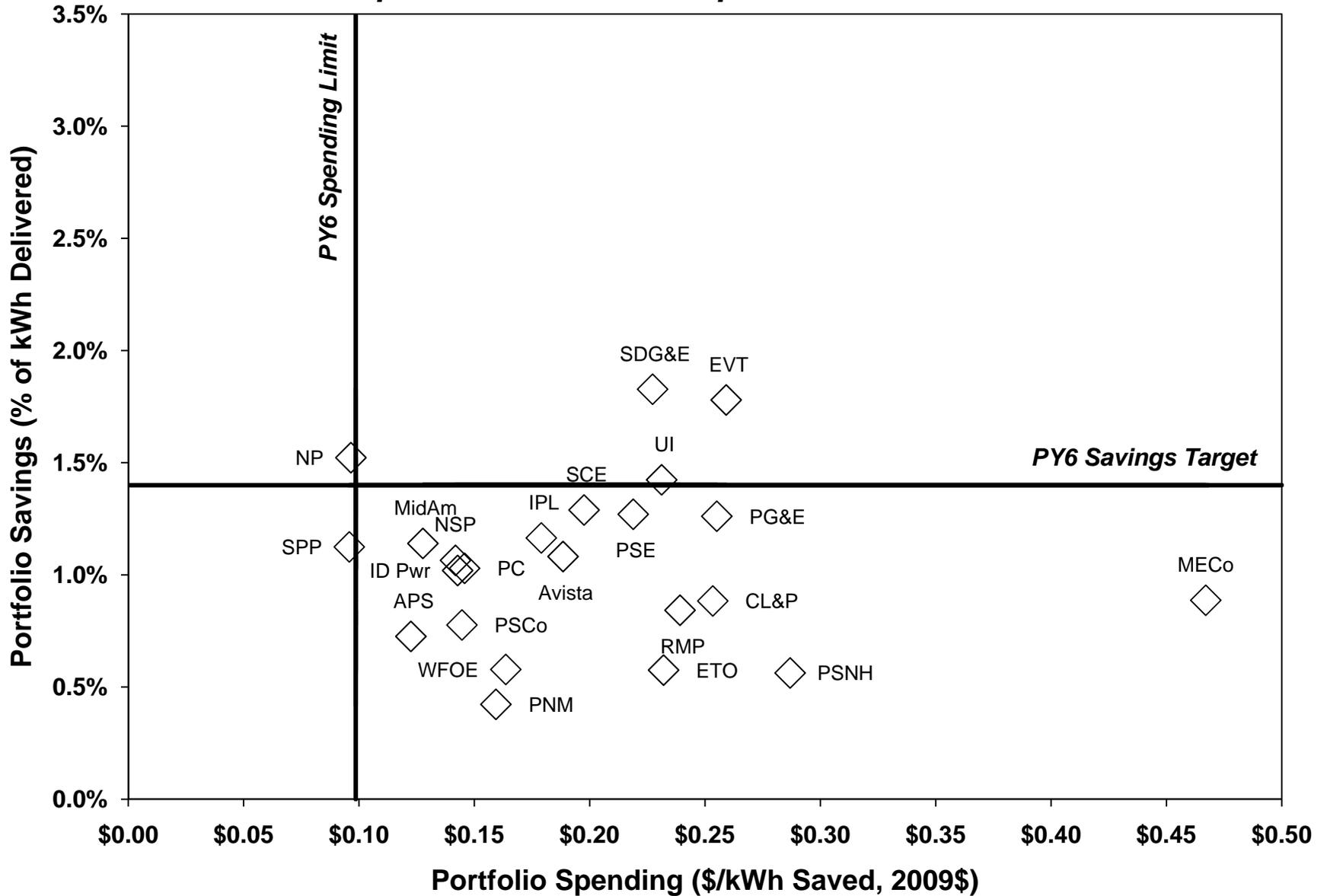
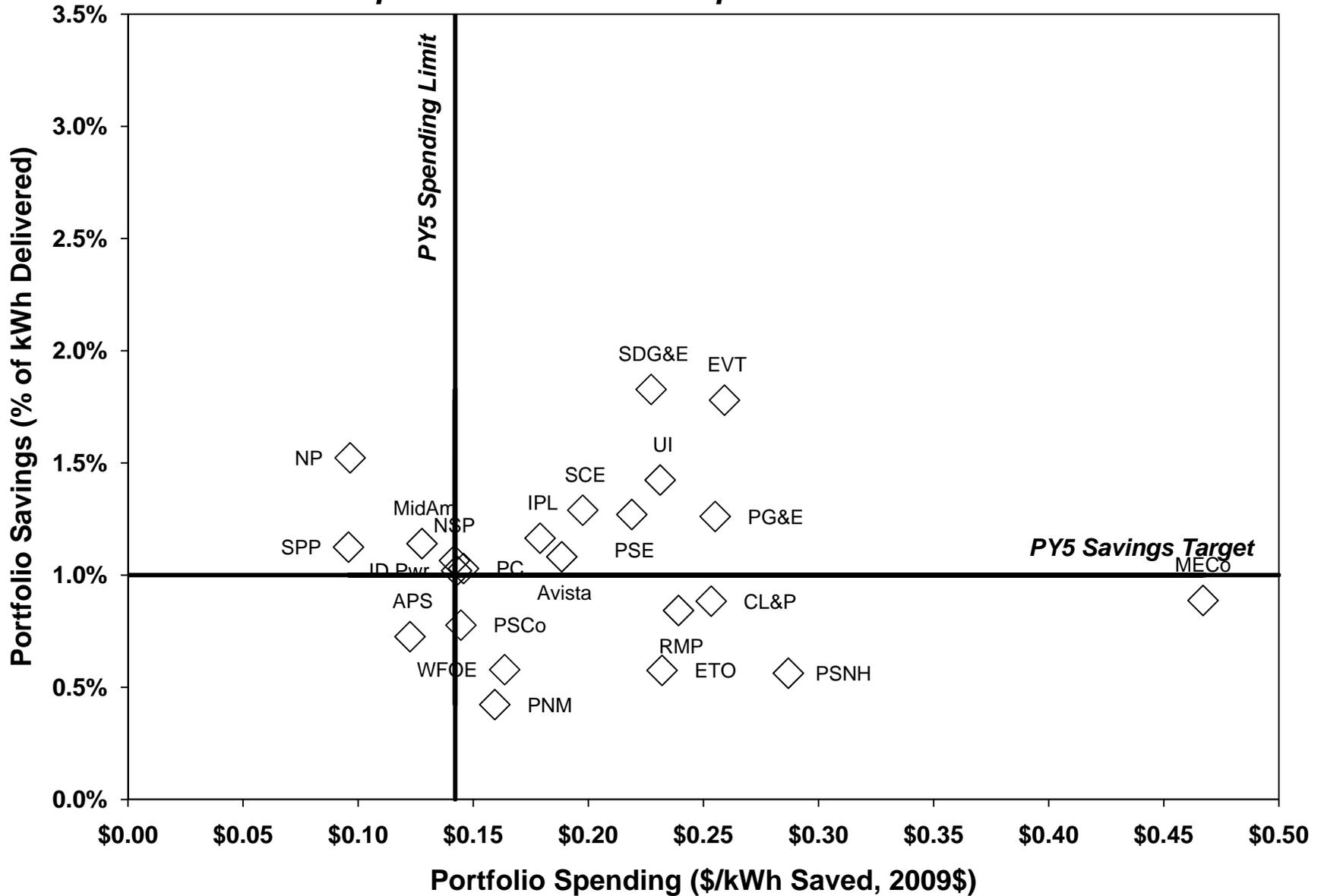


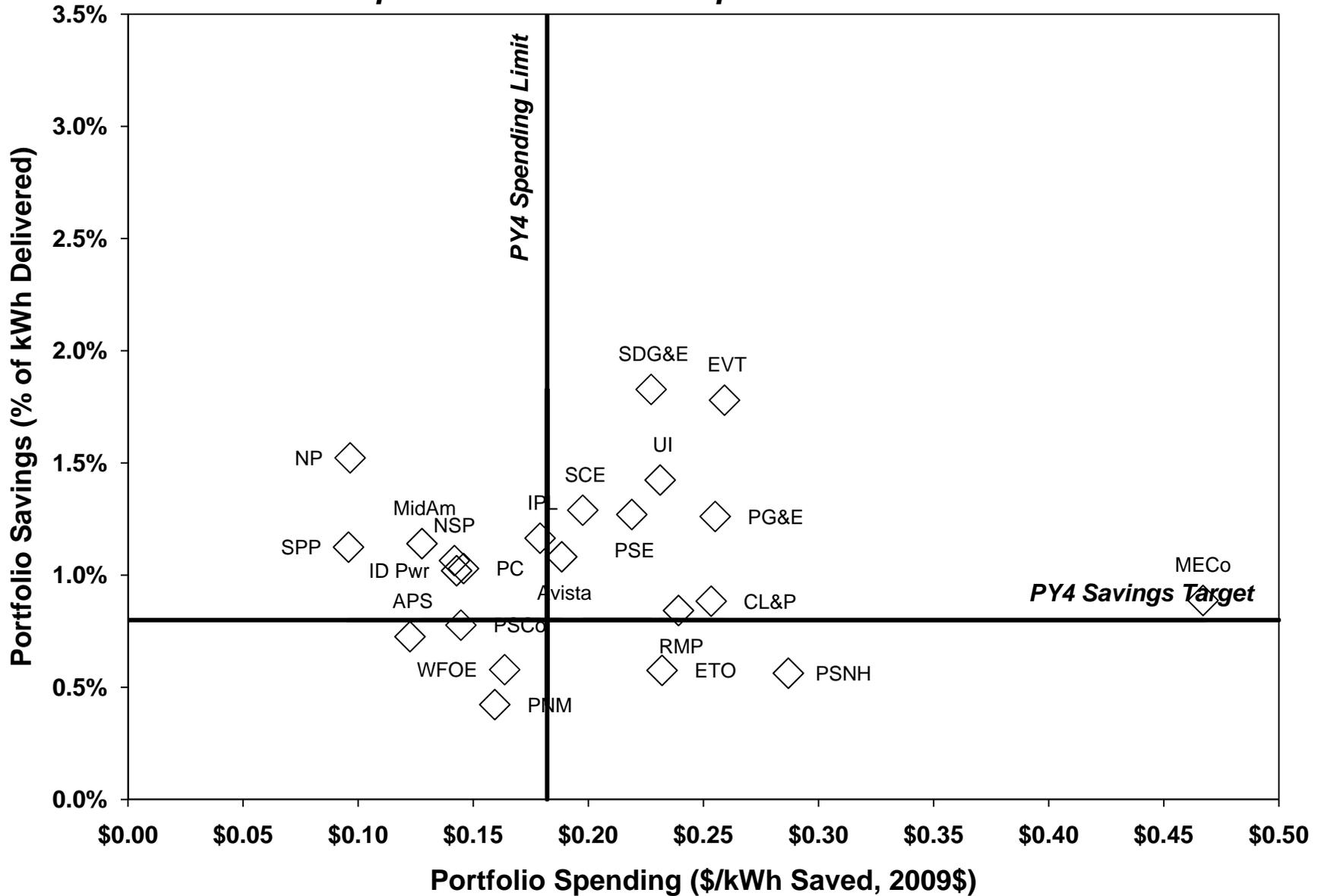
### 2009 Portfolio Savings and Spending Compared to the Act's Requirements for PY6



### 2009 Portfolio Savings and Spending Compared to the Act's Requirements for PY5



### 2009 Portfolio Savings and Spending Compared to the Act's Requirements for PY4



## Energy Efficiency Portfolio Benchmark Data: 2009 Program Year

Benchmark Performance Year: 2009

Sample Definition: *Utilities with public annual reports*

*Energy deliveries over 4 GWh/in 2008*

*Energy efficiency savings over 0.4% of deliveries*

Savings Calculated: *per Unit of Energy Delivered*

Costs Calculated: *per Unit of Energy Saved*

Program Administrator	State	Acronym for Chart	Portfolio Metrics, All Programs	
			Expenditure per Unit Energy Saved	Savings per Unit Energy Delivered
			(\$/kWh)	(% of Deliveries)
<b>Utility Administrators</b>				
Pacific Gas & Electric	CA	PG&E	\$0.26	1.26%
Southern California Edison	CA	SCE	\$0.20	1.29%
San Diego Gas & Electric	CA	SDG&E	\$0.23	1.83%
Puget Sound Energy	WA	PSE	\$0.22	1.27%
PacifiCorp	WA	PC	\$0.15	1.03%
Avista Corp	WA	Avista	\$0.19	1.08%
Idaho Power	ID & OR	ID Pwr	\$0.14	1.02%
Nevada Power	NV	NP	\$0.10	1.52%
Sierra Pacific Power	NV	SPP	\$0.10	1.12%
Arizona Public Service	AZ	APS	\$0.12	0.73%
Public Service Co of New Mexico	NM	PNM	\$0.16	0.42%
Rocky Mountain Power (PacifiCorp-UT)	UT	RMP	\$0.24	0.84%
Public Service Company of Colorado	CO	PSCo	\$0.14	0.78%
MidAmerican Energy	IA	MidAm	\$0.13	1.14%
Interstate Power and Light	IA	IPL	\$0.18	1.16%
Northern States Power	MN	NSP	\$0.14	1.06%
Public Service Company of New Hampshire	NH	PSNH	\$0.29	0.56%
Massachusetts Electric Company	MA	MECo	\$0.47	0.89%
Connecticut Light & Power	CT	CL&P	\$0.25	0.88%
United Illuminating	CT	UI	\$0.23	1.42%
<b>Nonutility Administrators</b>				
Energy Trust of Oregon	OR	ETO	\$0.23	0.58%
Wisconsin Focus on Energy	WI	WFOE	\$0.16	0.58%
Efficiency Vermont	VT	EVT	\$0.26	1.78%
<b>Targets Set Forth in the Act</b>				
PY6 (2013\$)			\$0.11	1.40%
PY6 (2009\$)			\$0.10	1.40%