

North Shore Gas Company
Determination of Rider SSC Storage Banking & Storage Service Charges Based on Test Year Subscribed Storage at Current Levels
Test Year 2012

Line		[A]	[B]	Notes
1	Storage Capacity (Therms)			
2	Total Off-System Storage	100,660,000		Off-System Leased Storage Capacity
3	Transportation Subscribed Storage	10,965,084		Test Year 2012 CFY MSQ (24 Days) & FST/SST/SBS AB (10 Days)
4				
5				
6	Storage Revenue Requirement			
7	Storage and Production other than Gas in Storage	\$ 1,062,603	\$ 0.0009	Col. A from NSG Ex. 13.7, p. 1, line 5 + line 17, col. B. Col. B = Line 7, Col. A / Line 2, Col. A /12
8	Gas In Storage	\$ 941,298	\$ 0.0008	Col. A from NSG Ex. 13.7, p. 1, line 11, col. B. Col. B = Line 8, Col. A / Line 2, Col. A /12
9	Total Storage	<u>\$ 2,003,900</u>	<u>\$ 0.0017</u>	Line 7 + Line 8
10				
11				
12				
13	Storage Banking Charge (1)		<u>\$ 0.0009</u>	Line 7 (Charge per Transportation MSQ or AB Capacity)
14				
15	Total Transport Storage Revenue	\$ 118,423		Line 3 x Line 13 x 12
16				
17	Sales Storage Service Charge Costs	\$ 1,885,477		Line 9 - Line 15
18				
19	Annual Retail Sales (Therms)	213,303,930		Test Year 2012 Retail Sales Volume
20				
21	Storage Service Charge (2)	<u>\$ 0.00884</u>		Line 17 / Line 19 (Charge per Retail Sales Distribution Therm)

Notes

- (1) Applicable to transportation customers taking service under Riders CFY, FST, FST-T, SST and SBS.
- (2) Applicable to retail sales customers taking service under S.C. Nos. 1, 2 and 3.

North Shore Gas Company
Determination of Rider SSC Storage Banking & Storage Service Charges Based on Test Year Fully Subscribed Storage
Test Year 2012

Line		<u>[A]</u>	<u>[B]</u>	<u>Notes</u>
1	Storage Capacity (Therms)			
2	Total Off-System Storage	100,660,000		Off-System Leased Storage Capacity
3	Transportation Subscribed Storage	20,806,440		Test Year 2012 CFY MSQ (24 Days) & FST/SST/SBS AB (24 Days)
4				
5				
6	Storage Revenue Requirement			
7	Storage and Production other than Gas in Storage	\$ 1,062,603	\$ 0.0009	Col. A from NSG Ex. 13.7, p. 1, line 5 + line 17, col. B. Col. B = Line 7, Col. A / Line 2, Col. A /12
8	Gas In Storage	\$ 941,298	\$ 0.0008	Col. A from NSG Ex. 13.7, p. 1, line 11, col. B. Col. B = Line 8, Col. A / Line 2, Col. A /12
9	Total Storage	<u>\$ 2,003,900</u>	<u>\$ 0.0017</u>	Line 7 + Line 8
10				
11				
12				
13	Storage Banking Charge (1)		<u>\$ 0.0009</u>	Line 7 (Charge per Transportation MSQ or AB Capacity)
14				
15	Total Transport Storage Revenue	\$ 224,710		Line 3 x Line 13 x 12
16				
17	Sales Storage Service Charge Costs	\$ 1,779,190		Line 9 - Line 15
18				
19	Annual Retail Sales (Therms)	213,303,930		Test Year 2012 Retail Sales Volume
20				
21	Storage Service Charge (2)	<u>\$ 0.00834</u>		Line 17 / Line 19 (Charge per Retail Sales Distribution Therm)

Notes

- (1) Applicable to transportation customers taking service under Riders CFY, FST, FST-T, SST and SBS.
(2) Applicable to retail sales customers taking service under S.C. Nos. 1, 2 and 3.