

Commonwealth Edison Company
Annual Report to the Illinois Commerce Commission
Concerning the Operation of Rider UF -- Uncollectible Factors
Regarding the Recovery of Incremental Uncollectible Costs for the Period Beginning April 1, 2010 and Extending through May 31, 2011

	A	B	C = A + B	D	E = D - C
	2008 Under Recovery (1)	2009 Under Recovery (2)	Total Under Recovery	Actual ISUF and IDUF Recoveries April 2010 to May 2011 (3)	Balancing Factor Over / (Under) Recovery
<u>Distribution</u>					
1 Residential	\$ 8,721,434	\$ 13,293,802	\$ 22,015,236	\$ 23,182,837	\$ 1,167,601
2 Nonresidential	1,632,778	2,166,989	3,799,767	4,034,318	234,551
3 All Other	<u>714,134</u>	<u>99,256</u>	<u>813,390</u>	<u>828,949</u>	<u>15,559</u>
4	11,068,346	15,560,047	26,628,393	28,046,104	1,417,711
<u>Supply</u>					
5 Residential	11,232,756	24,149,292	\$ 35,382,048	\$ 38,525,263	\$ 3,143,215
6 Nonresidential	2,635,229	4,404,348	7,039,577	9,962,199	2,922,622
7 All Other	<u>1,070,674</u>	<u>131,870</u>	<u>1,202,544</u>	<u>1,132,351</u>	<u>(70,193)</u>
8	14,938,659	28,685,510	43,624,169	49,619,813	5,995,644
9 Total	\$ 26,007,005	\$ 44,245,557	\$ 70,252,562	\$ 77,665,917	\$ 7,413,355

IDUFs and ISUFs Applied

	April 2010 - December 2010 (1)	June 2010 - May 2011 (2)
<u>IDUF</u>		
10 Residential	1.0108	1.0125
11 Nonresidential	1.0037	1.0038
12 All Other	1.0030	1.0003
<u>ISUF</u>		
13 Residential	1.0070	1.0108
14 Nonresidential	1.0044	1.0054
15 All Other	<u>1.0138</u>	<u>1.0011</u>
	1.0066	1.0091

Notes:

- (1) See March 19, 2010 Informational Filing and supporting workpapers, Schedule I.
- (2) See May 4, 2010 Informational Filing and supporting workpapers, Schedule I.
- (3) See workpapers to August 19, 2011 Informational Filing, Schedules VI & VII.