

ComEd Ex. 13.6

Funding for Energy Efficiency Programs Under the American Recovery and Reinvestment Act ("ARRA") – in Illinois and in ComEd's Service Territory

	Per DOE data		Per Illinois data	
	Total Awarded/Obligation	Total Spent/Gross Outlay	Awarded Amount	Disbursed Amount
Energy Efficient Appliance Rebate Program	\$12,379,000	\$11,563,236	\$12,379,000	\$5,000,000
Energy Efficiency Conservation Block Grant Program	\$112,008,919	\$4,026,407		
Within ComEd Service Area	\$79,027,619	\$3,335,503		
State Energy Program	\$101,321,000	\$669,108	\$344,300	\$16,127
Weatherization Assistance for Low-Income Persons	\$242,526,619	\$27,721,921	\$85,638,326	\$11,111,380
Within ComEd Service Area			\$53,947,190	\$4,956,845
Other	\$17,820,524	\$487,093		
Within ComEd Service Area	\$16,399,693	\$234,709		
Total - Illinois	\$486,056,062	\$44,467,765	\$98,361,626	\$16,127,507

Notes:

[1] DOE data was obtained from <http://www.energy.gov/recovery/documents/recoveryactfunding.xls> on May 6, 2010. These data were last updated on April 30, 2010. The dataset reports (from the DOE's perspective) the amount of ARRA funding that was awarded to and spent on each program, by state and program. City- or county-level data were not available for the Weatherization program.

The DOE offers the following data definitions:

Awarded/Obligation: Funding commitments from DOE that will likely result in payments.

Spent/Gross Outlay: Amount of awarded/obligated funds that have been paid.

[2] "Other" programs include DOE data for the following programs: Smart Grid Investment Grant Program (EISA 1306), Smart Grid Regional and Energy Storage Demonstration Project (EISA 1304), Industrial Assessment Centers and Plant Best Practices, and Management and Oversight (EE Program Direction). Spending for Management and Oversight was not considered in the "Within ComEd Service Area" line item.

[3] Illinois data were obtained from <http://recovery.illinois.gov/default.aspx> on May 3, 2010. These data were last updated on March 31, 2010. The dataset reports (from the state's perspective) the amount of ARRA funding that was awarded and disbursed to each program. EE Conservation Block Grant data were not included in this dataset. Also, data for "Other" programs (per the DOE data) were not included in this dataset.

The State of Illinois offers the following data definitions:

Awarded Amount: This field displays the amount that has been awarded to the recipient from the federal grant.

Disbursed Amount: This field displays the cumulative amount that has been distributed to the recipient as of the report date.

[4] Energy Efficiency Conservation Block Grant money awarded directly to the Illinois Department of Commerce and Economic Opportunity for state-level spending was not included in the portion designated as "Within ComEd Service Area."