

ICC Docket No. 10-0527

**Commonwealth Edison Company's Response to
People of the State of Illinois ("AG") Data Requests**

AG 3.01 – 3.09

Date Received: January 19, 2011

Date Served: January 24, 2011

REQUEST NO. AG 3.02:

Name each ComEd CARE program, the year in which it was initiated, and, for each year the program was in operation, the amounts spent on each program, the source of funding for each program and what specific assistance, education or outreach efforts each program implemented in each year of its existence.

RESPONSE:

ComEd objects to this request as it is vague and overly burdensome. Without waiving these objections or any of ComEd's General Objections, ComEd answers as follows.

For expenditures related to ComEd CARE programs refer to the attachments labeled as AG 3.02_Attach 1, AG 3.02_Attach 2, AG 3.02_Attach 3, AG 3.02_Attach 4, AG 3.02_Attach 5. For a list of the year each program was initiated please see the attachment labeled as AG 3.02_Attach 6.

CARE programs were initiated by ComEd in 2006. Before the enactment of Public Act 95-0481 on August 28, 2007, low-income assistance programs were funded through shareholder dollars.

Additionally, in 2007 ComEd also spent \$3.9 million on low-income weatherization, more than \$1.1 on energy efficiency education for all customers, including low-income customers, and a portion of \$1.8 million for the low income CFL program. Note that in 2007 ComEd tracked only customer credits on the report to the Attorney General, thus that year's report did not include these programs.

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AG 3.02_Attach 1
2006 CARE PROGRAMS

2006 CARE PROGRAMS	
Energy Efficiency Programs	\$ 2,631,045.00
Assistance Programs	\$ 1,530,000.00
Communication/ Education	\$ 722,850.00
Outreach / Events	\$ 621,700.00
TOTAL	\$ 5,505,595.00

Note: Amounts do not include advertising expenditures.

General Assembly Rate Relief Credits

Monthly Report for December 2007 Activity

Monthly Credits *

Customer Group	Current Month	Total Program Credits	Reimbursements received for prior months	Total Outstanding
Single Family no space heating	\$17,775,416	\$186,083,423	\$153,348,108	\$32,735,315
Single Family w/ space heating	\$4,340,701	\$9,225,643	\$4,503,831	\$4,721,812
Multi Family no space heating	\$739,107	\$41,433,776	\$37,165,765	\$4,268,011
Multi Family w/ space heating	\$1,243,826	\$9,316,442	\$7,567,489	\$1,748,953
Total	\$24,099,050	\$246,059,284	\$202,585,193	\$43,474,091

Rate Relief and Targeted Programs **

Program	Current Month	Total
Electric Space Heat Credit	\$0	\$7,209,225
Rate Relief Credit	\$220,111	\$3,249,293
Summer Bill Credit	\$1,038,630	\$7,806,855
Residential Special Hardship	\$135,208	\$2,800,537
Non-Residential Special Hardship	\$106,000	\$526,211
Common Area Credit	\$3,803,000	\$9,955,807
Total	\$5,302,949	\$31,547,928

All values above are provided on a calendar month basis

*Credits reimbursed from Exelon Generation

**Amounts funded directly by ComEd

Current month represents the actual credits for most recent calendar month

Reimbursements received for prior month are the payments received from Exelon Generation

Total is the total spend for each customer group or program

General Assembly Rate Relief Credits
 Monthly Report for December 2008 Activity

Rate Relief Credits

Customer Group	Current Month (a)	2008 Program Credits	Total Program Credits	Reimbursements received for Prior Periods (b)	Total Outstanding Reimbursements
Single Family no space heating	\$4,216,881	\$91,418,551	\$277,501,974	\$270,514,249	\$6,987,725
Single Family w/ space heating	\$262,888	\$2,864,872	\$12,090,515	\$11,703,847	\$386,668
Multi Family no space heating	\$1,057,287	\$23,589,670	\$65,023,446	\$63,268,392	\$1,755,054
Multi Family w/ space heating	\$461,024	\$5,059,137	\$14,375,579	\$13,724,130	\$651,449
Sub Total	\$5,998,080	\$122,932,230	\$368,991,514	\$359,210,618	\$9,780,896

Targeted Program Expenditures

Program	Current Month (a)	2008 Program Credits	Total Program Credits	Reimbursements received for Prior Periods (b)	Total Outstanding Reimbursements
LIHEAP All-Electric Weatherization Program	\$2,203,050	\$2,203,050	\$6,103,050	\$0	\$0
LIHEAP Summer Cooling Program	\$0	\$1,000,000	\$2,000,000	\$0	\$0
CARE Energy Efficiency and Educational Initiatives	\$184,868	\$3,592,518	\$7,581,393	\$0	\$0
Building Owners and Managers Assoc. (BOMA)	\$0	\$750,000	\$750,000	\$750,000	\$0
Power Up Program	\$3,056	\$1,599,896	\$2,299,578	\$0	\$0
All Clear Program	\$0	\$50,675	\$50,675	\$0	\$0
Summer Bill Credit	\$0	\$6,812,340	\$14,619,195	\$6,812,340	\$0
Residential Special Hardship	\$464,027	\$4,452,282	\$7,252,819	\$0	\$258,751
Non-Residential Special Hardship	\$21,000	\$175,009	\$701,220	\$154,009	\$21,000
Electric Space Heat Credit	\$3,900	\$303,810	\$7,513,035	\$0	\$3,900
Rate Relief Credit	\$0	\$0	\$3,249,293	\$0	\$0
Common Area Credit	\$0	\$80,000	\$10,035,807	\$0	\$0
Sub Total	\$2,879,901	\$21,019,580	\$62,156,065	\$7,716,349	\$283,651

- (a) All values above are provided on a calendar month basis
 (b) Credits reimbursed from Exelon Generation

Current Month represents the credits for the indicated calendar month
 Total Program Credits are the total credits applied since the start of the program
 Reimbursements Received for Prior Periods are total reimbursements from Exelon Generation
 Total Outstanding Reimbursements are dollars credited to customers where funds have not been received

General Assembly Rate Relief Credits
Monthly Report for December 2009 Activity

Rate Relief Credits

Customer Group	Current Month (a)	2009 Program Credits	Total Program Credits	Reimbursements received for Prior Periods (b)	Total Outstanding Reimbursements
Single Family no space heating *	(\$3,291)	\$29,034,704	\$306,536,678	\$306,564,761	(\$28,083)
Single Family w/ space heating *	\$8	\$871,756	\$12,962,271	\$12,962,499	(\$228)
Multi Family no space heating *	(\$712)	\$7,630,666	\$72,654,112	\$72,660,086	(\$5,974)
Multi Family w/ space heating *	\$214	\$1,532,975	\$15,908,554	\$15,908,351	\$203
Sub Total	(\$3,781)	\$39,070,101	\$408,061,615	\$408,095,697	(\$34,082)

Targeted Program Expenditures

Program	Current Month (a)	2009 Program Credits	Total Program Credits	Reimbursements received for Prior Periods (b)	Total Outstanding Reimbursements
LIHEAP Summer Cooling Program	\$0	\$0	\$2,000,000	\$0	\$0
CARE Energy Efficiency and Educational Initiatives **	\$126,361	(\$183,119)	\$13,501,324	\$0	\$0
Building Owners and Managers Assoc. (BOMA)	\$0	\$750,000	\$1,500,000	\$1,500,000	\$0
Power Up Program	\$4,333	\$46,335	\$2,345,913	\$0	\$0
All Clear Program	\$0	\$77,497	\$128,172	\$0	\$0
Summer Bill Credit	\$0	\$1,466,400	\$16,085,595	\$8,276,740	\$0
Special Hardship Programs Residential & Non- Residential	\$1,256,527	\$11,065,890	\$19,019,929	\$3,696,359	\$0
Electric Space Heat Credit	\$257,409	\$671,737	\$8,184,772	\$3,900	\$0
Fresh Start/PIPP	\$0	\$0	\$0	\$0	\$0
ComEd Bill Assist - Helping Hand	\$0	\$6,062	\$6,062	\$0	\$0
Rate Relief Credit	\$0	\$0	\$3,249,293	\$0	\$0
Common Area Credit	\$0	\$0	\$10,035,807	\$0	\$0
Sub Total	\$1,644,630	\$13,900,802	\$76,066,867	\$13,478,999	\$0

- (a) All values above are provided on a calendar month basis
(b) Credits reimbursed from Exelon Generation

Current Month represents the credits for the indicated calendar month
Total Program Credits are the total credits applied since the start of the program
Reimbursements Received for Prior Periods are total reimbursements from Exelon Generation
Total Outstanding Reimbursements are dollars credited to customers where funds have not been received

* Customer Billing Adjustments

** Includes a refund from Department of Commerce and Economic Opportunity that ComEd contributed in 2008 to the LIHEAP All-Electric Weatherization Program

General Assembly Rate Relief Credits
Summary Report for 2010

Rate Relief Credits

Customer Group/Program	2010 Program Credits (a)	Total Program Credits	ComEd Responsibility	Exelon Generation Responsibility (b)	Total Outstanding Reimbursements
Single Family no space heating	\$0	\$308,538,878	\$0	\$308,538,878	\$0
Single Family w/ space heating	\$0	\$12,962,271	\$0	\$12,962,271	\$0
Multi Family no space heating	\$0	\$72,854,112	\$0	\$72,854,112	\$0
Multi Family w/ space heating	\$0	\$15,908,554	\$0	\$15,908,554	\$0
Special					
Hardship Programs Residential & Non- Residential	\$2,729,430	\$2,729,430	\$0	\$2,729,430	\$0
Fresh Start/PIPP	\$708,955	\$708,955	\$0	\$708,955	\$0
Sub Total	\$3,438,385	\$411,500,000	\$0	\$411,500,000	\$0

Targeted Program Expenditures

Program	2010 Program Credits (a)	Total Program Credits	ComEd Responsibility	Exelon Generation Responsibility	Total Outstanding Reimbursements
LIHEAP Summer Cooling Program	\$0	\$2,000,000	\$2,000,000	\$0	\$0
CARE Energy Efficiency and Educational Initiatives	\$350,391	\$13,563,844	\$13,216,773	\$348,871	\$62,137
Building Owners and Managers Assoc. (BOMA)	\$0	\$1,500,000	\$0	\$1,500,000	\$0
Power Up Program	\$32,040	\$2,377,953	\$2,377,953	\$0	\$0
All Clear Program	\$194,811	\$322,983	\$128,172	\$194,811	\$0
Summer Bill Credit	\$0	\$16,085,595	\$7,808,855	\$8,278,740	\$0
Special					
Hardship Programs Residential & Non- Residential	\$6,544,961	\$25,584,890	\$15,695,997	\$9,888,893	\$378,642
Electric Space Heat Credit	\$232,601	\$7,806,417	\$7,569,916	\$236,501	\$232,601
Fresh Start/PIPP	\$4,591,762	\$5,440,459	\$1,197,162	\$4,243,297	\$18,588
ComEd Bill Assist - Helping Hand	\$3,061,697	\$3,067,759	\$798,487	\$2,269,272	(\$16,732)
Rate Relief Credit	\$0	\$3,249,293	\$3,249,293	\$0	\$0
Common Area Credit	\$0	\$10,035,807	\$10,035,807	\$0	\$0
Sub Total	\$15,008,263	\$91,014,800	\$64,076,415	\$26,938,385	\$675,236

(a) Values provided on a calendar year basis

(b) Total amount from Exelon Generation for General Assembly Rate Relief Credits per Rate Relief Funding Agreement was \$411,500,000. Total amount funded by Exelon Generation for General Assembly Rate Relief Credits was \$408,061,615. The difference of \$3,438,385 was used for other Targeted Programs as per the legislation.

Current Month represents the credits for the indicated calendar month

Total Program Credits are the total credits applied since the start of the program

Reimbursements Received for Prior Periods are total reimbursements from Exelon Generation

Total Outstanding Reimbursements are dollars credited to customers where funds have not been received

**ComEd CARE Programs
Year Program was Initiated**

2006

Year Program Initiated
Energy Star CFL Program
Energy Audit On-line
Energy Star Window AC Low Income Exchange
LIHEAP Contribution - Summer Cooling Program
Energy Home Makeovers
ComEd CARE Website

2007

Year Program Initiated
Residential Special Hardship
Non-Residential Special Hardship
Rate Relief Credit
Common Area Credit
Electric Space Heat
Summer Bill Credit
CARE Energy Efficiency & Educational Initiatives
LIHEAP All-Electric Weatherization Program
Power Up Program

2008

Year Program Initiated
All Clear
Building Owners and Managers Assoc. (BOMA)

2009

Year Program Initiated
Fresh Start Payment Plan
Helping Hand