Commonwealth Edison Company
Comparison of Charges for Recovery of Start-up and Implemention Costs Under Rider PORCB - Fixed Per Bill Charge vs. Staff and Proposed Percentage of Receivable Charge

	2009 Test Year Billing Units			Assumed Supply	Assumed Charges		
	Number of Bills	kWhs Delivered[1]	Average kWh/Bill[1]	Charge (Cents /kWh)	Fixed Per Bill	% of Receivable	% of Receivable
	(a)	(b)	(c = b / a)	(d)	(e)	(f)	(g)
Single Family Without Electric Space Heat	26,817,811	21,351,391,086	796	9	$0.50	0.68%	0.44%
Multi Family Without Electric Space Heat	12,180,207	4,466,103,702	367	9	$0.50	0.68%	0.44%
Single Family With Electric Space Heat	419,991	804,305,740	1,915	9	$0.50	0.68%	0.44%
Multi Family With Electric Space Heat	1,857,458	1,628,298,674	877	9	$0.50	0.68%	0.44%
Total Residential	41,275,467	28,250,099,202	684				
Watt Hour	1,160,212	542,706,055	468	9	$0.50	0.68%	0.44%
Small Load (0 to 100 kW)	2,852,927	11,606,537,029	4,068	9	$0.50	0.68%	0.44%
Medium Load (Over 100 kW to 400 kW)	210,347	10,595,044,514	50,369	9	$0.50	0.68%	0.44%

Number of Bills / 12 3,791,579

	Annual Revenue Based on 100% Switching			Difference	
	Fixed Per Bill	% of Rec @ 0.68%	% of Rec @ 0.44%	% of Rec @ 0.68%	% of Rec @ 0.44%
	(h = a * e)	(i = b * d * f / 100)	(j = b * d * g / 100)	(k = i - h)	(l = j - h)
Single Family Without Electric Space Heat	$13,408,906	$13,067,051	**$8,455,151**	($341,855)	**($4,953,755)**
Multi Family Without Electric Space Heat	$6,090,104	$2,733,255	**$1,768,577**	($3,356,849)	**($4,321,527)**
Single Family With Electric Space Heat	$209,996	$492,235	**$318,505**	$282,239	**$108,509**
Multi Family With Electric Space Heat	$928,729	$996,519	**$644,806**	$67,790	**($283,923)**
Total Residential	$20,637,735	$17,289,060	**$11,187,039**	($3,348,675)	**($9,450,696)**
Watt Hour	$580,106	$332,136	**$214,912**	($247,970)	**($365,194)**
Small Load (0 to 100 kW)	$1,426,464	$7,103,201	**$4,596,189**	$5,676,737	**$3,169,725**
Medium Load (Over 100 kW to 400 kW)	$105,174	$6,484,167	**$4,195,638**	$6,378,993	**$4,090,464**

	Per Customer Annual Revenue Based on 100% Switching			Difference	
	Fixed Per Bill	% of Rec @ 0.68%	% of Rec @ 0.44%	% of Rec @ 0.68%	% of Rec @ 0.44%
	(m = h / a * 12)	(n = i / a * 12)	(o = j / a * 12)	(p = n - m)	(q = o - m)
Single Family Without Electric Space Heat	$6.00	$5.85	**$3.78**	($0.15)	**($2.22)**
Multi Family Without Electric Space Heat	$6.00	$2.69	**$1.74**	($3.31)	**($4.26)**
Single Family With Electric Space Heat	$6.00	$14.06	**$9.10**	$8.06	**$3.10**
Multi Family With Electric Space Heat	$6.00	$6.44	**$4.17**	$0.44	**($1.83)**
Total Residential	$6.00	$5.03	**$3.25**	($0.97)	**($2.75)**
Watt Hour	$6.00	$3.44	**$2.22**	($2.56)	**($3.78)**
Small Load (0 to 100 kW)	$6.00	$29.88	**$19.33**	$23.88	**$13.33**
Medium Load (Over 100 kW to 400 kW)	$6.00	$369.91	**$239.36**	$363.91	**$233.36**

Note:
(1) These were energy delivered in 2009 after adjustment for weather.

Commonwealth Edison Company
Comparison of Charges for Recovery of Uncollectibles Costs Under Rider PORCB - Rider UF Class vs. Proposed Order Value (1.727%) and Corrected Value (1.507%)

	2009 Test Year Billing Units			Assumed Supply	Assumed Uncollectible Percentage Charges		
	Number of Bills	kWhs Delivered[1]	Average kWh/Bill[1]	Charge (Cents /kWh)	Rider UF Class Based	Fixed @ 1.727%	Fixed Corrected
	(a)	(b)	(c = b / a)	(d)	(e)	(f)	(g)
Single Family Without Electric Space Heat	26,817,811	21,351,391,086	796	9	2.2390%	1.7270%	1.5065%
Multi Family Without Electric Space Heat	12,180,207	4,466,103,702	367	9	2.2390%	1.7270%	1.5065%
Single Family With Electric Space Heat	419,991	804,305,740	1,915	9	2.2390%	1.7270%	1.5065%
Multi Family With Electric Space Heat	1,857,458	1,628,298,674	877	9	2.2390%	1.7270%	1.5065%
Total Residential	41,275,467	28,250,099,202	684				
Watt Hour	1,160,212	542,706,055	468	9	0.7740%	1.7270%	1.5065%
Small Load (0 to 100 kW)	2,852,927	11,606,537,029	4,068	9	0.7740%	1.7270%	1.5065%
Medium Load (Over 100 kW to 400 kW)	210,347	10,595,044,514	50,369	9	0.7740%	1.7270%	1.5065%

Number of Bills / 12 3,791,579

	Annual Uncollectible Recoveries Based on 100% Switching			Difference from Class Based	
	Rider UF Class Based	Fixed @ 1.727%	Fixed Corrected	Fixed @ 1.727%	Fixed Corrected
	(h = b * d * e/100)	(i = b * d * f / 100)	(j = b * d * g / 100)	(k = i - h)	(l = j - h)
Single Family Without Electric Space Heat	$43,025,188	**$33,186,467**	**$28,949,284**	**($9,838,721)**	**($14,075,904)**
Multi Family Without Electric Space Heat	$8,999,646	**$6,941,665**	**$6,055,367**	**($2,057,981)**	**($2,944,279)**
Single Family With Electric Space Heat	$1,620,756	**$1,250,132**	**$1,090,518**	**($370,624)**	**($530,238)**
Multi Family With Electric Space Heat	$3,281,185	**$2,530,865**	**$2,207,729**	**($750,320)**	**($1,073,456)**
Total Residential	$56,926,775	**$43,909,129**	**$38,302,898**	**($13,017,646)**	**($18,623,877)**
Watt Hour	$378,049	**$843,528**	**$735,828**	**$465,479**	**$357,779**
Small Load (0 to 100 kW)	$8,085,114	**$18,040,041**	**$15,736,723**	**$9,954,927**	**$7,651,609**
Medium Load (Over 100 kW to 400 kW)	$7,380,508	**$16,467,878**	**$14,365,291**	**$9,087,370**	**$6,984,783**

	Per Customer Annual Uncollectible Recoveries Based on 100% Switching			Difference from Class Based	
	Rider UF Class Based	Fixed @ 1.727%	Fixed Corrected	Fixed @ 1.727%	Fixed Corrected
	(m = h / a * 12)	(n = i / a * 12)	(o = j / a * 12)	(p = n - m)	(q = o - m)
Single Family Without Electric Space Heat	$19.25	**$14.85**	**$12.95**	**($4.40)**	**($6.30)**
Multi Family Without Electric Space Heat	$8.87	**$6.84**	**$5.97**	**($2.03)**	**($2.90)**
Single Family With Electric Space Heat	$46.31	**$35.72**	**$31.16**	**($10.59)**	**($15.15)**
Multi Family With Electric Space Heat	$21.20	**$16.35**	**$14.26**	**($4.85)**	**($6.94)**
Total Residential	$16.55	**$12.77**	**$11.14**	**($3.78)**	**($5.41)**
Watt Hour	$3.91	**$8.72**	**$7.61**	**$4.81**	**$3.70**
Small Load (0 to 100 kW)	$34.01	**$75.88**	**$66.19**	**$41.87**	**$32.18**
Medium Load (Over 100 kW to 400 kW)	$421.05	**$939.47**	**$819.52**	**$518.42**	**$398.47**

Note:
(1) These were energy delivered in 2009 after adjustment for weather.

Commonwealth Edison Company
Total Comparison of Charges for Recovery of Costs Under Rider PORCB - ComEd Proposal vs. Proposed Order

	2009 Test Year Billing Units		
	Number of Bills	kWhs Delivered[1]	Average kWh/Bill[1]
	(a)	(b)	(c = b / a)
Single Family Without Electric Space Heat	26,817,811	21,351,391,086	796
Multi Family Without Electric Space Heat	12,180,207	4,466,103,702	367
Single Family With Electric Space Heat	419,991	804,305,740	1,915
Multi Family With Electric Space Heat	1,857,458	1,628,298,674	877
Total Residential	41,275,467	28,250,099,202	684
Watt Hour	1,160,212	542,706,055	468
Small Load (0 to 100 kW)	2,852,927	11,606,537,029	4,068
Medium Load (Over 100 kW to 400 kW)	210,347	10,595,044,514	50,369

Number of Bills / 12 3,791,579

	Total Annual Recovery Based on 100% Switching			Difference from ComEd Proposal	
	Rider UF Class Based and Fixed Per Bill	Uncl. Fixed @ 1.727% and % of Rec @ 0.44%	Uncl. Fixed Corrected and % of Rec @ 0.44%	Uncl. Fixed @ 1.727% and % of Rec @ 0.44%	Uncl. Fixed Corrected and % of Rec @ 0.44%
	(d)	(e)	(f)	(g = e - d)	(h = f - d)
Single Family Without Electric Space Heat	$56,434,094	**$41,641,618**	**$37,404,435**	**($14,792,476)**	**($19,029,659)**
Multi Family Without Electric Space Heat	$15,089,750	**$8,710,242**	**$7,823,944**	**($6,379,508)**	**($7,265,806)**
Single Family With Electric Space Heat	$1,830,752	**$1,568,637**	**$1,409,023**	**($262,115)**	**($421,729)**
Multi Family With Electric Space Heat	$4,209,914	**$3,175,671**	**$2,852,535**	**($1,034,243)**	**($1,357,379)**
Total Residential	$77,564,510	**$55,096,168**	**$49,489,937**	**($22,468,342)**	**($28,074,573)**
Watt Hour	$958,155	**$1,058,440**	**$950,740**	**$100,285**	**($7,415)**
Small Load (0 to 100 kW)	$9,511,578	**$22,636,230**	**$20,332,912**	**$13,124,652**	**$10,821,334**
Medium Load (Over 100 kW to 400 kW)	$7,485,682	**$20,663,516**	**$18,560,929**	**$13,177,834**	**$11,075,247**

	Per Customer Total Annual Recovery Based on 100% Switching			Difference from ComEd Proposal	
	Rider UF Class Based and Fixed Per Bill	Uncl. Fixed @ 1.727% and % of Rec @ 0.44%	Uncl. Fixed Corrected and % of Rec @ 0.44%	Uncl. Fixed @ 1.727% and % of Rec @ 0.44%	Uncl. Fixed Corrected and % of Rec @ 0.44%
	(i = d / a * 12)	(j = e / a * 12)	(k = f / a * 12)	(l = j - i)	(m = k - i)
Single Family Without Electric Space Heat	$25.25	**$18.63**	**$16.74**	**($6.62)**	**($8.51)**
Multi Family Without Electric Space Heat	$14.87	**$8.58**	**$7.71**	**($6.29)**	**($7.16)**
Single Family With Electric Space Heat	$52.31	**$44.82**	**$40.26**	**($7.49)**	**($12.05)**
Multi Family With Electric Space Heat	$27.20	**$20.52**	**$18.43**	**($6.68)**	**($8.77)**
Total Residential	$22.55	**$16.02**	**$14.39**	**($6.53)**	**($8.16)**
Watt Hour	$9.91	**$10.95**	**$9.83**	**$1.04**	**($0.08)**
Small Load (0 to 100 kW)	$40.01	**$95.21**	**$85.52**	**$55.20**	**$45.51**
Medium Load (Over 100 kW to 400 kW)	$427.05	**$1,178.82**	**$1,058.87**	**$751.78**	**$631.82**

Note:
(1) These were energy delivered in 2009 after adjustment for weather.