

EXHIBIT 9

Financial Arrangements

Ongoing Funding of the Next Generation 9-1-1 System will be with surcharge received (wireline and wireless).

Surcharge projections for 2012 are:.

ETSB	2012 REVENUE
Alexander	\$ 171,500.00
Clay	\$ 162,000.00
Gallatin	\$ 40,800.00 -
Jackson	\$ 564,570.00
Johnson*	\$ 209,198.00
Marion Co	\$ 379,600.00
Marion PD	\$ 96,000.00
Massac	\$ 190,400.00
Perry	\$ 221,100.00
Pulaski	\$ 130,000.00
Richland	\$ 210,255.00
Saline*	\$ 345,700.00
Union	\$ 310,853.00
Wabash	\$ 235,350.00
White*	\$ 235,000.00
Williamson	\$ 498,000.00
Total	\$ 4,058,326.00

*Receives wireless revenue from Pope Hamilton and Hardin

Additional Funds:

While this project has been paid for primarily by grant funding, the ETSB's have covered other costs and have inter-governmental agreements to cover additional costs as the project continues. Following is a list of what other funds are available:

A) Collectively the ETSB's that are part of the project have a balance of \$4.5 million in funds that could possibly be accessed to cover additional costs of the project.

B) Buy In: Additional systems that would want to join the project would be assessed a buy in cost. This cost is projected to be approximately \$75,000 to \$100,000.

C) Taxation: As ETSB's are entities of the Local Government, the Local Government has the ability to tax to support the 9-1-1 system.

D) Surcharge Increase: It is possible that ETSB's can go to the voters and ask for a surcharge increase to support the system expenses.

E) Loans: As a part of Local Government, ETSB's or the local government can obtain loans to cover expenses.

F) Revolving Funds: Regional Economic Development Centers in the region have Revolving Funds to expand or keep employment in an area. These funds could be accessed if needed for expenses.

G) Grants: Broadband and NG-911 is new and improving technology. Both at the State and Federal level more funding is possible to continue to expand and improve Next Generation 9-1-1 systems.

H) Foundation Funds: Many foundations give funds to public safety agencies and non-profit agencies. These funds will be explored to assist with expenses of the project, as the project develops and continues.

I) Legislation: CSI and the Illinois Public Safety Community will explore and support any legislation that will strengthen the 9-1-1 system, and address the 20% underfunding level established by the **State of Illinois 9-1-1 Future Technology And Financial Needs Study** (August 1, 2011). It is imperative that a funding source necessary for the stability of the 9-1-1 System be established.