

SECTION 285.305

General Information Requirements Applicable for All Utilities Subject to this Part

Utility: North Shore Gas Company

Subpart (c)
PUBLIC

**Company submits monthly managerial reports for the periods
December 31, 2009 through November 30, 2010.**

**December 31, 2010 data is not readily available at time of Company
filing. Report will be provided to appropriate parties as soon made
available.**

PUBLIC

GLN5950E
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North Shore Gas Company
NON-FUEL O&M BUDGET TO ACTUAL BY RESP CTR
December 31, 2009

Run Time:
January 23, 2010 at 05:34

RESPONSIBILITY CENTER	CURRENT MONTH				YEAR-TO-DATE				TOTAL YEAR BUDGET
	NON-FUEL O&M				NON-FUEL O&M				
	Actual	Budget	Variance	Variance % (Over) / Under	Actual	Budget	Variance	Variance % (Over) / Under	

NSG GAS PRODUCTION
TOTAL GAS PRODUCTION

NSG GAS SUPPLY
B36 Gas Purchases
TOTAL GAS SUPPLY

NSG GAS STORAGE
TOTAL GAS STORAGE

NSG GAS TRANSMISSION
TOTAL GAS TRANSMISSION

NSG DISTRIBUTION (DISCO)
B01 Gas Engineering
B02 Equipment & Materials
B03 Stores
B11 Waukegan Building
B12 Mundelein Building
B25 Meter Reading
B28 Customer Value
B37 Gas Revenues
B53 Production Department
B80 NSG Operations
TOTAL DISTRIBUTION (DISCO)

NSG OTHER
B05 NS Energy Efficiency Program
B07 Benefits Programs
B08 Long Term Debt
B10 HR NonProductive
B13 Peterson Rd LPG Bldg
B14 NSG Rate Case
B21 Inj & Damages/Workers Comp
B35 NSG Admin & General
B59 Insurance Programs
B61 MGP Site-North Plant/Tar Pit
B62 MGP Site-Waukegan Coke Plant
B63 MGP Site-South Plant
B65 MGP Site-General
B66 MGP-Waukegan Tar Pit
TOTAL OTHER

NORTH SHORE GAS COMPANY
B00 North Shore Gas Company

TOTAL NSG

PUBLIC

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North Shore Gas Company
NON-FUEL O&M BUDGET TO ACTUAL BY RESP CTR
January 31, 2010

Run Time:
February 15, 2010 at 22:03

RESPONSIBILITY CENTER	CURRENT MONTH				YEAR-TO-DATE				TOTAL YEAR BUDGET
	Actual	Budget	Variance	Variance % (Over) / Under	Actual	Budget	Variance	Variance % (Over) / Under	

NSG GAS PRODUCTION
TOTAL GAS PRODUCTION

NSG GAS SUPPLY
B36 Gas Purchases
TOTAL GAS SUPPLY

NSG GAS STORAGE
TOTAL GAS STORAGE

NSG GAS TRANSMISSION
TOTAL GAS TRANSMISSION

NSG DISTRIBUTION (DISCO)
B01 Gas Engineering
B02 Equipment & Materials
B03 Stores
B11 Waukegan Building
B12 Mundelein Building
B25 Meter Reading
B28 Customer Value
B37 Gas Revenues
B53 Production Department
B80 NSG Operations
TOTAL DISTRIBUTION (DISCO)

NSG OTHER
B05 NS Energy Efficiency Program
B07 Benefits Programs
B10 HR NonProductive
B13 Peterson Rd LPG Bldg
B14 NSG Rate Case
B21 Inj & Damages/Workers Comp
B59 Insurance Programs
B62 MGP Site-Waukegan Coke Plant
B65 MGP Site-General
TOTAL OTHER

NORTH SHORE GAS COMPANY
B00 North Shore Gas Company
TOTAL NSG

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North Shore Gas Company
 NON-FUEL O&M BUDGET TO ACTUAL BY RESP CTR
 February 28, 2010

Run Time:
 March 09, 2010 at 19:33

RESPONSIBILITY CENTER	CURRENT MONTH				YEAR-TO-DATE				TOTAL YEAR BUDGET
	Actual	Budget	Variance	Variance % (Over) / Under	Actual	Budget	Variance	Variance % (Over) / Under	

NSG GAS PRODUCTION
 TOTAL GAS PRODUCTION

NSG GAS SUPPLY
 B36 Gas Purchases
 TOTAL GAS SUPPLY

NSG GAS STORAGE
 TOTAL GAS STORAGE

NSG GAS TRANSMISSION
 TOTAL GAS TRANSMISSION

NSG DISTRIBUTION (DISCO)
 B01 Gas Engineering
 B02 Equipment & Materials
 B03 Stores
 B11 Waukegan Building
 B12 Mundelein Building
 B25 Meter Reading
 B28 Customer Value
 B37 Gas Revenues
 B53 Production Department
 B80 NSG Operations
 TOTAL DISTRIBUTION (DISCO)

NSG OTHER
 B05 NS Energy Efficiency Program
 B07 Benefits Programs
 B10 HR NonProductive
 B13 Peterson Rd LPG Bldg
 B14 NSG Rate Case
 B21 Inj & Damages/Workers Comp
 B59 Insurance Programs
 B62 MGP Site-Waukegan Coke Plant
 B65 MGP Site-General
 TOTAL OTHER

NORTH SHORE GAS COMPANY
 B00 North Shore Gas Company

TOTAL NSG

PUBLIC

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North Shore Gas Company
NON-FUEL O&M BUDGET TO ACTUAL BY RESP CTR
March 31, 2010

Run Time:
April 08, 2010 at 04:55

RESPONSIBILITY CENTER	CURRENT MONTH				YEAR-TO-DATE				TOTAL YEAR
	NON-FUEL O&M				NON-FUEL O&M				BUDGET
	Actual	Budget	Variance	Variance % (Over) / Under	Actual	Budget	Variance	Variance % (Over) / Under	

NSG GAS PRODUCTION
TOTAL GAS PRODUCTION

NSG GAS SUPPLY
B36 Gas Purchases
TOTAL GAS SUPPLY

NSG GAS STORAGE
TOTAL GAS STORAGE

NSG GAS TRANSMISSION
TOTAL GAS TRANSMISSION

NSG DISTRIBUTION (DISCO)
B01 Gas Engineering
B02 Equipment & Materials
B03 Stores
B11 Waukegan Building
B12 Mundelein Building
B25 Meter Reading
B28 Customer Value
B37 Gas Revenues
B42 NSG Distrib Dept Clearing
B53 Production Department
B80 NSG Operations
TOTAL DISTRIBUTION (DISCO)

NSG OTHER
B05 NS Energy Efficiency Program
B07 Benefits Programs
B10 HR NonProductive
B13 Peterson Rd LPG Bldg
B14 NSG Rate Case
B21 Inj & Damages/Workers Comp
B59 Insurance Programs
B62 MGP Site-Waukegan Coke Plant
B65 MGP Site-General
TOTAL OTHER

NORTH SHORE GAS COMPANY
B00 North Shore Gas Company

TOTAL NSG

PUBLIC

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North Shore Gas Company
FUNCTIONAL O&M BUDGET TO ACTUAL BY RESP CTR
(FERC ACCOUNTS 500-935)
April 30, 2010

Run Time
September 28, 2010 at 08 21

RESPONSIBILITY CENTER	CURRENT MONTH EXPENSE				YEAR-TO-DATE EXPENSE				TOTAL YEAR
	Actual	Budget	Variance	%Over/ (Under)	Actual	Budget	Variance	%Over/ (Under)	Budget

PRODUCTION
TOTAL PRODUCTION

TRANSMISSION
TRANSMISSION

DISTRIBUTION (ENERGY DELIVERY & CUS
B01 Gas Engineering
B02 Fleet
B03 Supply Chain
B11 Waukegan Building
B12 Mundelein Building
B25 Meter Reading
B28 Customer Value
B37 Gas Revenues
B42 NSG Distrib Dept Clearing
B53 Production Department
B80 NSG Operations
TOTAL DISTRIBUTION

SUPPORT SERVICES / OTHER
B00 North Shore Gas Company
B05 NS Energy Efficiency Program
B07 Benefits Programs
B10 HR NonProductive
B13 Peterson Rd LPG Bldg
B14 NSG Rate Case
B21 Inj & Damages/Workers Comp
B36 Gas Purchases
B59 Insurance Programs
B62 MGP Site-Waukegan Coke Plant
B65 MGP Site-General
P00 Peoples Gas Light & Coke Co
P10 HR NonProductive
TOTAL SUPPORT SERVICES/OTHER

TOTAL O&M EXCLUDING FUEL

FUEL
STEAM FUEL / FLY ASH
NUCLEAR FUEL
OTHER POWER FUEL
PURCHASED POWER
GAS
TOTAL FUEL

TOTAL O&M INCLUDING FUEL

PUBLIC

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North Shore Gas Company
FUNCTIONAL O&M BUDGET TO ACTUAL BY RESP CTR
(FERC ACCOUNTS 500-935)
May 31, 2010

Run Time
September 28, 2010 at 08 05

RESPONSIBILITY CENTER	CURRENT MONTH EXPENSE				YEAR-TO-DATE EXPENSE				TOTAL YEAR
	Actual	Budget	Variance	%Over/ (Under)	Actual	Budget	Variance	%Over/ (Under)	Budget

PRODUCTION
TOTAL PRODUCTION

TRANSMISSION
TRANSMISSION

DISTRIBUTION (ENERGY DELIVERY & CUSTO
B01 Gas Engineering
B02 Fleet
B03 Supply Chain
B11 Waukegan Building
B12 Mundelein Building
B25 Meter Reading
B28 Customer Value
B37 Gas Revenues
B42 NSG Distrib Dept Clearing
B53 Production Department
B80 NSG Operations
TOTAL DISTRIBUTION

SUPPORT SERVICES / OTHER
B00 North Shore Gas Company
B05 NS Energy Efficiency Program
B07 Benefits Programs
B08 Long Term Debt
B10 HR NonProductive
B13 Peterson Rd LPG Bldg
B14 NSG Rate Case
B21 Inj & Damages/Workers Comp
B36 Gas Purchases
B59 Insurance Programs
B62 MGP Site-Waukegan Coke Plant
B65 MGP Site-General
P00 Peoples Gas Light & Coke Co
P10 HR NonProductive
TOTAL SUPPORT SERVICES/OTHER

TOTAL O&M EXCLUDING FUEL

FUEL
STEAM FUEL / FLY ASH
NUCLEAR FUEL
OTHER POWER FUEL
PURCHASED POWER
GAS
TOTAL FUEL

TOTAL O&M INCLUDING FUEL

PUBLIC

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North Shore Gas Company
FUNCTIONAL O&M BUDGET TO ACTUAL BY RESP CTR
(FERC ACCOUNTS 500-935)
June 30, 2010

Run Time
September 28, 2010 at 08 03

RESPONSIBILITY CENTER	CURRENT MONTH EXPENSE				YEAR-TO-DATE EXPENSE				TOTAL YEAR
	Actual	Budget	Variance	%Over/ (Under)	Actual	Budget	Variance	%Over/ (Under)	Budget

PRODUCTION
TOTAL PRODUCTION

TRANSMISSION
TRANSMISSION

DISTRIBUTION (ENERGY DELIVERY & CUSTO
B01 Gas Engineering
B02 Fleet
B03 Supply Chain
B11 Waukegan Building
B12 Mundelein Building
B25 Meter Reading
B28 Customer Value
B37 Gas Revenues
B42 NSG Distrib Dept Clearing
B53 Production Department
B80 NSG Operations
TOTAL DISTRIBUTION

SUPPORT SERVICES / OTHER
B00 North Shore Gas Company
B05 NS Energy Efficiency Program
B07 Benefits Programs
B08 Long Term Debt
B10 HR NonProductive
B13 Peterson Rd LPG Bldg
B14 NSG Rate Case
B21 Inj & Damages/Workers Comp
B36 Gas Purchases
B59 Insurance Programs
B62 MGP Site-Waukegan Coke Plant
B65 MGP Site-General
P00 Peoples Gas Light & Coke Co
P10 HR NonProductive
TOTAL SUPPORT SERVICES/OTHER

TOTAL O&M EXCLUDING FUEL

FUEL
STEAM FUEL / FLY ASH
NUCLEAR FUEL
OTHER POWER FUEL
PURCHASED POWER
GAS
TOTAL FUEL

TOTAL O&M INCLUDING FUEL

PUBLIC

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North Shore Gas Company
FUNCTIONAL O&M BUDGET TO ACTUAL BY RESP CTR
(FERC ACCOUNTS 500-935)
July 31, 2010

Run Time
September 28, 2010 at 08 02

RESPONSIBILITY CENTER	CURRENT MONTH EXPENSE				YEAR-TO-DATE EXPENSE				TOTAL YEAR
	Actual	Budget	Variance	%Over/ (Under)	Actual	Budget	Variance	%Over/ (Under)	Budget

PRODUCTION
TOTAL PRODUCTION

TRANSMISSION
TRANSMISSION

DISTRIBUTION (ENERGY DELIVERY & C
B01 Gas Engineering
B02 Fleet
B03 Supply Chain
B11 Waukegan Building
B12 Mundelein Building
B25 Meter Reading
B28 Customer Value
B37 Gas Revenues
B42 NSG Distrib Dept Clearing
B53 Production Department
B80 NSG Operations
TOTAL DISTRIBUTION

SUPPORT SERVICES / OTHER
B00 North Shore Gas Company
B05 NS Energy Efficiency Program
B07 Benefits Programs
B08 Long Term Debt
B10 HR NonProductive
B13 Peterson Rd LPG Bldg
B14 NSG Rate Case
B21 Inj & Damages/Workers Comp
B36 Gas Purchases
B59 Insurance Programs
B62 MGP Site-Waukegan Coke Plant
B65 MGP Site-General
P00 Peoples Gas Light & Coke Co
P10 HR NonProductive
TOTAL SUPPORT SERVICES/OTHER

TOTAL O&M EXCLUDING FUEL

FUEL
STEAM FUEL / FLY ASH
NUCLEAR FUEL
OTHER POWER FUEL
PURCHASED POWER
GAS
TOTAL FUEL

TOTAL O&M INCLUDING FUEL

PUBLIC

GLN5950Z
JOBSFINP

North Shore Gas Company
FUNCTIONAL O&M BUDGET TO ACTUAL BY RESP CTR
(FERC ACCOUNTS 500-935)
August 31, 2010

Run Time
September 28, 2010 at 07 55

RESPONSIBILITY CENTER	CURRENT MONTH EXPENSE				YEAR-TO-DATE EXPENSE				TOTAL YEAR
	Actual	Budget	Variance	%Over/ (Under)	Actual	Budget	Variance	%Over/ (Under)	Budget

PRODUCTION
TOTAL PRODUCTION

TRANSMISSION
TRANSMISSION

DISTRIBUTION (ENERGY DELIVERY & CUS
B01 Gas Engineering
B02 Fleet
B03 Supply Chain
B11 Waukegan Building
B12 Mundelein Building
B25 Meter Reading
B28 Customer Value
B37 Gas Revenues
B42 NSG Distrib Dept Clearing
B53 Production Department
B80 NSG Operations
TOTAL DISTRIBUTION

SUPPORT SERVICES / OTHER
B00 North Shore Gas Company
B05 NS Energy Efficiency Program
B07 Benefits Programs
B08 Long Term Debt
B10 HR NonProductive
B13 Peterson Rd LPG Bldg
B14 NSG Rate Case
B21 Inj & Damages/Workers Comp
B36 Gas Purchases
B59 Insurance Programs
B62 MGP Site-Waukegan Coke Plant
B65 MGP Site-General
P00 Peoples Gas Light & Coke Co
P10 HR NonProductive
TOTAL SUPPORT SERVICES/OTHER

TOTAL O&M EXCLUDING FUEL

FUEL
STEAM FUEL / FLY ASH
NUCLEAR FUEL
OTHER POWER FUEL
PURCHASED POWER
GAS
TOTAL FUEL

TOTAL O&M INCLUDING FUEL

PUBLIC

GLN5950Z
JOBSFINP

North Shore Gas Company
FUNCTIONAL O&M BUDGET TO ACTUAL BY RESP CTR
(FERC ACCOUNTS 500-935)
September 30, 2010

Run Time
October 15, 2010 at 21 01

RESPONSIBILITY CENTER	CURRENT MONTH EXPENSE				YEAR-TO-DATE EXPENSE				TOTAL YEAR
	Actual	Budget	Variance	%Over/ (Under)	Actual	Budget	Variance	%Over/ (Under)	Budget

PRODUCTION
TOTAL PRODUCTION

TRANSMISSION
TRANSMISSION

DISTRIBUTION (ENERGY DELIVERY & CUS
B01 Gas Engineering
B02 Fleet
B03 Supply Chain
B11 Waukegan Building
B12 Mundelein Building
B25 Meter Reading
B28 Customer Value
B37 Gas Revenues
B42 NSG Distrib Dept Clearing
B53 Production Department
B80 NSG Operations
TOTAL DISTRIBUTION

SUPPORT SERVICES / OTHER
B00 North Shore Gas Company
B05 NS Energy Efficiency Program
B07 Benefits Programs
B08 Long Term Debt
B10 HR NonProductive
B13 Peterson Rd LPG Bldg
B14 NSG Rate Case
B21 Inj & Damages/Workers Comp
B36 Gas Purchases
B59 Insurance Programs
B62 MGP Site-Waukegan Coke Plant
B65 MGP Site-General
P00 Peoples Gas Light & Coke Co
P10 HR NonProductive
TOTAL SUPPORT SERVICES/OTHER

TOTAL O&M EXCLUDING FUEL

FUEL
STEAM FUEL / FLY ASH
NUCLEAR FUEL
OTHER POWER FUEL
PURCHASED POWER
GAS
TOTAL FUEL

TOTAL O&M INCLUDING FUEL

PUBLIC

GLN5950Z
JOBSFINP

North Shore Gas Company
FUNCTIONAL O&M BUDGET TO ACTUAL BY RESP CTR
(FERC ACCOUNTS 500-935)
October 31, 2010

Run Time
November 09, 2010 at 22 53

RESPONSIBILITY CENTER	CURRENT MONTH EXPENSE				YEAR-TO-DATE EXPENSE				TOTAL YEAR
	Actual	Budget	Variance	%Over/ (Under)	Actual	Budget	Variance	%Over/ (Under)	Budget

PRODUCTION
TOTAL PRODUCTION

TRANSMISSION
TRANSMISSION

EDCS
B01 Gas Engineering
B02 Fleet
B03 Supply Chain
B11 Waukegan Building
B12 Mundelein Building
B25 Meter Reading
B28 Customer Value
B37 Gas Revenues
B42 NSG Distrib Dept Clearing
B53 Production Department
B80 NSG Operations
TOTAL EDCS

SUPPORT SERVICES / OTHER
B00 North Shore Gas Company
B05 NS Energy Efficiency Program
B07 Benefits Programs
B08 Long Term Debt
B10 HR NonProductive
B13 Peterson Rd LPG Bldg
B14 NSG Rate Case
B21 Inj & Damages/Workers Comp
B36 Gas Purchases
B59 Insurance Programs
B61 MGP Site-North Plant/Tar Pit
B62 MGP Site-Waukegan Coke Plant
B65 MGP Site-General
P00 Peoples Gas Light & Coke Co
P10 HR NonProductive
TOTAL SUPPORT SERVICES/OTHER

TOTAL O&M EXCLUDING FUEL

FUEL
STEAM FUEL / FLY ASH
NUCLEAR FUEL
OTHER POWER FUEL
PURCHASED POWER
GAS
TOTAL FUEL

TOTAL O&M INCLUDING FUEL

PUBLIC

GLN5950Z
JOBSFINP

North Shore Gas Company
FUNCTIONAL O&M BUDGET TO ACTUAL BY RESP CTR
(FERC ACCOUNTS 500-935)
November 30, 2010

Run Time
December 08, 2010 at 22 46

RESPONSIBILITY CENTER	CURRENT MONTH EXPENSE				YEAR-TO-DATE EXPENSE				TOTAL YEAR
	Actual	Budget	Variance	%Over/ (Under)	Actual	Budget	Variance	%Over/ (Under)	Budget

PRODUCTION

TOTAL PRODUCTION

TRANSMISSION

B33 Gas Transmission

TRANSMISSION

EDCS

- B01 Gas Engineering
- B02 Fleet
- B03 Supply Chain
- B11 Waukegan Building
- B12 Mundelein Building
- B25 Meter Reading
- B28 Customer Value
- B37 Gas Revenues
- B42 NSG Distrib Dept Clearing
- B53 Production Department
- B80 NSG Operations

TOTAL EDCS

SUPPORT SERVICES / OTHER

- B00 North Shore Gas Company
- B05 NS Energy Efficiency Program
- B07 Benefits Programs
- B08 Long Term Debt
- B09 Tax Programs
- B10 HR NonProductive
- B13 Peterson Rd LPG Bldg
- B14 NSG Rate Case
- B21 Inj & Damages/Workers Comp
- B36 Gas Purchases
- B59 Insurance Programs
- B61 MGP Site-North Plant/Tar Pit
- B62 MGP Site-Waukegan Coke Plant
- B65 MGP Site-General
- P00 Peoples Gas Light & Coke Co
- P10 HR NonProductive

TOTAL SUPPORT SERVICES/OTHER

TOTAL O&M EXCLUDING FUEL

FUEL

- STEAM FUEL / FLY ASH
- NUCLEAR FUEL
- OTHER POWER FUEL
- PURCHASED POWER
- GAS

TOTAL FUEL

TOTAL O&M INCLUDING FUEL