

Company	HAI USF Cost	Proposed Affordable Rate-Res Year 1	Proposed Affordable Bus-Rate Year 1	Economic Cost Over Affordable Rate-Res	Economic Cost Over Affordable Rate-Bus	Access Lines Res	Access Lines Bus	Potential Total Support	Federal Support Funds	IUSF Eligibility Amount
Adams	120.429	\$14.56	\$17.32	\$105.87	\$103.11	3,921	716	\$5,867,264	\$1,073,589	\$4,793,675
Alhambra	96.8812	\$18.80	\$21.71	\$78.08	\$75.17	1,043	140	\$1,103,552	\$287,398	\$816,154
Cambridge	66.8596	\$18.40	\$20.90	\$48.46	\$45.96	1,314	752	\$1,178,850	\$201,768	\$977,082
Cass Ct	82.93	\$22.15	\$25.29	\$60.78	\$57.64	2,264	637	\$2,091,871	\$725,570	\$1,572,328
	82.93	\$20.70	\$23.32	\$62.23	\$59.61	228	50	\$206,027		\$0
Clarksville		\$16.97	\$18.82			222	10	\$0	\$65,778	\$0
C-R	124.126	\$21.20	\$23.80	\$102.93	\$100.33	454	89	\$667,888	\$837,659	\$378,326
	124.126	\$21.40	\$23.70	\$102.73	\$100.43	341	106	\$548,096		\$0
Crossville	122.871	\$19.37	\$20.82	\$103.50	\$102.05	225	50	\$340,682	\$146,372	\$743,881
	122.871	\$17.43	\$18.13	\$105.44	\$104.74	336	99	\$549,571		\$0
Egyptian	124.143	\$15.32	\$17.96	\$108.82	\$106.18	2,788	390	\$4,137,724	\$1,639,776	\$2,497,948
El Paso	72.0005	\$21.47	\$26.76	\$50.53	\$45.24	1,561	572	\$1,257,067	\$589,835	\$667,232
FC Depue	64.0535	\$24.00	\$28.50	\$40.05	\$35.55	129	10	\$66,269	\$170,564	\$234,762
	64.0535	\$23.23	\$27.00	\$40.82	\$37.05	595	107	\$339,057		\$0
FC Illinois	86.6286	\$20.79	\$26.12	\$65.84	\$60.51	208	28	\$184,664	\$261,777	\$3,504,064
	86.6286	\$21.54	\$26.87	\$65.09	\$59.76	418	98	\$396,760		\$0
	86.6286	\$20.42	\$25.75	\$66.21	\$60.88	1,255	119	\$1,084,036		\$0
	86.6286	\$21.39	\$26.72	\$65.24	\$59.91	183	22	\$159,080		\$0
	86.6286	\$20.42	\$25.75	\$66.21	\$60.88	1,235	199	\$1,126,589		\$0
	86.6286	\$21.99	\$27.00	\$64.64	\$59.63	323	53	\$288,463		\$0
	86.6286	\$20.73	\$26.06	\$65.90	\$60.57	580	93	\$526,249		\$0
FC Lake	139.749	\$24.00	\$28.30	\$115.75	\$111.45	499	130	\$866,965	\$435,415	\$777,206
	139.749	\$30.69	\$36.02	\$109.06	\$103.73	247	18	\$345,656		\$0
FC Midlan	127.057	\$20.89	\$26.22	\$106.17	\$100.84	565	86	\$823,873	\$351,449	\$5,504,742
	127.057	\$21.07	\$26.40	\$105.99	\$100.66	244	11	\$323,616		\$0
	127.057	\$21.84	\$27.00	\$105.22	\$100.06	408	31	\$552,362		\$0
	127.057	\$23.15	\$27.00	\$103.91	\$100.06	264	27	\$361,595		\$0
	127.057	\$20.02	\$25.35	\$107.04	\$101.71	356	35	\$499,977		\$0
	127.057	\$20.02	\$25.35	\$107.04	\$101.71	750	129	\$1,120,772		\$0
	127.057	\$22.60	\$27.00	\$104.46	\$100.06	184	12	\$245,048		\$0
	127.057	\$21.78	\$27.00	\$105.28	\$100.06	210	9	\$276,103		\$0
	127.057	\$20.78	\$26.01	\$106.28	\$101.05	747	78	\$1,047,243		\$0
	127.057	\$24.33	\$29.66	\$102.73	\$97.40	478	14	\$605,603		\$0

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FC Mt. Pu		\$20.06	\$21.72			1,613	334	\$0	\$764,041	\$0
FC Orion		\$21.52	\$26.17			1,637	397	\$0	\$385,126	\$0
FC Prairie	108.767	\$20.27	\$25.60	\$88.50	\$83.17	715	148	\$907,010	\$164,771	\$981,272
	108.767	\$24.00	\$28.37	\$84.77	\$80.40	198	39	\$239,033		\$0
FC Schuy	63.2734	\$21.27	\$26.81	\$42.00	\$36.46	2,329	712	\$1,485,453	\$198,134	\$1,287,319
Flat Rock	195.076	\$23.18	\$25.03	\$171.90	\$170.05	512	92	\$1,243,859	\$238,534	\$1,005,325
Geneseo		\$14.76	\$17.36			6,159	3,121	\$0	\$525,312	\$0
Glasford	64.9707	\$7.94	\$9.20	\$57.03	\$55.77	1,190	173	\$930,122	\$207,423	\$722,699
Grafton	75.2518	\$21.20	\$22.70	\$54.05	\$52.55	620	232	\$548,449	\$486,135	\$62,314
Gridley	70.3408	\$23.45	\$24.95	\$46.89	\$45.39	1,013	428	\$803,132	\$606,285	\$196,847
Hamilton		\$20.70	\$20.70			2,261	354	\$0	\$577,021	\$0
Harrisonville Columbia	47.1929	\$18.79	\$26.56	\$28.40	\$20.63	3,839	1,219	\$1,610,285	\$5,359,140	\$630,040
	47.1929	\$21.31	\$27.00	\$25.88	\$20.19	171	33	\$61,108		\$0
	47.1929	\$19.01	\$27.00	\$28.18	\$20.19	1,411	648	\$634,214		\$0
	47.1929	\$21.43	\$27.38	\$25.76	\$19.81	1,068	178	\$372,498		\$0
	47.1929	\$20.23	\$24.97	\$26.96	\$22.22	221	44	\$83,239		\$0
	47.1929	\$22.65	\$27.00	\$24.54	\$20.19	308	35	\$99,192		\$0
	47.1929	\$18.83	\$25.04	\$28.36	\$22.15	1,276	411	\$543,551		\$0
	47.1929	\$19.42	\$25.04	\$27.77	\$22.15	1,053	53	\$365,028		\$0
	47.1929	\$21.62	\$25.75	\$25.57	\$21.44	98	25	\$36,507		\$0
	47.1929	\$24.00	\$27.00	\$23.19	\$20.19	741	39	\$215,682		\$0
	47.1929	\$21.32	\$25.44	\$25.87	\$21.75	244	82	\$97,161		\$0
	47.1929	\$23.74	\$27.00	\$23.45	\$20.19	144	10	\$42,950		\$0
	47.1929	\$21.27	\$27.00	\$25.92	\$20.19	3,347	1,059	\$1,297,780		\$0
	47.1929	\$21.51	\$27.58	\$25.68	\$19.61	1,544	230	\$529,985		\$0
Henry	83.4549	\$19.24	\$21.74	\$64.21	\$61.71	1,244	498	\$1,327,408	\$181,212	\$1,146,196
Home	61.686	\$22.92	\$27.00	\$38.77	\$34.69	861	151	\$463,382	\$1,236,154	\$0
Kinsman		\$8.00	\$8.60			73	8	\$0	\$42,430	\$0
LaHarpe	109	\$22.04	\$24.54	\$86.96	\$84.46	801	195	\$1,033,495	\$686,495	\$461,127
	109	\$21.54	\$24.04	\$87.46	\$84.96	100	9	\$114,128		\$0
Leaf River	106.724	\$24.93	\$29.52	\$81.79	\$77.20	522	88	\$593,886	\$616,946	\$0
Leonore		\$13.94	\$15.74			134	24	\$0	\$61,195	\$0
Madison	83.8751	\$21.79	\$24.86	\$62.09	\$59.02	1,358	241	\$1,182,410	\$1,782,539	\$0

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Marseilles		\$14.70	\$16.92			2,229	497	\$0	\$744,705	\$0
		\$15.70	\$18.76			1,201	129	\$0		\$0
			\$21.40				154	\$0		\$0
			\$22.20				30	\$0		\$0
McDonough	151.466	\$21.45	\$23.95	\$130.02	\$127.52	3,986	480	\$6,953,409	\$1,067,235	\$5,886,174
McNabb	102.877	\$20.75	\$24.15	\$82.13	\$78.73	376	95	\$460,305	\$227,575	\$232,730
Metarmora	53.3925	\$20.60	\$24.82	\$32.79	\$28.57	1,242	353	\$609,772	\$707,906	\$819,313
	53.3925	\$22.48	\$26.70	\$30.91	\$26.69	608	66	\$246,678		\$0
	53.3925	\$23.99	\$30.09	\$29.40	\$23.30	1,476	263	\$594,320		\$0
	53.3925	\$24.00	\$31.97	\$29.39	\$21.42	208	12	\$76,449		\$0
Mid Century	140.465	\$16.56	\$19.06	\$123.91	\$121.41	167	13	\$267,246	\$1,006,944	\$6,170,194
	140.465	\$18.56	\$21.06	\$121.91	\$119.41	316	53	\$538,207		\$0
	140.465	\$16.56	\$19.06	\$123.91	\$121.41	1,154	187	\$1,988,275		\$0
	140.465	\$17.06	\$18.40	\$123.41	\$122.07	342	65	\$601,666		\$0
	140.465	\$16.56	\$19.06	\$123.91	\$121.41	1,793	209	\$2,970,432		\$0
	140.465	\$18.56	\$21.06	\$121.91	\$119.41	488	68	\$811,312		\$0
Montrose	180.856	\$19.53	\$22.51	\$161.33	\$158.35	1,405	249	\$3,193,095	\$284,395	\$2,908,700
Moultrie	69.0216	\$22.19	\$22.19	\$46.83	\$46.83	667	186	\$479,368	\$598,212	\$0
New Windsor	73.352	\$17.17	\$19.11	\$56.18	\$54.24	470	172	\$428,822	\$125,887	\$302,935
Odin	79.5181	\$22.20	\$24.86	\$57.32	\$54.66	1,014	132	\$784,026	\$786,299	\$0
Oneida	89.4266	\$14.40	\$15.80	\$75.03	\$73.63	453	156	\$545,673	\$125,564	\$420,109
Reynolds	85	\$15.55	\$18.55	\$69.45	\$66.45	460	125	\$483,025	\$124,408	\$358,617
Shawnee	163.4	\$20.06	\$24.37	\$143.34	\$139.03	3,243	725	\$6,787,791	\$1,066,760	\$7,062,552
	163.4	\$17.59	\$20.32	\$145.81	\$143.08	594	176	\$1,341,521		\$0
Stelle		\$9.50	\$7.80			75	27	\$0	\$42,559	\$0
Tonica	80.1872	\$30.87	\$32.82	\$49.32	\$47.37	434	89	\$307,432	\$108,406	\$199,026
Viola Home	79.9659	\$14.60	\$16.75	\$65.37	\$63.21	691	163	\$665,660	\$152,744	\$512,916
Wabash	116.654	\$20.51	\$23.32	\$96.14	\$93.33	4,577	692	\$6,055,632	\$779,964	\$5,275,668
Woodhull	91.2014	\$15.81	\$17.94	\$75.39	\$73.26	578	176	\$677,648	\$238,610	\$439,038
Yates City		\$24.00	\$26.95			477	103	\$0	\$283,062	\$0
										\$59,548,511
<b>Total</b>						<b>94,104</b>	<b>22,075</b>	<b>\$83,917,281</b>	<b>\$29,377,078</b>	<b>\$59,548,511</b>