

Ferson Creek Utilities Company-Sewer Operations
 Comparison of Company Present and Original Proposed Sewer and Surrebuttal Proposed Sewer Rates
 For the Test Year Ending September 30, 2010

Line No.	(A)	Billing Units (B)	Present Rates (C)	Company Present Revenue [(C)*(B)] (D)	Company Original Proposed Rates (E)	Company Original Proposed Revenue [(E)*(B)] (F)	Company Surrebuttal Proposed Rates [(G)*(H)] (I)	Company Surrebuttal Proposed Revenue [(I)*(B)] (J)	Dollar Difference [(J)-(F)] (K)	Total % Difference [(I)/(E)] (L)	% increase from present rates [(J)-(D)/(D)] (M)	
1	Base Facilities Charge											
2	5/8 inch	3,682	\$ 29.50	\$ 108,619	\$ 56.43	\$ 207,775	\$ 52.27	\$ 192,441.45	\$ (15,333.55)	-7.38%	77%	
3	5/8 inch (Low Use)	100	\$ 29.50	\$ 2,950	\$ 52.39	\$ 5,239	\$ 48.41	\$ 4,841.36	\$ (397.64)	-7.59%	64%	
4	3/4 inch	626	\$ 29.50	\$ 18,467	\$ 56.43	\$ 35,325	\$ 52.27	\$ 32,718.18	\$ (2,606.82)	-7.38%	77%	
5	1 inch	72	\$ 29.50	\$ 2,124	\$ 56.43	\$ 4,063	\$ 52.27	\$ 3,763.11	\$ (299.89)	-7.38%	77%	
6	Usage Charge											
7	All meter sizes											
8	Miscellaneous Revenues			<u>\$ 619</u>		<u>\$ 619</u>		<u>\$ 809</u>	\$ 190.00	30.69%	31%	
9	Residential Revenues from Rates			* \$ 132,160		* \$ 252,402	#	* \$ 233,764				
10	Residential Total Revenues			<u>* \$ 132,779</u>		<u>* \$ 253,021</u>	#	<u>* \$ 234,573</u>				

* Rounding
 Billing Units from Schedule D
 Present Rates from Ferson Creek Utilities Company Current Tariffs.
 Company Proposed Rates from Company Proposed Tariff Pages.

Calculation of Ratio Applied Across-the-Board to Surrebuttal Proposed Sewer Rates

Line No.	(A)	(B) Company Original	(C) Company Surrebuttal
1	Proposed Sewer Revenues	<u>\$ 252,400.00</u>	<u>\$ 233,773.00</u>
2	Total (Line 2 + Line 3)	<u>\$ 252,400.00</u>	<u>\$ 233,773.00</u>
3	Ratio (C4/B4)	92.62%	

Source: Company Schedule E
 ICC Staff Exhibit 9.0, Schedule 9.01 FC-S, column (i), line 1