

Ameren Illinois Company
Proposed Changes in DS Rates and Electric Distribution Tax for All Rate Classes

	Present Combined DS & Dist. Tax Revenues ¹	Proposed Combined DS & Dist. Tax Revenues Step 1 (Jan '12)	Proposed Combined DS & Dist. Tax Revenues Step 2 (Feb '13)	Proposed Combined DS & Dist. Tax Revenues Step 3 (Feb '14)	Dollar Amount Increase/(Decrease) in Combined DS & Dist. Tax Revenue Over Present			Percent Change in Combined DS & Dist. Tax Revenue Over Present		
					Step 1 (Jan '12)	Step 2 (Feb '13)	Step 3 (Feb '14)	Step 1 (Jan '12)	Step 2 (Feb '13)	Step 3 (Feb '14)
DS-1 - Residential Service										
Rate Zone I	\$140,375,247	\$157,198,966	\$156,293,366	\$155,387,766	\$16,823,719	\$15,918,119	\$15,012,519	12.0%	11.3%	10.7%
Rate Zone II	\$77,077,534	\$86,316,064	\$85,762,370	\$85,208,468	\$9,238,530	\$8,684,836	\$8,130,934	12.0%	11.3%	10.5%
Rate Zone III	\$294,629,657	\$317,665,529	\$316,415,406	\$315,165,871	\$23,035,872	\$21,785,749	\$20,536,214	7.8%	7.4%	7.0%
DS-2 - Small General Service										
Rate Zone I	\$48,353,220	\$54,141,204	\$53,654,250	\$53,167,296	\$5,787,984	\$5,301,030	\$4,814,076	12.0%	11.0%	10.0%
Rate Zone II	\$23,757,882	\$26,598,962	\$26,329,970	\$26,060,877	\$2,841,080	\$2,572,088	\$2,302,995	12.0%	10.8%	9.7%
Rate Zone III	\$93,640,579	\$100,878,544	\$100,274,528	\$99,670,796	\$7,237,965	\$6,633,949	\$6,030,217	7.7%	7.1%	6.4%
DS-3 - General Service										
Primary Supply Voltage										
Rate Zone I	\$28,434,144	\$28,438,720	\$28,045,901	\$27,653,082	\$4,576	(\$388,243)	(\$781,062)	0.0%	-1.4%	-2.7%
Rate Zone II	\$15,743,979	\$15,733,581	\$15,509,886	\$15,286,108	(\$10,398)	(\$234,093)	(\$457,871)	-0.1%	-1.5%	-2.9%
Rate Zone III	\$43,255,080	\$40,635,625	\$40,216,386	\$39,797,344	(\$2,619,455)	(\$3,038,694)	(\$3,457,736)	-6.1%	-7.0%	-8.0%
High Voltage Supply										
Rate Zone I	\$540,038	\$543,226	\$533,855	\$524,484	\$3,188	(\$6,183)	(\$15,554)	0.6%	-1.1%	-2.9%
Rate Zone II	\$140,099	\$149,682	\$145,975	\$142,265	\$9,583	\$5,876	\$2,166	6.8%	4.2%	1.5%
Rate Zone III	\$2,788,325	\$2,792,368	\$2,731,864	\$2,671,389	\$4,043	(\$56,461)	(\$116,936)	0.1%	-2.0%	-4.2%
+100 kV Supply Volt										
Rate Zone I	\$17,932	\$10,471	\$10,348	\$10,226	(\$7,461)	(\$7,584)	(\$7,706)	-41.6%	-42.3%	-43.0%
Rate Zone II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%	0.0%
Rate Zone III	\$37,733	\$18,620	\$17,861	\$17,103	(\$19,113)	(\$19,872)	(\$20,630)	-50.7%	-52.7%	-54.7%
DS-4 - Large General Service										
Primary Supply Voltage										
Rate Zone I	\$12,771,692	\$14,448,512	\$14,597,193	\$14,745,874	\$1,676,820	\$1,825,501	\$1,974,182	13.1%	14.3%	15.5%
Rate Zone II	\$4,692,848	\$5,413,957	\$5,567,692	\$5,721,427	\$721,109	\$874,844	\$1,028,579	15.4%	18.6%	21.9%
Rate Zone III	\$13,135,176	\$14,153,224	\$14,251,013	\$14,348,801	\$1,018,048	\$1,115,837	\$1,213,625	7.8%	8.5%	9.2%
High Voltage Supply										
Rate Zone I	\$6,796,242	\$7,778,978	\$8,353,081	\$8,927,184	\$982,736	\$1,556,839	\$2,130,942	14.5%	22.9%	31.4%
Rate Zone II	\$1,745,827	\$2,040,025	\$2,293,976	\$2,547,927	\$294,198	\$548,149	\$802,100	16.9%	31.4%	45.9%
Rate Zone III	\$17,700,516	\$19,188,969	\$20,245,656	\$21,302,342	\$1,488,453	\$2,545,140	\$3,601,826	8.4%	14.4%	20.3%
+100 kV Supply Volt										
Rate Zone I	\$514,358	\$859,959	\$1,958,680	\$3,057,401	\$345,601	\$1,444,322	\$2,543,043	67.2%	280.8%	494.4%
Rate Zone II	\$1,390,361	\$1,546,970	\$2,198,513	\$2,850,056	\$156,609	\$808,152	\$1,459,695	11.3%	58.1%	105.0%
Rate Zone III	\$730,821	\$1,111,492	\$2,335,302	\$3,559,113	\$380,671	\$1,604,481	\$2,828,292	52.1%	219.5%	387.0%
DS-5 - Lighting Service										
Rate Zone I	\$7,210,827	\$7,207,213	\$7,180,649	\$7,154,085	(\$3,614)	(\$30,178)	(\$56,742)	-0.1%	-0.4%	-0.8%
Rate Zone II	\$2,757,453	\$2,756,208	\$2,747,260	\$2,738,308	(\$1,245)	(\$10,193)	(\$19,145)	0.0%	-0.4%	-0.7%
Rate Zone III	\$22,238,882	\$17,746,411	\$17,702,478	\$17,658,565	(\$4,492,471)	(\$4,536,404)	(\$4,580,317)	-20.2%	-20.4%	-20.6%

Sources:

¹ Ameren Exhibit 13.2E² Ameren's response to IIEC 3.02