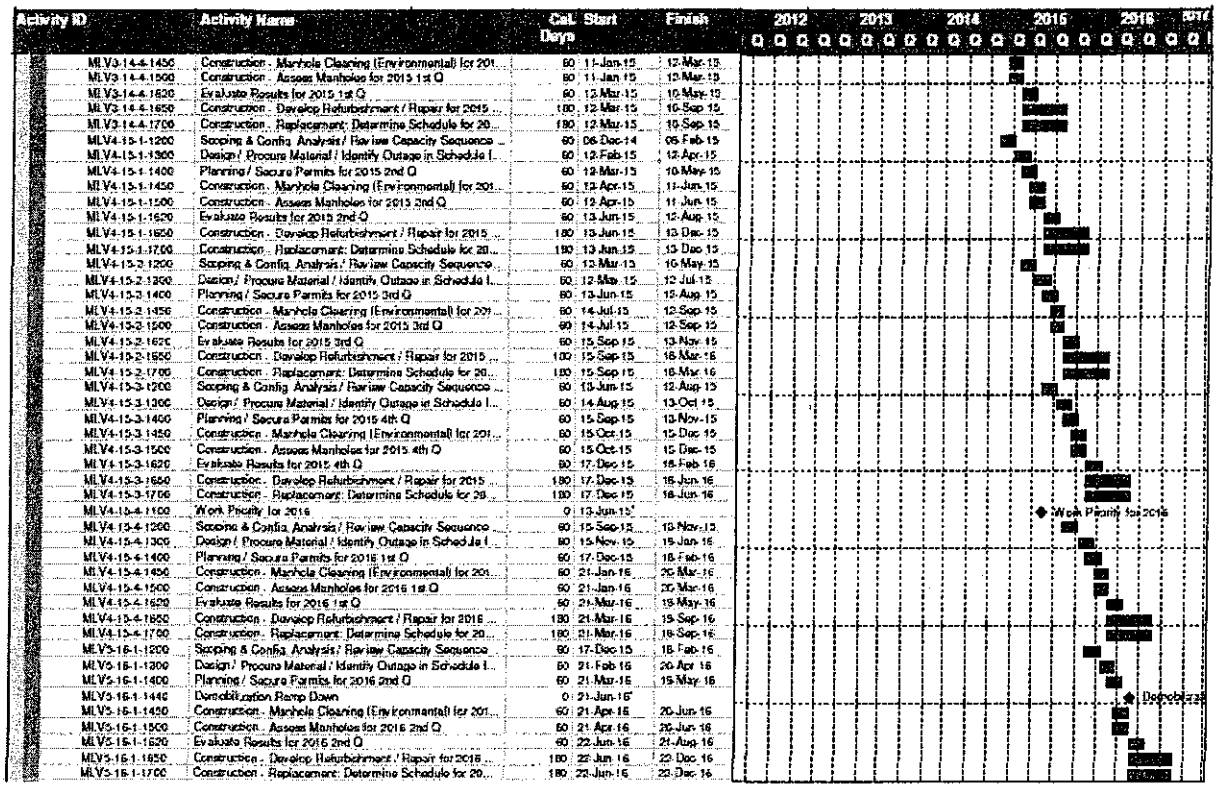
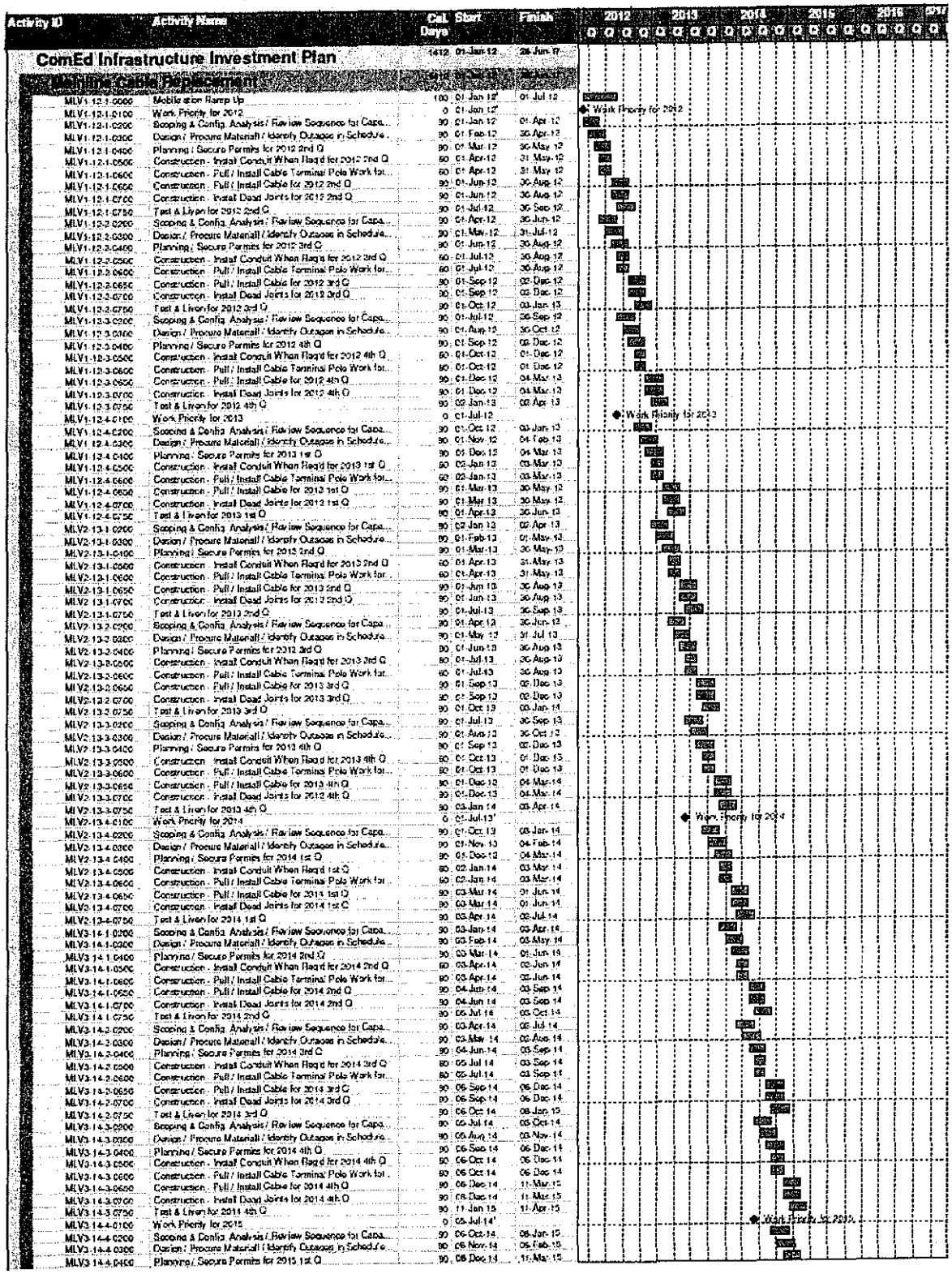
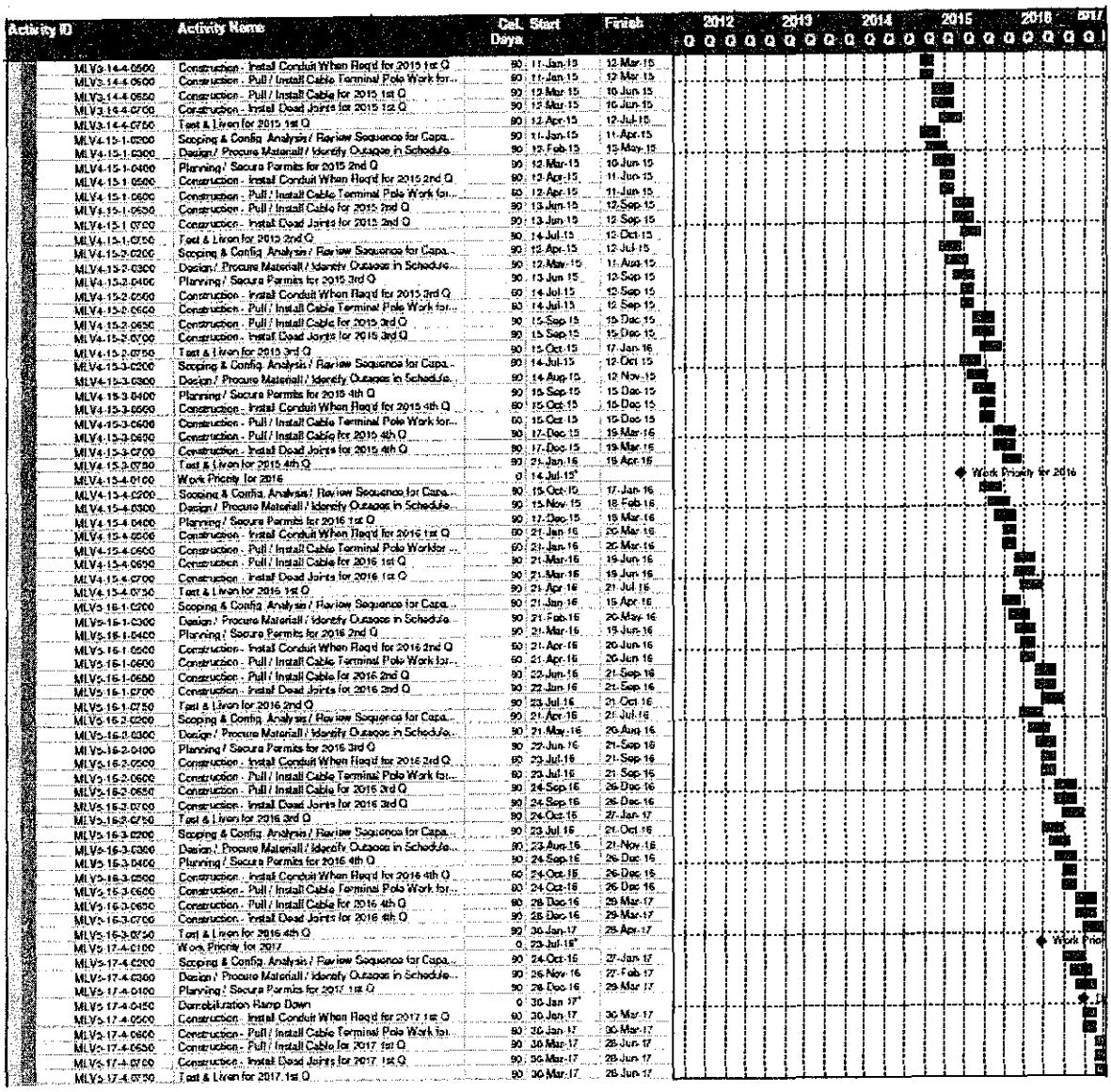

Activity ID
Activity Name
Cal. Days
Start
Finish
2012
2013
2014
2015
2016
MLV3-14-4-1450 Construction - Manhole Cleaning (Environmental) for 201... 60 11-Jan-15 12-Mar-15
MLV3-14-4-1500 Construction - Assess Manholes for 2015 1st Q 60 11-Jan-15 12-Mar-15
MLV3-14-4-1620 Evaluate Results for 2015 1st Q 60 13-Mar-15 10-May-15
MLV3-14-4-1650 Construction - Develop Refurbishment / Repair for 2015 ... 180 12-Mar-15 10-Sep-15
MLV3-14-4-1700 Construction - Replacement: Determine Schedule for 20... 180 12-Mar-15 10-Sep-15
MLV4-15-1-1200 Scoping & Config. Analysis / Review Capacity Sequence ... 60 06-Dec-14 06-Feb-15
MLV4-15-1-1300 Design / Procure Material / Identify Outage in Schedule I... 60 12-Feb-15 12-Apr-15
MLV4-15-1-1400 Planning / Secure Permits for 2015 2nd Q 60 12-Mar-15 10-May-15
MLV4-15-1-1450 Construction - Manhole Cleaning (Environmental) for 201... 60 12-Apr-15 11-Jun-15
MLV4-15-1-1500 Construction - Assess Manholes for 2015 2nd Q 60 12-Apr-15 11-Jun-15
MLV4-15-1-1620 Evaluate Results for 2015 2nd Q 60 13-Jun-15 12-Aug-15
MLV4-15-1-1650 Construction - Develop Refurbishment / Repair for 2015 ... 180 13-Jun-15 13-Dec-15
MLV4-15-1-1700 Construction - Replacement: Determine Schedule for 20... 180 13-Jun-15 13-Dec-15
MLV4-15-2-1200 Scoping & Config. Analysis / Review Capacity Sequence ... 60 13-Mar-15 10-May-15
MLV4-15-2-1300 Design / Procure Material / Identify Outage in Schedule I... 60 12-May-15 12-Jul-15
MLV4-15-2-1400 Planning / Secure Permits for 2015 3rd Q 60 13-Jun-15 12-Aug-15
MLV4-15-2-1450 Construction - Manhole Cleaning (Environmental) for 201... 60 14-Jul-15 12-Sep-15
MLV4-15-2-1500 Construction - Assess Manholes for 2015 3rd Q 60 14-Jul-15 12-Sep-15
MLV4-15-2-1620 Evaluate Results for 2015 3rd Q 60 15-Sep-15 13-Nov-15
MLV4-15-2-1650 Construction - Develop Refurbishment / Repair for 2015 ... 180 15-Sep-15 16-Mar-16
MLV4-15-2-1700 Construction - Replacement: Determine Schedule for 20... 180 15-Sep-15 16-Mar-16
MLV4-15-3-1200 Scoping & Config. Analysis / Review Capacity Sequence ... 60 13-Jun-15 12-Aug-15
MLV4-15-3-1300 Design / Procure Material / Identify Outage in Schedule I... 60 14-Aug-15 13-Oct-15
MLV4-15-3-1400 Planning / Secure Permits for 2015 4th Q 60 15-Sep-15 13-Nov-15
MLV4-15-3-1450 Construction - Manhole Cleaning (Environmental) for 201... 60 15-Oct-15 15-Dec-15
MLV4-15-3-1500 Construction - Assess Manholes for 2015 4th Q 60 15-Oct-15 15-Dec-15
MLV4-15-3-1620 Evaluate Results for 2015 4th Q 60 17-Dec-15 16-Feb-16
MLV4-15-3-1650 Construction - Develop Refurbishment / Repair for 2015 ... 180 17-Dec-15 16-Jun-16
MLV4-15-3-1700 Construction - Replacement: Determine Schedule for 20... 180 17-Dec-15 16-Jun-16
MLV4-15-4-1100 Work Penalty for 2016 0 13-Jun-15* Work Penalty for 2016
MLV4-15-4-1200 Scoping & Config. Analysis / Review Capacity Sequence ... 60 15-Sep-15 13-Nov-15
MLV4-15-4-1300 Design / Procure Material / Identify Outage in Sched.ule I... 60 15-Nov-15 15-Jan-16
MLV4-15-4-1400 Planning / Secure Permits for 2016 1st Q 60 17-Dec-15 16-Feb-16
MLV4-15-4-1450 Construction - Manhole Cleaning (Environmental) for 201... 60 21-Jan-16 20-Mar-16
MLV4-15-4-1500 Construction - Assess Manholes for 2016 1st Q 60 21-Jan-16 20-Mar-16
MLV4-15-4-1620 Evaluate Results for 2016 1st Q 60 21-Mar-16 19-May-16
MLV4-15-4-1650 Construction - Develop Refurbishment / Repair for 2016 ... 180 21-Mar-16 19-Sep-16
MLV4-15-4-1700 Construction - Replacement: Determine Schedule for 20... 180 21-Mar-16 19-Sep-16
MLV5-16-1-1200 Scoping & Config. Analysis / Review Capacity Sequence ... 60 17-Dec-15 16-Feb-16
MLV5-16-1-1300 Design / Procure Material / Identify Outage in Schedule I... 60 21-Feb-16 20-Apr-16
MLV5-16-1-1400 Planning / Secure Permits for 2016 2nd Q 60 21-Mar-16 19-May-16
MLV5-16-1-1440 Demobilization Ramp Down 0 21-Jun-16* Demobilization
MLV5-16-1-1450 Construction - Manhole Cleaning (Environmental) for 201... 60 21-Apr-16 20-Jun-16
MLV5-16-1-1500 Construction - Assess Manholes for 2016 2nd Q 60 21-Apr-16 20-Jun-16
MLV5-16-1-1620 Evaluate Results for 2016 2nd Q 60 22-Jun-16 21-Aug-16
MLV5-16-1-1650 Construction - Develop Refurbishment / Repair for 2016 ... 180 22-Jun-16 22-Dec-16
MLV5-16-1-1700 Construction - Replacement: Determine Schedule for 20... 180 22-Jun-16 22-Dec-16

FIGURE 1.B.2.B: MAINLINE CABLE REPLACEMENT SCHEDULE

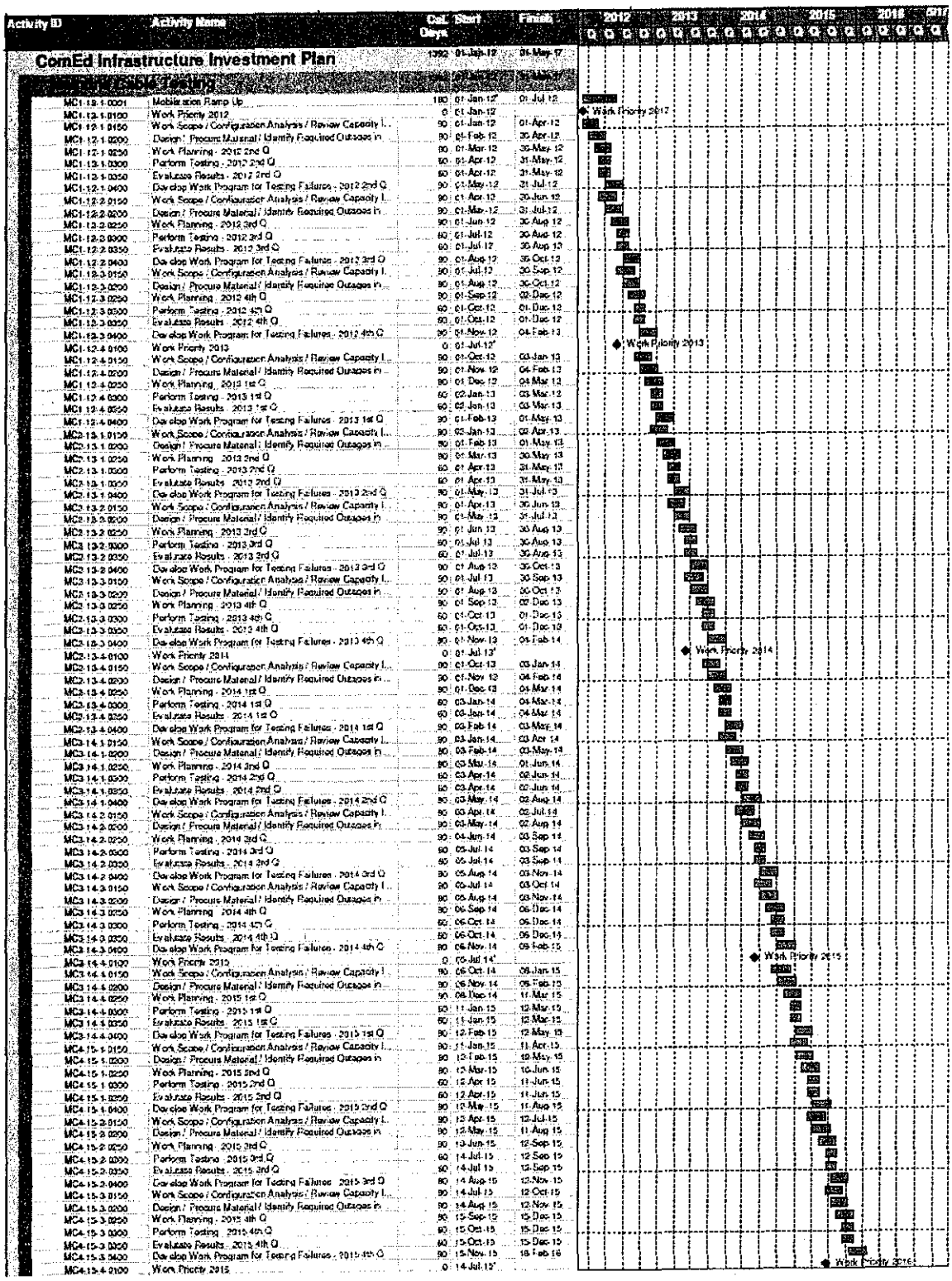


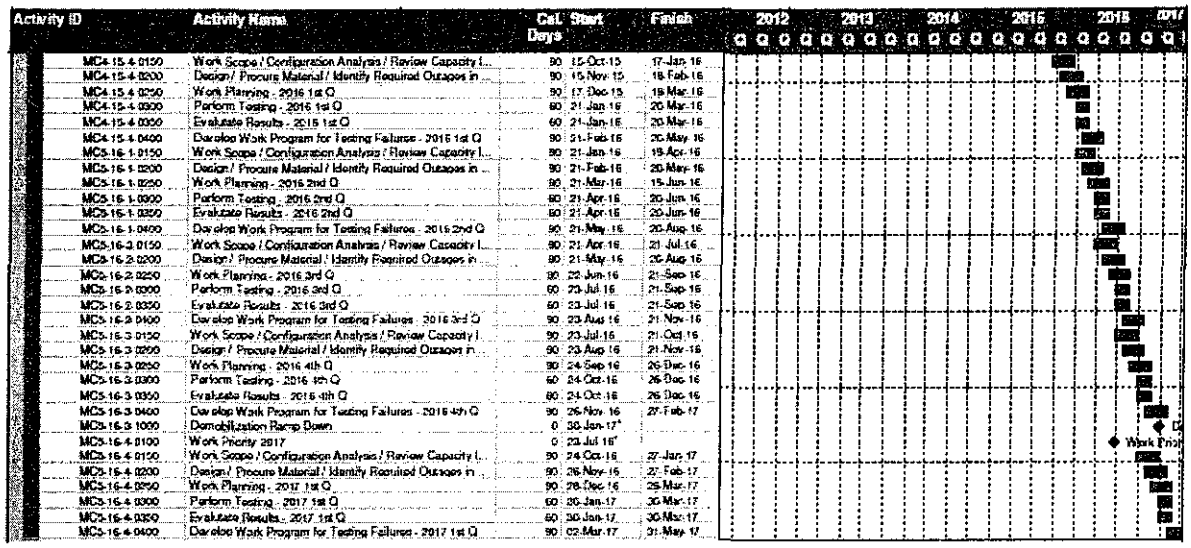
Activity ID	Activity Name	Cal. Days	Start	Finish
	ComEd Infrastructure Investment Plan	1412	01-Jan-12	28-Jun-17
	Mainline Cable Replacement			
MLV1-12-1-0000	Mobilization Ramp Up	100	01-Jan-12	01-Jul-12
MLV1-12-1-0100	Work Priority for 2012	0	01-Jan-12	
MLV1-12-1-0200	Scoping & Config. Analysis / Review Sequence for Capa...	90	01-Jan-12	01-Apr-12
MLV1-12-1-0300	Design / Procure Materials / Identify Outages in Schedule...	90	01-Feb-12	30-Apr-12
MLV1-12-1-0400	Planning / Secure Permits for 2012 2nd Q	90	01-Mar-12	30-May-12
MLV1-12-1-0500	Construction - Install Conduit When Req'd for 2012 2nd Q	60	01-Apr-12	31-May-12
MLV1-12-1-0600	Construction - Pull / Install Cable Terminal Pole Work for...	60	01-Apr-12	31-May-12
MLV1-12-1-0650	Construction - Pull / Install Cable for 2012 2nd Q	90	01-Jun-12	30-Aug-12
MLV1-12-1-0700	Construction - Install Dead Joints for 2012 2nd Q	90	01-Jun-12	30-Aug-12
MLV1-12-1-0750	Test & Liven for 2012 2nd Q	90	01-Jul-12	30-Sep-12
MLV1-12-2-0200	Scoping & Config. Analysis / Review Sequence for Capa...	90	01-Apr-12	30-Jun-12
MLV1-12-2-0300	Design / Procure Materials / Identify Outages in Schedule...	90	01-May-12	31-Jul-12
MLV1-12-2-0400	Planning / Secure Permits for 2012 3rd Q	90	01-Jun-12	30-Aug-12
MLV1-12-2-0500	Construction - Install Conduit When Req'd for 2012 3rd Q	60	01-Jul-12	30-Aug-12
MLV1-12-2-0600	Construction - Pull / Install Cable Terminal Pole Work for...	60	01-Jul-12	30-Aug-12
MLV1-12-2-0650	Construction - Pull / Install Cable for 2012 3rd Q	90	01-Sep-12	02-Dec-12
MLV1-12-2-0700	Construction - Install Dead Joints for 2012 3rd Q	90	01-Sep-12	02-Dec-12
MLV1-12-2-0750	Test & Liven for 2012 3rd Q	90	01-Oct-12	03-Jan-13
MLV1-12-3-0200	Scoping & Config. Analysis / Review Sequence for Capa...	90	01-Jul-12	28-Sep-12
MLV1-12-3-0300	Design / Procure Materials / Identify Outages in Schedule...	90	01-Aug-12	30-Oct-12
MLV1-12-3-0400	Planning / Secure Permits for 2012 4th Q	90	01-Sep-12	03-Dec-12
MLV1-12-3-0500	Construction - Install Conduit When Req'd for 2012 4th Q	60	01-Oct-12	01-Dec-12
MLV1-12-3-0600	Construction - Pull / Install Cable Terminal Pole Work for...	60	01-Oct-12	01-Dec-12
MLV1-12-3-0650	Construction - Pull / Install Cable for 2012 4th Q	90	01-Dec-12	04-Mar-13
MLV1-12-3-0700	Construction - Install Dead Joints for 2012 4th Q	90	01-Dec-12	04-Mar-13
MLV1-12-3-0750	Test & Liven for 2012 4th Q	90	02-Jan-13	02-Apr-13
MLV1-12-4-0100	Work Priority for 2013	0	01-Jul-12	
MLV1-12-4-0200	Scoping & Config. Analysis / Review Sequence for Capa...	90	01-Oct-12	03-Jan-13
MLV1-12-4-0300	Design / Procure Materials / Identify Outages in Schedule...	90	01-Nov-12	04-Feb-13
MLV1-12-4-0400	Planning / Secure Permits for 2013 1st Q	90	03-Dec-12	04-Mar-13
MLV1-12-4-0500	Construction - Install Conduit When Req'd for 2013 1st Q	60	02-Jan-13	03-Mar-13
MLV1-12-4-0600	Construction - Pull / Install Cable Terminal Pole Work for...	60	02-Jan-13	03-Mar-13
MLV1-12-4-0650	Construction - Pull / Install Cable for 2013 1st Q	90	01-Mar-13	30-May-13
MLV1-12-4-0700	Construction - Install Dead Joints for 2013 1st Q	90	01-Mar-13	30-May-13
MLV1-12-4-0750	Test & Liven for 2013 1st Q	90	01-Apr-13	30-Jun-13
MLV2-13-1-0200	Scoping & Config. Analysis / Review Sequence for Capa...	90	02-Jan-13	02-Apr-13
MLV2-13-1-0300	Design / Procure Materials / Identify Outages in Schedule...	90	01-Feb-13	01-May-13
MLV2-13-1-0400	Planning / Secure Permits for 2013 2nd Q	90	01-Mar-13	30-May-13
MLV2-13-1-0500	Construction - Install Conduit When Req'd for 2013 2nd Q	60	01-Apr-13	31-May-13
MLV2-13-1-0600	Construction - Pull / Install Cable Terminal Pole Work for...	60	01-Apr-13	31-May-13
MLV2-13-1-0650	Construction - Pull / Install Cable for 2013 2nd Q	90	01-Jun-13	30-Aug-13
MLV2-13-1-0700	Construction - Install Dead Joints for 2013 2nd Q	90	01-Jun-13	30-Aug-13
MLV2-13-1-0750	Test & Liven for 2013 2nd Q	90	01-Jul-13	30-Sep-13
MLV2-13-2-0200	Scoping & Config. Analysis / Review Sequence for Capa...	90	01-Apr-13	30-Jun-13
MLV2-13-2-0300	Design / Procure Materials / Identify Outages in Schedule...	90	01-May-13	31-Jul-13
MLV2-13-2-0400	Planning / Secure Permits for 2013 3rd Q	90	01-Jun-13	30-Aug-13
MLV2-13-2-0500	Construction - Install Conduit When Req'd for 2013 3rd Q	60	01-Jul-13	30-Aug-13
MLV2-13-2-0600	Construction - Pull / Install Cable Terminal Pole Work for...	60	01-Jul-13	30-Aug-13
MLV2-13-2-0650	Construction - Pull / Install Cable for 2013 3rd Q	90	01-Sep-13	02-Dec-13
MLV2-13-2-0700	Construction - Install Dead Joints for 2013 3rd Q	90	01-Sep-13	02-Dec-13
MLV2-13-2-0750	Test & Liven for 2013 3rd Q	90	01-Oct-13	03-Jan-14
MLV2-13-3-0200	Scoping & Config. Analysis / Review Sequence for Capa...	90	01-Jul-13	30-Sep-13
MLV2-13-3-0300	Design / Procure Materials / Identify Outages in Schedule...	90	01-Aug-13	30-Oct-13
MLV2-13-3-0400	Planning / Secure Permits for 2013 4th Q	90	01-Sep-13	02-Dec-13
MLV2-13-3-0500	Construction - Install Conduit When Req'd for 2013 4th Q	60	01-Oct-13	01-Dec-13
MLV2-13-3-0600	Construction - Pull / Install Cable Terminal Pole Work for...	60	01-Oct-13	01-Dec-13
MLV2-13-3-0650	Construction - Pull / Install Cable for 2013 4th Q	90	01-Dec-13	04-Mar-14
MLV2-13-3-0700	Construction - Install Dead Joints for 2013 4th Q	90	01-Dec-13	04-Mar-14
MLV2-13-3-0750	Test & Liven for 2013 4th Q	90	02-Jan-14	03-Apr-14
MLV2-13-4-0100	Work Priority for 2014	0	01-Jul-13	
MLV2-13-4-0200	Scoping & Config. Analysis / Review Sequence for Capa...	90	01-Oct-13	03-Jan-14
MLV2-13-4-0300	Design / Procure Materials / Identify Outages in Schedule...	90	01-Nov-13	04-Feb-14
MLV2-13-4-0400	Planning / Secure Permits for 2014 1st Q	90	02-Dec-13	04-Mar-14
MLV2-13-4-0500	Construction - Install Conduit When Req'd 1st Q	60	02-Jan-14	03-Mar-14
MLV2-13-4-0600	Construction - Pull / Install Cable Terminal Pole Work for...	60	02-Jan-14	03-Mar-14
MLV2-13-4-0650	Construction - Pull / Install Cable for 2014 1st Q	90	03-Mar-14	01-Jun-14
MLV2-13-4-0700	Construction - Install Dead Joints for 2014 1st Q	90	03-Mar-14	01-Jun-14
MLV2-13-4-0750	Test & Liven for 2014 1st Q	90	03-Apr-14	02-Jul-14
MLV3-14-1-0200	Scoping & Config. Analysis / Review Sequence for Capa...	90	03-Jan-14	03-Apr-14
MLV3-14-1-0300	Design / Procure Materials / Identify Outages in Schedule...	90	03-Feb-14	03-May-14
MLV3-14-1-0400	Planning / Secure Permits for 2014 2nd Q	90	03-Mar-14	01-Jun-14
MLV3-14-1-0500	Construction - Install Conduit When Req'd for 2014 2nd Q	60	03-Apr-14	02-Jun-14
MLV3-14-1-0600	Construction - Pull / Install Cable Terminal Pole Work for...	60	03-Apr-14	02-Jun-14
MLV3-14-1-0650	Construction - Pull / Install Cable for 2014 2nd Q	90	04-Jun-14	03-Sep-14
MLV3-14-1-0700	Construction - Install Dead Joints for 2014 2nd Q	90	04-Jun-14	03-Sep-14
MLV3-14-1-0750	Test & Liven for 2014 2nd Q	90	05-Jul-14	05-Oct-14
MLV3-14-2-0200	Scoping & Config. Analysis / Review Sequence for Capa...	90	03-Apr-14	02-Jul-14
MLV3-14-2-0300	Design / Procure Materials / Identify Outages in Schedule...	90	03-May-14	02-Aug-14
MLV3-14-2-0400	Planning / Secure Permits for 2014 3rd Q	90	04-Jun-14	03-Sep-14
MLV3-14-2-0500	Construction - Install Conduit When Req'd for 2014 3rd Q	60	05-Jul-14	03-Sep-14
MLV3-14-2-0600	Construction - Pull / Install Cable Terminal Pole Work for...	60	05-Jul-14	03-Sep-14
MLV3-14-2-0650	Construction - Pull / Install Cable for 2014 3rd Q	90	06-Sep-14	06-Dec-14
MLV3-14-2-0700	Construction - Install Dead Joints for 2014 3rd Q	90	06-Sep-14	06-Dec-14
MLV3-14-2-0750	Test & Liven for 2014 3rd Q	90	06-Oct-14	08-Jan-15
MLV3-14-3-0200	Scoping & Config. Analysis / Review Sequence for Capa...	90	05-Jul-14	03-Oct-14
MLV3-14-3-0300	Design / Procure Materials / Identify Outages in Schedule...	90	05-Aug-14	03-Nov-14
MLV3-14-3-0400	Planning / Secure Permits for 2014 4th Q	90	06-Sep-14	06-Dec-14
MLV3-14-3-0500	Construction - Install Conduit When Req'd for 2014 4th Q	60	06-Oct-14	05-Dec-14
MLV3-14-3-0600	Construction - Pull / Install Cable Terminal Pole Work for...	60	06-Oct-14	05-Dec-14
MLV3-14-3-0650	Construction - Pull / Install Cable for 2014 4th Q	90	06-Dec-14	11-Mar-15
MLV3-14-3-0700	Construction - Install Dead Joints for 2014 4th Q	90	06-Dec-14	11-Mar-15
MLV3-14-3-0750	Test & Liven for 2014 4th Q	90	11-Jan-15	11-Apr-15
MLV3-14-4-0100	Work Priority for 2015	0	05-Jul-14	
MLV3-14-4-0200	Scoping & Config. Analysis / Review Sequence for Capa...	90	06-Oct-14	08-Jan-15
MLV3-14-4-0300	Design / Procure Materials / Identify Outages in Schedule...	90	06-Nov-14	06-Feb-15
MLV3-14-4-0400	Planning / Secure Permits for 2015 1st Q	90	06-Dec-14	11-Mar-15



Activity ID	Activity Name	Cal. Daya	Start	Finish
MLV3-14-4-0500	Construction - Install Conduit When Reqd for 2015 1st Q	90	11-Jan-15	12-Mar-15
MLV3-14-4-0600	Construction - Pull / Install Cable Terminal Pole Work for...	60	11-Jan-15	12-Mar-15
MLV3-14-4-0650	Construction - Pull / Install Cable for 2015 1st Q	90	12-Mar-15	10-Jun-15
MLV3-14-4-0700	Construction - Install Dead Joints for 2015 1st Q	90	12-Mar-15	10-Jun-15
MLV3-14-4-0750	Test & Liven for 2015 1st Q	90	12-Apr-15	12-Jul-15
MLV4-15-1-0200	Scoping & Config. Analysis / Review Sequence for Capa...	90	11-Jan-15	11-Apr-15
MLV4-15-1-0300	Design / Procure Material / Identify Outages in Schedule	90	12-Feb-15	13-May-15
MLV4-15-1-0400	Planning / Secure Permits for 2015 2nd Q	90	12-Mar-15	10-Jun-15
MLV4-15-1-0500	Construction - Install Conduit When Reqd for 2015 2nd Q	90	12-Apr-15	11-Jun-15
MLV4-15-1-0600	Construction - Pull / Install Cable Terminal Pole Work for...	60	12-Apr-15	11-Jun-15
MLV4-15-1-0650	Construction - Pull / Install Cable for 2015 2nd Q	90	13-Jun-15	12-Sep-15
MLV4-15-1-0700	Construction - Install Dead Joints for 2015 2nd Q	90	13-Jun-15	12-Sep-15
MLV4-15-1-0750	Test & Liven for 2015 2nd Q	90	14-Jul-15	12-Oct-15
MLV4-15-2-0200	Scoping & Config. Analysis / Review Sequence for Capa...	90	12-Apr-15	12-Jul-15
MLV4-15-2-0300	Design / Procure Material / Identify Outages in Schedule...	90	12-Mar-15	11-Aug-15
MLV4-15-2-0400	Planning / Secure Permits for 2015 3rd Q	90	13-Jun-15	12-Sep-15
MLV4-15-2-0500	Construction - Install Conduit When Reqd for 2015 3rd Q	60	14-Jul-15	12-Sep-15
MLV4-15-2-0600	Construction - Pull / Install Cable Terminal Pole Work for...	60	14-Jul-15	12-Sep-15
MLV4-15-2-0650	Construction - Pull / Install Cable for 2015 3rd Q	90	15-Sep-15	15-Dec-15
MLV4-15-2-0700	Construction - Install Dead Joints for 2015 3rd Q	90	15-Sep-15	15-Dec-15
MLV4-15-2-0750	Test & Liven for 2015 3rd Q	90	15-Oct-15	17-Jan-16
MLV4-15-3-0200	Scoping & Config. Analysis / Review Sequence for Capa...	90	14-Jul-15	12-Oct-15
MLV4-15-3-0300	Design / Procure Material / Identify Outages in Schedule	90	14-Aug-15	12-Nov-15
MLV4-15-3-0400	Planning / Secure Permits for 2015 4th Q	90	15-Sep-15	15-Dec-15
MLV4-15-3-0500	Construction - Install Conduit When Reqd for 2015 4th Q	60	15-Oct-15	15-Dec-15
MLV4-15-3-0600	Construction - Pull / Install Cable Terminal Pole Work for...	60	15-Oct-15	15-Dec-15
MLV4-15-3-0650	Construction - Pull / Install Cable for 2015 4th Q	90	17-Dec-15	19-Mar-16
MLV4-15-3-0700	Construction - Install Dead Joints for 2015 4th Q	90	17-Dec-15	19-Mar-16
MLV4-15-3-0750	Test & Liven for 2015 4th Q	90	21-Jan-16	19-Apr-16
MLV4-15-4-0100	Work Priority for 2016	0	14-Jul-15*	
MLV4-15-4-0200	Scoping & Config. Analysis / Review Sequence for Capa...	90	15-Oct-15	17-Jan-16
MLV4-15-4-0300	Design / Procure Material / Identify Outages in Schedule	90	15-Nov-15	18-Feb-16
MLV4-15-4-0400	Planning / Secure Permits for 2016 1st Q	90	17-Dec-15	19-Mar-16
MLV4-15-4-0500	Construction - Install Conduit When Reqd for 2016 1st Q	60	21-Jan-16	20-Mar-16
MLV4-15-4-0600	Construction - Pull / Install Cable Terminal Pole Worklor ...	60	21-Jan-16	20-Mar-16
MLV4-15-4-0650	Construction - Pull / Install Cable for 2016 1st Q	90	21-Mar-16	19-Jun-16
MLV4-15-4-0700	Construction - Install Dead Joints for 2016 1st Q	90	21-Mar-16	19-Jun-16
MLV4-15-4-0750	Test & Liven for 2016 1st Q	90	21-Apr-16	21-Jul-16
MLV5-16-1-0200	Scoping & Config. Analysis / Review Sequence for Capa...	90	21-Jan-16	19-Apr-16
MLV5-16-1-0300	Design / Procure Material / Identify Outages in Schedule	90	21-Feb-16	20-May-16
MLV5-16-1-0400	Planning / Secure Permits for 2016 2nd Q	90	21-Mar-16	19-Jun-16
MLV5-16-1-0500	Construction - Install Conduit When Reqd for 2016 2nd Q	60	21-Apr-16	20-Jun-16
MLV5-16-1-0600	Construction - Pull / Install Cable Terminal Pole Work for...	60	21-Apr-16	20-Jun-16
MLV5-16-1-0650	Construction - Pull / Install Cable for 2016 2nd Q	90	22-Jun-16	21-Sep-16
MLV5-16-1-0700	Construction - Install Dead Joints for 2016 2nd Q	90	22-Jun-16	21-Sep-16
MLV5-16-1-0750	Test & Liven for 2016 2nd Q	90	23-Jul-16	21-Oct-16
MLV5-16-2-0200	Scoping & Config. Analysis / Review Sequence for Capa...	90	21-Apr-16	21-Jul-16
MLV5-16-2-0300	Design / Procure Material / Identify Outages in Schedule	90	21-May-16	20-Aug-16
MLV5-16-2-0400	Planning / Secure Permits for 2016 3rd Q	90	22-Jun-16	21-Sep-16
MLV5-16-2-0500	Construction - Install Conduit When Reqd for 2016 3rd Q	60	23-Jul-16	21-Sep-16
MLV5-16-2-0600	Construction - Pull / Install Cable Terminal Pole Work for...	60	23-Jul-16	21-Sep-16
MLV5-16-2-0650	Construction - Pull / Install Cable for 2016 3rd Q	90	24-Sep-16	26-Dec-16
MLV5-16-2-0700	Construction - Install Dead Joints for 2016 3rd Q	90	24-Sep-16	26-Dec-16
MLV5-16-2-0750	Test & Liven for 2016 3rd Q	90	24-Oct-16	27-Jan-17
MLV5-16-3-0200	Scoping & Config. Analysis / Review Sequence for Capa...	90	23-Jul-16	21-Oct-16
MLV5-16-3-0300	Design / Procure Material / Identify Outages in Schedule	90	23-Aug-16	21-Nov-16
MLV5-16-3-0400	Planning / Secure Permits for 2016 4th Q	90	24-Sep-16	26-Dec-16
MLV5-16-3-0500	Construction - Install Conduit When Reqd for 2016 4th Q	60	24-Oct-16	26-Dec-16
MLV5-16-3-0600	Construction - Pull / Install Cable Terminal Pole Work for...	60	24-Oct-16	26-Dec-16
MLV5-16-3-0650	Construction - Pull / Install Cable for 2016 4th Q	90	28-Dec-16	29-Mar-17
MLV5-16-3-0700	Construction - Install Dead Joints for 2016 4th Q	90	28-Dec-16	29-Mar-17
MLV5-16-3-0750	Test & Liven for 2016 4th Q	90	30-Jan-17	28-Apr-17
MLV5-17-4-0100	Work Priority for 2017	0	23-Jul-16*	
MLV5-17-4-0200	Scoping & Config. Analysis / Review Sequence for Capa...	90	24-Oct-16	27-Jan-17
MLV5-17-4-0300	Design / Procure Material / Identify Outages in Schedule	90	28-Nov-16	27-Feb-17
MLV5-17-4-0400	Planning / Secure Permits for 2017 1st Q	90	28-Dec-16	29-Mar-17
MLV5-17-4-0450	Demobilization Ramp Down	0	30-Jan-17*	
MLV5-17-4-0500	Construction - Install Conduit When Reqd for 2017 1st Q	60	30-Jan-17	30-Mar-17
MLV5-17-4-0600	Construction - Pull / Install Cable Terminal Pole Work for...	60	30-Jan-17	30-Mar-17
MLV5-17-4-0650	Construction - Pull / Install Cable for 2017 1st Q	90	30-Mar-17	28-Jun-17
MLV5-17-4-0700	Construction - Install Dead Joints for 2017 1st Q	90	30-Mar-17	28-Jun-17
MLV5-17-4-0750	Test & Liven for 2017 1st Q	90	30-Mar-17	28-Jun-17

FIGURE 1.B.2.C: MAINLINE CABLE TESTING SCHEDULE



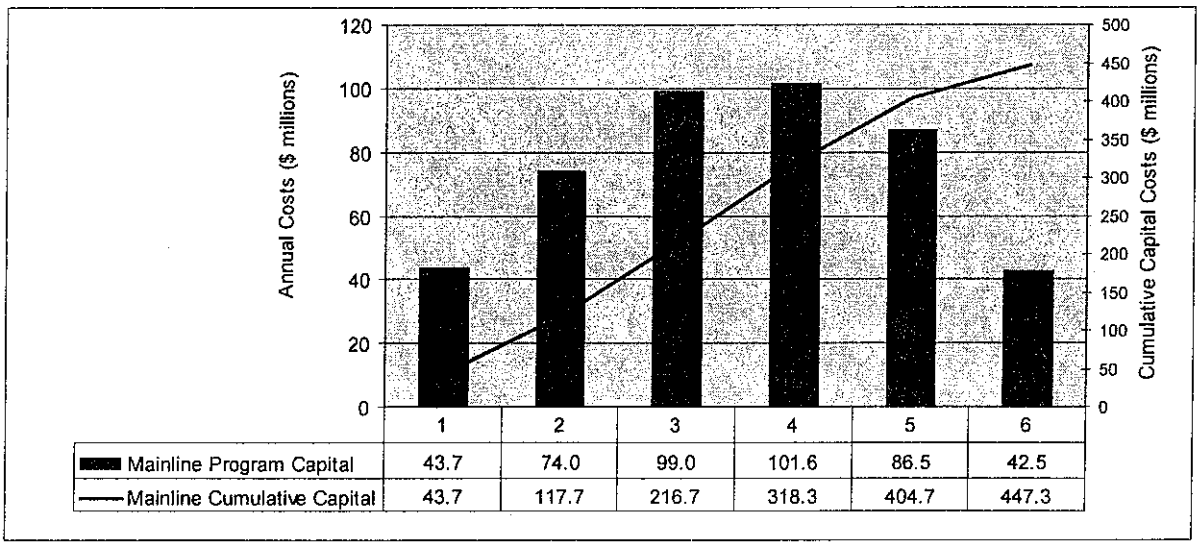


Activity ID	Activity Name	Cal. Days	Start	Finish
MC4-15-4-0150	Work Scope / Configuration Analysis / Review Capacity I...	90	15-Oct-15	17-Jan-16
MC4-15-4-0200	Design / Procure Material / Identify Required Outages in ...	90	15-Nov-15	18-Feb-16
MC4-15-4-0250	Work Planning - 2016 1st Q	90	17-Dec-15	18-Mar-16
MC4-15-4-0300	Perform Testing - 2016 1st Q	60	21-Jan-16	20-Mar-16
MC4-15-4-0350	Evaluate Results - 2016 1st Q	60	21-Jan-16	20-Mar-16
MC4-15-4-0400	Develop Work Program for Testing Failures - 2016 1st Q	90	21-Feb-16	20-May-16
MC5-16-1-0150	Work Scope / Configuration Analysis / Review Capacity I...	90	21-Jan-16	19-Apr-16
MC5-16-1-0200	Design / Procure Material / Identify Required Outages in ...	90	21-Feb-16	20-May-16
MC5-16-1-0250	Work Planning - 2016 2nd Q	90	21-Mar-16	19-Jun-16
MC5-16-1-0300	Perform Testing - 2016 2nd Q	60	21-Apr-16	20-Jun-16
MC5-16-1-0350	Evaluate Results - 2016 2nd Q	60	21-Apr-16	20-Jun-16
MC5-16-1-0400	Develop Work Program for Testing Failures - 2016 2nd Q	90	21-May-16	20-Aug-16
MC5-16-2-0150	Work Scope / Configuration Analysis / Review Capacity I...	90	21-Apr-16	21-Jul-16
MC5-16-2-0200	Design / Procure Material / Identify Required Outages in ...	90	21-May-16	20-Aug-16
MC5-16-2-0250	Work Planning - 2016 3rd Q	90	22-Jun-16	21-Sep-16
MC5-16-2-0300	Perform Testing - 2016 3rd Q	60	23-Jul-16	21-Sep-16
MC5-16-2-0350	Evaluate Results - 2016 3rd Q	60	23-Jul-16	21-Sep-16
MC5-16-2-0400	Develop Work Program for Testing Failures - 2016 3rd Q	90	23-Aug-16	21-Nov-16
MC5-16-3-0150	Work Scope / Configuration Analysis / Review Capacity I	90	23-Jul-16	21-Oct-16
MC5-16-3-0200	Design / Procure Material / Identify Required Outages in ...	90	23-Aug-16	21-Nov-16
MC5-16-3-0250	Work Planning - 2016 4th Q	90	24-Sep-16	26-Dec-16
MC5-16-3-0300	Perform Testing - 2016 4th Q	60	24-Oct-16	26-Dec-16
MC5-16-3-0350	Evaluate Results - 2016 4th Q	60	24-Oct-16	26-Dec-16
MC5-16-3-0400	Develop Work Program for Testing Failures - 2016 4th Q	90	26-Nov-16	27-Feb-17
MC5-16-3-1000	Demobilization Ramp Down	0	30-Jan-17*	
MC5-16-4-0100	Work Priority 2017	0	23-Jul-16*	
MC5-16-4-0150	Work Scope / Configuration Analysis / Review Capacity I...	90	24-Oct-16	27-Jan-17
MC5-16-4-0200	Design / Procure Material / Identify Required Outages in ...	90	26-Nov-16	27-Feb-17
MC5-16-4-0250	Work Planning - 2017 1st Q	90	28-Dec-16	28-Mar-17
MC5-16-4-0300	Perform Testing - 2017 1st Q	60	30-Jan-17	30-Mar-17
MC5-16-4-0350	Evaluate Results - 2017 1st Q	60	30-Jan-17	30-Mar-17
MC5-16-4-0400	Develop Work Program for Testing Failures - 2017 1st Q	90	02-Mar-17	31-May-17

I.B.3: Program Budget

Figure I.B.3 presents the estimated capital budget for the Mainline Cable System Refurbishment and Replacement program. ComEd estimates the program cost to be capital investments of $447 million, plus associated expenses over the program period. Estimates of cost, units of work, and schedules for that work may evolve over time.

FIGURE I.B.3: MAINLINE CABLE SYSTEM REFURBISHMENT AND REPLACEMENT CAPITAL BUDGET

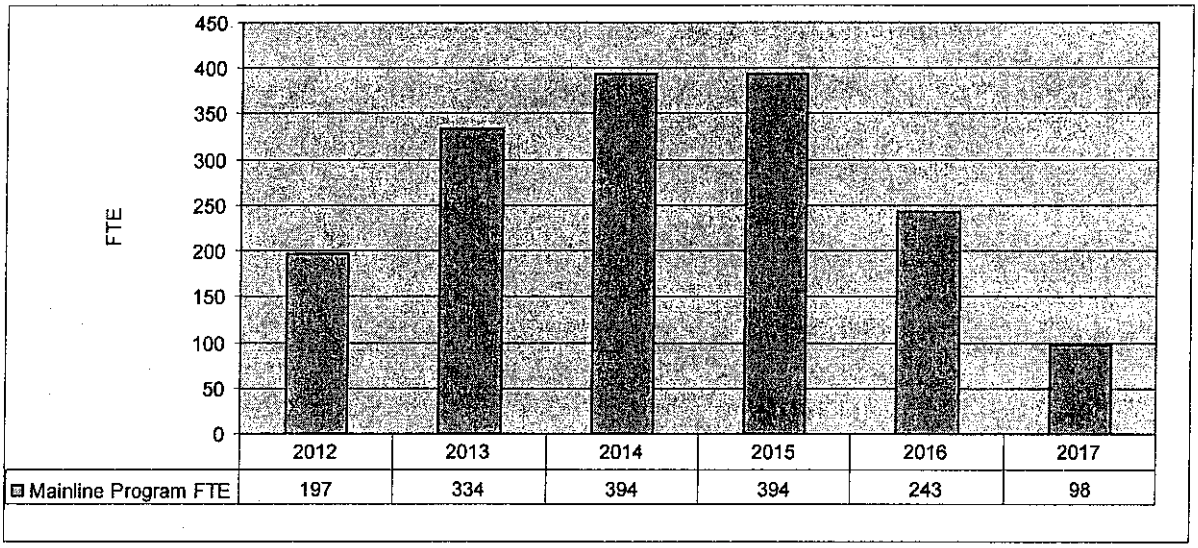


	1	2	3	4	5	6
Mainline Program Capital	43.7	74.0	99.0	101.6	86.5	42.5
Mainline Cumulative Capital	43.7	117.7	216.7	318.3	404.7	447.3

I.B.4: Program FTEs

Figure I.B.4 presents the estimated FTEs to perform the scheduled scope of work. FTEs have been calculated by taking the estimated worker-hours to execute the scope of work and dividing by 2,080. Job classifications may include, but are not limited to, engineers, technicians, work planners, finance support, safety support, scheduling support, legal support and craft.

FIGURE I.B.4: MAINLINE CABLE SYSTEM REFURBISHMENT AND REPLACEMENT FTES



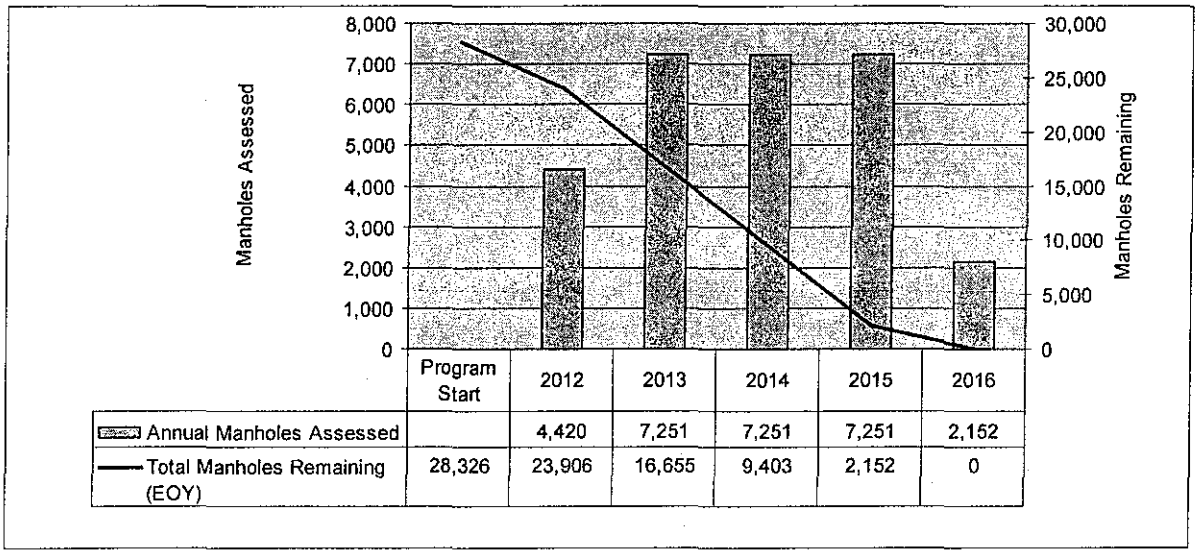
	2012	2013	2014	2015	2016	2017
Mainline Program FTE	197	334	394	394	243	98

I.B.5: Program Units

Manhole Assessment and Cable System Refurbishment

Figure I.B.5.A shows the estimated number of manhole assessments to take place over the course of the program at 28,326. This chart will serve as a tracking mechanism over the course of the program, and reflects the scope of work planned to be accomplished each year, as well as the scope of work left to be performed. Estimates of cost, units of work, and schedules for that work may evolve over time.

FIGURE I.B.5.A: MANHOLE ASSESSMENT UNITS

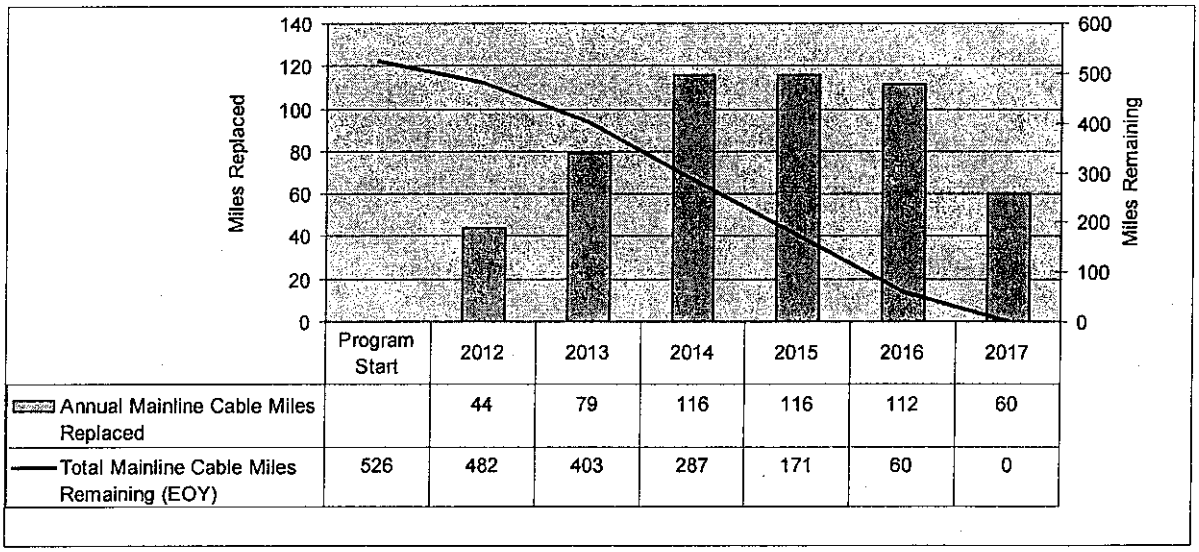


	Program Start	2012	2013	2014	2015	2016
Annual Manholes Assessed		4,420	7,251	7,251	7,251	2,152
Total Manholes Remaining (EOY)	28,326	23,906	16,655	9,403	2,152	0

Cable Replacement

Figure I.B.5.B shows the estimated miles of mainline cable to be replaced. It is expected that some cables will be replaced based on historical performance of the cable, without the need for prior VLF testing. This chart will serve as a tracking mechanism over the course of the program, and reflects the scope of work planned to be accomplished each year as well as the scope of work left to be performed. The current estimate for replacement is approximately 526 miles of mainline underground cable, which includes cables replaced and those that may fail VLF testing. Estimates of cost, units of work, and schedules for that work may evolve over time.

FIGURE I.B.5.B: MAINLINE CABLE REPLACEMENT UNITS

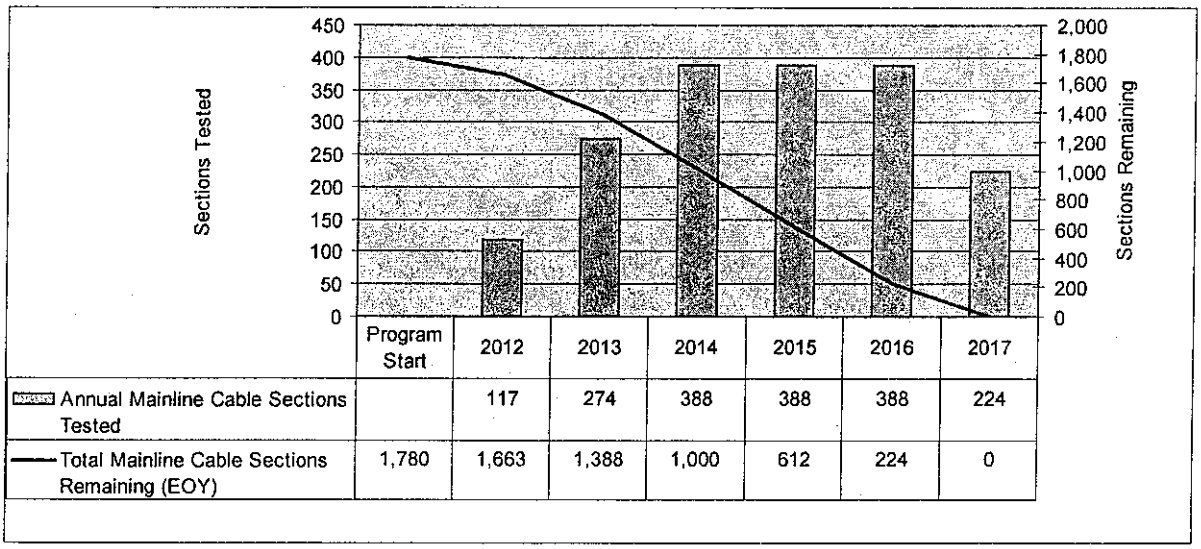


	Program Start	2012	2013	2014	2015	2016	2017
Annual Mainline Cable Miles Replaced		44	79	116	116	112	60
Total Mainline Cable Miles Remaining (EOY)	526	482	403	287	171	60	0

Cable Testing

Figure I.B.5.C shows the estimated number of sections of mainline cable to be VLF tested. This chart will serve as a tracking mechanism over the course of the program, and reflects the scope of work to be accomplished as well as the scope of work left to be performed. It is estimated that approximately 1,780 sections of mainline cable will be VLF tested over the course of the program. Estimates of cost, units of work, and schedules for that work may evolve over time.

FIGURE I.B.5.C: MAINLINE CABLE TESTING UNITS



	Program Start	2012	2013	2014	2015	2016	2017
Annual Mainline Cable Sections Tested		117	274	388	388	388	224
Total Mainline Cable Sections Remaining (EOY)	1,780	1,663	1,388	1,000	612	224	0

SECTION I.C: Ridgeland 69kV Cable Replacement

I.C.1: Program Scope

The Ridgeland 69kV cable system is approximately 40.5 circuit miles, composed of four cable subsystems: Solid Paper Lead ("PL"), Cross-Link Polyethylene ("XLPE"), Low Pressure Fluid Filled ("LPFF"), and High Pressure Fluid Filled ("HPFF").

The cable replacement program for the Ridgeland area began in 1998, targeting poor performing paper insulated lines. The majority of the paper insulated lines that are being replaced were installed in the early 1950's, although some were installed as early as 1927. Replacement of circuits with the reliable XLPE cable systems will increase the long term reliability in the area.

The focus of this program is to replace five circuits with XLPE cable systems, representing a total of 10.2 circuit miles

I.C.2: Program Schedule

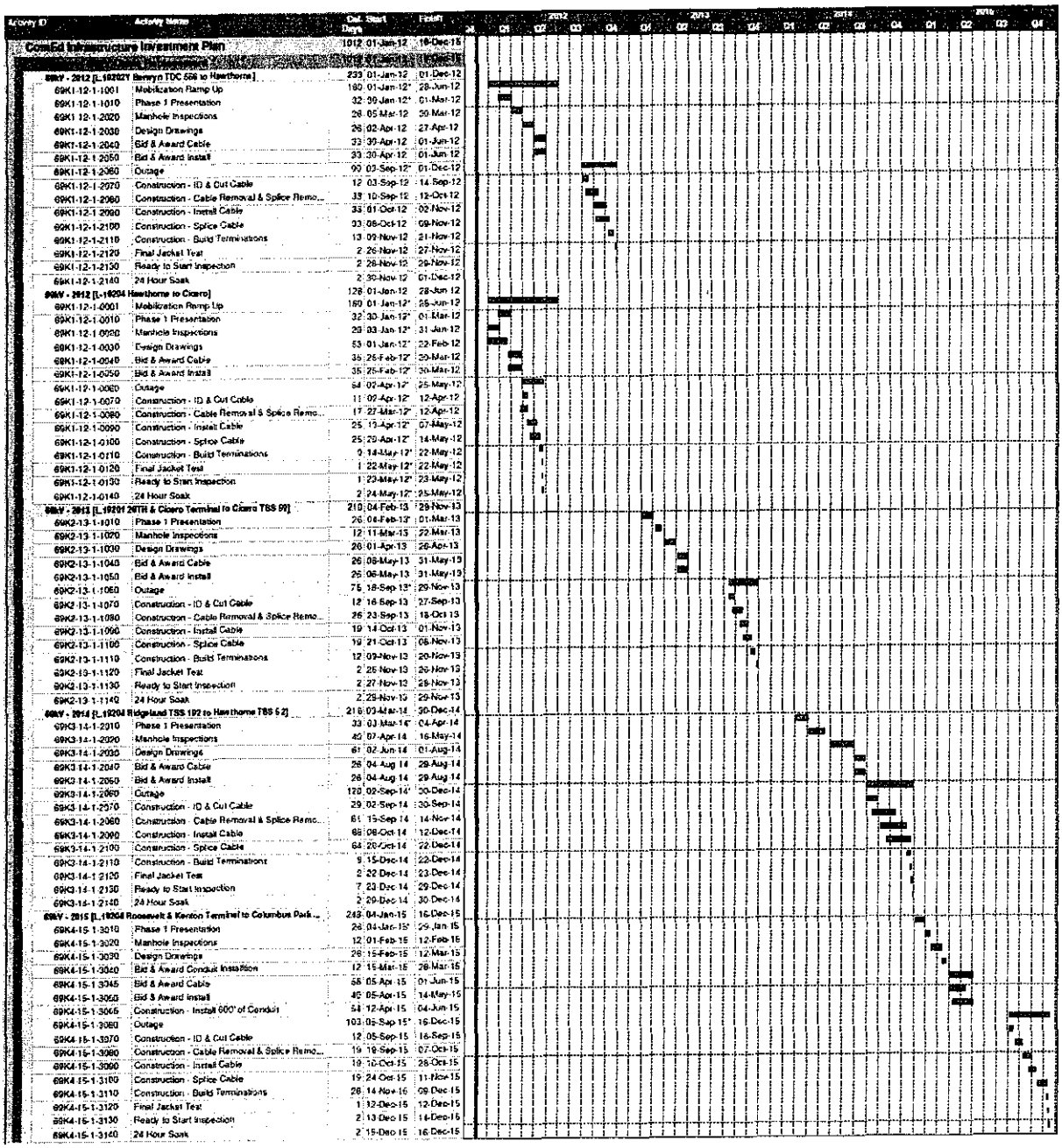
The Ridgeland 69kV Cable Replacement program is planned to be completed over a four-year period. Estimates of cost, units of work, and schedules for that work may evolve over time.

Figure I.C.2 presents the estimated schedule to complete the Ridgeland 69kV Cable Replacement program. The schedule consists of the following key tasks:

- Ramp-up period
- Establish replacement priority for the calendar year

- Perform scoping and configuration analysis; review sequence for capacity issues
- Perform design tasks, procure material, and identify required outages in schedule; include identified joint issues in evaluation
- Planning (develop work packages and secure permits)
- Construction – Remove old cable
- Construction – Pull / install new cable and splice
- Cable Commissioning (test cable and liven)
- Demobilization ramp-down period

FIGURE I.C.2: RIDGELAND 69kV CABLE REPLACEMENT SCHEDULE

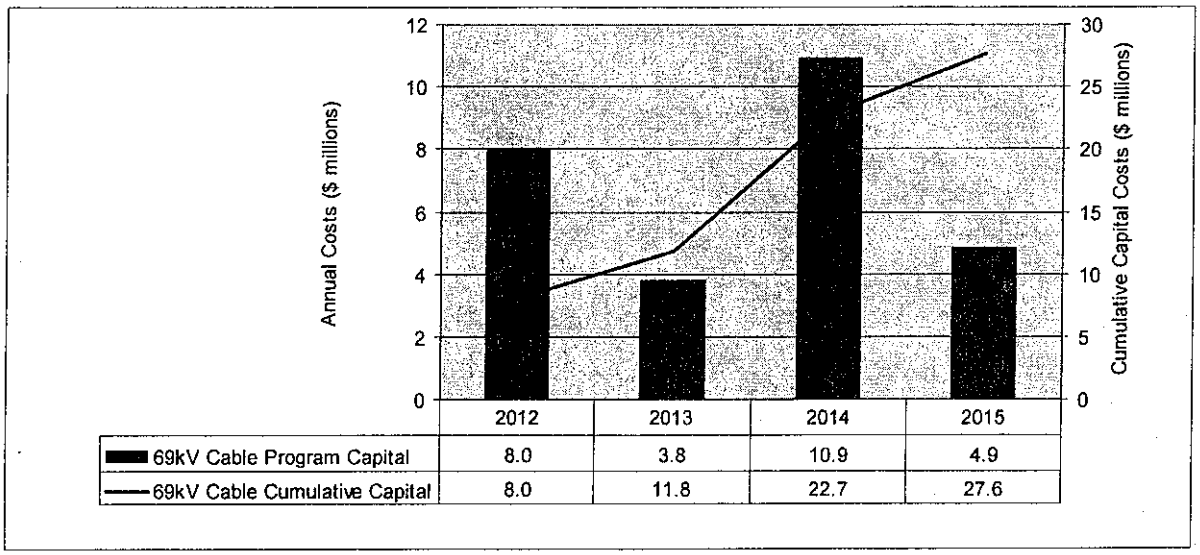


Activity ID	Activity Name	Orig. Dur. Days	Start	Finish
ComEd Infrastructure Investment Plan		1012	01-Jan-12	16-Dec-15
69kV - 2012 [L-19202Y Berwyn TDC 506 to Hawthorne]		233	01-Jan-12	01-Dec-12
69K1-12-1-1001	Mobilization Ramp Up	180	01-Jan-12*	28-Jun-12
69K1-12-1-1010	Phase 1 Presentation	32	30-Jan-12*	01-Mar-12
69K1-12-1-1020	Manhole Inspections	28	05-Mar-12	30-Mar-12
69K1-12-1-1030	Design Drawings	26	02-Apr-12	27-Apr-12
69K1-12-1-1040	Bid & Award Cable	33	30-Apr-12	01-Jun-12
69K1-12-1-1050	Bid & Award Install	33	30-Apr-12	01-Jun-12
69K1-12-1-1060	Outage	90	03-Sep-12*	01-Dec-12
69K1-12-1-2070	Construction - ID & Cut Cable	12	03-Sep-12	14-Sep-12
69K1-12-1-2080	Construction - Cable Removal & Splice Remo...	33	10-Sep-12	12-Oct-12
69K1-12-1-2090	Construction - Install Cable	33	01-Oct-12	02-Nov-12
69K1-12-1-2100	Construction - Splice Cable	33	08-Oct-12	09-Nov-12
69K1-12-1-2110	Construction - Build Terminations	13	09-Nov-12	21-Nov-12
69K1-12-1-2120	Final Jacket Test	2	26-Nov-12	27-Nov-12
69K1-12-1-2130	Ready to Start Inspection	2	28-Nov-12	29-Nov-12
69K1-12-1-2140	24 Hour Soak	2	30-Nov-12	01-Dec-12
69kV - 2012 [L-19204 Hawthorne to Cicero]		128	01-Jan-12	28-Jun-12
69K1-12-1-0001	Mobilization Ramp Up	180	01-Jan-12*	28-Jun-12
69K1-12-1-0010	Phase 1 Presentation	32	30-Jan-12*	01-Mar-12
69K1-12-1-0020	Manhole Inspections	29	03-Jan-12*	31-Jan-12
69K1-12-1-0030	Design Drawings	53	01-Jan-12*	22-Feb-12
69K1-12-1-0040	Bid & Award Cable	35	25-Feb-12*	29-Mar-12
69K1-12-1-0050	Bid & Award Install	35	25-Feb-12*	30-Mar-12
69K1-12-1-0060	Outage	64	02-Apr-12*	25-May-12
69K1-12-1-0070	Construction - ID & Cut Cable	11	02-Apr-12*	12-Apr-12
69K1-12-1-0080	Construction - Cable Removal & Splice Remo...	17	27-Mar-12*	12-Apr-12
69K1-12-1-0090	Construction - Install Cable	25	13-Apr-12*	07-May-12
69K1-12-1-0100	Construction - Splice Cable	25	20-Apr-12*	14-May-12
69K1-12-1-0110	Construction - Build Terminations	9	14-May-12*	22-May-12
69K1-12-1-0120	Final Jacket Test	1	22-May-12*	22-May-12
69K1-12-1-0130	Ready to Start Inspection	1	23-May-12*	23-May-12
69K1-12-1-0140	24 Hour Soak	2	24-May-12*	25-May-12
69kV - 2013 [L-19201 26TH & Cicero Terminal to Cicero TSS 99]		210	04-Feb-13	29-Nov-13
69K2-13-1-1010	Phase 1 Presentation	26	04-Feb-13*	01-Mar-13
69K2-13-1-1020	Manhole Inspections	12	11-Mar-13	22-Mar-13
69K2-13-1-1030	Design Drawings	26	01-Apr-13	26-Apr-13
69K2-13-1-1040	Bid & Award Cable	26	06-May-13	31-May-13
69K2-13-1-1050	Bid & Award Install	26	06-May-13	31-May-13
69K2-13-1-1060	Outage	75	18-Sep-13*	29-Nov-13
69K2-13-1-1070	Construction - ID & Cut Cable	12	16-Sep-13	27-Sep-13
69K2-13-1-1080	Construction - Cable Removal & Splice Remo...	26	23-Sep-13	18-Oct-13
69K2-13-1-1090	Construction - Install Cable	19	14-Oct-13	01-Nov-13
69K2-13-1-1100	Construction - Splice Cable	19	21-Oct-13	08-Nov-13
69K2-13-1-1110	Construction - Build Terminations	12	09-Nov-13	20-Nov-13
69K2-13-1-1120	Final Jacket Test	2	25-Nov-13	26-Nov-13
69K2-13-1-1130	Ready to Start Inspection	2	27-Nov-13	28-Nov-13
69K2-13-1-1140	24 Hour Soak	2	28-Nov-13	29-Nov-13
69kV - 2014 [L-19204 Ridgeland TSS 192 to Hawthorne TSS 52]		218	03-Mar-14	30-Dec-14
69K3-14-1-2010	Phase 1 Presentation	33	03-Mar-14*	04-Apr-14
69K3-14-1-2020	Manhole Inspections	40	07-Apr-14	16-May-14
69K3-14-1-2030	Design Drawings	61	02-Jun-14	01-Aug-14
69K3-14-1-2040	Bid & Award Cable	26	04-Aug-14	29-Aug-14
69K3-14-1-2050	Bid & Award Install	26	04-Aug-14	29-Aug-14
69K3-14-1-2060	Outage	120	02-Sep-14*	30-Dec-14
69K3-14-1-2070	Construction - ID & Cut Cable	29	02-Sep-14	30-Sep-14
69K3-14-1-2080	Construction - Cable Removal & Splice Remo...	61	15-Sep-14	14-Nov-14
69K3-14-1-2090	Construction - Install Cable	66	06-Oct-14	12-Dec-14
69K3-14-1-2100	Construction - Splice Cable	64	20-Oct-14	22-Dec-14
69K3-14-1-2110	Construction - Build Terminations	9	15-Dec-14	23-Dec-14
69K3-14-1-2120	Final Jacket Test	2	22-Dec-14	23-Dec-14
69K3-14-1-2130	Ready to Start Inspection	2	23-Dec-14	29-Dec-14
69K3-14-1-2140	24 Hour Soak	2	29-Dec-14	30-Dec-14
69kV - 2015 [L-19204 Roosevelt & Kenton Terminal to Columbus Park ...		249	04-Jan-15	16-Dec-15
69K4-15-1-3010	Phase 1 Presentation	26	04-Jan-15*	29-Jan-15
69K4-15-1-3020	Manhole Inspections	12	01-Feb-15	12-Feb-15
69K4-15-1-3030	Design Drawings	26	15-Feb-15	12-Mar-15
69K4-15-1-3040	Bid & Award Conduit Installion	12	15-Mar-15	26-Mar-15
69K4-15-1-3045	Bid & Award Cable	58	05-Apr-15	01-Jun-15
69K4-15-1-3050	Bid & Award Install	40	05-Apr-15	14-May-15
69K4-15-1-3055	Construction - Install 600' of Conduit	54	12-Apr-15	04-Jun-15
69K4-15-1-3060	Outage	103	05-Sep-15*	16-Dec-15
69K4-15-1-3070	Construction - ID & Cut Cable	12	05-Sep-15	16-Sep-15
69K4-15-1-3080	Construction - Cable Removal & Splice Remo...	19	19-Sep-15	07-Oct-15
69K4-15-1-3090	Construction - Install Cable	19	10-Oct-15	28-Oct-15
69K4-15-1-3100	Construction - Splice Cable	19	24-Oct-15	11-Nov-15
69K4-15-1-3110	Construction - Build Terminations	26	14-Nov-15	09-Dec-15
69K4-15-1-3120	Final Jacket Test	1	12-Dec-15	12-Dec-15
69K4-15-1-3130	Ready to Start Inspection	2	13-Dec-15	14-Dec-15
69K4-15-1-3140	24 Hour Soak	2	15-Dec-15	16-Dec-15

I.C.3: Program Budget

Figure I.C.3 presents the estimated capital budget for the Ridgeland 69kV Cable Replacement program. ComEd estimates the program cost to be capital investments of $28 million, plus associated expenses over the program period. Estimates of cost, units of work, and schedules for that work may evolve over time.

FIGURE I.C.3: RIDGELAND 69kV REPLACEMENT CAPITAL BUDGET

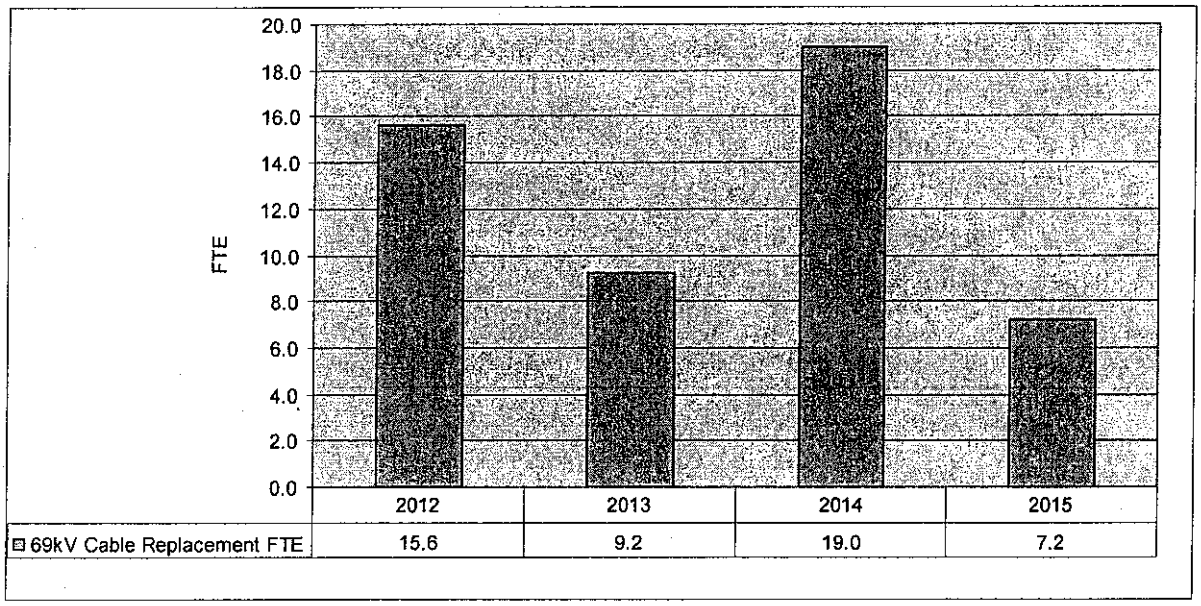


	2012	2013	2014	2015
69kV Cable Program Capital	8.0	3.8	10.9	4.9
69kV Cable Cumulative Capital	8.0	11.8	22.7	27.6

I.C.4: Program FTEs

Figure I.C.4 presents the estimated FTEs to perform the scheduled scope of work. FTEs have been calculated by taking the estimated worker-hours to execute the scope of work and dividing by 2,080. Job classifications may include, but are not limited to, engineers, technicians, work planners, finance support, safety support, scheduling support, legal support and craft.

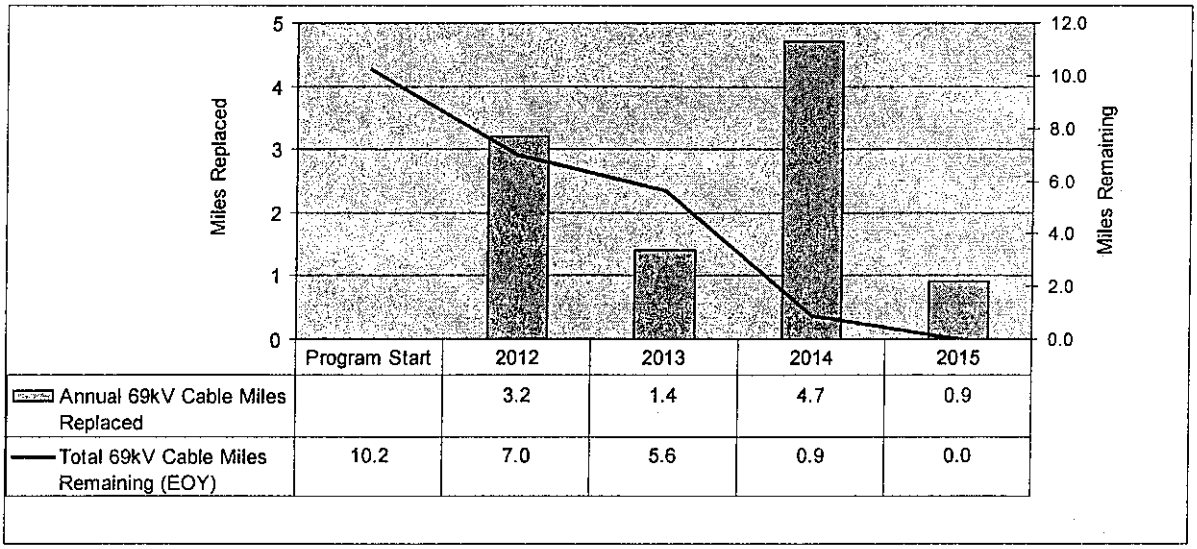
FIGURE I.C.4: RIDGELAND 69kV CABLE REPLACEMENT FTES



I.C.5: Program Units

Figure I.C.5 shows the estimated miles of 69kV cable to be replaced. This chart will serve as a tracking mechanism over the course of the program, and reflects the scope of work planned to be accomplished each year, as well as the scope of work left to be performed. An estimated 10.2 circuit miles of 69kV cable will be replaced over the course of the program. Estimates of cost, units of work, and schedules for that work may evolve over time.

FIGURE I.C.5: RIDGELAND 69kV CABLE REPLACEMENT UNITS



	Program Start	2012	2013	2014	2015
Annual 69kV Cable Miles Replaced		3.2	1.4	4.7	0.9
Total 69kV Cable Miles Remaining (EOY)	10.2	7.0	5.6	0.9	0.0

SECTION I.D: Construction of Training Facilities

I.D.1: Program Scope

ComEd currently provides electric and customer operations training at five locations within its service territory, with one location being leased and two locations using temporary trailers. Under Section 16-108.5(b)(1)(A)(ii), ComEd must undertake training facility construction or upgrade projects totaling an estimated $10,000,000. This Section further provides that, at a minimum, one facility must be located in a municipality having a population of more than 2 million residents and one facility must be located in a municipality having a population of between 150,000 and 170,000 residents. Accordingly, the Training Facilities program provides for construction or upgrade of two training facilities - one facility to be located in Chicago (approximately 2.7 million residents); and one facility to be located in Rockford (approximately 153,000 residents).

Chicago Facility

The Chicago facility will be designed for the purpose of obtaining certification under the United States Green Building Council's Leadership in Energy Efficiency Design (LEED) Green Building Rating System. The Chicago facility will be an overhead, underground, substation construction, transmission underground, area operating and distribution operations training facility planned to have the following characteristics:

- Indoor space consisting of classrooms, instructor office space, restroom and locker facilities, indoor equipment area, new technology area, storage, conference room,

student break area, food area (microwaves/refrigerators), 20 indoor underground cable splicing bays, and an indoor pole yard.

- Outdoor yard area consisting of approximately 40 poles and associated overhead primary and secondary conductors, overhead equipment, distribution automation equipment, URD distribution equipment, underground manholes and conduit, and substation equipment. The estimated yard size is 400' x 600'.

Rockford Facility

The Rockford facility will be an overhead construction training facility planned to have the following characteristics:

- Indoor area consisting of classrooms, instructor office space, restroom & locker facilities, storage, conference room, student break area, and a food area (microwaves/refrigerators).
- Outdoor yard area consisting of approximately 40 poles and associated overhead primary and secondary conductors, overhead equipment, distribution automation equipment, and URD distribution equipment. The estimated yard size is 200' x 300'.

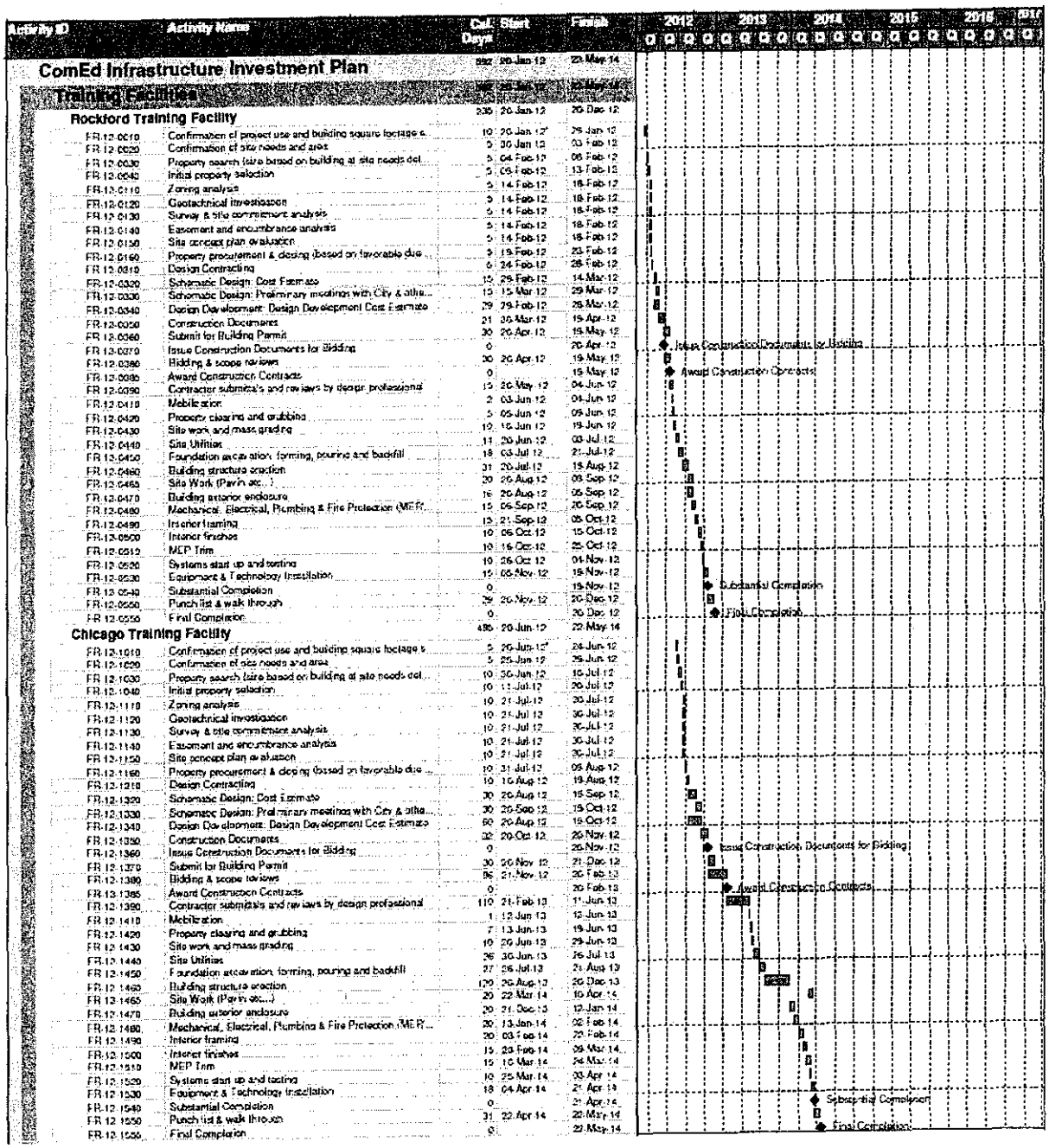
I.D.2: Program Schedule

The Training Facilities program is planned to be completed over a three-year period. Estimates of cost, and units of work, and schedules for that work, may evolve over time. Figure I.D.2 presents the estimated schedule to complete the Training Facilities program. The schedule consists of the following key tasks for each facility:

- Mobilization and ramp-up

- Building requirement and location research
- Concept and schematic design
- Construction design
- Construction documents
- Permitting
- Bidding process
- Award contract
- Construction phase
    - Grading and foundations
    - Building construction
    - Paving
    - Punch list
- Demobilization and ramp-down

FIGURE I.D.2: TRAINING FACILITIES SCHEDULE

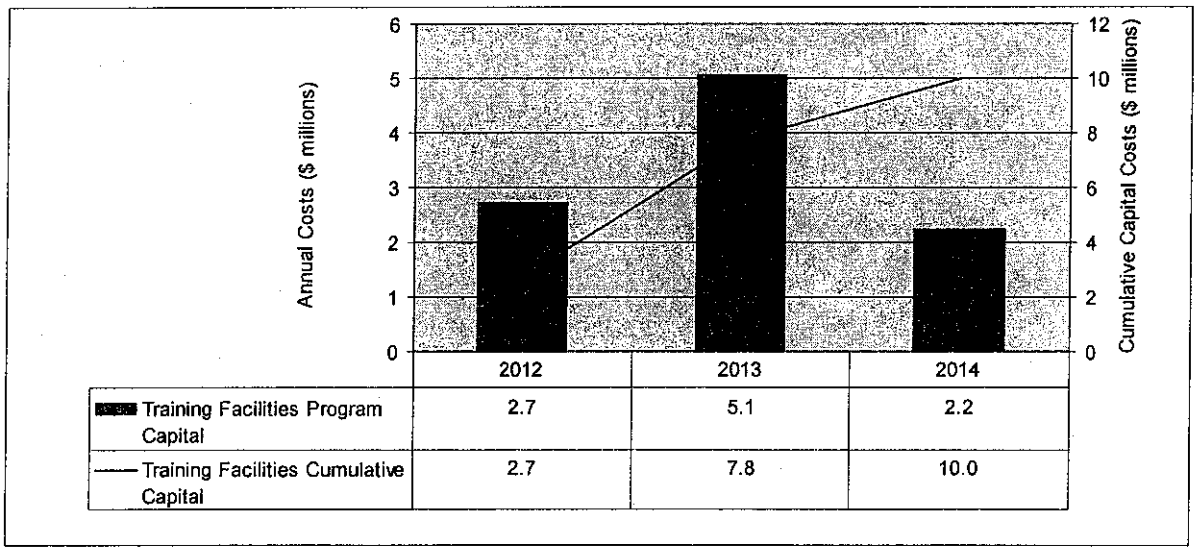


Activity ID	Activity Name	Cal. Days	Start	Finish
ComEd Infrastructure Investment Plan		882	20-Jan-12	23-May-14
Training Facilities		882	20-Jan-12	23-May-14
Rockford Training Facility		335	20-Jan-12	20-Dec-12
FR-12-0010	Confirmation of project use and building square footage s	10	20-Jan-12	25-Jan-12
FR-12-0020	Confirmation of site needs and area	5	30-Jan-12	03-Feb-12
FR-12-0030	Property search (site based on building at site needs del	5	04-Feb-12	08-Feb-12
FR-12-0040	Initial property selection	5	06-Feb-12	13-Feb-12
FR-12-0110	Zoning analysis	5	14-Feb-12	18-Feb-12
FR-12-0120	Geotechnical investigation	5	14-Feb-12	18-Feb-12
FR-12-0130	Survey & title commitment analysis	5	14-Feb-12	18-Feb-12
FR-12-0140	Easement and encumbrance analysis	5	14-Feb-12	18-Feb-12
FR-12-0150	Site concept plan evaluation	5	14-Feb-12	18-Feb-12
FR-12-0160	Property procurement & closing (based on favorable due	5	15-Feb-12	23-Feb-12
FR-12-0310	Design Contracting	5	24-Feb-12	28-Feb-12
FR-12-0320	Schematic Design: Cost Estimate	15	29-Feb-12	14-Mar-12
FR-12-0330	Schematic Design: Preliminary meetings with City & othe...	15	15-Mar-12	29-Mar-12
FR-12-0340	Design Development: Design Development Cost Estimate	29	29-Feb-12	26-Mar-12
FR-12-0350	Construction Documents	21	26-Mar-12	19-Apr-12
FR-12-0360	Submit for Building Permit	20	20-Apr-12	19-May-12
FR-12-0370	Issue Construction Documents for Bidding	0		20-Apr-12
FR-12-0380	Bidding & scope reviews	30	20-Apr-12	19-May-12
FR-12-0385	Award Construction Contracts	0		19-May-12
FR-12-0390	Contractor submittals and reviews by design professional	15	20-May-12	04-Jun-12
FR-12-0410	Mobilization	2	03-Jun-12	04-Jun-12
FR-12-0420	Property clearing and grubbing	5	05-Jun-12	09-Jun-12
FR-12-0430	Site work and mass grading	10	10-Jun-12	19-Jun-12
FR-12-0440	Site Utilities	11	20-Jun-12	03-Jul-12
FR-12-0450	Foundation excavation, forming, pouring and backfill	18	03-Jul-12	21-Jul-12
FR-12-0460	Building structure erection	21	20-Jul-12	15-Aug-12
FR-12-0465	Site Work (Pavin etc...)	20	26-Aug-12	03-Sep-12
FR-12-0470	Building exterior enclosure	16	26-Aug-12	05-Sep-12
FR-12-0480	Mechanical, Electrical, Plumbing & Fire Protection (MEP...	15	06-Sep-12	20-Sep-12
FR-12-0490	Interior framing	15	21-Sep-12	05-Oct-12
FR-12-0500	Interior finishes	10	06-Oct-12	15-Oct-12
FR-12-0510	MEP Trim	10	16-Oct-12	25-Oct-12
FR-12-0520	Systems start up and testing	10	26-Oct-12	04-Nov-12
FR-12-0530	Equipment & Technology Installation	15	05-Nov-12	19-Nov-12
FR-12-0540	Substantial Completion	0		19-Nov-12
FR-12-0550	Punch list & walk through	29	20-Nov-12	20-Dec-12
FR-12-0556	Final Completion	0		20-Dec-12
Chicago Training Facility		486	20-Jun-12	23-May-14
FR-12-1010	Confirmation of project use and building square footage s	5	20-Jun-12	24-Jun-12
FR-12-1020	Confirmation of site needs and area	5	25-Jun-12	29-Jun-12
FR-12-1030	Property search (site based on building at site needs del	10	30-Jun-12	10-Jul-12
FR-12-1040	Initial property selection	10	11-Jul-12	20-Jul-12
FR-12-1110	Zoning analysis	10	21-Jul-12	30-Jul-12
FR-12-1120	Geotechnical investigation	10	21-Jul-12	30-Jul-12
FR-12-1130	Survey & title commitment analysis	10	21-Jul-12	30-Jul-12
FR-12-1140	Easement and encumbrance analysis	10	21-Jul-12	30-Jul-12
FR-12-1150	Site concept plan evaluation	10	21-Jul-12	30-Jul-12
FR-12-1160	Property procurement & closing (based on favorable due ...	10	31-Jul-12	09-Aug-12
FR-12-1210	Design Contracting	10	10-Aug-12	19-Aug-12
FR-12-1320	Schematic Design: Cost Estimate	30	20-Aug-12	15-Sep-12
FR-12-1330	Schematic Design: Preliminary meetings with City & othe...	30	20-Sep-12	19-Oct-12
FR-12-1340	Design Development: Design Development Cost Estimate	60	20-Aug-12	19-Oct-12
FR-12-1350	Construction Documents	22	20-Oct-12	20-Nov-12
FR-12-1360	Issue Construction Documents for Bidding	0		20-Nov-12
FR-12-1370	Submit for Building Permit	30	20-Nov-12	21-Dec-12
FR-12-1380	Bidding & scope reviews	90	21-Nov-12	20-Feb-13
FR-12-1385	Award Construction Contracts	0		20-Feb-13
FR-12-1390	Contractor submittals and reviews by design professional	110	21-Feb-13	11-Jun-13
FR-12-1410	Mobilization	1	12-Jun-13	12-Jun-13
FR-12-1420	Property clearing and grubbing	7	13-Jun-13	19-Jun-13
FR-12-1430	Site work and mass grading	10	20-Jun-13	29-Jun-13
FR-12-1440	Site Utilities	26	30-Jun-13	26-Jul-13
FR-12-1450	Foundation excavation, forming, pouring and backfill	27	26-Jul-13	21-Aug-13
FR-12-1460	Building structure erection	129	26-Aug-13	20-Dec-13
FR-12-1465	Site Work (Pavin etc...)	20	22-Mar-14	16-Apr-14
FR-12-1470	Building exterior enclosure	20	21-Dec-13	12-Jan-14
FR-12-1480	Mechanical, Electrical, Plumbing & Fire Protection (MEP...	20	13-Jan-14	02-Feb-14
FR-12-1490	Interior framing	20	03-Feb-14	20-Feb-14
FR-12-1500	Interior finishes	15	20-Feb-14	06-Mar-14
FR-12-1510	MEP Trim	15	10-Mar-14	24-Mar-14
FR-12-1520	Systems start up and testing	10	25-Mar-14	03-Apr-14
FR-12-1530	Equipment & Technology Installation	18	04-Apr-14	21-Apr-14
FR-12-1540	Substantial Completion	0		21-Apr-14
FR-12-1550	Punch list & walk through	31	22-Apr-14	22-May-14
FR-12-1556	Final Completion	0		23-May-14

I.D.3: Program Budget

Pursuant to Section 16-108.5(b) of the Act, ComEd will invest in training facility construction or upgrade projects totaling an estimated $10 million. Figure I.D.3 presents the estimated capital budget for the Training Facilities program to be accounted for under the Plan.[2]

FIGURE I.D.3: TRAINING FACILITIES CAPITAL BUDGET UNDER PLAN



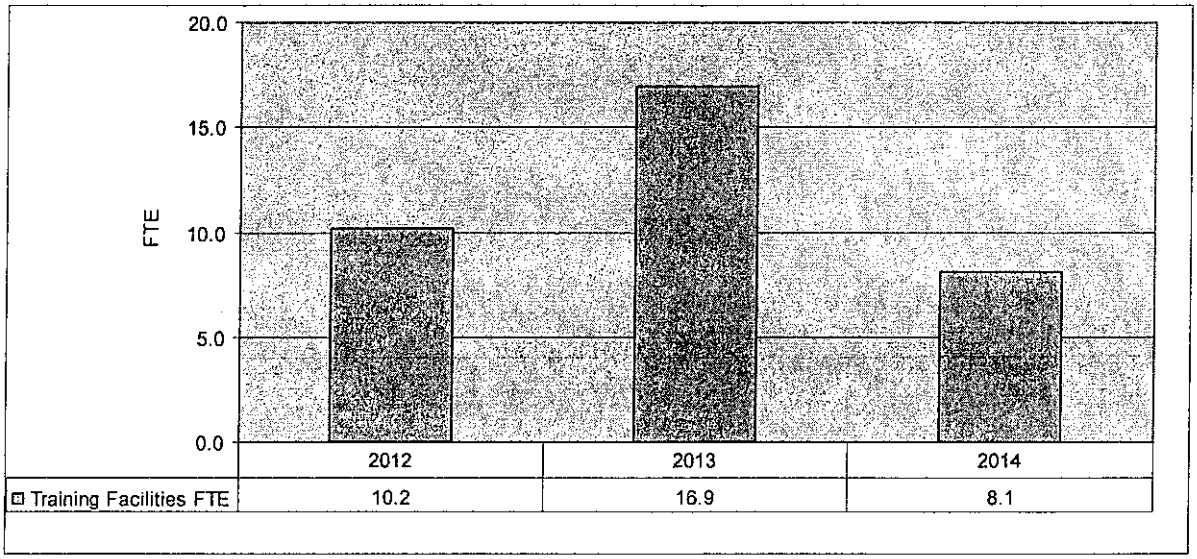
	2012	2013	2014
Training Facilities Program Capital	2.7	5.1	2.2
Training Facilities Cumulative Capital	2.7	7.8	10.0

[2] Although the Plan includes capital investments of $10 million in Training Facilities, plus associated expenses, pursuant to Section 16-108.5(b) of the Act, this does not limit ComEd's ability to make additional capital investments in Training Facilities through baseline capital investments at ComEd's discretion.

I.D.4: Program FTEs

Figure I.D.4 presents the estimated FTEs to perform the scheduled scope of work for the Training Facilities program. FTEs have been calculated by taking the estimated worker-hours to execute the scope of work and dividing by 2,080. Job classifications may include but are not limited to engineers, technicians, work planners, finance support, safety support, scheduling support and craft.

FIGURE I.D.4: TRAINING FACILITIES FTES



Note that the FTEs shown in Figure I.D.4 above reflect only those associated with the $10 million capital investment, plus associated expenses, which will be accounted for under the Plan.

SECTION I.E: Wood Pole Inspection, Treatment and Replacement

I.E.1: Program Scope

Under current processes, ComEd inspects wood poles on the distribution system according to a 24-year cycle, which translates to approximately 56,000 poles inspected per year. The Wood Pole Inspection, Treatment and Replacement program entails inspection and required treatment of approximately 667,000 wood poles over the five-year program period, or approximately 133,400 poles per year. Based on ComEd's past inspection experience, about 15,000 pole replacements or reinforcements are projected to be identified from the inspections over the five-year program period. This program represents the first five years of a 10-year plan to transition ComEd to a 10-year inspection cycle for wood poles.

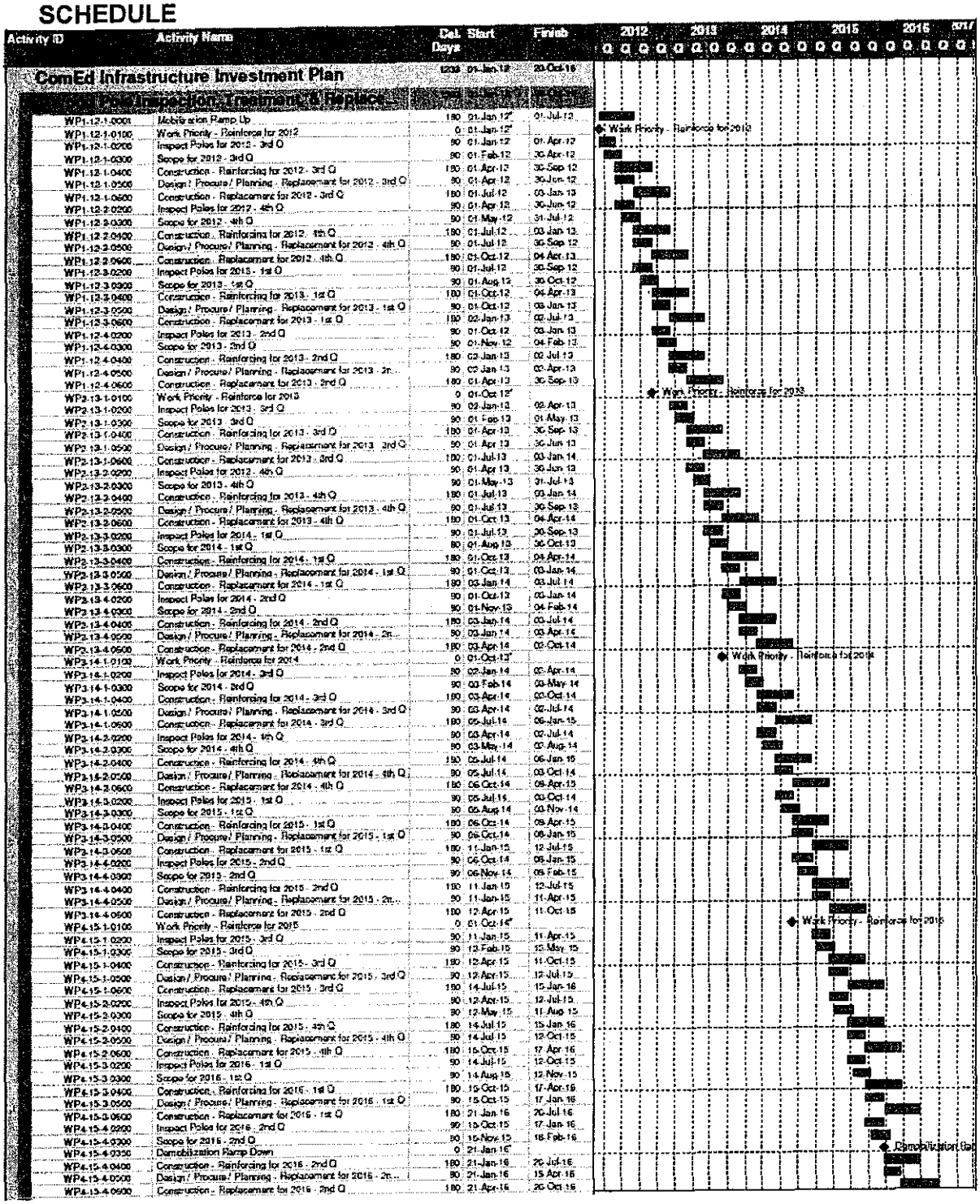
I.E.2: Program Schedule

Figure I.E.2 presents the estimated schedule to complete the scope of work associated with the Wood Pole Inspection, Treatment and Replacement program during the five-year period. Estimates of cost, and units of work, and schedules for that work, may evolve over time. The schedule is essentially a rolling quarterly work plan consisting of the following key tasks:

- Ramp-up period
- Establish work priority for the calendar year
- Perform inspections
- Perform scoping and configuration analysis for pole treatments or replacements

- Perform design tasks, procure material, and identify required outages in schedule
- Planning (develop work packages and secure permits)
- Construction – replace, treat or reinforce poles

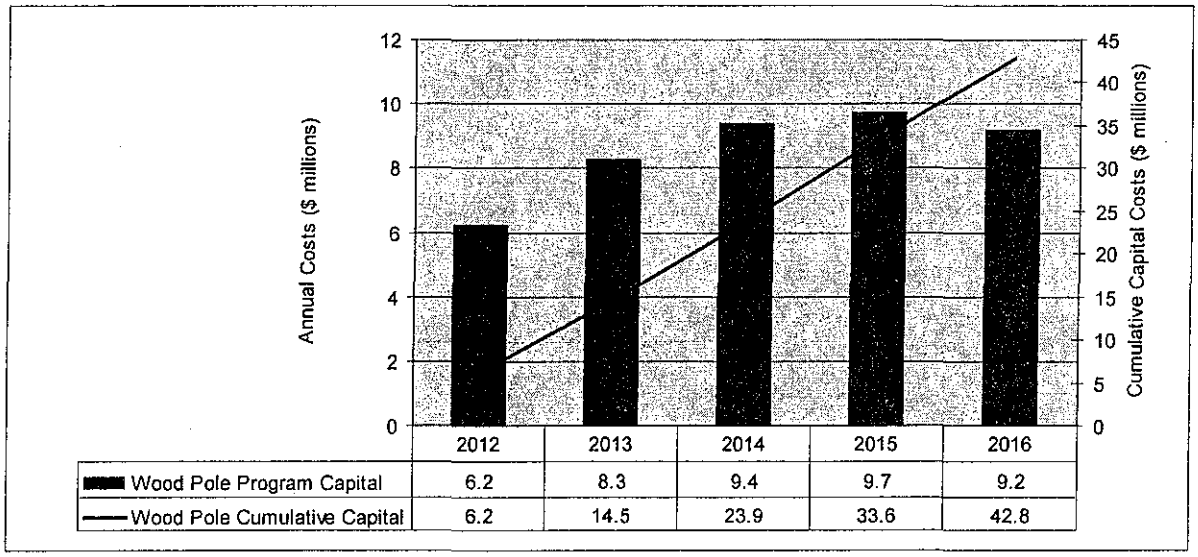
FIGURE I.E.2: WOOD POLE INSPECTION, TREATMENT AND REPLACEMENT SCHEDULE



I.E.3: Program Budget

Figure I.E.3 presents the estimated capital budget for the Wood Pole Inspection, Treatment and Replacement program. ComEd estimates the program cost to be capital investments of $43 million, plus associated expenses over the program period. Estimates of cost, units of work, and schedules for that work may evolve over time.

FIGURE I.E.3: WOOD POLE INSPECTION, TREATMENT AND REPLACEMENT CAPITAL BUDGET

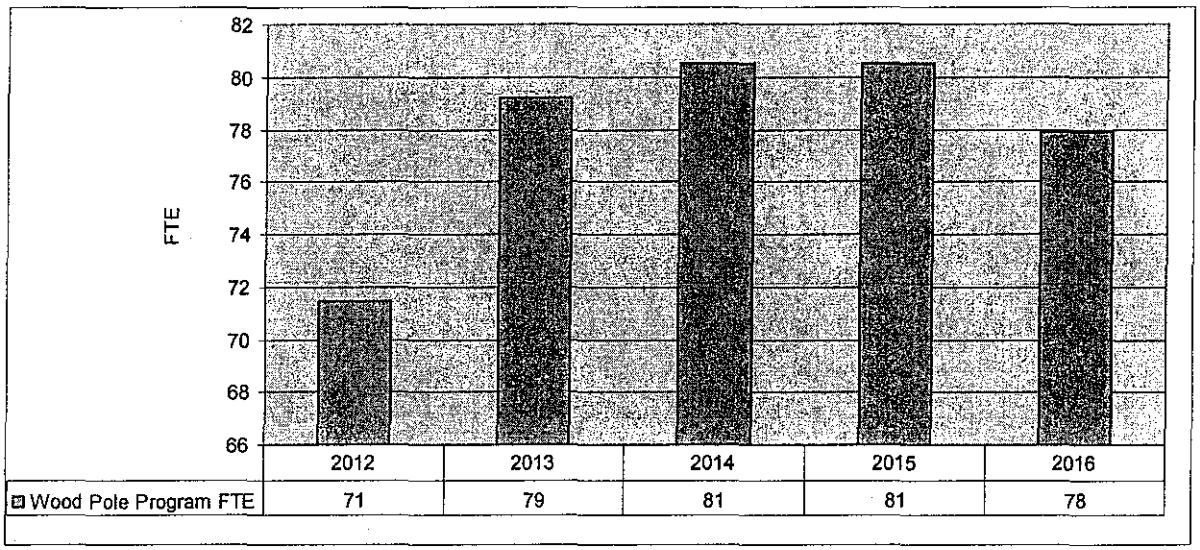


	2012	2013	2014	2015	2016
Wood Pole Program Capital	6.2	8.3	9.4	9.7	9.2
Wood Pole Cumulative Capital	6.2	14.5	23.9	33.6	42.8

I.E.4: Program FTEs

Figure I.E.4 presents the estimated FTEs to perform the scheduled scope of work for the Wood Pole Inspection, Treatment and Replacement program. FTEs have been calculated by taking the estimated worker-hours to execute the scope of work and dividing by 2,080. Job classifications may include, but are not limited to, engineers, technicians, work planners, finance support, safety support, scheduling support, legal support and craft.

FIGURE I.E.4: WOOD POLE INSPECTION, TREATMENT AND REPLACEMENT FTES



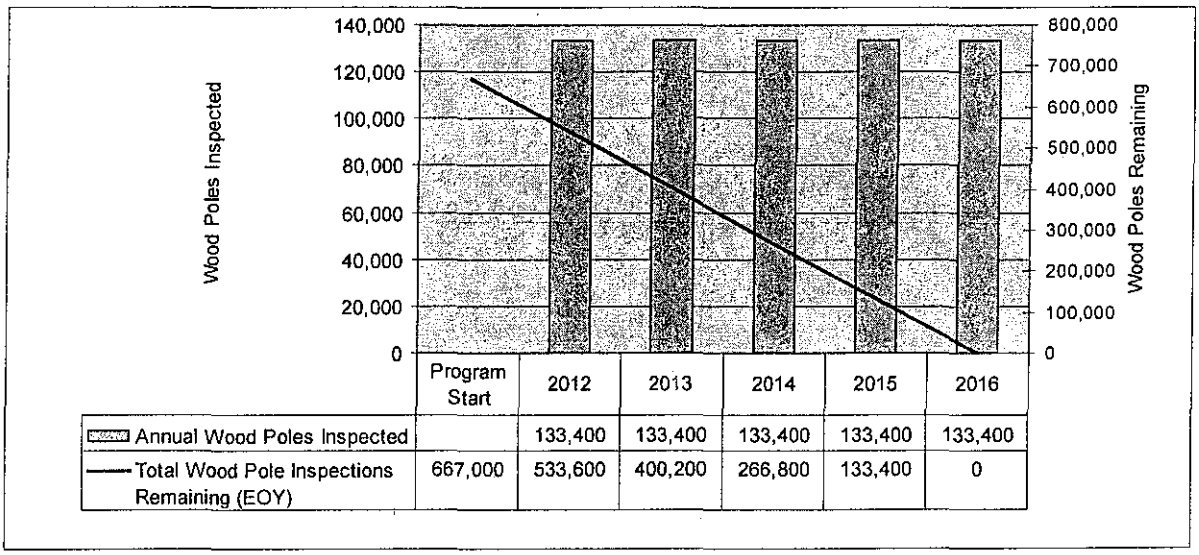
	2012	2013	2014	2015	2016
Wood Pole Program FTE	71	79	81	81	78

I.E.5: Program Units

Wood Pole Inspections

Figure I.E.5 shows the estimated quantity of wood poles to be inspected. This chart will serve as a tracking mechanism over the course of the program, and reflects the scope of work planned to be accomplished each year, as well as the scope of work left to be performed. It is estimated that approximately 667,000 wood poles will be inspected over the course of the program. Estimates of cost, units of work, and schedules for that work may evolve over time.

FIGURE I.E.5: WOOD POLE INSPECTION UNITS

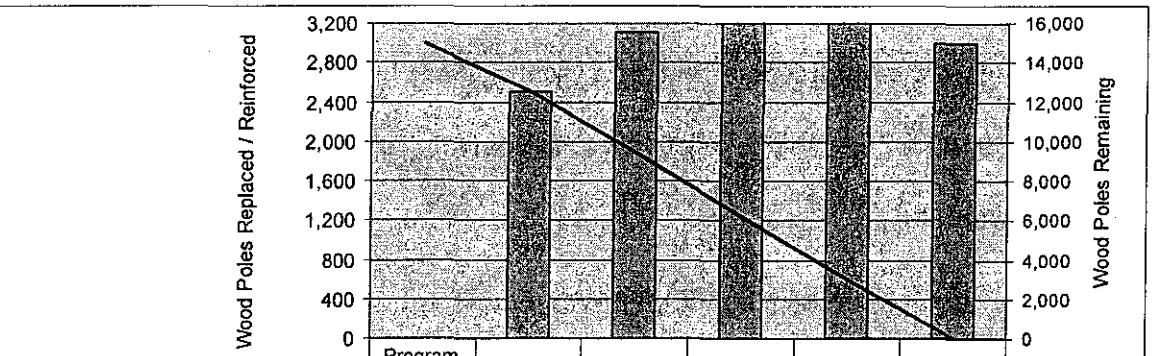


	Program Start	2012	2013	2014	2015	2016
Annual Wood Poles Inspected		133,400	133,400	133,400	133,400	133,400
Total Wood Pole Inspections Remaining (EOY)	667,000	533,600	400,200	266,800	133,400	0

Wood Pole Replacements/Reinforcements

Figure I.E.6 shows the estimated quantity of wood poles to be replaced or reinforced. This chart will serve as a tracking mechanism over the course of the program, and reflects the scope of work planned to be accomplished each year, as well as the scope of work left to be performed. It is estimated that approximately 15,000 wood poles will be replaced or reinforced over the course of the program. Estimates of cost, units of work, and schedules for that work may evolve over time. This estimate is based on assumptions concerning inspection results which will be adjusted over time as actual data become available. Early estimates of wood pole replacement / reinforcements such as these, therefore, contain a high degree of uncertainty and are not intended to reflect firm scope.

FIGURE I.E.6: WOOD POLE REPLACEMENT/REINFORCEMENT UNITS



	Program Start	2012	2013	2014	2015	2016
Annual Wood Poles Replaced/Reinforced		2,500	3,100	3,200	3,200	3,000
Total Wood Pole Replacements / Reinforcements Remaining (EOY)	15,000	12,500	9,400	6,200	3,000	0

SECTION I.F: Storm Hardening

I.F.1: Program Scope

Storm hardening is designed to further reduce the susceptibility of circuits to storm-related damage, including but not limited to high winds, thunderstorms, and ice storms. Improvements may include, but are not limited to, overhead to underground conversion, installation of tree-resistant cable, additional vegetation management and other engineered solutions. This program is aimed at hardening facilities in accordance with the directives of Section 16-108.5(b) of the Act, and is not directed at any defect or failure to properly design, engineer, construct, or maintain the existing system. Additionally, while storm hardening is designed to further reduce the susceptibility of circuits to storm-related damage, it does not make circuits immune to damage from storms or other sources.

Circuits will be prioritized based on each circuit's historical susceptibility to storm-related damage and the ability to provide the greatest customer benefit upon completion of the improvement.

For a circuit to be eligible for improvement, ComEd's ability to maintain proper tree clearances surrounding the overhead circuit must not have been impeded by third parties.

Considerations for storm hardening of circuits include, but are not limited to:

- Mainline Circuits- (Focus on circuits with the highest customer storm impact)
    - 4kV and 12kV overhead circuits

- Prioritized by weighted reliability (SAIFI, Customers Served) and vegetation scores from 2008 to 2011
- Circuits with fewer than 500 customers
- Engineering review for determining targeted mainline portions and hardening solution

- Circuit Taps- (Focus on circuits with pocket area storm duration impact)
  - 4kV and 12kV overhead circuits
  - Prioritized by weighted reliability (SAIFI, customer Interruptions) and vegetation scores from 2008 to 2011
  - Circuit tap must meet vegetation outage and CAIDI gates
  - Engineering review for determining tap portions and hardening solutions (*e.g.*, URD, spacer cable, and enhanced trimming)

I.F.2: Program Schedule

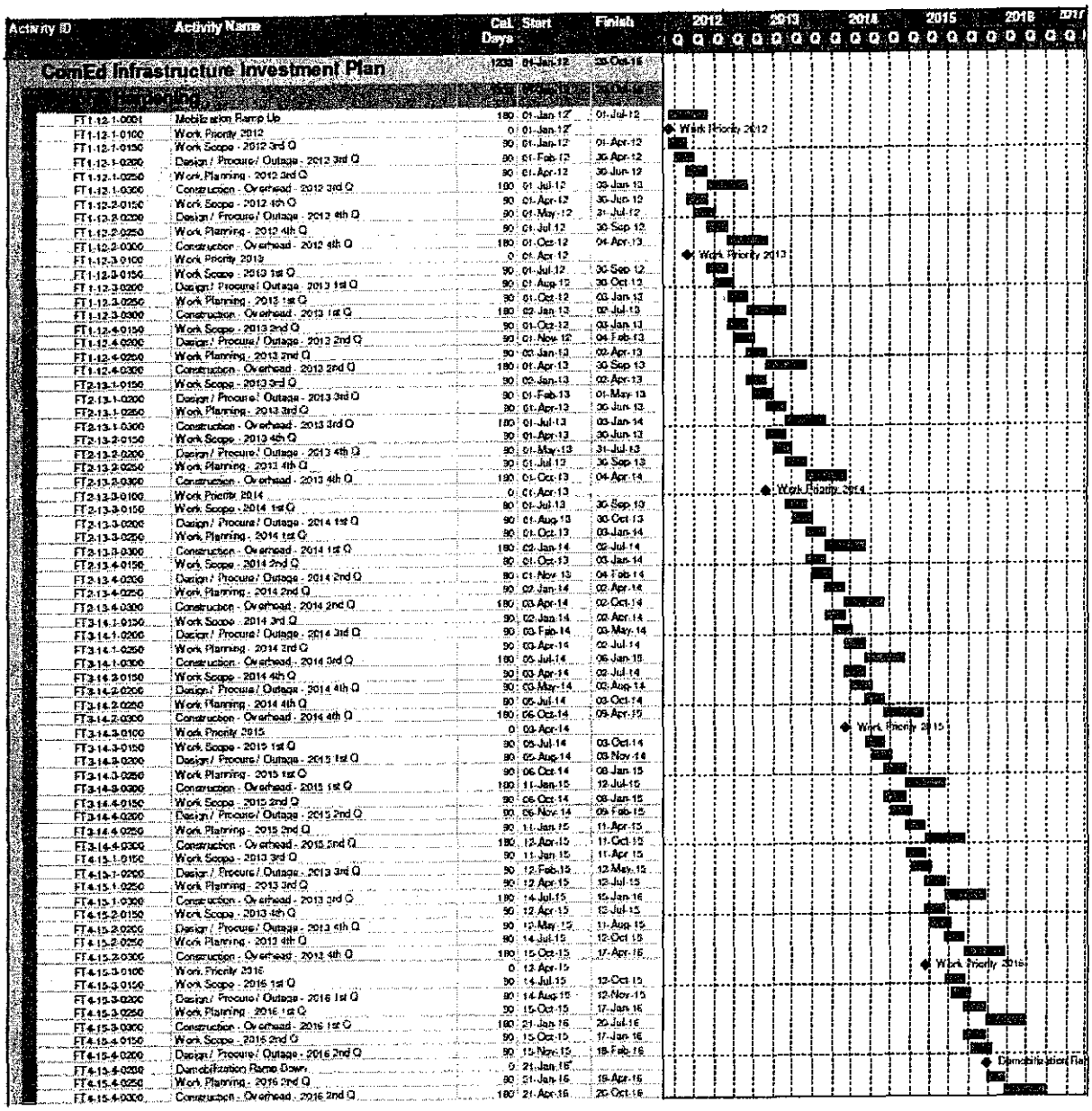
The Storm Hardening program is planned to be completed over a five-year period with reasonable ramp-up and ramp-down periods. Estimates of cost, and units of work, and schedules for that work, may evolve over time.

Figure I.F.2 presents the estimated schedule to complete the Storm Hardening program. The schedule consists of essentially a rolling quarterly work plan consisting of the following key tasks:

- Ramp-up period
- Establish priority for the calendar year

- Perform scoping and configuration analysis; review sequence for capacity issues
- Perform design tasks, procure material, and identify required outages in schedule
- Planning (develop work packages and secure permits)
- Construction – Install conduit when required
- Construction – Cable terminal pole work
- Construction – Install cable / overhead conductor / other engineered solutions
- Test cable / conductor and liven
- Demobilization ramp-down period

FIGURE I.F.2: STORM HARDENING SCHEDULE

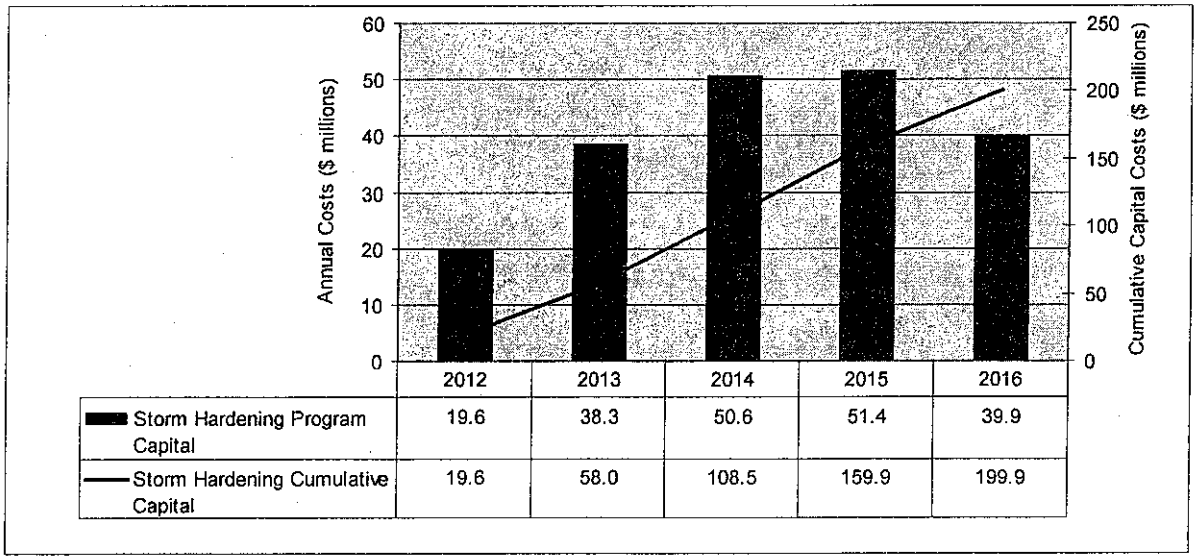


Activity ID	Activity Name	Cal. Days	Start	Finish
ComEd Infrastructure Investment Plan		1233	01-Jan-12	30-Oct-16
FT1-12-1-0001	Mobilization Ramp Up	180	01-Jan-12	01-Jul-12
FT1-12-1-0100	Work Priority 2012	0	01-Jan-12	
FT1-12-1-0150	Work Scope - 2012 3rd Q	90	01-Jan-12	01-Apr-12
FT1-12-1-0200	Design / Procure / Outage - 2012 3rd Q	90	01-Feb-12	30-Apr-12
FT1-12-1-0250	Work Planning - 2012 3rd Q	90	01-Apr-12	30-Jun-12
FT1-12-1-0300	Construction - Overhead - 2012 3rd Q	180	01-Jul-12	03-Jan-13
FT1-12-2-0150	Work Scope - 2012 4th Q	90	01-Apr-12	30-Jun-12
FT1-12-2-0200	Design / Procure / Outage - 2012 4th Q	90	01-May-12	31-Jul-12
FT1-12-2-0250	Work Planning - 2012 4th Q	90	01-Jul-12	30-Sep-12
FT1-12-2-0300	Construction - Overhead - 2012 4th Q	180	01-Oct-12	04-Apr-13
FT1-12-3-0100	Work Priority 2013	0	01-Apr-12	
FT1-12-3-0150	Work Scope - 2013 1st Q	90	01-Jul-12	30-Sep-12
FT1-12-3-0200	Design / Procure / Outage - 2013 1st Q	90	01-Aug-12	30-Oct-12
FT1-12-3-0250	Work Planning - 2013 1st Q	90	01-Oct-12	03-Jan-13
FT1-12-3-0300	Construction - Overhead - 2013 1st Q	180	02-Jan-13	02-Jul-13
FT1-12-4-0150	Work Scope - 2013 2nd Q	90	01-Oct-12	03-Jan-13
FT1-12-4-0200	Design / Procure / Outage - 2013 2nd Q	90	01-Nov-12	04-Feb-13
FT1-12-4-0250	Work Planning - 2013 2nd Q	90	03-Jan-13	02-Apr-13
FT1-12-4-0300	Construction - Overhead - 2013 2nd Q	180	01-Apr-13	30-Sep-13
FT2-13-1-0150	Work Scope - 2013 3rd Q	90	02-Jan-13	02-Apr-13
FT2-13-1-0200	Design / Procure / Outage - 2013 3rd Q	90	01-Feb-13	01-May-13
FT2-13-1-0250	Work Planning - 2013 3rd Q	90	01-Apr-13	30-Jun-13
FT2-13-1-0300	Construction - Overhead - 2013 3rd Q	180	01-Jul-13	03-Jan-14
FT2-13-2-0150	Work Scope - 2013 4th Q	90	01-Apr-13	30-Jun-13
FT2-13-2-0200	Design / Procure / Outage - 2013 4th Q	90	01-May-13	31-Jul-13
FT2-13-2-0250	Work Planning - 2013 4th Q	90	01-Jul-13	30-Sep-13
FT2-13-2-0300	Construction - Overhead - 2013 4th Q	180	01-Oct-13	04-Apr-14
FT2-13-3-0100	Work Priority 2014	0	01-Apr-13	
FT2-13-3-0150	Work Scope - 2014 1st Q	90	01-Jul-13	30-Sep-13
FT2-13-3-0200	Design / Procure / Outage - 2014 1st Q	90	01-Aug-13	30-Oct-13
FT2-13-3-0250	Work Planning - 2014 1st Q	90	01-Oct-13	03-Jan-14
FT2-13-3-0300	Construction - Overhead - 2014 1st Q	180	02-Jan-14	02-Jul-14
FT2-13-4-0150	Work Scope - 2014 2nd Q	90	01-Oct-13	03-Jan-14
FT2-13-4-0200	Design / Procure / Outage - 2014 2nd Q	90	01-Nov-13	04-Feb-14
FT2-13-4-0250	Work Planning - 2014 2nd Q	90	02-Jan-14	02-Apr-14
FT2-13-4-0300	Construction - Overhead - 2014 2nd Q	180	03-Apr-14	02-Oct-14
FT3-14-1-0150	Work Scope - 2014 3rd Q	90	02-Jan-14	02-Apr-14
FT3-14-1-0200	Design / Procure / Outage - 2014 3rd Q	90	03-Feb-14	03-May-14
FT3-14-1-0250	Work Planning - 2014 3rd Q	90	03-Apr-14	02-Jul-14
FT3-14-1-0300	Construction - Overhead - 2014 3rd Q	180	05-Jul-14	06-Jan-15
FT3-14-2-0150	Work Scope - 2014 4th Q	90	03-Apr-14	02-Jul-14
FT3-14-2-0200	Design / Procure / Outage - 2014 4th Q	90	03-May-14	03-Aug-14
FT3-14-2-0250	Work Planning - 2014 4th Q	90	05-Jul-14	03-Oct-14
FT3-14-2-0300	Construction - Overhead - 2014 4th Q	180	06-Oct-14	09-Apr-15
FT3-14-3-0100	Work Priority 2015	0	03-Apr-14	
FT3-14-3-0150	Work Scope - 2015 1st Q	90	05-Jul-14	03-Oct-14
FT3-14-3-0200	Design / Procure / Outage - 2015 1st Q	90	05-Aug-14	03-Nov-14
FT3-14-3-0250	Work Planning - 2015 1st Q	90	06-Oct-14	08-Jan-15
FT3-14-3-0300	Construction - Overhead - 2015 1st Q	180	11-Jan-15	12-Jul-15
FT3-14-4-0150	Work Scope - 2015 2nd Q	90	06-Oct-14	08-Jan-15
FT3-14-4-0200	Design / Procure / Outage - 2015 2nd Q	90	06-Nov-14	09-Feb-15
FT3-14-4-0250	Work Planning - 2015 2nd Q	90	11-Jan-15	11-Apr-15
FT3-14-4-0300	Construction - Overhead - 2015 2nd Q	180	12-Apr-15	11-Oct-15
FT4-15-1-0150	Work Scope - 2015 3rd Q	90	11-Jan-15	11-Apr-15
FT4-15-1-0200	Design / Procure / Outage - 2015 3rd Q	90	12-Feb-15	12-May-15
FT4-15-1-0250	Work Planning - 2015 3rd Q	90	12-Apr-15	12-Jul-15
FT4-15-1-0300	Construction - Overhead - 2015 3rd Q	180	14-Jul-15	15-Jan-16
FT4-15-2-0150	Work Scope - 2015 4th Q	90	12-Apr-15	12-Jul-15
FT4-15-2-0200	Design / Procure / Outage - 2015 4th Q	90	12-May-15	11-Aug-15
FT4-15-2-0250	Work Planning - 2015 4th Q	90	14-Jul-15	12-Oct-15
FT4-15-2-0300	Construction - Overhead - 2015 4th Q	180	15-Oct-15	17-Apr-16
FT4-15-3-0100	Work Priority 2016	0	12-Apr-15	
FT4-15-3-0150	Work Scope - 2016 1st Q	90	14-Jul-15	12-Oct-15
FT4-15-3-0200	Design / Procure / Outage - 2016 1st Q	90	14-Aug-15	12-Nov-15
FT4-15-3-0250	Work Planning - 2016 1st Q	90	15-Oct-15	17-Jan-16
FT4-15-3-0300	Construction - Overhead - 2016 1st Q	180	21-Jan-16	20-Jul-16
FT4-15-4-0150	Work Scope - 2016 2nd Q	90	15-Oct-15	17-Jan-16
FT4-15-4-0200	Design / Procure / Outage - 2016 2nd Q	90	15-Nov-15	18-Feb-16
FT4-15-4-0230	Demobilization Ramp Down	0	21-Jan-16	
FT4-15-4-0250	Work Planning - 2016 2nd Q	90	21-Jan-16	19-Apr-16
FT4-15-4-0300	Construction - Overhead - 2016 2nd Q	180	21-Apr-16	20-Oct-16

I.F.3: Program Budget

Figure I.F.3 presents the estimated capital budget for the Storm Hardening program. ComEd estimates the program cost to be capital investments of $200 million, plus associated expenses, over the program period. Estimates of cost, units of work, and schedules for that work may evolve over time.

FIGURE I.F.3: STORM HARDENING CAPITAL BUDGET



	2012	2013	2014	2015	2016
Storm Hardening Program Capital	19.6	38.3	50.6	51.4	39.9
Storm Hardening Cumulative Capital	19.6	58.0	108.5	159.9	199.9