

**Ameren Illinois Gas**

**Comparison of Budgeted Payroll Expense to Actual  
Forecasted Test Year ended December 31, 2012**

(\$ 000)

Account	Description	Total AIC-G			
		Forecast 2012	RZ-I (CIPS)	RZ-II (CIL)	RZ-III (IP)
<b>PRODUCTION &amp; MANUFACTURED GAS EXPENSE</b>					
TOTAL Purchased Gas					
806	Exchange Gas	-			
Purchased Gas Expenses					
807	Purchased Gas Expenses	975	505	470	
808	Gas Storage - Delivered & withdrawn	-			
Gas Used in Utility Operations - Credit					
810	Gas Used for Compressor Station Fuel - Credit	-			
811	Gas Used for Products Extraction - Credit	-			
812	Gas Used for Other Utility Operations - Credit	-			
TOTAL Gas Used in Utility Operations - Credit		975	505	470	-
813	Other Gas Supply Expenses	-			
TOTAL Other Gas Supply Exp.		975	505	470	-
TOTAL Production Expenses		975	505	470	-
<b>2. NATURAL GAS STORAGE, TERMINALING AND PROCESSING EXPENSES</b>					
<b>A. Underground Storage Expenses</b>					
Operation					
814	Operation Supervision and Engineering	838	199	286	353
815	Maps and Records	-			
816	Wells Expenses	314	119	66	129
817	Lines Expenses	68	32	7	29
818	Compressor Station Expenses	349	104	46	199
819	Compressor Station Fuel and Power	-			
820	Measuring and Regulating Station Expenses	46	1	9	37
821	Purification Expenses	366	33	181	151
822	Exploration and Development	-			
823	Gas Losses	-			
824	Other Expenses	219	52	49	119
825	Storage Well Royalties	-			
826	Rents	-			
TOTAL Operation		2,201	539	644	1,018
Maintenance					
830	Maintenance Supervision and Engineering	10	3	2	5
831	Maintenance of Structures and Improvements	35	-	6	30

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Account	Description	Total AIC-G			
		Forecast 2012	RZ-I (CIPS)	RZ-II (CIL)	RZ-III (IP)
832	Maintenance of Reservoirs and Wells	177	22	30	125
833	Maintenance of Lines	128	1	28	99
834	Maintenance of Compressor Station Equipment	115	44	25	46
835	Maintenance of Measuring and Regulating Station Equipment	18	9	8	1
836	Maintenance of Purification Equipment	156	27	65	64
837	Maintenance of Other Equipment	-			
TOTAL Maintenance		639	106	163	369
TOTAL Underground Storage Expenses		2,840	645	807	1,387
TOTAL Natural Gas Storage		2,840	645	807	1,387
<b>3. TRANSMISSION EXPENSES</b>					
Operation					
850	Operation Supervision and Engineering	169	40	32	97
851	System Control and Load Dispatching	-			
852	Communication System Expenses	-			
853	Compressor Station Labor and Expenses	-			
854	Gas for Compressor Station Fuel	-			
855	Other Fuel and Power for Compressor Station	-			
856	Mains Expenses	31	9	5	17
857	Measuring and Regulating Station Expenses	2	0	0	1
858	Transmission and Compression of Gas by Others	-			
859	Other Expenses	408	77	85	247
860	Rents	-			
TOTAL Operation		610	127	122	362
Maintenance					
861	Maintenance Supervision and Engineering	-			
862	Maintenance of Structures and Improvements	-			
863	Maintenance of Mains	40	9	15	16
864	Maintenance of Compressor Station Equipment	-			
865	Maintenance of Measuring and Reg. Station Equipment	115	35	11	69
866	Maintenance of Communication Equipment	-			
867	Maintenance of Other Equipment	54	13	29	12
TOTAL Maintenance		209	57	55	97
TOTAL Transmission Expense		820	184	177	459
<b>4. DISTRIBUTION EXPENSES</b>					
Operation					

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Forecasted Test Year ended December 31, 2012**

(\$ 000)

Account	Description	Total AIC-G			
		Forecast 2012	RZ-I (CIPS)	RZ-II (CIL)	RZ-III (IP)
870	Operation Supervision and Engineering	5,748	2,317	809	2,622
871	Distribution Load Dispatching	1,978	-	313	1,665
872	Compressor Station Labor and Expenses	-			
873	Compressor Station Fuel and Power	-			
874	Mains and Services Expenses	1,365	346	535	483
875	Measuring and Regulating Station Expenses - General	589	141	292	156
876	Measuring and Regulating Station Expenses - Industrial	220	109	68	43
877	Measuring and Regulating Station Expenses - City Gate Check Stn	-			
878	Meter and House Regulator Expenses	8,867	2,905	905	5,057
879	Customer Installations Expenses	3,683	2,159	256	1,267
880	Other Expenses	4,893	929	1,150	2,815
881	Rents	-			
TOTAL Operation		27,344	8,907	4,329	14,108
Maintenance					
885	Maintenance Supervision and Engineering	494	143	113	238
886	Maintenance of Structures and Improvements	-			
887	Maintenance of Mains	5,952	952	1,502	3,499
888	Maintenance of Compressor Station Equipment	-			
889	Maintenance of Meas. And Reg. Sta. Equip - General	1,667	490	878	298
890	Maintenance of Meas. And Reg. Sta. Equip - Industrial	93	7	61	26
891	Maintenance of Meas. And Reg. Sta. Equip - City Gate Check Stn	0	0	-	0
892	Maintenance of Services	3,106	789	539	1,777
893	Maintenance of Meters and House Regulators	2,810	733	1,239	838
894	Maintenance of Other Equipment	0	0	0	0
TOTAL Maintenance		14,122	3,113	4,333	6,676
TOTAL Distribution Expenses		41,466	12,020	8,662	20,784
<b>5. CUSTOMER ACCOUNTS EXPENSE</b>					
Operation					
901	Supervision	-			
902	Meter Reading Expenses	3,458	680	842	1,936
903	Customer Records and Collection Expenses	10,005	2,827	1,995	5,183
904	Uncollectible Accounts	-			
905	Miscellaneous Customer Accounts Expense	3	1	1	1
TOTAL Customer Accounts Expense		13,465	3,507	2,837	7,120
<b>6. CUSTOMER SERVICE AND INFORMATIONAL EXPENSES</b>					

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**Comparison of Budgeted Payroll Expense to Actual  
Forecasted Test Year ended December 31, 2012**

(\$ 000)

Account	Description	Total AIC-G			
		Forecast 2012	RZ-I (CIPS)	RZ-II (CIL)	RZ-III (IP)
<b>Operation</b>					
907	Supervision	234	57	45	132
908	Customer Assistance Expenses	368	93	137	138
909	Informational and Instructional Expenses	18	5	4	9
910	Miscellaneous Customer Service and Informational Expenses	-			
<b>TOTAL Customer Service and Informational Expenses</b>		<b>620</b>	<b>155</b>	<b>186</b>	<b>279</b>
<b>7. SALES EXPENSES</b>					
<b>Operation</b>					
911	Supervision	-			
912	Demonstrating and Selling Expenses	-			
913	Advertising Expenses	-			
914	Revenues from merchandising, jobbing and contract work	-			
915	Cost and Expenses of merchandising, jobbing and contract work	-			
916	Miscellaneous Sales Expenses	-			
<b>TOTAL Sales Expenses</b>		<b>-</b>			
<b>8. ADMINISTRATIVE AND GENERAL EXPENSES</b>					
<b>Operation</b>					
920	Administrative and General Salaries	8,444	2,509	2,344	3,591
921	Office Supplies and Expenses	113	22	34	57
922	Administrative Expenses Transferred - Credit	-			
923	Outside Services Employed	2	0	0	1
924	Property Insurance	-			
925	Injuries and Damages	325	32	43	250
926	Employee Pensions and Benefits	-			
927	Franchise Requirements	-			
928	Regulatory Commission Expenses	-			
929	Duplicate Charges - Credit	-			
930.1	General Advertising Expenses	-			
930.2	Miscellaneous General Expenses	197	44	49	103
931	Rents	-			
<b>TOTAL Operation</b>		<b>9,080</b>	<b>2,607</b>	<b>2,471</b>	<b>4,002</b>
<b>Maintenance</b>					
935	Maintenance of General Plant	79	9	23	47
<b>TOTAL Administrative and General Exp</b>		<b>9,159</b>	<b>2,616</b>	<b>2,494</b>	<b>4,049</b>
<b>TOTAL Gas O. and M. Exp</b>		<b>69,343</b>	<b>19,633</b>	<b>15,632</b>	<b>34,078</b>

					2009			
Line No.	Account No.	Account Description	AmerenCIL CO	AmerenCIP S	AmerenIP	Total		
	(A)	(B)	(C)	(D)	(E)	(F)		
1		<b>Gas Service Revenues</b>						
2	480-496	<b>Total Gas Operating Revenues Net of Provision for Refunds</b>	<u>276,618</u>	<u>224,334</u>	<u>501,357</u>	<u>1,002,309</u>		
3		<b>Production Expenses</b>						
4		<b>Manufactured Gas Production</b>	-	156	-	156		
5		<b>Natural Gas Products Extraction</b>	-	-	-	-		
6		Operation						
7	803	Natural Gas Transmission Line Purchases	-	-	-	-		
8	804	Natural Gas City Gate Purchases	157,128	124,073	278,287	559,489		
9	804.1	Liquefied Natural Gas Purchases	-	-	-	-		
10	805	Other Gas Purchases	-	-	-	-		
11	805.1	Purchased Gas Cost Adjustments	(397)	(3,322)	(29)	(3,749)		
12		Total Purchased Gas	<u>156,731</u>	<u>120,751</u>	<u>278,258</u>	<u>555,740</u>		
13	806	Exchange Gas	1,764	1,151	2,603	5,518		
14		Purchased Gas Expenses						
15	807.1	Well Expenses - Purchased Gas	13	14	-	26		
16	807.2	Operation of Purchased Gas Measuring Stations	-	-	-	-		
17	807.3	Maintenance of Purchased Gas Measuring Stations	-	-	-	-		
18	807.4	Purchased Gas Calculations Expense	-	-	-	-		
19	807.5	Other Purchased Gas Expenses	808	924	1,099	2,832		
20		Total Purchased Gas Expense	<u>821</u>	<u>938</u>	<u>1,099</u>	<u>2,858</u>		
21	808.1	Gas Withdrawn from Storage - Debit	81,912	64,366	117,492	263,770		
22	808.2	Gas Delivered to Storage - Credit	(51,740)	(42,970)	(88,428)	(183,138)		
23	809.1	Withdrawals of Liquefied Natural Gas for Processing - Credit	-	-	-	-		
24	809.2	Deliveries of Natural Gas for Processing	-	-	-	-		
25		Gas Used in Utility Operations						
26	810	Gas Used for Compressor Station Fuel - Credit	-	(86)	-	(86)		

					2009			
Line No.	Account No.	Account Description	AmerenCIL CO (C)	AmerenCIP S (D)	AmerenIP (E)	Total (F)		
27	811	Gas Used for Products Extraction - Credit	-	-	-	-		
28	812	Gas Used for Other Utility Operations - Credit	-	-	-	-		
29		Total Gas Used in Utility Operations - Credit	-	(86)	-	(86)		
30	813	Other Gas Supply Expenses	9	6	6	20		
31		Total Other Gas Supply Expenses	189,497	144,155	311,030	644,681		
32		Total Natural Gas Production Expenses	189,497	144,310	311,030	644,837		
33		<b>Natural Gas Storage, Terminating, and Processing Expenses</b>						
34		Operations						
35	814	Operation, Supervision, and Engineering	418	291	517	1,226		
36	815	Maps and Records	10	25	-	35		
37	816	Wells Expenses	181	323	352	856		
38	817	Lines Expenses	8	37	33	78		
39	818	Compressor Station Expenses	53	119	230	402		
40	819	Compression Station Fuel and Power	-	86	-	86		
41	820	Measuring and Regulating Station Expenses	11	1	45	57		
42	821	Purification Expenses	452	83	378	913		
43	822	Exploration and Development	-	-	-	-		
44	823	Gas Losses	8	43	76	127		
45	824	Other Expenses	249	267	606	1,121		
46	825	Storage Well Royalties	-	-	11	11		
47	826	Rents	2	41	108	151		
48		Total Operations	1,392	1,316	2,356	5,065		
49		Maintenance						
50	830	Maintenance Supervision and Engineering	21	27	45	92		
51	831	Maintenance of Structures and Improvements	6	-	33	39		
52	832	Maintenance of Reservoirs and Wells	124	90	512	726		

2009						
Line No.	Account No.	Account Description	AmerenCIL CO (C)	AmerenCIP S (D)	AmerenIP (E)	Total (F)
53	833	Maintenance of Lines	30	1	109	141
54	834	Maintenance of Compressor Station Equipment	71	124	131	326
55	835	Maintenance of Measuring and Regulating Station Equipment	47	50	8	105
56	836	Maintenance of Purification Equipment	136	58	135	329
57	837	Maintenance of Other Equipment	52	81	391	525
58		Total Maintenance	488	432	1,363	2,284
59		Total Storage, Terminalling, and Processing Expenses	1,880	1,748	3,720	7,348
60		<b>Natural Gas Transmission Expenses</b>				
61		Operations				
62	850	Operation, Supervision, and Engineering	91	113	275	479
63	851	System Control and Load Dispatching	-	-	18	18
64	852	Communication System Expenses	16	-	-	16
65	853	Compressor Station Labor and Expenses	-	-	-	-
66	854	Gas for Compressor Station Fuel	-	-	-	-
67	855	Other Fuel and Power for Compressor Stations	-	-	-	-
68	856	Mains Expenses	273	517	939	1,729
69	857	Measuring and Regulating Station Expenses	76	139	408	623
70	858	Transmission and Compression of Gas by Others	-	-	-	-
71	859	Other Expenses	208	190	606	1,004
72	860	Rents	0	3	-	3
73		Total Operations	665	961	2,246	3,872
74		Maintenance				
75	861	Maintenance Supervision and Engineering	-	-	-	-
76	862	Maintenance of Structures and Improvements	-	-	45	45
77	863	Maintenance of Mains	37	22	38	97
78	864	Maintenance of Compressor Station Equipment	-	-	-	-

2009						
Line No.	Account No.	Account Description	AmerenCIL CO (C)	AmerenCIP S (D)	AmerenIP (E)	Total (F)
79	865	Maintenance of Measuring and Regulating Station Equipment	62	208	405	675
80	866	Maintenance of Communication Equipment	5	-	-	5
81	867	Maintenance of Other Equipment	109	47	45	201
82		Total Maintenance	<u>212</u>	<u>277</u>	<u>534</u>	<u>1,023</u>
83		Total Natural Gas Transmission Expenses	<u>877</u>	<u>1,238</u>	<u>2,780</u>	<u>4,895</u>
84		<b>Natural Gas Distribution Expenses</b>				
85		Operations				
86	870	Operation, Supervision, and Engineering	915	2,621	2,965	6,501
87	871	Distribution Load Dispatching	168	-	893	1,060
88	872	Compressor Station Labor and Expenses	-	-	-	-
89	873	Compressor Station Fuel and Power	-	-	-	-
90	874	Mains and Services Expenses	2,096	1,356	1,892	5,344
91	875	Measuring and Regulating Station Expenses - General	851	411	453	1,715
92	876	Measuring and Regulating Station Expenses - Industrial	122	196	77	395
93	877	Measuring and Regulating Station Expenses - City Gate Check Sta	-	-	3	3
94	878	Meter and House Regulator Expenses	823	2,643	4,601	8,067
95	879	Customer Installations Expenses	233	1,959	1,150	3,341
96	880	Other Expenses	3,080	2,488	7,540	13,107
97	881	Rents	-	3	13	16
98		Total Operations	<u>8,287</u>	<u>11,677</u>	<u>19,586</u>	<u>39,550</u>
99		Maintenance				
##	885	Maintenance Supervision and Engineering	148	186	311	646
##	886	Maintenance of Structures and Improvements	17	-	10	27
##	887	Maintenance of Mains	1,723	1,092	4,014	6,828
##	888	Maintenance of Compressor Station Equipment	-	-	-	-
##	889	Maintenance of Measuring & Regulating Station Equipment - Gene	449	251	153	852

2009						
Line No.	Account No.	Account Description	AmerenCIL CO (C)	AmerenCIP S (D)	AmerenIP (E)	Total (F)
##	890	Maintenance of Measuring & Regulating Station Equipment - Indust	14	2	6	21
##	891	Maintenance of Measuring & Regulating Station Equipment - City G	-	0	7	7
##	892	Maintenance of Services	772	1,130	2,544	4,445
##	893	Maintenance of Meters and House Regulators	1,665	984	1,126	3,776
##	894	Maintenance of Other Equipment	391	315	617	1,323
##		Total Maintenance	<u>5,180</u>	<u>3,959</u>	<u>8,787</u>	<u>17,925</u>
##		Total Natural Gas Distribution Expenses	<u>13,467</u>	<u>15,636</u>	<u>28,373</u>	<u>57,475</u>
##		<b>Customer Accounts Expenses:</b>				
##	901	Supervision	0	0	0	1
##	902	Meter Reading Expenses	2,415	1,950	5,551	9,916
##	903	Customer Records and Collection Expenses	2,549	3,612	6,623	12,784
##	904	Uncollectible Accounts	4,129	2,554	8,272	14,955
##	905	Miscellaneous Customer Accounts Expenses	74	62	83	219
##		Total Customer Accounts Expenses	<u>9,166</u>	<u>8,178</u>	<u>20,530</u>	<u>37,874</u>
##		<b>Customer Service and Information Expense:</b>				
##	907	Supervision	70	88	204	362
##	908	Customer Assistance Expenses	118	80	118	316
##	909	Information and Instructional Expenses	204	284	508	996
##	910	Miscellaneous Customer Service and Information Expenses	44	28	45	117
##		Total Customer Service and Information Expense	<u>436</u>	<u>481</u>	<u>875</u>	<u>1,792</u>
##		<b>Sales Expense</b>				
##	911	Supervision	-	-	-	-
##	912	Demonstration and Selling Expenses	2	2	4	8
##	913	Advertising Expenses	-	-	-	-
##	914	Revenues from Merchandising, Jobbing, and Contract Work	-	-	-	-

2009						
Line No.	Account No.	Account Description	AmerenCIL CO (C)	AmerenCIP S (D)	AmerenIP (E)	Total (F)
##	915	Costs and Expenses of Merchandising, Jobbing, and Contract Work	-	-	-	-
##	916	Miscellaneous Sales Expenses	0	1	0	1
##		Total Sales Expense	<u>2</u>	<u>3</u>	<u>4</u>	<u>9</u>
##		<b>Administrative and General Expense</b>				
##	920	Administrative and General Salaries	2,624	2,808	4,019	9,451
##	921	Office Supplies and Expenses	2,981	1,917	4,984	9,881
##	922	Less Administrative Expenses Transferred -- Credit	235	329	816	1,379
##	923	Outside Services Employed	2,101	1,544	4,152	7,797
##	924	Property Insurance	56	77	108	241
##	925	Injuries and Damages	1,099	815	6,432	8,346
##	926	Employee Pensions and Benefits	9,090	2,929	7,934	19,953
##	927	Franchise Requirements	1,027	664	2,949	4,640
##	928	Regulatory Commission Expenses	160	191	301	652
##	929	Less Duplicate Charges -- Credits	447	725	3,528	4,700
##	930	Miscellaneous Advertising and General	-	-	-	-
##	930.1	General Advertising Expenses	2	2	4	7
##	930.2	Miscellaneous General Expenses	348	263	525	1,136
##	931	Rents	2,520	732	1,290	4,542
##	935	Maintenance of General Plant	294	113	601	1,009
##		Total Administrative and General Expenses	<u>21,619</u>	<u>11,001</u>	<u>28,955</u>	<u>61,575</u>
						815,805
##		<b>Depreciation/Amortization Expense</b>				
##	403	Depreciation Expense - Gas Plant	6,238	5,541	13,134	24,914
##	403	Depreciation Expense - Gas General Plant (Inc Common Plant)	861	1,204	3,068	5,134
##	404	Amortization Expenses - Gas Intangible Plant	-	-	0	0
##		Total Depreciation/Amortization Expense	<u>7,099</u>	<u>6,746</u>	<u>16,203</u>	<u>30,048</u>
##	407.3	Regulatory Debits			4,566	4,566

				2009			
Line No.	Account No.	Account Description	AmerenCIL CO	AmerenCIP S	AmerenIP	Total	
	(A)	(B)	(C)	(D)	(E)	(F)	
##	407.4	Regulatory Credits	(3,270)	(2,632)	(9,939)	(15,841)	
##	408	<b>Taxes Other than Income</b>	<u>11,936</u>	<u>12,945</u>	<u>30,705</u>	<u>55,585</u>	
##		<b>Operating Expenses Before Income Taxes</b>	<u>252,709</u>	<u>199,653</u>	<u>437,802</u>	<u>890,164</u>	
##		<b>Operating Income Before Income Taxes</b>	<u>\$ 23,909</u>	<u>\$ 24,681</u>	<u>\$ 63,555</u>	<u>\$ 112,145</u>	

**NOTES**

[1] Adjusted for the impact of purchase accounting.

2009 Percentages

AmerenCIL CO (G)	AmerenCIP S (H)	AmerenIP (I)	Total (J)
<u>27.60%</u>	<u>22.38%</u>	<u>50.02%</u>	<u>100.00%</u>
0.00%	100.00%	0.00%	100.00%
28.08%	22.18%	49.74%	100.00%
<u>10.60%</u>	<u>88.63%</u>	<u>0.77%</u>	<u>100.00%</u>
<u>31.96%</u>	<u>20.86%</u>	<u>47.18%</u>	<u>100.00%</u>
48.18%	51.82%	0.00%	100.00%
<u>28.54%</u>	<u>32.63%</u>	<u>38.82%</u>	<u>100.00%</u>
<u>28.72%</u>	<u>32.81%</u>	<u>38.47%</u>	<u>100.00%</u>
31.05%	24.40%	44.54%	100.00%
28.25%	23.46%	48.28%	100.00%
0.00%	100.00%	0.00%	100.00%

2009 Percentages

AmerenCIL CO (G)	AmerenCIP S (H)	AmerenIP (I)	Total (J)
44.96%	27.47%	27.57%	100.00%
34.12%	23.71%	42.17%	100.00%
28.75%	71.25%	0.00%	100.00%
21.12%	37.73%	41.15%	100.00%
9.71%	47.60%	42.69%	100.00%
13.27%	29.67%	57.05%	100.00%
0.00%	100.00%	0.00%	100.00%
18.85%	1.27%	79.88%	100.00%
49.53%	9.06%	41.41%	100.00%
6.55%	34.01%	59.44%	100.00%
22.21%	23.78%	54.01%	100.00%
0.00%	0.00%	100.00%	100.00%
1.28%	27.32%	71.40%	100.00%
22.51%	29.29%	48.20%	100.00%
16.37%	0.00%	83.63%	100.00%
17.04%	12.44%	70.52%	100.00%

2009 Percentages

AmerenCIL CO (G)	AmerenCIP S (H)	AmerenIP (I)	Total (J)
21.69%	0.99%	77.31%	100.00%
21.71%	38.09%	40.20%	100.00%
44.77%	47.63%	7.60%	100.00%
41.39%	17.58%	41.03%	100.00%
9.96%	15.51%	74.53%	100.00%
<hr/>			
19.01%	23.56%	57.43%	100.00%
0.00%	0.00%	100.00%	100.00%
100.00%	0.00%	0.00%	100.00%
<hr/>			
15.80%	29.87%	54.32%	100.00%
12.28%	22.26%	65.46%	100.00%
20.69%	18.93%	60.38%	100.00%
5.78%	94.22%	0.00%	100.00%
<hr/>			
0.00%	0.00%	100.00%	100.00%
37.69%	22.80%	39.52%	100.00%
9.19%	30.81%	60.00%	100.00%

2009 Percentages

AmerenCIL CO (G)	AmerenCIP S (H)	AmerenIP (I)	Total (J)
9.19%	30.81%	60.00%	100.00%
100.00%	0.00%	0.00%	100.00%
54.37%	23.23%	22.39%	100.00%
14.07%	40.32%	45.61%	100.00%
15.81%	0.00%	84.19%	100.00%
39.21%	25.38%	35.40%	100.00%
49.63%	23.98%	26.39%	100.00%
31.00%	49.54%	19.46%	100.00%
0.00%	0.00%	100.00%	100.00%
10.21%	32.76%	57.03%	100.00%
6.96%	58.63%	34.41%	100.00%
23.50%	18.98%	57.52%	100.00%
0.00%	17.99%	82.01%	100.00%
22.97%	28.86%	48.17%	100.00%
63.50%	0.00%	36.50%	100.00%
25.23%	15.99%	58.78%	100.00%
52.71%	29.39%	17.90%	100.00%

2009 Percentages

AmerenCIL CO (G)	AmerenCIP S (H)	AmerenIP (I)	Total (J)
64.83%	7.68%	27.49%	100.00%
0.00%	0.73%	99.27%	100.00%
17.36%	25.41%	57.22%	100.00%
44.10%	26.07%	29.83%	100.00%
29.59%	23.78%	46.62%	100.00%
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21.18%	27.71%	51.11%	100.00%
24.35%	19.67%	55.98%	100.00%
19.94%	28.25%	51.81%	100.00%
27.61%	17.08%	55.31%	100.00%
33.76%	28.22%	38.02%	100.00%
<hr/>			
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19.36%	24.24%	56.40%	100.00%
37.19%	25.38%	37.43%	100.00%
20.51%	28.51%	50.98%	100.00%
37.21%	24.30%	38.49%	100.00%
<hr/>			
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20.01%	30.60%	49.39%	100.00%

2009 Percentages

AmerenCIL CO (G)	AmerenCIP S (H)	AmerenIP (I)	Total (J)
27.67%	45.53%	26.79%	100.00%
27.76%	29.71%	42.52%	100.00%
30.17%	19.40%	50.44%	100.00%
17.03%	23.83%	59.15%	100.00%
26.94%	19.80%	53.25%	100.00%
23.44%	31.89%	44.67%	100.00%
13.16%	9.77%	77.07%	100.00%
45.56%	14.68%	39.77%	100.00%
22.13%	14.31%	63.56%	100.00%
24.54%	29.30%	46.16%	100.00%
9.51%	15.43%	75.07%	100.00%
25.01%	22.51%	52.49%	100.00%
30.66%	23.14%	46.20%	100.00%
55.48%	16.11%	28.40%	100.00%
29.17%	11.25%	59.58%	100.00%
25.04%	22.24%	52.72%	100.00%
16.78%	23.46%	59.76%	100.00%
0.00%	0.00%	100.00%	100.00%
0.00%	0.00%	100.00%	100.00%

2009 Percentages

<u>AmerenCIL</u>	<u>AmerenCIP</u>	<u>AmerenIP</u>	<u>Total</u>
<u>CO</u>	<u>S</u>	<u>(I)</u>	<u>(J)</u>
(G)	(H)	(I)	(J)
20.64%	16.62%	62.74%	100.00%
<u>21.47%</u>	<u>23.29%</u>	<u>55.24%</u>	<u>100.00%</u>
_____	_____	_____	_____
=====	=====	=====	=====