

Commonwealth Edison Company
Annual Report to the Illinois Commerce Commission
Concerning the Operation of Rider UF -- Uncollectible Factors
Regarding the Recovery of Incremental Uncollectible Costs for the Period Beginning June 1, 2011 and Extending through May 31, 2012

	A	B	C = B - A
	2010 Under (Over) Recovery (1)	Actual ISUF and IDUF Recoveries June 2011 to May 2012 (2)	Balancing Factor Over / (Under) Recovery
<u>Distribution</u>			
1 Residential	\$ 1,325,339	\$ 1,141,830	\$ (183,509)
2 Nonresidential	1,629,339	1,338,133	(291,206)
3 All Other	<u>90,709</u>	<u>15,086</u>	<u>(75,623)</u>
4	3,045,387	2,495,049	(550,338)
<u>Supply</u>			
5 Residential	(3,179,853)	(4,257,499)	(1,077,646)
6 Nonresidential	3,141,010	2,435,841	(705,169)
7 All Other	<u>(167,756)</u>	<u>(198,355)</u>	<u>(30,599)</u>
8	(206,599)	(2,020,013)	(1,813,414)
9 Total	\$ 2,838,788	\$ 475,036	\$ (2,363,752)

IDUFs and ISUFs Applied

	June 2011 - August 2011 (1)	September 2011 - May 2012 (3)
<u>IDUF</u>		
10 Residential	1.0011	0.9997
11 Nonresidential	1.0027	1.0022
12 All Other	1.0003	1.0002
<u>ISUF</u>		
13 Residential	0.9984	0.9959
14 Nonresidential	1.0046	0.9986
15 All Other	<u>0.9984</u>	<u>0.9990</u>
	0.9999	0.9967

Notes:

- (1) See ComEd Ex. 2.3, May 25, 2011 Informational Filing and supporting work papers, Schedule I.
- (2) See ComEd Ex. 2.7, August 17, 2012 Informational Filing and supporting work papers, Schedules VI & VII.
- (3) See ComEd Ex. 2.4, August 18, 2011 Informational Filing and supporting work papers, Schedule I.