

Rate Zone III
Schedule E-9 Bill Comparisons
Section 285.5135
Monthly Usage Levels
Electric Service

Rate Zone III - Summary (Includes DS and BGS)

Subpart b) 1) A) -C):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh		Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-1 Residential - NSH	100		\$27.79	\$27.15	\$26.95	\$26.43	\$27.23	\$26.67	(\$0.55)	-2%
	250		\$43.13	\$41.98	\$41.02	\$40.18	\$41.73	\$40.78	(\$0.95)	-2%
	500		\$68.71	\$66.69	\$64.49	\$63.08	\$65.89	\$64.29	(\$1.61)	-2%
	750		\$94.28	\$91.40	\$87.95	\$85.99	\$90.06	\$87.79	(\$2.26)	-3%
	1,000		\$119.85	\$116.11	\$109.97	\$107.57	\$113.26	\$110.42	(\$2.84)	-3%
	1,500		\$171.00	\$165.53	\$153.28	\$150.08	\$159.19	\$155.23	(\$3.96)	-2%
	2,000		\$222.14	\$214.95	\$196.60	\$192.58	\$205.11	\$200.04	(\$5.07)	-2%
	3,000		\$324.32	\$313.68	\$283.12	\$277.48	\$296.85	\$289.55	(\$7.30)	-2%
	5,000		\$528.68	\$511.13	\$456.16	\$447.28	\$480.33	\$468.56	(\$11.77)	-2%
	7,500		\$784.13	\$757.95	\$672.46	\$659.52	\$709.68	\$692.33	(\$17.35)	-2%

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh		Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-1 Residential - SH	100		\$27.79	\$27.54	\$26.95	\$26.43	\$27.23	\$26.80	(\$0.42)	-2%
	250		\$43.13	\$42.95	\$41.02	\$40.18	\$41.73	\$41.10	(\$0.63)	-1%
	500		\$68.71	\$68.62	\$64.49	\$63.08	\$65.89	\$64.93	(\$0.96)	-1%
	750		\$94.28	\$94.30	\$87.95	\$85.99	\$90.06	\$88.76	(\$1.30)	-1%
	1,000		\$119.85	\$119.98	\$102.26	\$99.87	\$108.12	\$106.57	(\$1.55)	-1%
	1,500		\$171.00	\$171.33	\$126.32	\$123.11	\$141.21	\$139.19	(\$2.02)	-1%
	2,000		\$222.14	\$222.69	\$150.37	\$146.36	\$174.29	\$171.80	(\$2.49)	-1%
	3,000		\$324.32	\$325.29	\$198.37	\$192.74	\$240.35	\$236.92	(\$3.43)	-1%
	5,000		\$528.68	\$530.48	\$294.37	\$285.49	\$372.47	\$367.16	(\$5.32)	-1%
	7,500		\$784.13	\$786.98	\$414.37	\$401.44	\$537.62	\$529.95	(\$7.67)	-1%

Subpart b) 1) D): Please refer to the Direct Testimony of Company Witness L. M. Jones (Exhibit 7.0)

Subparts b) 2):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	375		\$73.40	\$69.14	\$63.54	\$60.40	\$66.82	\$63.31	(\$3.51)	-5%
	750		\$119.35	\$112.43	\$99.64	\$94.96	\$106.21	\$100.78	(\$5.42)	-5%
	1,500		\$211.27	\$199.03	\$171.83	\$164.08	\$184.98	\$175.73	(\$9.25)	-5%
	6,000		\$762.30	\$718.15	\$537.52	\$517.87	\$612.45	\$584.63	(\$27.82)	-5%
	10,000	40	\$1,252.06	\$1,179.55	\$855.08	\$825.59	\$987.41	\$943.57	(\$43.84)	-4%

Rate Zone III
Schedule E-9 Bill Comparisons
Section 285.5135
Monthly Usage Levels
Electric Service

DS-3 General Service	12,500	50	\$1,558.16	\$1,467.92	\$1,053.56	\$1,017.91	\$1,221.76	\$1,167.91	(\$53.85)	-4%
	30,000	100	\$3,700.86	\$3,486.52	\$2,442.88	\$2,364.16	\$2,862.21	\$2,738.28	(\$123.93)	-4%
	90,000	300	\$7,838.06	\$7,617.31	\$8,108.42	\$7,887.67	\$8,018.30	\$7,797.55	(\$220.76)	-3%
	150,000	500	\$12,922.03	\$12,554.11	\$13,372.63	\$13,004.71	\$13,222.43	\$12,854.51	(\$367.92)	-3%
	300,000	1,000	\$25,630.53	\$24,894.68	\$26,531.73	\$25,795.88	\$26,231.33	\$25,495.48	(\$735.85)	-3%

Subpart b) 3):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	15,000	75	\$1,864.26	\$1,756.29	\$1,252.03	\$1,210.23	\$1,456.11	\$1,392.25	(\$63.86)	-4%
	30,000	75	\$3,700.86	\$3,486.52	\$2,442.88	\$2,364.16	\$2,862.21	\$2,738.28	(\$123.93)	-4%
DS-3 General Service	30,000	150	\$3,076.41	\$2,961.41	\$3,166.53	\$3,051.53	\$3,136.49	\$3,021.49	(\$115.01)	-4%
	60,000	150	\$4,966.01	\$4,860.26	\$5,146.25	\$5,040.50	\$5,086.17	\$4,980.42	(\$105.75)	-2%
	60,000	300	\$5,951.66	\$5,721.65	\$6,131.90	\$5,901.89	\$6,071.82	\$5,841.81	(\$230.01)	-4%
	120,000	300	\$9,723.26	\$9,511.76	\$10,083.74	\$9,872.24	\$9,963.58	\$9,752.08	(\$211.50)	-2%
	100,000	500	\$9,781.03	\$9,397.68	\$10,081.43	\$9,698.08	\$9,981.30	\$9,597.95	(\$383.35)	-4%
	200,000	500	\$16,063.03	\$15,710.53	\$16,663.83	\$16,311.33	\$16,463.56	\$16,111.06	(\$352.50)	-2%
DS-4 Large General Service *	200,000	1,000	\$18,749.99	\$18,395.47	\$19,350.79	\$18,996.27	\$19,150.52	\$18,796.00	(\$354.52)	-2%
	400,000	1,000	\$30,999.99	\$30,625.35	\$32,201.59	\$31,826.95	\$31,801.06	\$31,426.42	(\$374.64)	-1%
	1,500,000	5,000	\$123,310.99	\$121,488.09	\$127,816.99	\$125,994.09	\$126,314.99	\$124,492.09	(\$1,822.90)	-1%
	2,500,000	5,000	\$184,290.99	\$182,367.49	\$191,800.99	\$189,877.49	\$189,297.66	\$187,374.16	(\$1,923.50)	-1%
	3,000,000	10,000	\$246,580.69	\$242,934.89	\$255,592.69	\$251,946.89	\$252,588.69	\$248,942.89	(\$3,645.80)	-1%
	5,000,000	10,000	\$368,220.69	\$364,373.69	\$383,240.69	\$379,393.69	\$378,234.02	\$374,387.02	(\$3,847.00)	-1%
	6,000,000	20,000	\$491,645.69	\$484,354.09	\$509,669.69	\$502,378.09	\$503,661.69	\$496,370.09	(\$7,291.60)	-1%
	10,000,000	20,000	\$734,085.69	\$726,391.69	\$764,125.69	\$756,431.69	\$754,112.36	\$746,418.36	(\$7,694.00)	-1%
	15,000,000	50,000	\$1,224,280.69	\$1,206,051.69	\$1,269,340.69	\$1,251,111.69	\$1,254,320.69	\$1,236,091.69	(\$18,229.00)	-1%
	25,000,000	50,000	\$1,827,530.69	\$1,808,295.69	\$1,902,630.69	\$1,883,395.69	\$1,877,597.36	\$1,858,362.36	(\$19,235.00)	-1%
DS-4 Large General Service **	200,000	1,000	\$14,841.24	\$14,713.54	\$15,421.24	\$15,293.54	\$15,227.91	\$15,100.21	(\$127.70)	-1%
	400,000	1,000	\$26,694.04	\$26,560.04	\$27,854.04	\$27,720.04	\$27,467.37	\$27,333.37	(\$134.00)	0%
	1,500,000	5,000	\$100,564.44	\$99,910.19	\$104,914.44	\$104,260.19	\$103,464.44	\$102,810.19	(\$654.25)	-1%
	2,500,000	5,000	\$159,558.44	\$158,872.69	\$166,808.44	\$166,122.69	\$164,391.77	\$163,706.02	(\$685.75)	0%
	3,000,000	10,000	\$200,535.14	\$199,226.64	\$209,235.14	\$207,926.64	\$206,335.14	\$205,026.64	(\$1,308.50)	-1%
	5,000,000	10,000	\$318,203.14	\$316,831.64	\$332,703.14	\$331,331.64	\$327,869.81	\$326,498.31	(\$1,371.50)	0%
	6,000,000	20,000	\$399,002.14	\$396,385.14	\$416,402.14	\$413,785.14	\$410,602.14	\$407,985.14	(\$2,617.00)	-1%
	10,000,000	20,000	\$633,498.14	\$630,755.14	\$662,498.14	\$659,755.14	\$652,831.47	\$650,088.47	(\$2,743.00)	0%
	15,000,000	50,000	\$991,843.14	\$985,300.64	\$1,035,343.14	\$1,028,800.64	\$1,020,843.14	\$1,014,300.64	(\$6,542.50)	-1%
	25,000,000	50,000	\$1,575,233.14	\$1,568,375.64	\$1,647,733.14	\$1,640,875.64	\$1,623,566.47	\$1,616,708.97	(\$6,857.50)	0%

Used:

- DS 1 - All Charges
- DS 2 - Customer and Meter Charge, Secondary / BGS, Scondary
- DS 3 - Customer and Meter Charge, Secondary / Distribution Delivery Charge, Primary / BGS Secondary
- *DS 4 - Customer and Meter Charge, Secondary / Distribution Delivery Charge and Distribution Tax, Primary / BGS Secondary
- **DS 4 - Customer and Meter Charge, Primary / Distribution Delivery Charge and Distribution Tax, High Voltage / BGS Primary