

WO 20701 Bristol Village  
WO Revision #2 Justification

1. Company labor expenses increased by \$23,217 due to:
  - a. Redesign required due to ROW/easement changes.
  - b. Added construction complexity of revised line route, requiring additional coordination with contractor, landowners, and other utilities.
  - c. Poor weather requiring additional contractor time and therefore additional oversight.
2. Contract labor expenses increased by \$133,581 due to:
  - a. Increased survey expenses required due to ROW/easement changes.
  - b. Additional construction complexity requiring more bore expense and additional time.
  - c. Increased contract construction inspector expense for daily oversight.
3. Material expenses decreased by \$10,595.
4. ROW/easement expenses increased by \$109,112 due to higher payments than estimated for commercialized areas as well as private landowners.
5. Company overheads/loading increased by \$142,008 from previous revision.