

**Joint Applicants
Response to: Illinois Commerce Commission
Ill.C.C. Docket No. 11-0046
RWB Second Set of Data Requests**

RWB 2.02 Q. Referring to Joint Applicants Ex. 1.0, page 7, lines 141 through 144, Mr. Lingenfelter states

“Principal to that is AGL Resources’ commitments to maintain, for a period of three years following the closing of the Reorganization, the number of full time equivalent employees involved in the operation of Nicor Gas’ gas distribution business at a level comparable to the current level, ...”

Regarding this statement:

- a) Please provide a schedule which sets forth the number of full time equivalent employees by department involved in the operation of Nicor Gas’ distribution business as of December 31, 2009.
- b) Please provide a schedule which sets forth the number of full time equivalent employees by department involved in the operation of Nicor Gas’ distribution business as of December 31, 2010.
- c) Please provide a schedule which sets forth the forecast number of full time equivalent employees by department involved in the operation of Nicor Gas’ distribution business for December 31 of each of the ten years following the closing of the Reorganization.

To the extent applicable, all schedules and work papers should be provided in Excel format with working formulas.

RWB 2.02 A. Refer to Joint Applicants’ response to Attorney General request AG 1.02.

- a) No schedule exists.
- b) See attached RWB 2.02 Exhibit 1 as of December 31, 2010.
- c) Currently, AGLR and Nicor are engaged in an integration planning process with the objective to identify best practices and determine the most efficient and cost effective manner to perform a variety of functions following the completion of the proposed merger.

OFFICIAL FILE

Witness: Elizabeth Reese

I.C.C. DOCKET NO. 11-0046
AG CROSS Exhibit No. U
 Witness O'Connor
 Date 7/19/11 Reporter TD

Number of Full Time Equivalent Employees by Department Involved in Operation of Nicor Gas' Distribution Business
As of December 31, 2010

<u>Department(s)</u>	<u>Total FTE</u>
Information Services	134.5
Accounting / Internal Audit	64.5
Finance, Treasury, Rates & Corp Planning	27.0
Legal / Claims	27.5
Human Resources	34.5
Corp Comm/Facilities/Real Estate/Philanthropy	34.5
Govt / Community Relations	11.0
Operations Administration	438.5
Engineering	99.5
Supply Operations	207.0
Customer Care	355.0
Field Operations	708.5
Executive	19.0
Totals	<u>2,161.0</u>
Less: Corporate – Includes officers, their administrative staff and corporate related services. There is not a specific commitment to maintaining employment in this area.	(91.0)
Total of FTE Involved in the operation of Nicor Gas' gas distribution business	<u><u>2,070.0</u></u>