AG Cross Exhibit _____

ICC Docket No. 11-0280
North Shore Gas Company's Response to
Staff Data Requests DGK 3.01-3.05
Dated: March 29, 2011

REQUEST NO. DGK 3.05:

Regarding DGK-3.04, please update the year-to-date comparison each month through June 30, 2011 as data becomes available.

RESPONSE:

See NS DGK 3.05 Attach 01 for the year-to-date comparison through April 30, 2011.

This data request response and NS DGK 3.05 Attach 01 are to remain confidential until the June 30, 2011 quarterly financial data is issued to the public. At that time, North Shore will remove the confidential designation from this data request.

MAY UPDATE

See NS DGK 3.05 MAY UPDATE Attach 01 for the year-to-date comparison through May 31, 2011.

This data request response and NS DGK 3.05 MAY UPDATE Attach 01 are to remain confidential until the June 30, 2011 quarterly financial data is issued to the public. At that time, North Shore will remove the confidential designation from this data request.

JUNE UPDATE

See NS DGK 3.05 JUNE UPDATE Attach 01 for the year-to-date comparison through June 30, 2011.

This data request response and NS DGK 3.05 JUNE UPDATE Attach 01 are to remain confidential until the June 30, 2011 quarterly financial data is issued to the public. At that time, North Shore will remove the confidential designation from this data request.

OFFICIAL FILE
I.C.C. DOCKET NO. 11-0280/0281
AG Cross Exhibit No. 12
Witness Kahle
Date 8/30/11 Reporter AS

North Shore Gas Company

Actual Gross Additions and Retirements (1)
Compared to Original Budget

Line No.	Plant Function	Historical Year to Date Ended June 30, 2011						Line No.
		Gross Additions			Retirements			
		Actual	Budget	Difference	Actual	Budget	Difference	
	[A]	[B]	[C]	[D]	[E]	[F]	[G]	
1	Distribution	$ 3,908,000	$ 5,043,000	$ (1,135,000)	$ (393,000)	$ (956,000)	$ 563,000	1
2	Underground Storage	-	-	-	-	-	-	2
3	Transmission - Not Leased	17,000	45,000	(28,000)	-	-	-	3
4	General	382,000	637,000	(255,000)	(361,000)	(26,000)	(335,000)	4
5	Intangible	-	-	-	-	-	-	5
6	Production	-	25,000	(25,000)	(1,000)	-	(1,000)	6
7	Total Account 101	4,307,000	5,750,000	(1,443,000)	(755,000)	(982,000)	227,000	7
8	Recoverable Natural Gas (Account 117)	-	-	-	-	-	-	8
9	Total Plant In Service	$ 4,307,000	$ 5,750,000	$ (1,443,000)	$ (755,000)	$ (982,000)	$ 227,000	9

Note: (1) This schedule does not include amounts charged to Account 107 Construction Work in Progress. At June 30, 2011 this amount was $1,780,000.