

Summary Billing Determinants Adjusted, Charges in Dkt 12-0321

<table border="1"> <tr> <td>Revenue Requirement</td> </tr> <tr> <td>\$ 1,880,578,000</td> </tr> </table>	Revenue Requirement	\$ 1,880,578,000	(1)	<table border="1"> <tr> <td colspan="2">CUB/AG Proposal</td> </tr> <tr> <td colspan="2">Customer Count Adjustment</td> </tr> <tr> <td>Revenues \$</td> <td>1,883,291,922</td> </tr> <tr> <td>Change \$</td> <td>2,713,922</td> </tr> <tr> <td>% Change</td> <td>0.14%</td> </tr> </table>	CUB/AG Proposal		Customer Count Adjustment		Revenues \$	1,883,291,922	Change \$	2,713,922	% Change	0.14%	<table border="1"> <tr> <td colspan="2">Correcting CUB/AG Proposal</td> </tr> <tr> <td colspan="2">Customer Count Adjustment</td> </tr> <tr> <td>Revenues \$</td> <td>1,882,359,080</td> </tr> <tr> <td>Change \$</td> <td>1,781,080</td> </tr> <tr> <td>% Change</td> <td>0.09%</td> </tr> </table>	Correcting CUB/AG Proposal		Customer Count Adjustment		Revenues \$	1,882,359,080	Change \$	1,781,080	% Change	0.09%	<table border="1"> <tr> <td colspan="2">kWh Adjustment</td> </tr> <tr> <td>Revenues \$</td> <td>1,866,299,848</td> </tr> <tr> <td>Change \$</td> <td>(14,278,152)</td> </tr> <tr> <td>% Change</td> <td>-0.76%</td> </tr> </table>	kWh Adjustment		Revenues \$	1,866,299,848	Change \$	(14,278,152)	% Change	-0.76%
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Note:

(1) Amount reflects ComEd's Ex. 10.2, as ComEd has not completed and submitted an updated its ECOSS with its rebuttal testimony.

Delivery Class	CUB/AG			ComEd		ComEd		ComEd	
	2011 Billing Units	June 13, 2012 Charges	Revenue	cust growth residential cust growth small nonres	0.004 0.0088	cust growth residential cust growth small nonres	0.0029 0.0039	kWh adj residential kWh adj small nonres	-0.0253 -0.0097
				Billing Units	Revenue	Billing Units	Revenue	no change in customer growth Billing Units Revenue	
SFNH									
CC	26,773,557	\$11.52	\$308,431,377	26,880,651	\$309,665,100	26,851,200	\$309,325,824	26,773,557	\$308,431,377
SMSC	26,773,557	\$2.78	\$74,430,488	26,880,651	\$74,728,210	26,851,200	\$74,646,336	26,773,557	\$74,430,488
DFC (kWh)	20,903,861,865	\$0.01829	\$382,331,634	20,903,861,865	\$382,331,634	20,903,861,865	\$382,331,634	20,374,994,160	\$372,658,643
IEDT (kWh)	20,903,861,865	\$0.00119	\$24,875,596	20,903,861,865	\$24,875,596	20,903,861,865	\$24,875,596	20,374,994,160	\$24,246,243
MFNH									
CC	12,400,314	\$5.76	\$71,425,809	12,449,915	\$71,711,510	12,436,275	\$71,632,944	12,400,314	\$71,425,809
SMSC	12,400,314	\$2.78	\$34,472,873	12,449,915	\$34,610,764	12,436,275	\$34,572,845	12,400,314	\$34,472,873
DFC (kWh)	4,459,035,047	\$0.02378	\$106,035,853	4,459,035,047	\$106,035,853	4,459,035,047	\$106,035,853	4,346,221,460	\$103,353,146
IEDT (kWh)	4,459,035,047	\$0.00119	\$5,306,252	4,459,035,047	\$5,306,252	4,459,035,047	\$5,306,252	4,346,221,460	\$5,172,004
SFH									
CC	419,633	\$14.13	\$5,929,414	421,312	\$5,953,139	420,850	\$5,946,611	419,633	\$5,929,414
SMSC	419,633	\$2.78	\$1,166,580	421,312	\$1,171,247	420,850	\$1,169,963	419,633	\$1,166,580
DFC (kWh)	759,158,380	\$0.00934	\$7,090,539	759,158,380	\$7,090,539	759,158,380	\$7,090,539	739,951,673	\$6,911,149
IEDT (kWh)	759,158,380	\$0.00119	\$903,398	759,158,380	\$903,398	759,158,380	\$903,398	739,951,673	\$880,542
MFH									
CC	1,889,831	\$6.29	\$11,887,037	1,897,390	\$11,934,583	1,895,312	\$11,921,512	1,889,831	\$11,887,037
SMSC	1,889,831	\$2.78	\$5,253,730	1,897,390	\$5,274,744	1,895,312	\$5,268,967	1,889,831	\$5,253,730
DFC (kWh)	1,600,747,064	\$0.01071	\$17,144,001	1,600,747,064	\$17,144,001	1,600,747,064	\$17,144,001	1,560,248,163	\$16,710,258
IEDT (kWh)	1,600,747,064	\$0.00119	\$1,904,889	1,600,747,064	\$1,904,889	1,600,747,064	\$1,904,889	1,560,248,163	\$1,856,695

Delivery Class	CUB/AG				ComEd				ComEd	
	2011 Billing Units	June 13, 2012 Charges	Revenue	Billing Units	Revenue	Billing Units	Revenue	Billing Units	Revenue	kWh adj residential kWh adj small nonres
WH										
CC	1,138,000	\$6.94	\$7,897,720	1,148,014	\$7,967,217	1,142,438	\$7,928,520	1,138,000	\$7,897,720	-0.0253
SMSC	1,138,000	\$2.42	\$2,753,960	1,148,014	\$2,778,194	1,142,438	\$2,764,700	1,138,000	\$2,753,960	-0.0097
DFC (kWh)	494,124,658	\$0.02155	\$10,648,386	494,124,658	\$10,648,386	494,124,658	\$10,648,386	489,331,649	\$10,545,097	
IEDT (kWh)	494,124,658	\$0.00119	\$588,008	494,124,658	\$588,008	494,124,658	\$588,008	489,331,649	\$582,305	
SL										
CC	2,940,473	\$10.00	\$29,404,730	2,966,349	\$29,663,490	2,951,941	\$29,519,410	2,940,473	\$29,404,730	
SMSC	2,940,473	\$8.28	\$24,347,116	2,966,349	\$24,561,370	2,951,941	\$24,442,071	2,940,473	\$24,347,116	
SV DFC (kW)	39,199,197	\$4.56	\$178,748,338	39,199,197	\$178,748,338	39,199,197	\$178,748,338	39,199,197	\$178,748,338	
PV DFC (kW)	38,038	\$1.99	\$75,696	38,038	\$75,696	38,038	\$75,696	38,038	\$75,696	
PV TRC (kW)	14,834	\$0.84	\$12,461	14,834	\$12,461	14,834	\$12,461	14,834	\$12,461	
IEDT (kWh)	11,505,819,541	\$0.00119	\$13,691,925	11,505,819,541	\$13,691,925	11,505,819,541	\$13,691,925	11,394,213,091	\$13,559,114	
ML										
CC	208,366	\$13.53	\$2,819,192	210,200	\$2,844,006	209,179	\$2,830,192	208,366	\$2,819,192	
SMSC	208,366	\$17.98	\$3,746,421	210,200	\$3,779,396	209,179	\$3,761,038	208,366	\$3,746,421	
SV DFC (kW)	28,203,848	\$4.55	\$128,327,508	28,203,848	\$128,327,508	28,203,848	\$128,327,508	28,203,848	\$128,327,508	
PV DFC (kW)	426,063	\$2.58	\$1,099,243	426,063	\$1,099,243	426,063	\$1,099,243	426,063	\$1,099,243	
PV TRC (kW)	311,185	\$0.13	\$40,454	311,185	\$40,454	311,185	\$40,454	311,185	\$40,454	
IEDT (kWh)	10,495,078,645	\$0.00119	\$12,489,144	10,495,078,645	\$12,489,144	10,495,078,645	\$12,489,144	10,393,276,382	\$12,367,999	
LL										
CC	50,481	\$65.08	\$3,285,303	50,925	\$3,314,199	50,678	\$3,298,124	50,481	\$3,285,303	
SMSC	50,481	\$19.15	\$966,711	50,925	\$975,214	50,678	\$970,484	50,481	\$966,711	
SV DFC (kW)	22,107,936	\$4.79	\$105,897,013	22,107,936	\$105,897,013	22,107,936	\$105,897,013	22,107,936	\$105,897,013	
PV DFC (kW)	791,335	\$3.33	\$2,635,146	791,335	\$2,635,146	791,335	\$2,635,146	791,335	\$2,635,146	
PV TRC (kW)	477,800	\$0.17	\$81,226	477,800	\$81,226	477,800	\$81,226	477,800	\$81,226	
IEDT (kWh)	9,678,781,752	\$0.00119	\$11,517,750	9,678,781,752	\$11,517,750	9,678,781,752	\$11,517,750	9,584,897,569	\$11,406,028	
VLL										
CC	22,586	\$579.86	\$13,096,718	22,586	\$13,096,718	22,586	\$13,096,718	22,586	\$13,096,718	
SMSC	22,586	\$19.18	\$433,199	22,586	\$433,199	22,586	\$433,199	22,586	\$433,199	
SV DFC (kW)	30,435,243	\$4.86	\$147,915,281	30,435,243	\$147,915,281	30,435,243	\$147,915,281	30,435,243	\$147,915,281	
PV DFC (kW)	9,211,958	\$3.69	\$33,992,125	9,211,958	\$33,992,125	9,211,958	\$33,992,125	9,211,958	\$33,992,125	
PV TRC (kW)	5,823,600	\$0.18	\$1,048,248	5,823,600	\$1,048,248	5,823,600	\$1,048,248	5,823,600	\$1,048,248	
IEDT (kWh)	18,281,760,831	\$0.00119	\$21,755,295	18,281,760,831	\$21,755,295	18,281,760,831	\$21,755,295	18,281,760,831	\$21,755,295	
ELL										
CC	609	\$990.73	\$603,355	609	\$603,355	609	\$603,355	609	\$603,355	
SMSC	609	\$45.84	\$27,917	609	\$27,917	609	\$27,917	609	\$27,917	
SV DFC (kW)	3,538,281	\$3.27	\$11,570,179	3,538,281	\$11,570,179	3,538,281	\$11,570,179	3,538,281	\$11,570,179	
PV DFC (kW)	4,253,165	\$2.94	\$12,504,305	4,253,165	\$12,504,305	4,253,165	\$12,504,305	4,253,165	\$12,504,305	
PV TRC (kW)	2,858,456	\$0.19	\$543,107	2,858,456	\$543,107	2,858,456	\$543,107	2,858,456	\$543,107	
IEDT (kWh)	3,984,941,324	\$0.00119	\$4,742,080	3,984,941,324	\$4,742,080	3,984,941,324	\$4,742,080	3,984,941,324	\$4,742,080	
HV										
CC	890	\$389.56	\$346,708	890	\$346,708	890	\$346,708	890	\$346,708	
SMSC	890	\$34.59	\$30,785	890	\$30,785	890	\$30,785	890	\$30,785	
SV DFC (kW)	60,373	\$3.20	\$193,194	60,373	\$193,194	60,373	\$193,194	60,373	\$193,194	
PV DFC (kW)	175,971	\$3.83	\$673,969	175,971	\$673,969	175,971	\$673,969	175,971	\$673,969	
HV DFC ≤ 10 MW (kW)	487,341	\$0.22	\$107,215	487,341	\$107,215	487,341	\$107,215	487,341	\$107,215	
HV DFC > 10 MW (kW)	8,508,344	\$0.19	\$1,616,585	8,508,344	\$1,616,585	8,508,344	\$1,616,585	8,508,344	\$1,616,585	
PV TRC (kW)	49,251	\$0.27	\$13,298	49,251	\$13,298	49,251	\$13,298	49,251	\$13,298	
HV TRC ≤ 10 MW (kW)	245,887	\$2.18	\$536,034	245,887	\$536,034	245,887	\$536,034	245,887	\$536,034	
HV TRC > 10 MW (kW)	6,791,999	\$0.43	\$2,920,560	6,791,999	\$2,920,560	6,791,999	\$2,920,560	6,791,999	\$2,920,560	
IEDT (kWh)	5,513,991,293	\$0.00119	\$6,561,650	5,513,991,293	\$6,561,650	5,513,991,293	\$6,561,650	5,513,991,293	\$6,561,650	
RR										
CC	24	\$4,102.64	\$98,463	24	\$98,463	24	\$98,463	24	\$98,463	
SMSC	24	\$90.88	\$2,181	24	\$2,181	24	\$2,181	24	\$2,181	
DFC (kW)	1,356,618	\$2.47	\$3,350,846	1,356,618	\$3,350,846	1,356,618	\$3,350,846	1,356,618	\$3,350,846	
IEDT (kWh)	512,255,239	\$0.00119	\$609,584	512,255,239	\$609,584	512,255,239	\$609,584	512,255,239	\$609,584	

Delivery Class	2011		June 13, 2012		CUB/AG		ComEd		ComEd	
	Billing Units	Charges	Revenue	Billing Units	Revenue	cust growth residential	cust growth residential	cust growth residential	kWh adj residential	
FIL						0.004	0.0039	0.0029		-0.0253
						0.0088		0.0039	kWh adj small nonres	-0.0097
									no change in customer growth	
									Billing Units	Revenue
Municipal (Fix)										
MV-100 W	237,984	\$1.53	\$364,116	237,984	\$364,116				237,984	\$364,116
MV-175 W	603,042	\$1.55	\$934,715	603,042	\$934,715				603,042	\$934,715
MV-250 W	98,575	\$1.66	\$163,635	98,575	\$163,635				98,575	\$163,635
MV-400 W	108,491	\$1.95	\$211,557	108,491	\$211,557				108,491	\$211,557
HPS-70 W	17,087	\$1.73	\$29,561	17,087	\$29,561				17,087	\$29,561
HPS-100 W	234,938	\$1.83	\$429,937	234,938	\$429,937				234,938	\$429,937
HPS-150 W	264,795	\$1.82	\$481,927	264,795	\$481,927				264,795	\$481,927
HPS-250 W	165,025	\$2.10	\$346,553	165,025	\$346,553				165,025	\$346,553
HPS-400 W	28,202	\$2.34	\$65,993	28,202	\$65,993				28,202	\$65,993
HPS-1,000 W	1,724	\$6.59	\$11,361	1,724	\$11,361				1,724	\$11,361
Bracket ≤ 8 feet	909,749	\$3.54	\$3,220,511	909,749	\$3,220,511				909,749	\$3,220,511
Bracket > 8 feet	634,703	\$5.06	\$3,211,597	634,703	\$3,211,597				634,703	\$3,211,597
Lum Post Top	61,531	\$3.55	\$218,435	61,531	\$218,435				61,531	\$218,435
Lum Acorn	14,711	\$5.87	\$86,354	14,711	\$86,354				14,711	\$86,354
Private (Fix)										
MV-175 W	117,851	\$4.38	\$516,187	117,851	\$516,187				117,851	\$516,187
MV-400 W	44,327	\$5.13	\$227,398	44,327	\$227,398				44,327	\$227,398
HPSF-100 W	26,001	\$4.72	\$122,725	26,001	\$122,725				26,001	\$122,725
HPSF-250 W	125,281	\$5.06	\$633,922	125,281	\$633,922				125,281	\$633,922
HPSC-100 W	5,610	\$4.86	\$27,265	5,610	\$27,265				5,610	\$27,265
HPSC-150 W	13,149	\$5.01	\$65,876	13,149	\$65,876				13,149	\$65,876
IEDT (kWh)	158,238,295	\$0.00119	\$188,304	158,238,295	\$188,304				158,238,295	\$188,304
DDL										
SMSC	560,987,788	\$0.00066	\$370,252	560,987,788	\$370,252				560,987,788	\$370,252
DFC (kWh)	560,987,788	\$0.00409	\$2,294,440	560,987,788	\$2,294,440				560,987,788	\$2,294,440
IEDT (kWh)	560,987,788	\$0.00119	\$667,575	560,987,788	\$667,575				560,987,788	\$667,575
GL										
SMSC	65,415,705	\$0.00052	\$34,016	65,415,705	\$34,016				65,415,705	\$34,016
DFC (kWh)	65,415,705	\$0.00948	\$620,141	65,415,705	\$620,141				65,415,705	\$620,141
IEDT (kWh)	65,415,705	\$0.00119	\$77,845	65,415,705	\$77,845				65,415,705	\$77,845
total			\$1,880,578,000		\$1,883,291,922			\$1,882,359,080		\$1,866,299,848
				delta	\$2,713,922			\$1,781,080		-\$14,278,152
					0.14%			0.09%		-0.76%