95-0615
17 ComEd is Provider of Pass-Through Transactions						
18	1/1/08 - 12/31/08	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Other	(3) 81,269	95-0615
19	1/1/08 - 12/31/08	Commonwealth Edison Company	Exelon Business Services Company	Information Technology	14,389,692	95-0615
20	1/1/08 - 12/31/08	Commonwealth Edison Company	Exelon Business Services Company	Real Estate & Facilities	5,858,398	95-0615

Note (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2008. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
(2) Transactions are recurring in nature.
(3) Includes services under \$100,000 that have been combined.

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)
2008 Actual
(In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2) (A)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	<u>ComEd is Provider of Pass-Through Transactions (continued)</u>					
2	1/1/08 - 12/31/08	Commonwealth Edison Company	Exelon Business Services Company	Compensation	\$ 2,138,382	95-0615
3	1/1/08 - 12/31/08	Commonwealth Edison Company	Exelon Business Services Company	Donations	289,728	95-0615
4	1/1/08 - 12/31/08	Commonwealth Edison Company	Exelon Business Services Company	Fleet Maintenance & Fuel	271,860	95-0615
5	1/1/08 - 12/31/08	Commonwealth Edison Company	Exelon Business Services Company	Other	(3) 23,903	95-0615
6	1/1/08 - 12/31/08	Commonwealth Edison Company	Exelon Generation Company, LLC	General Assembly Rate Relief Credits	130,932,229	Senate Bill 1592
7	1/1/08 - 12/31/08	Commonwealth Edison Company	Exelon Generation Company, LLC	Fleet Maintenance & Fuel	1,074,128	95-0615
8	1/1/08 - 12/31/08	Commonwealth Edison Company	Exelon Generation Company, LLC	Donations	999,073	95-0615
9	1/1/08 - 12/31/08	Commonwealth Edison Company	Exelon Generation Company, LLC	Equipment Maintenance	433,848	95-0615
10	1/1/08 - 12/31/08	Commonwealth Edison Company	Exelon Generation Company, LLC	Property Tax	281,341	95-0615
11	1/1/08 - 12/31/08	Commonwealth Edison Company	Exelon Generation Company, LLC	Electric Usage	126,154	95-0615
12	1/1/08 - 12/31/08	Commonwealth Edison Company	Exelon Generation Company, LLC	Other	(3) 2,904,857	95-0615
13	1/1/08 - 12/31/08	Commonwealth Edison Company	PECO Energy Company	Other	(3) 5,060,930	95-0615
14	1/1/08 - 12/31/08	Commonwealth Edison Company	Exelon Corporation	Tax Sharing Agreements	9,089,599	95-0615
15	1/1/08 - 12/31/08	Commonwealth Edison Company	Exelon Corporation	Compensation	7,776,918	95-0615
16	1/1/08 - 12/31/08	Commonwealth Edison Company	Exelon Corporation	Employee Benefits	3,393,506	95-0615
17	1/1/08 - 12/31/08	Commonwealth Edison Company	Exelon Corporation	Other	(3) 14,492	95-0615
18	1/1/08 - 12/31/08	Commonwealth Edison Company	Exelon Delivery Shared Service	Compensation	7,847,298	95-0615
19	1/1/08 - 12/31/08	Commonwealth Edison Company	Exelon Delivery Shared Service	Other	(3) 308,610	95-0615

Notes:

- (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2008. The Supplemental Schedule was filed in accordance with the Illinois Commerce Commission's Order in Docket No. 07-0566.
- (2) Transactions are recurring in nature.
- (3) Includes services under \$100,000 that have been combined.

Commonwealth Edison Company
Summary of Affiliated Interest Transactions (1)
2008 Actual
(In Dollars)

Witness: Fruehe

<u>Line No.</u>	<u>Transaction Period (2)</u> (A)	<u>Company Providing Cash Settlement</u> (B)	<u>Company Receiving Cash Settlement</u> (C)	<u>Nature of Transactions</u> (D)	<u>Dollar Amount of Transactions</u> (E)	<u>Docket # Granting Approval</u> (F)
1	<u>Cash Settlements (to)/from Affiliates</u>					
2	1/1/08 - 12/31/08	Exelon Generation Company, LLC	Commonwealth Edison Company	Cash Settlements	(3) \$ 169,350,293	95-0615
3	1/1/08 - 12/31/08	Exelon Corporation	Commonwealth Edison Company	Cash Settlements	11,329,391	95-0615
4	1/1/08 - 12/31/08	Exelon Delivery Shared Service	Commonwealth Edison Company	Cash Settlements	7,137,877	95-0615
5	1/1/08 - 12/31/08	PECO Energy Company	Commonwealth Edison Company	Cash Settlements	3,927,501	95-0615
6	1/1/08 - 12/31/08	Commonwealth Edison Company	Exelon Business Services Company	Cash Settlements	(262,741,343)	95-0615
7	1/1/08 - 12/31/08	Commonwealth Edison Company	Commonwealth Edison Company of Indiana, Inc.	Cash Settlements	(826,589)	95-0615

Notes:
 (1) Columns (A) through (E) agree with the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2008.
 The Supplemental Schedule was filed C212
 (2) Transactions are recurring in nature.
 (3) Includes cash settlements of \$164M for General Assembly Rate Relief Credits

Commonwealth Edison Company
 Summary of Affiliated Interest Transactions (1)
2008 Actual
 (In Dollars)

Witness: Fruehe

Line No.	Transaction Period (2) (A)	Company Providing Services (B)	Company Receiving Services (C)	Nature of Transactions (D)	Dollar Amount of Transactions (E)	Docket # Granting Approval (F)
1	<u>ComEd is Recipient of Services / Pass through Transactions</u>					
2	1/1/08 - 12/31/08	Exelon Generation Company, LLC	Commonwealth Edison Company	GENCO Swap - Mark to Market Adjustment	\$ 80,327,195	Senate Bill 1592
3	1/1/08 - 12/31/08	Exelon Generation Company, LLC	Commonwealth Edison Company	Electric Energy Procurement Contracts	14,867,834	Senate Bill 1592
4	1/1/08 - 12/31/08	Exelon Power Labs	Commonwealth Edison Company	Calibration of Equipment	302,725	95-0615
5	1/1/08 - 12/31/08	Exelon Generation Company, LLC	Commonwealth Edison Company	Other	(3) 7,011	95-0615
6	1/1/08 - 12/31/08	Exelon Delivery Shared Service	Commonwealth Edison Company	Other	(3) 61,923	95-0615
7	1/1/08 - 12/31/08	Exelon Enterprises Company, LLC	Commonwealth Edison Company	Other	(3) 139	95-0615
8	1/1/08 - 12/31/08	PECO Energy Company	Commonwealth Edison Company	Other	(3) 19,348	
9	<u>ComEd is Provider of Services / Pass through Transactions</u>					
10	1/1/08 - 12/31/08	Commonwealth Edison Company	ExTex LaPorte Ltd Partnership	Other	(3) 240	95-0615

Notes:

- (1) The transactions reported on this page were not required to be reported on the Supplemental Schedule to ComEd's ILCC Form 21 Annual Report for the year ended December 31, 2008. The source for this schedule was ComEd's intercompany general ledger accounts.
- (2) Transactions are recurring in nature.
- (3) Includes various services and pass through transactions under the dollar threshold reporting required in accordance with the Illinois