

Rate Zone II  
Schedule E-9 Bill Comparisons  
Section 285.5135  
Monthly Usage Levels  
Electric Service

**Rate Zone II - Summary (Includes DS and BGS)**

**Subpart b) 1) A) -C):**

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh		Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-1 Residential	100		\$26.06	\$26.47	\$26.17	\$26.37	\$26.13	\$26.40	\$0.26	1%
	250		\$38.92	\$40.20	\$39.20	\$39.95	\$39.10	\$40.03	\$0.93	2%
	500		\$60.34	\$63.09	\$60.90	\$62.59	\$60.71	\$62.76	\$2.04	3%
	750		\$81.77	\$85.98	\$82.61	\$85.23	\$82.33	\$85.48	\$3.16	4%
	1,000		\$103.19	\$108.87	\$98.26	\$101.42	\$99.90	\$103.90	\$4.00	4%
	1,500		\$146.04	\$154.64	\$126.55	\$130.57	\$133.05	\$138.59	\$5.55	4%
	2,000		\$188.89	\$200.42	\$154.84	\$159.72	\$166.19	\$173.29	\$7.09	4%
	3,000		\$274.48	\$291.87	\$211.31	\$217.90	\$232.37	\$242.56	\$10.19	4%
	5,000		\$445.66	\$474.76	\$324.25	\$334.28	\$364.72	\$381.10	\$16.38	4%
	7,500		\$659.64	\$703.37	\$465.43	\$479.74	\$530.16	\$554.28	\$24.12	5%

**Subpart b) 1) D):** Please refer to the Direct Testimony of Company Witness L. M. Jones (Exhibit 13.0E)

**Subparts b) 2):**

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	375		\$67.91	\$68.56	\$58.43	\$58.29	\$61.59	\$61.72	\$0.13	0%
	750		\$108.36	\$110.80	\$89.40	\$90.27	\$95.72	\$97.11	\$1.40	1%
	1,500		\$189.27	\$195.29	\$151.33	\$154.22	\$163.98	\$167.91	\$3.93	2%
	6,000		\$674.24	\$701.75	\$489.94	\$499.15	\$551.37	\$566.69	\$15.31	3%
	10,000	40	\$1,105.28	\$1,151.90	\$787.26	\$801.46	\$893.27	\$918.27	\$25.00	3%
	12,500	50	\$1,374.68	\$1,433.24	\$973.09	\$990.40	\$1,106.95	\$1,138.01	\$31.06	3%
	30,000	100	\$3,260.48	\$3,402.61	\$2,273.86	\$2,312.97	\$2,602.73	\$2,676.19	\$73.45	3%
DS-3 General Service	90,000	300	\$7,414.67	\$7,130.01	\$7,685.03	\$7,400.37	\$7,594.91	\$7,310.25	(\$284.66)	-4%
	150,000	500	\$12,216.24	\$11,741.81	\$12,666.84	\$12,192.41	\$12,516.64	\$12,042.21	(\$474.43)	-4%
	300,000	1,000	\$24,218.74	\$23,269.88	\$25,119.94	\$24,171.08	\$24,819.54	\$23,870.68	(\$948.86)	-4%

**Subpart b) 3):**

	Monthly Usage Levels		Summer		Non-summer		Annual		Difference	
	kWh	kW	Present	Proposed	Present	Proposed	Present	Proposed	\$	%
DS-2 Small General Service	15,000	75	\$1,644.08	\$1,714.58	\$1,158.91	\$1,179.34	\$1,320.63	\$1,357.75	\$37.12	3%
	30,000	75	\$3,260.48	\$3,402.61	\$2,273.86	\$2,312.97	\$2,602.73	\$2,676.19	\$73.45	3%
DS-3 General Service	30,000	150	\$2,871.72	\$2,720.60	\$2,961.84	\$2,810.72	\$2,931.80	\$2,780.68	(\$151.12)	-5%
	60,000	150	\$4,747.52	\$4,613.98	\$4,927.76	\$4,794.22	\$4,867.68	\$4,734.14	(\$133.54)	-3%
	60,000	300	\$5,542.07	\$5,239.84	\$5,722.31	\$5,420.08	\$5,662.23	\$5,360.00	(\$302.23)	-5%
	120,000	300	\$9,286.07	\$9,018.99	\$9,646.55	\$9,379.47	\$9,526.39	\$9,259.31	(\$267.08)	-3%

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	100,000	500	\$9,098.24	\$8,594.52	\$9,398.64	\$8,894.92	\$9,298.51	\$8,794.79	(\$503.72)	-5%
	200,000	500	\$15,334.24	\$14,889.10	\$15,935.04	\$15,489.90	\$15,734.77	\$15,289.63	(\$445.14)	-3%
DS-4 Large General Service *	200,000	1,000	\$15,819.47	\$16,194.91	\$16,420.27	\$16,795.71	\$16,220.00	\$16,595.44	\$375.44	2%
	400,000	1,000	\$28,017.47	\$28,403.95	\$29,219.07	\$29,605.55	\$28,818.54	\$29,205.02	\$386.48	1%
	1,500,000	5,000	\$108,518.47	\$110,423.27	\$113,024.47	\$114,929.27	\$111,522.47	\$113,427.27	\$1,904.80	2%
	2,500,000	5,000	\$169,238.47	\$171,198.47	\$176,748.47	\$178,708.47	\$174,245.14	\$176,205.14	\$1,960.00	1%
	3,000,000	10,000	\$216,993.17	\$220,802.77	\$226,005.17	\$229,814.77	\$223,001.17	\$226,810.77	\$3,809.60	2%
	5,000,000	10,000	\$338,113.17	\$342,033.17	\$353,133.17	\$357,053.17	\$348,126.50	\$352,046.50	\$3,920.00	1%
	6,000,000	20,000	\$432,468.17	\$440,087.37	\$450,492.17	\$458,111.37	\$444,484.17	\$452,103.37	\$7,619.20	2%
	10,000,000	20,000	\$673,868.17	\$681,708.17	\$703,908.17	\$711,748.17	\$693,894.84	\$701,734.84	\$7,840.00	1%
	15,000,000	50,000	\$1,076,333.17	\$1,095,381.17	\$1,121,393.17	\$1,140,441.17	\$1,106,373.17	\$1,125,421.17	\$19,048.00	2%
	25,000,000	50,000	\$1,676,983.17	\$1,696,583.17	\$1,752,083.17	\$1,771,683.17	\$1,727,049.84	\$1,746,649.84	\$19,600.00	1%
DS-4 Large General Service **	200,000	1,000	\$14,009.72	\$14,131.64	\$14,589.72	\$14,711.64	\$14,396.39	\$14,518.31	\$121.92	1%
	400,000	1,000	\$25,812.52	\$25,945.96	\$26,972.52	\$27,105.96	\$26,585.85	\$26,719.29	\$133.44	1%
	1,500,000	5,000	\$96,271.92	\$96,910.32	\$100,621.92	\$101,260.32	\$99,171.92	\$99,810.32	\$638.40	1%
	2,500,000	5,000	\$155,015.92	\$155,711.92	\$162,265.92	\$162,961.92	\$159,849.25	\$160,545.25	\$696.00	0%
	3,000,000	10,000	\$191,947.62	\$193,224.42	\$200,647.62	\$201,924.42	\$197,747.62	\$199,024.42	\$1,276.80	1%
	5,000,000	10,000	\$309,115.62	\$310,507.62	\$323,615.62	\$325,007.62	\$318,782.29	\$320,174.29	\$1,392.00	0%
	6,000,000	20,000	\$381,824.62	\$384,378.22	\$399,224.62	\$401,778.22	\$393,424.62	\$395,978.22	\$2,553.60	1%
	10,000,000	20,000	\$615,320.62	\$618,104.62	\$644,320.62	\$647,104.62	\$634,653.95	\$637,437.95	\$2,784.00	0%
	15,000,000	50,000	\$948,895.62	\$955,279.62	\$992,395.62	\$998,779.62	\$977,895.62	\$984,279.62	\$6,384.00	1%
	25,000,000	50,000	\$1,529,785.62	\$1,536,745.62	\$1,602,285.62	\$1,609,245.62	\$1,578,118.95	\$1,585,078.95	\$6,960.00	0%

Used:

- DS 1 - All Charges
- DS 2 - Customer and Meter Charge, Secondary / BGS, Scondary
- DS 3 - Customer and Meter Charge, Secondary / Distribution Delivery Charge, Primary / BGS Secondary
- \*DS 4 - Customer and Meter Charge, Secondary / Distribution Delivery Charge and Distribution Tax, Primary / BGS Secondary
- \*\*DS 4 - Customer and Meter Charge, Primary / Distribution Delivery Charge and Distribution Tax, High Voltage / BGS Primary