

North Shore Gas Company

Additions to Plant in Service Since the Last Rate Case

Line No.	Description of Addition (A)	Date Project Started (B)	Completion Date (C)	Completion Cost (D)	Reason for the Project (E)	Alternatives Considered and the Reason (s) for Rejecting Each Alternative (F)	Related Management Report - Exhibit No. (G)	Line No.
1	IL Route 21 (IL Rt. 120 to South of IL Rt. 137) - Approx. 13,000' of MP gas main may need to be relocated. Project may also involve some HP main relocation work.	2011	2011	\$ 2,500,000	The project in Warren and Libertyville Townships is the result of an IDOT road reconstruction and widening project along IL Rt.21..	Removing existing line from service rejected as detrimental to system; moving line to another location rejected as too costly and not optimal for system.	None, Project cost estimate was based on similar historical projects.	1
2	Delany Rd - Phase 1 (Sunset Ave. to Yorkhouse Rd.) - Approx. 7,000' of HP and 4,800' of MP gas main are existing within the scope of this project.	2012	2012	\$ 5,000,000	The Delany Rd. - Phase 1 project is the result of a Lake County Division of Transportation (LCDOT) road improvement and widening project along Delany Rd. in Warren Township.	Removing existing line from service rejected as detrimental to system; moving line to another location rejected as too costly and not optimal for system.	See NS WPF-4 (1) and NS WPF-4 (2).	2
3	Delany Rd - Phase 2 (Yorkhouse Rd. to Wadsworth Rd.) - Approx. 6,300' of HP and 6,300' of MP gas main are existing within the scope of this project.	2012	2012	\$ 3,000,000	The Delany Rd. - Phase 2 project is the result of a Lake County Division of Transportation (LCDOT) road improvement and widening project along Delany Rd. in Newport Township.	Removing existing line from service rejected as detrimental to system; moving line to another location rejected as too costly and not optimal for system.	See NS WPF-4 (1) and NS WPF-4 (2).	3