



ISP Tool (Investment Definition & Scoring Tool)

Step 1: Describe the Investment

Investment Description	<input checked="" type="checkbox"/>	Companion Projects	<input checked="" type="checkbox"/>
------------------------	-------------------------------------	--------------------	-------------------------------------

Step 2: Define the Value Impact of Funding the Investment

OPERATIONAL EXCELLENCE - ED		OPERATIONAL EXCELLENCE - GENERATION		FINANCIAL
SAIFI	<input checked="" type="checkbox"/> N/A	Equivalent Availability / Starting Reliability	<input checked="" type="checkbox"/>	NPV
SAIDI	<input checked="" type="checkbox"/> N/A	Efficiency	<input checked="" type="checkbox"/>	Efficiency Index
SACF	<input checked="" type="checkbox"/>	Asset Health, Condition & Extension	<input checked="" type="checkbox"/>	CPWRR
<i>SACF Model not accessible until Financials, SAIFI, and SAIDI have been completed.</i>				
Transmission Reliability	<input checked="" type="checkbox"/>			EVA Calculations Curr
Gas Hazard Indicator	<input checked="" type="checkbox"/>	INCREMENTAL SAFETY		CULTURE & EMPLOYEE DEVELOPMENT
Gas Performance Indicator	<input checked="" type="checkbox"/>	Employee Safety	<input checked="" type="checkbox"/> N/A	Business Process Improvement
IT Impact on ED Reliability	<input checked="" type="checkbox"/>	Public Safety	<input checked="" type="checkbox"/> N/A	Employee Development
Fleet Availability	<input checked="" type="checkbox"/>			

Step 3: Define the Risk Impact of Deferring the Investment

Financial Risk	<input checked="" type="checkbox"/>	Socio-Political Risk	<input checked="" type="checkbox"/>	Technical Risk
----------------	-------------------------------------	----------------------	-------------------------------------	----------------

Step 4: Access File Management and Investment Submission Controls

View Investment Summaries or Change History **OR** Save, Close, or Submit the Investment

View Investment Scoring	View Financial Output Detail	View Change History	Save A Copy	Close	Copy Prev Submit
-------------------------	------------------------------	---------------------	-------------	-------	------------------

Scoring
Summary

View Financial
Output Detail

View Change
History

Save A Copy

Close

Submit
Investm

Tool)

SOCIAL		EXTERNAL FOCUS	
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Customer Satisfaction Key Drivers	<input checked="" type="checkbox"/>
Index	<input checked="" type="checkbox"/>	Incremental Regulatory Impact	<input checked="" type="checkbox"/>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Incremental Environmental Impact	<input checked="" type="checkbox"/>
rent?	<input checked="" type="checkbox"/>		

EMPLOYEE EMPLOYMENT	
ccess nt	<input checked="" type="checkbox"/> N/A
opment	<input checked="" type="checkbox"/> N/A

isk	<input checked="" type="checkbox"/>
-----	-------------------------------------

Submitted
Investment

Print All Pages

Submit & Close
Investment

Number of Submissions: 2
Date of Last Submission: 06/04/2010