

27384-Liberty Audit Distribution Work - 2012 Budget		Capital Expenditure (000)
I-1	Establish an effective quality assurance program that is applicable to all of Ameren-IL and that ensures consistency in construction, maintenance, inspection, design, and planning of the electric delivery systems. See V-41	\$ 83
III-2	Revise emergency plans so that they are coordinated and consistent	\$ 28
IV-35	Inspect all Ameren-IL divisions to ensure that the facilities to be used as command centers can be transitioned from normal business operations to emergency response quickly and effectively so as to facilitate a timely ramp-up of emergency response	\$ 47
V-1	Develop consistent sub-transmission planning standards.	\$ 95
V-11b	Determine conductor galloping corrective measures for sub-transmission lines	\$ 889
V-21	Develop a common and up-to-date engineering manual for the entire Ameren-IL territory.	\$ 171
V-22	Option # 2 - Expanded DDC Model	\$ 427
V-30	Meet all distribution-transformer damage curves for downstream coordination.	\$ 1,594
V-40	Improve the process for contingency funding of large unexpected projects.	\$ 2,846
VI-5a	Improve substation inspection practices.	\$ 1,416
VI-19	Increase substation electrician staffing.	\$ 1,025
VI-25	Improve animal protection on distribution circuits and at distribution substations.	\$ 949
VI-41	Acquire required trimming easements for distribution and sub-transmission facilities on a forward going basis.	\$ 285
AFUDC	Current Allowance for Funds Used During Construction	\$ 109
	TOTAL	\$ 9,964
NOTES:		
Decrease of \$534k for Indirect Overhead Loadings reflected in each recommendation as a percentage of total capital		
AFUDC increase of \$65k reflected above in separate line.		