

Rate Zone III  
Schedule E-9 Bill Comparisons  
Section 285.5135  
Monthly Usage Levels  
Electric Service

**Rate Zone III - Summary (Includes DS and BGS)**

**Subpart b) 1) A) -C):**

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh		Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-1 Residential - NSH	100		\$27.80	\$27.43	\$26.96	\$26.64	\$27.24	\$26.91	(\$0.33)	-1%
	250		\$43.14	\$42.50	\$41.03	\$40.52	\$41.74	\$41.18	(\$0.56)	-1%
	500		\$68.72	\$67.61	\$64.50	\$63.64	\$65.90	\$64.97	(\$0.94)	-1%
	750		\$94.29	\$92.72	\$87.96	\$86.77	\$90.07	\$88.75	(\$1.31)	-1%
	1,000		\$119.86	\$117.84	\$109.98	\$108.50	\$113.27	\$111.61	(\$1.66)	-1%
	1,500		\$171.01	\$168.06	\$153.29	\$151.25	\$159.20	\$156.85	(\$2.34)	-1%
	2,000		\$222.15	\$218.28	\$196.61	\$194.00	\$205.12	\$202.10	(\$3.03)	-1%
	3,000		\$324.33	\$318.62	\$283.13	\$279.40	\$296.86	\$292.47	(\$4.39)	-1%
	5,000		\$528.69	\$519.29	\$456.17	\$450.19	\$480.34	\$473.22	(\$7.12)	-1%
	7,500		\$784.14	\$770.13	\$672.47	\$663.68	\$709.69	\$699.16	(\$10.53)	-1%

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh		Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-1 Residential - SH	100		\$27.80	\$27.82	\$26.96	\$26.64	\$27.24	\$27.03	(\$0.20)	-1%
	250		\$43.14	\$43.47	\$41.03	\$40.52	\$41.74	\$41.50	(\$0.24)	-1%
	500		\$68.72	\$69.55	\$64.50	\$63.64	\$65.90	\$65.61	(\$0.29)	0%
	750		\$94.29	\$95.63	\$87.96	\$86.77	\$90.07	\$89.72	(\$0.35)	0%
	1,000		\$119.86	\$121.71	\$102.27	\$100.79	\$108.13	\$107.76	(\$0.37)	0%
	1,500		\$171.01	\$173.86	\$126.33	\$124.29	\$141.22	\$140.81	(\$0.41)	0%
	2,000		\$222.15	\$226.02	\$150.38	\$147.78	\$174.30	\$173.86	(\$0.45)	0%
	3,000		\$324.33	\$330.23	\$198.38	\$194.65	\$240.36	\$239.85	(\$0.52)	0%
	5,000		\$528.69	\$538.64	\$294.38	\$288.41	\$372.48	\$371.82	(\$0.67)	0%
	7,500		\$784.14	\$799.16	\$414.38	\$405.60	\$537.63	\$536.78	(\$0.85)	0%

**Subpart b) 1) D):** Please refer to the Direct Testimony of Company Witness L. M. Jones (Exhibit 13.0E)

**Subparts b) 2):**

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	375		\$73.40	\$70.54	\$63.54	\$61.34	\$66.82	\$64.41	(\$2.42)	-4%
	750		\$119.35	\$114.78	\$99.64	\$96.38	\$106.21	\$102.51	(\$3.70)	-3%
	1,500		\$211.27	\$203.26	\$171.83	\$166.45	\$184.98	\$178.72	(\$6.25)	-3%
	6,000		\$762.30	\$733.72	\$537.52	\$523.28	\$612.45	\$593.42	(\$19.02)	-3%
	10,000	40	\$1,252.06	\$1,205.18	\$855.08	\$833.38	\$987.41	\$957.31	(\$30.09)	-3%

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	12,500	50	\$1,558.16	\$1,499.85	\$1,053.56	\$1,027.20	\$1,221.76	\$1,184.75	(\$37.01)	-3%
	30,000	100	\$3,700.86	\$3,562.50	\$2,442.88	\$2,383.90	\$2,862.21	\$2,776.77	(\$85.44)	-3%
DS-3 General Service	90,000	300	\$7,838.06	\$7,758.33	\$8,108.42	\$8,028.69	\$8,018.30	\$7,938.57	(\$79.73)	-1%
	150,000	500	\$12,922.03	\$12,789.15	\$13,372.63	\$13,239.75	\$13,222.43	\$13,089.55	(\$132.89)	-1%
	300,000	1,000	\$25,630.53	\$25,364.76	\$26,531.73	\$26,265.96	\$26,231.33	\$25,965.56	(\$265.77)	-1%

Subpart b) 3):

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	15,000	75	\$1,864.26	\$1,794.51	\$1,252.03	\$1,221.01	\$1,456.11	\$1,412.18	(\$43.93)	-3%
	30,000	75	\$3,700.86	\$3,562.50	\$2,442.88	\$2,383.90	\$2,862.21	\$2,776.77	(\$85.44)	-3%
DS-3 General Service	30,000	150	\$3,076.41	\$3,036.60	\$3,166.53	\$3,126.72	\$3,136.49	\$3,096.68	(\$39.81)	-1%
	60,000	150	\$4,966.01	\$4,926.09	\$5,146.25	\$5,106.33	\$5,086.17	\$5,046.25	(\$39.92)	-1%
	60,000	300	\$5,951.66	\$5,872.05	\$6,131.90	\$6,052.29	\$6,071.82	\$5,992.21	(\$79.61)	-1%
	120,000	300	\$9,723.26	\$9,643.41	\$10,083.74	\$10,003.89	\$9,963.58	\$9,883.73	(\$79.85)	-1%
	100,000	500	\$9,781.03	\$9,648.34	\$10,081.43	\$9,948.74	\$9,981.30	\$9,848.61	(\$132.69)	-1%
	200,000	500	\$16,063.03	\$15,929.95	\$16,663.83	\$16,530.75	\$16,463.56	\$16,330.48	(\$133.08)	-1%
DS-4 Large General Service *	200,000	1,000	\$18,749.99	\$18,561.59	\$19,350.79	\$19,162.39	\$19,150.52	\$18,962.12	(\$188.40)	-1%
	400,000	1,000	\$30,999.99	\$30,778.79	\$32,201.59	\$31,980.39	\$31,801.06	\$31,579.86	(\$221.20)	-1%
	1,500,000	5,000	\$123,310.99	\$122,286.99	\$127,816.99	\$126,792.99	\$126,314.99	\$125,290.99	(\$1,024.00)	-1%
	2,500,000	5,000	\$184,290.99	\$183,102.99	\$191,800.99	\$190,612.99	\$189,297.66	\$188,109.66	(\$1,188.00)	-1%
	3,000,000	10,000	\$246,580.69	\$244,532.69	\$255,592.69	\$253,544.69	\$252,588.69	\$250,540.69	(\$2,048.00)	-1%
	5,000,000	10,000	\$368,220.69	\$365,844.69	\$383,240.69	\$380,864.69	\$378,234.02	\$375,858.02	(\$2,376.00)	-1%
	6,000,000	20,000	\$491,645.69	\$487,549.69	\$509,669.69	\$505,573.69	\$503,661.69	\$499,565.69	(\$4,096.00)	-1%
	10,000,000	20,000	\$734,085.69	\$729,333.69	\$764,125.69	\$759,373.69	\$754,112.36	\$749,360.36	(\$4,752.00)	-1%
	15,000,000	50,000	\$1,224,280.69	\$1,214,040.69	\$1,269,340.69	\$1,259,100.69	\$1,254,320.69	\$1,244,080.69	#####	-1%
	25,000,000	50,000	\$1,827,530.69	\$1,815,650.69	\$1,902,630.69	\$1,890,750.69	\$1,877,597.36	\$1,865,717.36	#####	-1%

DS-4 Large General Service **	200,000	1,000	\$14,841.24	\$14,763.78	\$15,421.24	\$15,343.78	\$15,227.91	\$15,150.45	(\$77.46)	-1%
	400,000	1,000	\$26,694.04	\$26,612.72	\$27,854.04	\$27,772.72	\$27,467.37	\$27,386.05	(\$81.32)	0%
	1,500,000	5,000	\$100,564.44	\$100,167.49	\$104,914.44	\$104,517.49	\$103,464.44	\$103,067.49	(\$396.95)	0%
	2,500,000	5,000	\$159,558.44	\$159,142.19	\$166,808.44	\$166,392.19	\$164,391.77	\$163,975.52	(\$416.25)	0%
	3,000,000	10,000	\$200,535.14	\$199,741.24	\$209,235.14	\$208,441.24	\$206,335.14	\$205,541.24	(\$793.90)	0%
	5,000,000	10,000	\$318,203.14	\$317,370.64	\$332,703.14	\$331,870.64	\$327,869.81	\$327,037.31	(\$832.50)	0%
	6,000,000	20,000	\$399,002.14	\$397,414.34	\$416,402.14	\$414,814.34	\$410,602.14	\$409,014.34	(\$1,587.80)	0%
	10,000,000	20,000	\$633,498.14	\$631,833.14	\$662,498.14	\$660,833.14	\$652,831.47	\$651,166.47	(\$1,665.00)	0%
	15,000,000	50,000	\$991,843.14	\$987,873.64	\$1,035,343.14	\$1,031,373.64	\$1,020,843.14	\$1,016,873.64	(\$3,969.50)	0%
	25,000,000	50,000	\$1,575,233.14	\$1,571,070.64	\$1,647,733.14	\$1,643,570.64	\$1,623,566.47	\$1,619,403.97	(\$4,162.50)	0%

Used:

580

- DS 1 - All Charges
- DS 2 - Customer and Meter Charge, Secondary / BGS, Scondary
- DS 3 - Customer and Meter Charge, Secondary / Distribution Delivery Charge, Primary / BGS Secondary
- \*DS 4 - Customer and Meter Charge, Secondary / Distribution Delivery Charge and Distribution Tax, Primary / BGS Secondary
- \*\*DS 4 - Customer and Meter Charge, Primary / Distribution Delivery Charge and Distribution Tax, High Voltage / BGS Primary