



An AGL Resources Company

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OFFICIAL FILE
ILLINOIS COMMERCE COMMISSION

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CHIEF CLERK'S OFFICE

January 13, 2012

Ms. Elizabeth A. Rolando
Chief Clerk
Illinois Commerce Commission
527 East Capitol Avenue
Springfield, Illinois 62701

*Report per Order
10-0562*

Dear Ms. Rolando:

Northern Illinois Gas Company d/b/a Nicor Gas Company (the "Company") respectfully submits to the Commission the attached second quarter quarterly report, as required under Section C of the Company's Rider 30 – Energy Efficiency Plan Cost Recovery ("EEP"), Ill. C.C. No. 16-Gas, 1st Revised Sheet No. 83.4, and in compliance with the Commission's Order in Docket No. 10-0562 and subsection (f)(8) of 220 ILCS 5 Section 8-104 (220 ILCS 5/8-104) of the Public Utilities Act.

EEP program costs for the portfolio of measures, as reported, are operational expenses for the quarterly period ending November 30, 2011, and exclude any expenses for program start-up and On Bill Financing.

Also enclosed, the Company respectfully submits to the Commission its "revised" first quarterly report, dated January 13, 2012, revising its report previously filed with the Commission dated October 14, 2011.

A copy of this filing is included for delivery to Ms. Mary Selvaggio, Manager of Accounting of the Commission's office in Springfield. One additional copy of the filing is also enclosed for your convenience in acknowledging receipt thereof. If you have any questions concerning this filing please contact me. Thank you for your assistance.

Sincerely,

Bob O. Buckles
Manager Rate Research and Administration

Enclosures

Nicor Gas Energy Efficiency Program - Plan Year 1

Quarterly Report: Second Quarter

June 2011 - November 2011

Overall EEP Portfolio				Residential Programs				Business Programs				Other Portfolio Costs			
Indicator	Cumulative YTD	Planned Goals as Filed	PY Pct. Achieved	Indicator	Cumulative YTD	Planned Goals as Filed	PY Pct. Achieved	Indicator	Cumulative YTD	Planned Goals as Filed	PY Pct. Achieved	Indicator	Cumulative Year to Date	Planned Goals as Filed	Pct. Achieved
Energy Savings (NetTherms)				Energy Savings (NetTherms)				Energy Savings (NetTherms)				Energy Savings (NetTherms)			
Actual	1,192,601	6,836,159	17%	Actual	754,482	3,642,608	21%	Actual	438,119	3,193,551	14%	Actual	-	-	-
Total	1,192,601	6,836,159	17%	Total	754,482	3,642,608	21%	Total	438,119	3,193,551	14%	Total			
Program Costs				Program Costs				Program Costs				Program Costs			
Actual	\$ 5,475,463	\$ 22,022,237	25%	Actual	\$ 2,987,858	\$ 11,061,081	27%	Actual	\$ 1,393,197	\$ 5,839,093	24%	Actual	\$ 1,094,407	\$ 5,122,063	21%
Total	\$ 5,475,463	\$ 22,022,237	25%	Total	\$ 2,987,858	\$ 11,061,081	27%	Total	\$ 1,393,197	\$ 5,839,093	24%	Total	\$ 1,094,407	\$ 5,122,063	21%

Note: Does not include DGEO, Start-up Expenses or On-Bill Financing

Nicor Residential Programs				
Energy Savings (Therm)				
Programs	Cumulative Net Therms YTD	Plan Goal as Filed	PY 1 Pct. Achieved	Comments
Home Energy Efficiency Rebate	342,001	1,459,670	23.43%	Seeing increased activity with all prescriptive measures. Provided incentives on 2,098 95% AFUE furnaces in Q2.
Home Energy Savings	31,001	220,725	14.04%	Savings per completed audit are running almost 40% above plan goals due to many factors: 1. Auditors exceeding goals for measures installed during audits; 2. Higher conversion rate of audits resulting in weatherization projects; 3. Higher savings per weatherization project. Customer acquisition continues to be the challenge.
Multi-Family Home Energy Savings	381,480	1,415,925	26.94%	Marketing approach evaluated and revamped in Q2. Program will trend up in Q3.
New Construction	-	22,938	0.00%	RFP in progress. Program scheduled to launch in Q3.
Elementary Energy Education	-	138,600	0.00%	Anticipating full goal achievement due to program being fully subscribed in 2nd Quarter. Final results to be tallied in Q3.
Behavioral Energy Savings	-	384,750	0.00%	RFP in progress. Program scheduled to launch in Q3.
Residential Programs - Total	754,482	3,642,608	20.71%	
Program Costs				
Programs	Cumulative Costs YTD	Plan Goal as Filed	PY 1 Pct. Achieved	Comments
Home Energy Efficiency Rebate	\$ 1,718,982	\$ 4,594,878	37.41%	
Home Energy Savings	\$ 557,653	\$ 1,638,717	34.03%	
Multi-Family Home Energy Savings	\$ 330,184	\$ 3,469,695	9.52%	
New Construction	\$ -	\$ 401,925	0.00%	
Elementary Energy Education	\$ 381,040	\$ 648,748	58.73%	
Behavioral Energy Savings	\$ -	\$ 307,118	0.00%	
Residential Programs - Total	\$ 2,987,858	\$ 11,061,081	27.01%	

Nicor Gas Energy Efficiency Program - Plan Year 1

Quarterly Report: Second Quarter

June 2011 - November 2011

Overall EEP Portfolio				Residential Programs				Business Programs				Other Portfolio Costs			
Indicator	Cumulative YTD	Planned Goals as Filed	PY Pct. Achieved	Indicator	Cumulative YTD	Planned Goals as Filed	PY Pct. Achieved	Indicator	Cumulative YTD	Planned Goals as Filed	PY Pct. Achieved	Indicator	Cumulative Year to Date	Planned Goals as Filed	Pct. Achieved
Energy Savings (NetTherms)				Energy Savings (NetTherms)				Energy Savings (NetTherms)							
Actual	1,192,601	6,836,159	17%	Actual	754,482	3,642,608	21%	Actual	438,119	3,193,551	14%	Actual	-	-	
Total	1,192,601	6,836,159	17%	Total	754,482	3,642,608	21%	Total	438,119	3,193,551	14%				
Program Costs				Program Costs				Program Costs				Program Costs			
Actual	\$ 5,475,463	\$ 22,022,237	25%	Actual	\$ 2,987,858	\$ 11,061,081	27%	Actual	\$ 1,393,197	\$ 5,839,093	24%	Actual	\$1,094,407	\$ 5,122,063	21%
Total	\$ 5,475,463	\$ 22,022,237	25%	Total	\$ 2,987,858	\$ 11,061,081	27%	Total	\$ 1,393,197	\$ 5,839,093	24%	Total	\$1,094,407	\$ 5,122,063	21%

Note: Does not include DCEO, Start-up Expenses or On-Bill Financing

Nicor Business Programs				
Energy Savings (Therm)				
Programs	Cumulative Net Therms YTD	Plan Goal as Filed	PY 1 Pct. Achieved	Comments
Business Energy Efficiency Rebate	40,382	991,607	4.07%	Three new measures were added in Q2: steam boilers, pool covers and pipe insulation. Also, steam traps were split to three categories to capture more appropriate savings for commercial, low pressure industrial and high pressure industrial.
Business Custom Incentive	380,204	1,122,250	33.88%	The program paid five projects in Q2, including one that received the maximum incentive, \$100,000 and saved over 250,000 gross therms.
Economic Redevelopment	-	120,000	0.00%	RFP in progress. Program scheduled to launch in Q3.
Retro-Commissioning	-	581,364	0.00%	Program was only able to capture a total of eleven projects for PY1 down from a goal of 21. Due in large part to, only having five months from June-Oct to acquire projects that will complete within PY1. Efforts are being made to ramp up project recruitment for PY2.
Small Business Energy Savings	17,533	169,329	10.35%	Participating trade allies were provided w/ pre-rinse sprayers as a direct install measure. This will allow the program to capture additional savings during assessments. Program continues to collaborate with implementation contractors for Peoples' Northshore Gas program on implementation best practices and strategies.
New Construction	-	189,000	0.00%	Pipeline is filling nicely for PY1; actual therms will not be realized until project completion and verification in Q4.
Building Performance with ENERGY STAR	-	20,000	0.00%	Vendor selected and program scheduled to be launched in Q3.
Business Programs - Total	438,119	3,193,551	13.72%	
Program Costs				
Programs	Cumulative Costs YTD	Plan Goal as Filed	PY 1 Pct. Achieved	Comments
Business Energy Efficiency Rebate	\$ 382,737	\$ 1,164,835	32.86%	
Business Custom Incentive	\$ 678,040	\$ 2,007,838	33.77%	
Economic Redevelopment	\$ -	\$ 382,146	0.00%	
Retro-Commissioning	\$ -	\$ 1,224,250	0.00%	
Small Business Energy Savings	\$ 304,385	\$ 637,142	47.77%	
New Construction	\$ 28,034	\$ 391,238	7.17%	
Building Performance with ENERGY STAR	\$ -	\$ 31,644	0.00%	
Business Programs - Total	\$ 1,393,197	\$ 5,839,093	23.86%	

Nicor Gas Energy Efficiency Program - Plan Year 1

Quarterly Report: Second Quarter

June 2011 - November 2011

Overall EEP Portfolio				Residential Programs				Business Programs				Other Portfolio Costs			
Indicator	Cumulative YTD	Planned Goals as Filed	PY Pct. Achieved	Indicator	Cumulative YTD	Planned Goals as Filed	PY Pct. Achieved	Indicator	Cumulative YTD	Planned Goals as Filed	PY Pct. Achieved	Indicator	Cumulative Year to Date	Planned Goals as Filed	Pct. Achieved
Energy Savings (NetTherms)				Energy Savings (NetTherms)				Energy Savings (NetTherms)							
Actual	1,192,601	6,836,159	17%	Actual	754,482	3,642,608	21%	Actual	438,119	3,193,551	14%	Actual	-	-	
Total	1,192,601	6,836,159	17%	Total	754,482	3,642,608	21%	Total	438,119	3,193,551	14%				
Program Costs				Program Costs				Program Costs				Program Costs			
Actual	\$ 5,475,463	\$ 22,022,237	25%	Actual	\$ 2,987,858	\$ 11,061,081	27%	Actual	\$ 1,393,197	\$ 5,839,093	24%	Actual	\$1,094,407	\$ 5,122,063	21%
Total	\$ 5,475,463	\$ 22,022,237	25%	Total	\$ 2,987,858	\$ 11,061,081	27%	Total	\$ 1,393,197	\$ 5,839,093	24%	Total	\$1,094,407	\$ 5,122,063	21%

Note: Does not include DCEO, Start-up Expenses or On-Bill Financing

Emerging Technology Program				
Energy Savings (Therm)				
Programs	Cumulative Net Therms YTD	Plan Goal as Filed	PY 1 Pct. Achieved	Comments
Emerging Technology	-	-	100.00%	
Emerging Technology Program - Total	-	-	0.00%	
Program Costs				
Programs	Cumulative Costs YTD	Plan Goal as Filed	PY 1 Pct. Achieved	Comments
Emerging Technology	\$ -	\$ 870,000	0.00%	
Emerging Technology Program - Total	\$ -	\$ 870,000	0.00%	

EEP Portfolio				
Program Costs				
Programs	Cumulative Costs YTD	Plan Goal as Filed	PY 1 Pct. Achieved	Comments
Portfolio Technology	\$ 3,464	\$ 250,000	1.39%	Q1 cumulative costs YTD reported at \$27,000. This amount was reduced by \$23,536 resulting in a new cumulative net cost of \$3,464. Reason for change: \$23,536 was reclassified to start-up expense.
Portfolio Marketing	\$ 216,013	\$ 846,180	25.53%	
Portfolio Management - External	\$ 542,531	\$ 1,250,000	43.40%	
Portfolio Management - Internal	\$ 332,399	\$ 1,250,000	26.59%	
EM&V	\$ -	\$ 655,883	0.00%	
EEP Portfolio - Total	\$ 1,094,407	\$ 4,252,063	25.74%	

Combined Emerging Technology and EEP Portfolio Costs				
EEP Portfolio Costs Total	\$ 1,094,407	\$ 5,122,063	21.37%	

DCEO Program				
Program Costs				
Programs	Cumulative Costs YTD	Plan Goal as Filed	PY 1 Pct. Achieved	Comments
DCEO	\$ 270,794	\$ 7,340,746	3.69%	
Other Nicor EE Programs - Total	\$ 270,794	\$ 7,340,746	3.69%	

Comments:

Nicor Gas Energy Efficiency Program - Plan Year 1

Quarterly Report: First Quarter Revised 1/13/12

(Revised) June 2011 - August 2011

Overall EEP Portfolio				Residential Programs				Business Programs				Other Portfolio Costs			
Indicator	Cumulative YTD	Planned Goals as Filed	PY Pct. Achieved	Indicator	Cumulative YTD	Planned Goals as Filed	PY Pct. Achieved	Indicator	Cumulative YTD	Planned Goals as Filed	PY Pct. Achieved	Indicator	Cumulative Year to Date	Planned Goals as Filed	Pct. Achieved
Energy Savings (NetTherms)				Energy Savings (NetTherms)				Energy Savings (NetTherms)				Energy Savings (NetTherms)			
Actual	305,409	6,836,159	4%	Actual	296,833	3,642,608	8%	Actual	8,577	3,193,551	0%	Actual	-	-	-
Total	305,409	6,836,159	4%	Total	296,833	3,642,608	8%	Total	8,577	3,193,551	0%	Total			
Program Costs				Program Costs				Program Costs				Program Costs			
Actual	\$ 2,462,316	\$ 22,022,237	11%	Actual	\$ 1,353,235	\$ 11,061,081	12%	Actual	\$ 591,883	\$ 5,839,093	10%	Actual	\$ 517,198	\$ 5,122,063	10%
Total	\$ 2,462,316	\$ 22,022,237	11%	Total	\$ 1,353,235	\$ 11,061,081	12%	Total	\$ 591,883	\$ 5,839,093	10%	Total	\$ 517,198	\$ 5,122,063	10%

Note: Does not include DCEO, Start-up Expenses or On-Bill Financing

Nicor Residential Programs				
Energy Savings (Therm)				
Programs	Cumulative Net Therms YTD	Plan Goal as Filed	PY 1 Pct. Achieved	Comments
Home Energy Efficiency Rebate	68,480	1,459,670	4.69%	Space and Water Heating
Home Energy Savings	4,198	220,725	1.90%	Joint Nicor/ComEd-Energy "Audits" Direct Installs Lead to 30% Retrofit Projects
Multi-Family Home Energy Savings	224,155	1,415,925	15.83%	Joint Nicor/ComEd-Direct Installs and Central Plant Survey
New Construction	-	22,938	0.00%	RFP Draft In-Progress Joint Nicor/ComEd-Multiple Incentive Tracks
Elementary Energy Education	-	138,600	0.00%	Joint Nicor/ComEd-5th Grade Curriculum; Take Home Energy Kit
Behavioral Energy Savings	-	384,750	0.00%	RFP Released Possible Joint Nicor/ComEd Program
Residential Programs - Total	296,833	3,642,608	8.15%	
Program Costs				
Programs	Cumulative Costs YTD	Plan Goal as Filed	PY 1 Pct. Achieved	Comments
Home Energy Efficiency Rebate	\$ 754,388	\$ 4,594,878	16.42%	
Home Energy Savings	\$ 318,802	\$ 1,638,717	19.45%	
Multi-Family Home Energy Savings	\$ 184,786	\$ 3,469,695	5.33%	
New Construction	\$ -	\$ 401,925	0.00%	
Elementary Energy Education	\$ 95,260	\$ 648,748	14.68%	
Behavioral Energy Savings	\$ -	\$ 307,118	0.00%	
Residential Programs - Total	\$ 1,353,235	\$ 11,061,081	12.23%	

Nicor Gas Energy Efficiency Program - Plan Year 1

Quarterly Report: First Quarter Revised 1/13/12

(Revised) June 2011 - August 2011

Overall EEP Portfolio				Residential Programs				Business Programs				Other Portfolio Costs			
Indicator	Cumulative YTD	Planned Goals as Filed	PY Pct. Achieved	Indicator	Cumulative YTD	Planned Goals as Filed	PY Pct. Achieved	Indicator	Cumulative YTD	Planned Goals as Filed	PY Pct. Achieved	Indicator	Cumulative Year to Date	Planned Goals as Filed	Pct. Achieved
Energy Savings (NetTherms)				Energy Savings (NetTherms)				Energy Savings (NetTherms)							
Actual	305,409	6,836,159	4%	Actual	296,833	3,642,608	8%	Actual	8,577	3,193,551	0%	Actual	-	-	
Total	305,409	6,836,159	4%	Total	296,833	3,642,608	8%	Total	8,577	3,193,551	0%				
Program Costs				Program Costs				Program Costs				Program Costs			
Actual	\$ 2,462,316	\$ 22,022,237	11%	Actual	\$ 1,353,235	\$ 11,061,081	12%	Actual	\$ 591,883	\$ 5,839,093	10%	Actual	\$ 517,198	\$ 5,122,063	10%
Total	\$ 2,462,316	\$ 22,022,237	11%	Total	\$ 1,353,235	\$ 11,061,081	12%	Total	\$ 591,883	\$ 5,839,093	10%	Total	\$ 517,198	\$ 5,122,063	10%

Note: Does not include DCEO, Start-up Expenses or On-Bill Financing

Nicor Business Programs				
Energy Savings (Therm)				
Programs	Cumulative Net Therms YTD	Plan Goal as Filed	PY 1 Pct. Achieved	Comments
Business Energy Efficiency Rebate	7,130	991,607	0.72%	Space and Water Heating; Boiler Controls/Steam Traps and Food Service
Business Custom Incentive	-	1,122,250	0.00%	Nicor/ComEd Collaboration - Incentives Based on Actual Savings up to \$1/therm
Economic Redevelopment	-	120,000	0.00%	RFP Released - Existing facilities w/Major Renovation in "Redevelopment Areas"
Retro-Commissioning	-	581,364	0.00%	Joint Nicor/ComEd - Low-Cost Tune-Ups/Adjustments to Building Controls and HVAC
Small Business Energy Savings	1,446	169,329	0.85%	Joint Nicor/ComEd - Assessment/Direct Install Lead to Cost Effective Turnkey Efficient Upgrades
New Construction	-	189,000	0.00%	Joint Nicor/ComEd - Design and Construction of New Buildings and Major Renovations
Building Performance with ENERGY STAR	-	20,000	0.00%	Planning - Joint Nicor/ComEd - Utilizing ENERGY STAR® Portfolio Manager
Business Programs - Total	8,577	3,193,551	0.27%	
Program Costs				
Programs	Cumulative Costs YTD	Plan Goal as Filed	PY 1 Pct. Achieved	Comments
Business Energy Efficiency Rebate	\$ 220,961	\$ 1,164,835	18.97%	
Business Custom Incentive	\$ 193,238	\$ 2,007,838	9.62%	
Economic Redevelopment	\$ -	\$ 382,146	0.00%	
Retro-Commissioning	\$ -	\$ 1,224,250	0.00%	
Small Business Energy Savings	\$ 177,684	\$ 637,142	27.89%	
New Construction	\$ -	\$ 391,238	0.00%	
Building Performance with ENERGY STAR	\$ -	\$ 31,644	0.00%	
Business Programs - Total	\$ 591,883	\$ 5,839,093	10.14%	

Nicor Gas Energy Efficiency Program - Plan Year 1

Quarterly Report: First Quarter Revised 1/13/12

(Revised) June 2011 - August 2011

Overall EEP Portfolio				Residential Programs				Business Programs				Other Portfolio Costs			
Indicator	Cumulative YTD	Planned Goals as Filed	PY Pct. Achieved	Indicator	Cumulative YTD	Planned Goals as Filed	PY Pct. Achieved	Indicator	Cumulative YTD	Planned Goals as Filed	PY Pct. Achieved	Indicator	Cumulative Year to Date	Planned Goals as Filed	Pct. Achieved
Energy Savings (NetTherms)				Energy Savings (NetTherms)				Energy Savings (NetTherms)							
Actual	305,409	6,836,159	4%	Actual	296,833	3,642,608	8%	Actual	8,577	3,193,551	0%	Actual	-	-	
Total	305,409	6,836,159	4%	Total	296,833	3,642,608	8%	Total	8,577	3,193,551	0%				
Program Costs				Program Costs				Program Costs				Program Costs			
Actual	\$ 2,462,316	\$ 22,022,237	11%	Actual	\$ 1,353,235	\$ 11,061,081	12%	Actual	\$ 591,883	\$ 5,839,093	10%	Actual	\$ 517,198	\$ 5,122,063	10%
Total	\$ 2,462,316	\$ 22,022,237	11%	Total	\$ 1,353,235	\$ 11,061,081	12%	Total	\$ 591,883	\$ 5,839,093	10%	Total	\$ 517,198	\$ 5,122,063	10%

Note: Does not include DCEO, Start-up Expenses or On-Bill Financing

Emerging Technology Program				
Energy Savings (Therm)				
Programs	Cumulative Net Therms YTD	Plan Goal as Filed	PY 1 Pct. Achieved	Comments
Emerging Technology	-	-	100.00%	Emerging Gas Technologies or Strategies for Inclusion in Future EEP
Emerging Technology Program - Total	-	-	0.00%	
Program Costs				
Programs	Cumulative Costs YTD	Plan Goal as Filed	PY 1 Pct. Achieved	Comments
Emerging Technology	\$ -	\$ 870,000	0.00%	
Emerging Technology Program - Total	\$ -	\$ 870,000	0.00%	

EEP Portfolio				
Program Costs				
Programs	Cumulative Costs YTD	Plan Goal as Filed	PY 1 Pct. Achieved	Comments
Portfolio Technology	\$ 27,000	\$ 250,000	10.80%	
Portfolio Marketing	\$ 139,311	\$ 846,180	16.46%	
Portfolio Management - External	\$ 212,760	\$ 1,250,000	17.02%	
Portfolio Management - Internal	\$ 138,126	\$ 1,250,000	11.05%	
EM&V	\$ -	\$ 655,883	0.00%	
EEP Portfolio - Total	\$ 517,198	\$ 4,252,063	12.16%	

Combined Emerging Technology and EEP Portfolio Costs			
EEP Portfolio Costs Total	\$ 517,198	\$ 5,122,063	10.10%

DCEO Program				
Program Costs				
Programs	Cumulative Costs YTD	Plan Goal as Filed	PY 1 Pct. Achieved	Comments
DCEO	\$ -	\$ 7,340,746	0.00%	
Other Nicor EE Programs - Total	\$ -	\$ 7,340,746	0.00%	

Comments: