

Company	HAI USF Cost	Proposed Affordable Rate-Res Year 1	Proposed Affordable Bus-Rate Year 1	Economic Cost Over Affordable Rate-Res	Economic Cost Over Affordable Rate-Bus	Access Lines Res	Access Lines Bus	Potential Total Support	Federal Support Funds	IUSF Eligibility Amount
Adams	105.229	\$14.56	\$17.32	\$90.67	\$87.91	3,921	716	\$5,021,498	\$1,152,414	\$3,869,084
Alhambra	86.3608	\$18.80	\$21.71	\$67.56	\$64.65	1,043	140	\$954,204	\$285,961	\$668,243
Cambridge	59.4566	\$18.40	\$20.90	\$41.06	\$38.56	1,314	752	\$995,316	\$196,194	\$799,122
Cass Ct	70.2534	\$22.15	\$25.29	\$48.10	\$44.96	2,264	637	\$1,650,574	\$824,420	\$989,893
	70.2534	\$20.70	\$23.32	\$49.55	\$46.93	228	50	\$163,738		
C-R	107.891	\$21.20	\$23.80	\$86.69	\$84.09	454	89	\$562,100	\$845,762	\$177,348
	107.891	\$21.40	\$23.70	\$86.49	\$84.19	341	106	\$461,010		
Crossville	106.374	\$19.37	\$20.82	\$87.00	\$85.55	225	50	\$286,244	\$155,882	\$593,822
	106.374	\$17.43	\$18.13	\$88.94	\$88.25	336	99	\$463,460		
Egyptian	108.477	\$15.32	\$17.96	\$93.16	\$90.52	2,788	390	\$3,540,298	\$1,512,450	\$2,027,848
El Paso	64.8549	\$21.47	\$26.76	\$43.38	\$38.09	1,561	572	\$1,074,170	\$553,610	\$520,560
FC Depue	55.1719	\$24.00	\$28.50	\$31.17	\$26.67	129	10	\$51,455	\$178,595	\$137,098
	55.1719	\$23.23	\$27.00	\$31.94	\$28.17	595	107	\$264,238		
FC Illinois	74.5666	\$20.79	\$26.12	\$53.78	\$48.45	208	28	\$150,504	\$407,847	\$2,661,197
	74.5666	\$21.54	\$26.87	\$53.03	\$47.70	418	98	\$322,073		
	74.5666	\$20.42	\$25.75	\$54.15	\$48.82	1,255	119	\$885,158		
	74.5666	\$21.39	\$26.72	\$53.18	\$47.85	183	22	\$129,407		
	74.5666	\$20.42	\$25.75	\$54.15	\$48.82	1,235	199	\$919,027		
	74.5666	\$21.99	\$27.00	\$52.58	\$47.57	323	53	\$234,039		
	74.5666	\$20.73	\$26.06	\$53.84	\$48.51	580	93	\$428,836		
FC Lake	117.276	\$24.00	\$28.30	\$93.28	\$88.98	499	130	\$697,340	\$442,231	\$529,302
	117.276	\$30.69	\$36.02	\$86.59	\$81.26	247	18	\$274,193		
FC Midlan	109.797	\$20.89	\$26.22	\$88.91	\$83.58	565	86	\$689,040	\$423,641	\$4,471,943
	109.797	\$21.07	\$26.40	\$88.73	\$83.40	244	11	\$270,801		
	109.797	\$21.84	\$27.00	\$87.96	\$82.80	408	31	\$461,437		
	109.797	\$23.15	\$27.00	\$86.65	\$82.80	264	27	\$301,324		
	109.797	\$20.02	\$25.35	\$89.78	\$84.45	356	35	\$418,995		
	109.797	\$20.02	\$25.35	\$89.78	\$84.45	750	129	\$938,716		
	109.797	\$22.60	\$27.00	\$87.20	\$82.80	184	12	\$204,454		
	109.797	\$21.78	\$27.00	\$88.02	\$82.80	210	9	\$230,745		
	109.797	\$20.78	\$26.01	\$89.02	\$83.79	747	78	\$876,372		
	109.797	\$24.33	\$29.66	\$85.47	\$80.14	478	14	\$503,701		
FC Prairie	94.3638	\$20.27	\$25.60	\$74.09	\$68.76	715	148	\$757,850	\$157,907	\$798,012

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	94.3638	\$24.00	\$28.37	\$70.36	\$65.99	198	39	\$198,070		
FC Schuy	56.0882	\$21.27	\$26.81	\$34.82	\$29.28	2,329	712	\$1,223,251	\$385,550	\$837,701
Flat Rock	166.286	\$23.18	\$25.03	\$143.11	\$141.26	512	92	\$1,035,192	\$267,838	\$767,354
Glasford	59.4245	\$7.94	\$9.20	\$51.48	\$50.22	1,190	173	\$839,408	\$213,438	\$625,970
Grafton	69.6486	\$21.20	\$22.70	\$48.45	\$46.95	620	232	\$491,162	\$511,248	\$0
Gridley	60.2131	\$23.45	\$24.95	\$36.76	\$35.26	1,013	428	\$628,003	\$658,215	\$0
Harrisonville Columbia	41.937	\$18.79	\$26.56	\$23.15	\$15.38	3,839	1,219	\$1,291,268	\$5,373,390	\$0
	41.937	\$21.31	\$27.00	\$20.63	\$14.94	171	33	\$48,242		
	41.937	\$19.01	\$27.00	\$22.93	\$14.94	1,411	648	\$504,349		
	41.937	\$21.43	\$27.38	\$20.51	\$14.56	1,068	178	\$293,911		
	41.937	\$20.23	\$24.97	\$21.71	\$16.97	221	44	\$66,525		
	41.937	\$22.65	\$27.00	\$19.29	\$14.94	308	35	\$77,558		
	41.937	\$18.83	\$25.04	\$23.11	\$16.90	1,276	411	\$437,149		
	41.937	\$19.42	\$25.04	\$22.52	\$16.90	1,053	53	\$295,271		
	41.937	\$21.62	\$25.75	\$20.32	\$16.19	98	25	\$28,749		
	41.937	\$24.00	\$27.00	\$17.94	\$14.94	741	39	\$166,486		
	41.937	\$21.32	\$25.44	\$20.62	\$16.50	244	82	\$76,599		
	41.937	\$23.74	\$27.00	\$18.20	\$14.94	144	10	\$33,237		
	41.937	\$21.27	\$27.00	\$20.67	\$14.94	3,347	1,059	\$1,019,886		
	41.937	\$21.51	\$27.58	\$20.43	\$14.36	1,544	230	\$418,096		
Henry	72.516	\$19.24	\$21.74	\$53.28	\$50.78	1,244	498	\$1,098,742	\$188,430	\$910,312
Home	57.6644	\$22.92	\$27.00	\$34.74	\$30.66	861	151	\$414,543	\$1,353,748	\$0
LaHarpe	94.8132	\$22.04	\$24.54	\$72.77	\$70.27	801	195	\$863,936	\$773,867	\$185,640
	94.8132	\$21.54	\$24.04	\$73.27	\$70.77	100	9	\$95,571		
Leaf River	89.2623	\$24.93	\$29.52	\$64.33	\$59.74	522	88	\$466,065	\$561,212	\$0
Madison	72.4515	\$21.79	\$24.86	\$50.66	\$47.59	1,358	241	\$963,215	\$1,998,902	\$0
McDonough	129.516	\$21.45	\$23.95	\$108.07	\$105.57	3,986	480	\$5,777,085	\$1,224,096	\$4,552,989
McNabb	87.9264	\$20.75	\$24.15	\$67.18	\$63.78	376	95	\$375,805	\$232,171	\$143,634
Metarmora	45.4486	\$20.60	\$24.82	\$24.85	\$20.63	1,242	353	\$457,726	\$691,406	\$432,770
	45.4486	\$22.48	\$26.70	\$22.97	\$18.75	608	66	\$182,428		
	45.4486	\$23.99	\$30.09	\$21.46	\$15.36	1,476	263	\$428,546		
	45.4486	\$24.00	\$31.97	\$21.45	\$13.48	208	12	\$55,477		
Mid Century	120.584	\$16.56	\$19.06	\$104.02	\$101.52	167	13	\$224,301	\$1,120,011	\$4,898,816

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	120.584	\$18.56	\$21.06	\$102.02	\$99.52	316	53	\$450,170		
	120.584	\$16.56	\$19.06	\$104.02	\$101.52	1,154	187	\$1,668,338		
	120.584	\$17.06	\$18.40	\$103.52	\$102.18	342	65	\$504,564		
	120.584	\$16.56	\$19.06	\$104.02	\$101.52	1,793	209	\$2,492,793		
	120.584	\$18.56	\$21.06	\$102.02	\$99.52	488	68	\$678,661		
Montrose	152.05	\$19.53	\$22.51	\$132.52	\$129.54	1,405	249	\$2,621,352	\$295,549	\$2,325,803
Moultrie	62.6919	\$22.19	\$22.19	\$40.50	\$40.50	667	186	\$414,577	\$483,096	\$0
New Windsor	61.4556	\$17.17	\$19.11	\$44.29	\$42.35	470	172	\$337,172	\$135,109	\$202,063
Odin	70.57	\$22.20	\$24.86	\$48.37	\$45.71	1,014	132	\$660,971	\$741,575	\$0
Oneida	77.8274	\$14.40	\$15.80	\$63.43	\$62.03	453	156	\$460,907	\$168,884	\$292,023
Reynolds	76.8776	\$15.55	\$18.55	\$61.33	\$58.33	460	125	\$426,006	\$140,158	\$285,848
Shawnee	137.129	\$20.06	\$24.37	\$117.07	\$112.76	3,243	725	\$5,536,883	\$1,366,724	\$5,268,938
	137.129	\$17.59	\$20.32	\$119.54	\$116.81	594	176	\$1,098,779		
Tonica	68.0445	\$30.87	\$32.82	\$37.17	\$35.22	434	89	\$231,224	\$114,472	\$116,752
Viola Home	72.5602	\$14.60	\$16.75	\$57.96	\$55.81	691	163	\$589,767	\$164,852	\$424,915
Wabash	99.5474	\$20.51	\$23.32	\$79.04	\$76.23	4,577	692	\$4,974,040	\$779,952	\$4,194,088
Woodhull	77.935	\$15.81	\$17.94	\$62.13	\$59.99	578	176	\$557,614	\$244,172	\$313,442
<b>Total</b>						<b>94,104</b>	<b>22,075</b>	<b>\$69,461,986</b>	<b>\$27,324,979</b>	<b>\$45,022,530</b>