



# ISP Tool (Investment Definition & Scoring Tool)

## Step 1: Describe the Investment

Investment Description	<input checked="" type="checkbox"/>	Companion Projects	<input checked="" type="checkbox"/>
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## Step 2: Define the Value Impact of Funding the Investment

OPERATIONAL EXCELLENCE - ED	OPERATIONAL EXCELLENCE - GENERATION	FINANCIAL	EXTERNAL FOCUS
SAIFI <input checked="" type="checkbox"/> N/A	Equivalent Availability / Starting Reliability <input type="checkbox"/>	NPV <input checked="" type="checkbox"/>	Customer Satisfaction Key Drivers
SAIDI <input checked="" type="checkbox"/> N/A	Efficiency <input type="checkbox"/>	Efficiency Index <input checked="" type="checkbox"/>	Incremental Regulatory Impact
SACF <input checked="" type="checkbox"/> N/A	Asset Health, Condition & Extension <input type="checkbox"/>	CPWRR <input type="checkbox"/>	Incremental Environmental Impact
<p><i>SACF Model not accessible until Financials, SAIFI, and SAIDI have been completed.</i></p>		EVA Calculations Current? <input checked="" type="checkbox"/>	
Transmission Reliability <input type="checkbox"/>			
Gas Hazard Indicator <input type="checkbox"/>	INCREMENTAL SAFETY	CULTURE & EMPLOYEE DEVELOPMENT	
Gas Performance Indicator <input type="checkbox"/>	Employee Safety <input checked="" type="checkbox"/> N/A	Business Process Improvement <input checked="" type="checkbox"/> N/A	
IT Impact on ED Reliability <input type="checkbox"/>	Public Safety <input checked="" type="checkbox"/> N/A	Employee Development <input checked="" type="checkbox"/> N/A	
Fleet Availability <input type="checkbox"/>			

Fleet Availability

**Step 3:** Define the Risk Impact of Deferring the Investment

Financial Risk

Socio-Political Risk

Technical Risk  N/A

**Step 4:** Access File Management and Investment Submission Controls

*View Investment Summaries or Change History **OR** Save, Close, or Submit the Investment*

View Investment  
Scoring  
Summary

View Financial  
Output Detail

View Change  
History

Save A Copy

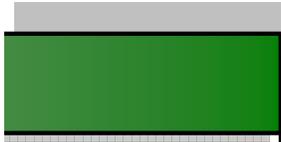
Close

Copy Previously  
Submitted  
Investment

Print All Pages

**Submit &  
Invest**

Number of Submissions:  
Date of Last Submission:



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**FOCUS**

- |           |                                     |
|-----------|-------------------------------------|
| ction Key | <input checked="" type="checkbox"/> |
| ulatory   | <input type="checkbox"/>            |
| onmental  | <input type="checkbox"/>            |

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**Submit & Close  
Investment**

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06/04/2010