



# ISP Tool (Investment Definition & Scoring Tool)

## Step 1: Describe the Investment

Investment Description <input checked="" type="checkbox"/>	Companion Projects <input type="checkbox"/>
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## Step 2: Define the Value Impact of Funding the Investment

OPERATIONAL EXCELLENCE - ED	OPERATIONAL EXCELLENCE - GENERATION	FINANCIAL	EXTERNAL FOCUS
SAIFI <input checked="" type="checkbox"/>	Equivalent Availability / Starting Reliability <input type="checkbox"/>	NPV <input checked="" type="checkbox"/>	Customer Satisfaction Key Drivers
SAIDI <input checked="" type="checkbox"/>	Efficiency <input type="checkbox"/>	Efficiency Index <input checked="" type="checkbox"/>	Incremental Regulatory Impact
SACF <input checked="" type="checkbox"/>	Asset Health, Condition & Extension <input type="checkbox"/>	CPWRR <input type="checkbox"/>	Incremental Environmental Impact
<i>SACF Model not accessible until Financials, SAIFI, and SAIDI have been completed.</i>		EVA Calculations Current? <input checked="" type="checkbox"/>	
Transmission Reliability <input type="checkbox"/>			
Gas Hazard Indicator <input type="checkbox"/>	INCREMENTAL SAFETY	CULTURE & EMPLOYEE DEVELOPMENT	
Gas Performance Indicator <input type="checkbox"/>	Employee Safety <input checked="" type="checkbox"/> N/A	Business Process Improvement <input checked="" type="checkbox"/> N/A	
IT Impact on ED Reliability <input type="checkbox"/>	Public Safety <input checked="" type="checkbox"/> N/A	Employee Development <input checked="" type="checkbox"/> N/A	
Fleet Availability <input type="checkbox"/>			

Fleet Availability



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**Step 3:** Define the Risk Impact of Deferring the Investment

Financial Risk



Socio-Political Risk



Technical Risk



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**Step 4:** Access File Management and Investment Submission Controls

*View Investment Summaries or Change History **OR** Save, Close, or Submit the Investment*

View Investment  
Scoring  
Summary

View Financial  
Output Detail

View Change  
History

Save A Copy

Close

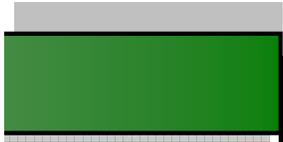
Copy Previously  
Submitted  
Investment

Print All Pages

**Submit &  
Invest**

Number of Submissions:  
Date of Last Submission:

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**FOCUS**

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**Submit & Close  
Investment**

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05/26/2010